

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5c.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-13-56

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,533,000 for 14 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$4,393,000 for 12 STIP projects; and
- o \$140,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 14 locally administered STIP projects off the State Highway System totaling \$4,533,000, plus \$87,711 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,533,000 be allocated from the Budget Acts of 2012 and 2013, Budget Act Items 2660-101-0042 and 2660-101-0890 for 14 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-56
1 \$40,000 Humboldt County HCAOG 01-Humboldt	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system. <u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.	01-2258 RIP/13-14 PS&E \$40,000 0100020175	2012-13 101-0042 SHA 20.30.600.620	\$40,000
2 \$50,000 City of Susanville LCTC 02-Lassen	City Rehabilitation FC. In Susanville at various locations. Rehabilitate roadway, construct drainage improvements and pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, ride ability, and improve drainage facility.	02-2510 RIP/13-14 PA&ED \$50,000 0214000125	2012-13 101-0890 FTF 20.30.600.621	\$50,000
3 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC1. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2512 RIP/13-14 PA&ED \$5,000 0214000126	2012-13 101-0042 SHA 20.30.600.621	\$5,000
4 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC2. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2513 RIP/13-14 PA&ED \$5,000 0214000127	2012-13 101-0042 SHA 20.30.600.621	\$5,000
5 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC3. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2514 RIP/13-14 PA&ED \$5,000 0214000128	2012-13 101-0042 SHA 20.30.600.621	\$5,000
6 \$1,000 Glenn County GCTC 03-Glenn	County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to County Road 39 to address pavement failure and extend the life of the roadway.	03-1312 RIP/13-14 PA&ED \$1,000 0314000227	2012-13 101-0042 SHA 20.30.600.621	\$1,000
7 \$1,000 Glenn County GCTC 03-Glenn	County Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to State Route 162 to address pavement failure and extend the life of the roadway.	03-1314 RIP/13-14 PA&ED \$1,000 0314000226	2012-13 101-0042 SHA 20.30.600.621	\$1,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-56
8 \$3,355,000 Mono County MCLTC 09-Mono	June Lake Streets Rehabilitation. In June Lake, on various streets. Street rehabilitation. <u>Outcome/Output:</u> Rehabilitate 8 miles of existing asphalt pavement roads using methods including pulverization, compaction, installation of hot mix asphalt overlays and engineered preventative maintenance treatments. Replace existing signs, guard rails, and snow poles. Install road under drain and replace existing culverts as needed.	09-2561 RIP/13-14 CONST \$3,355,000 0912000069	2013-14 101-0042 SHA 20.30.600.621	\$3,355,000
9 \$35,000 Town of Mammoth Lakes MCLTC 09-Mono	Meridian Roundabout and Signal Relocation. In Mammoth Lakes, at the intersection of Meridian Boulevard and Minaret Road. Construct roundabout and relocate existing signal to the intersection of Meridian Boulevard and Sierra Park Road. (Contributions from other sources: \$4,015.) <u>Outcome/Output:</u> Construct a Roundabout and signal relocation at the intersection of Meridian Blvd and Minaret Road. This work will increase traffic efficiency.	09-2595 RIP/13-14 PS&E \$35,000 0914000044	2012-13 101-0890 FTF 20.30.600.620	\$35,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-56
10 \$250,000 El Dorado County Transportation Commission City of Placerville EDCTC 03-El Dorado	El Dorado Trail Class I Bike Path. In the city of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad Right of Way. Construct an 8 foot wide Class I bike path. (Future Consideration of Funding under Resolution E-13-20; May 2013.) <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunities to pedestrian, cyclists, and equestrians by providing a safe and direct route between residences and major activity centers.	03-3575 RIP 13-14 CONST \$250,000 0312000051	2013-14 101-0890 FTF 20.30.600.731	\$250,000
11 \$398,000 City of Bakersfield Kern COG 06-Kern	Mt Vernon Avenue Median Improvements. In Bakersfield, on Mt Vernon Avenue, from Columbus Street to University Avenue. Install landscaping and irrigation. (Contributions from other sources: \$51,565.) <u>Outcome/Output:</u> Install 0.50 mile of landscaping, trees and irrigation systems which will help with the overall air quality within this corridor.	06-6616 RIP 13-14 CONST \$398,000 0614000093	2013-14 101-0890 FTF 20.30.600.731	\$398,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-56	
12 \$248,000 Kern County <u>Kern COG</u> 06-Kern	Bernard Street Pedestrian Path. In Bakersfield, on Bernard Street, from Haley Street to Mt Vernon Avenue. Construct sidewalks.	06-6614 RIP 13-14 CONST \$248,000 0614000097	2013-14 101-0890 FTF 20.30.600.731	\$248,000
(Contributions from other sources: \$32,131.) <u>Outcome/Output:</u> Construct one-half mile of sidewalk and enhance pedestrian access.				

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2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-13-56	
13 \$60,000 Modoc County Transportation Commission <u>MCTC</u> 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/13-14 CONST \$60,000 0214000130	2012-13 101-0042 SHA 20.30.600.670	\$60,000
14 \$80,000 Trinity County Transportation Commission <u>TCTC</u> 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/13-14 CONST \$80,000 0214000129	2012-13 101-0042 SHA 20.30.600.670	\$80,000