

# Memorandum

**Tab 74**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 21, 2014

**Reference No.:** 2.6d.  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Steven Keck  
Division Chief  
Budgets

**Subject:** **FISCAL YEAR 2014-15 ALLOCATION FOR THE BAY AREA FERRY OPERATIONS PROGRAM**  
**RESOLUTION MFP-13-07**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission approve the resolution below, allocating \$3,179,000 in Public Transportation Account funds for the Waterborne Ferry Program in the San Francisco Bay Area, contingent upon passage of 2014 Budget Act.

## **ISSUE:**

The Proposed Budget Act of 2014 includes \$3,180,000 to fund water transit operations in the San Francisco Bay Area managed through the Metropolitan Transportation Commission. The Bay Area Toll Authority/Metropolitan Transportation Commission is requesting the allocation for their Ferry Boat Operations Program at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,179,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-105-0046, for the San Francisco Bay Area Waterborne Ferry Program. This allocation is subject to enactment of the Budget Act of 2014.