

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR MINOR PROJECTS
RESOLUTION FP-13-48

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,215,000 for two State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes two SHOPP projects for \$1,215,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,215,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890 for two SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects			Resolution FP-13-48	
1 \$500,000 Riverside 08-Riv-15 19.3/19.6	In the city of Lake Elsinore. <u>Outcome/Outputs:</u> Install overhead and road signs and construct a deceleration lane to relieve traffic congestion and improve traffic movement. This is a Financial Contribution Only (FCO) to the City of Lake Elsinore. (This is a substitute project for EA 08-0P4904.)	1E9504 0814000135 SHOPP	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$10,000 \$490,000
2 \$715,000 Stanislaus 10-Sta-108 31.2/31.3	In the City of Riverbank at Estelle Avenue. <u>Outcome/Outputs:</u> Widen Route 108 to match the existing traveled way width at Oakdale Road and Estelle Avenue and construct driveway, curb and sidewalk to accommodate pedestrians. (This project will be funded from the projected savings in the district Minor Program)	0C9004 1000000017 SHOPP	2013-14 302-0042 SHA 20.20.201.310	\$715,000