

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.8c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jila Priebe
Acting Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS, PER SLPP GUIDELINES WAIVER 14-18**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve an 18-month time extension for the period of project completion to December 31, 2015, for the Warm Springs Extension project.

ISSUE:

The following are Commission approved Resolutions allocated under Proposition 1B State-Local Partnership Program (SLPP) to the San Francisco Bay Area Rapid Transit District (BART) for the Warm Springs Extension project:

- SLP1B-A-0910-02 approved January 20, 2011 for \$23,341,000
- SLP1B-A-1112-04 approved October 27, 2011 for \$11,894,000

The BART will not be able to fully expend the allocated funds by the deadline because Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account funds needed to be expended first prior to SLPP funding. The BART has indicated that they anticipate liquidating the balance of the allocation now that peak construction progress is occurring on the project.

Therefore, BART requests an 18-month time extension for the period of project completion to December 31, 2015.

BACKGROUND:

In July 2009 and February 2010, the Commission adopted the Proposition 1B SLPP (Resolution SLP1B-G-0809-01), which require the implementing agency to request a time extension if the project will not meet project completion within 36 months. The SLPP Guidelines stipulate that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months.