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Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION OMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts
Division Chief
Division of Rail

Subject: TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION ICR1B-A-1314-01

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution ICR1B-A-1314-01 originally approved on December 11, 2013 for Proposition 1B Intercity Rail/Public Transportation Modernization, Improvement, and Service Enhancement Projects on the Intercity Passenger Rail System.

ISSUE:

At its December 2013 meeting, the Commission approved Resolution ICR1B-A-1314-01 to allocate \$4,000,000 for Van Nuys North Platform (PPNO 75-2113) project in Los Angeles County. A technical correction is needed to revise the Advantage Phase "S" to Advantage Phase "SE1" in the vote box attachment.

The required changes are reflected in strikethrough and bold on the attached document.

There is no change to the Book Item Memorandum.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects			Resolution ICR1B-A-1314-01	
1 \$4,000,000 Department of Transportation LACMTA 07-Los Angeles	<p>Van Nuys North Platform Project. The project will complete final design of a north platform at the Van Nuys Amtrak station. Once constructed, this will add a north platform to accommodate simultaneous bi-directional passenger rail service at the Van Nuys Amtrak station. A pedestrian underpass will also be constructed to provide for safe passage to the north mainline track.</p> <p>(CEQA - SE – Section 21080 (b) (10): 15275, July 09, 2013.) (NEPA – CE, 06/24/2013)</p> <p>(Concurrent programming amendment under Resolution: ICR1B-P-1314-02; December 2013.)</p> <p>(Total project cost \$35,500,000. Current request of \$4,000,000 is for final design with additional Prop 1B for construction (\$30,500,000). Prior Federal Funding - HSIPR \$800,000 (\$200,000 local match) for PE/NEPA.)</p> <p><u>Outcome/Output:</u> The construction project will construct a north platform serving both mainline tracks at the Van Nuys Amtrak Station, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times, add capacity and enable train dispatchers to stay on schedule and improve on-time performance for Amtrak Pacific Surfliner intercity passenger rail service. Currently Amtrak runs 14 daily trains. This project will allow for future additional intercity and commuter service consistent with the State's intercity passenger rail improvement goals for the corridor.</p>	75-2113 ICR/13-14 PS&E \$4,000,000 0012000136 S SE1	2013-14 304-6059 PTMISEA 30.20.090.000	\$4,000,000