

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5g.(9b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1314-07 AMENDING RESOLUTION GS1B-A-1112-006

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-A-1112-006 to de-allocate \$665,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the 6th Street Overcrossing Roadway project (EA H014BA), in the city of Sacramento reducing the allocation of \$7,865,000 to \$7,200,000, due to construction project cost savings at close out.

ISSUE:

At the June 2012 meeting, the Commission approved Resolution GS1B-A-1112-006 allocating \$7,865,000. The project is almost complete and there are additional construction cost savings. The City of Sacramento requests that the Commission reduce the allocated HRCSA funds for the project from \$7,865,000 to \$7,200,000, a savings of \$665,000.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1314-07:

Be it Resolved, that the \$7,865,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under GS1B-A-1112-006 for the 6th Street Overcrossing Roadway project, is hereby amended by \$665,000, reducing the overall HRCSA amount allocated for the project to \$7,200,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient <u>RTPA/CTC</u>	Project Description	Project ID	Fund Type	Program Code
District-County		Adv Phase	Program Code	Fund Type
		EA		
2.5g.(9b) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-07, Amending Resolution GS1B-A-1112-006		
1				
\$7,865,000	6th Street Overcrossing Roadway. In Sacramento County, construct new two-lane roadway with bike lanes and sidewalks, connecting from existing H Street to the new Railyards Boulevard within the city of Sacramento.	75-Rail	2010-11	\$7,865,000
\$7,200,000		HRCSA/11-12	104-6063	\$7,200,000
City of Sacramento		CONST	HRCSA	
<u>SACOG</u>		\$7,865,000	20.30.010.400	
03-Sacramento	(Original programming resolution under Resolution GS1B-P-1011-01 - September 2010.)	\$7,200,000		
		0012000291		
	(Future Consideration of Funding - Resolution E-09-22; April 2009.)	S		
		H014BA		
	(Contributions from other sources: \$7,865,000.)			
	<u>Outcome/Output:</u> This project will facilitate the increased velocity of freight trains with significant increase in freight capacity and reduction in truck trips; reduce vehicular travel time and associated vehicular emissions; improve freight service reliability; separate vehicular and pedestrian traffic from mainline; provide more efficient and safer connectivity in downtown area; provide direct cross-corridor connections for vehicles, pedestrians and bicycles; and support for Railyards development.			
	<u>Amend Resolution GS1B-A-1112-006 to de-allocate \$665,000 of HRCSA CONST to reflect project savings.</u>			