

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5c.(3b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-13-

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) not allocate \$850,000 for the locally administered State Transportation Improvement Program (STIP) Nelson Road Storm Damage Repair (PPNO 2367) project in Santa Cruz County, off the State Highway System because this project is advanced from a future program year.

ISSUE:

The attached vote list describes one locally administered STIP project off the State Highway System programmed in Fiscal Year (FY) 2014-15, totaling \$850,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission not allocate until it is known that sufficient allocation capacity is available once all the projects programmed in FY 2013-14 are funded.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-13-
1 \$850,000 Santa Cruz County <u>SCCRTC</u> 05-Santa Cruz	Nelson Road Storm Damage Repair. Near Scotts Valley, on Nelson Road at Post Mile 2.0. Repair or bypass storm damage. (Concurrent Consideration of Funding under Resolution E-14-13; May 2014.) (R/W savings of \$244,000 and CONST savings of \$95,000 to be returned to Santa Cruz County regional shares.) <u>Outcome/Output:</u> The Nelson Project scope of work consists of the construction of two mechanically stabilized embankment (MSE) retaining walls, drainage improvements, a new asphalt pavement permanent road, erosion control, removal of approximately 220 feet of the existing temporary bypass road where it crosses Ruins Creek, erosion control, restoration and riparian vegetation of the creek channel. THE DEPARTMENT DOES NOT RECOMMEND THIS ALLOCATION	05-2367 RIP/14-15 CONST R/W \$244,000 \$0 \$945,000 \$850,000 0512000223	2012-13 101-0042 SHA 20.30.600.621	\$850,000