

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Programming

Subject: STIP AMENDMENT 12S-051

ACTION UPDATE: This amendment has been revised to: 1) update information under the Background Section, paragraphs 4 and 5; and, 2) update the funding plan (shown on page 3) to increase local funding and revise construction programming year from Fiscal Year 2013-14 to Fiscal Year 2014-15.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission approve the requested State Transportation Improvement Program (STIP) Amendment 12S-051. This item was noticed at the Commission's March 20, 2014 meeting.

ISSUE:

The Department proposes to program \$2,636,000 of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds for construction on the Route 905/125 Northbound Connectors project (PPNO 1101) in San Diego County.

SAFETEA-LU, enacted in August 2005, authorizes funding through the BIP program to improve transportation at international Borders, ports of entry, and in trade corridors. This program replaced the TEA-21 Coordinated Border Infrastructure discretionary program which ended after 2005. The BIP has provided California apportionments of \$188 million. To date, \$155.2 million has been obligated to border region projects, with approximately \$32.8 million remaining in programming capacity.

These BIP funds are eligible in a border region, defined as any portion of border State within 100 miles of an international land border with Canada or Mexico, for the following types of improvements to facilitate/expedite cross border motor vehicle and cargo movements:

- Improvements to existing transportation and supporting infrastructure.
- Construction of highways and related safety and safety enforcement facilities related to international trade.

- Operational improvements, including those related to electronic data interchange and use of telecommunications.
- Modifications to regulatory procedures.
- International coordination of transportation planning, programming, and border operations with Canada and Mexico.

BACKGROUND:

Phase 1 and 2 of State Route (SR) 905 opened to traffic in July 2012 and has improved safe movement of motor vehicles at and across the border between California and Mexico. The proposed project is a portion of Phase 3 of SR 905 that will continue to improve the efficient transportation of goods and services in the Otay Mesa border region. It will also provide an essential connection between the Otay Mesa region and the regional freeway system. This project will construct the northbound connectors from SR 905 and future SR 11 to SR 125 near the Otay Mesa Port of Entry.

The entire SR 905 corridor including Phase 3 was environmentally cleared in July 2004. A re-validation was completed in October 2013.

The proposed project is currently in the design phase using \$2 million in local Transnet funds provided by San Diego Association of Governments (SANDAG). The Department will proceed with the right of way phase upon approval of the requested \$800,000 in BIP funding (related item is on this month's agenda).

The total estimated cost for construction is \$22,657,000 (\$18,684,000 for construction capital and \$3,973,000 for construction support). The Department and SANDAG have developed a plan to fund the construction phase as follows:

- Program \$20,021,000 in available Proposition 1B Trade Corridors Improvement Fund (TCIF) savings from other projects in San Diego County. A separate TCIF program amendment will be requested in ~~May~~ **June** 2014, concurrent with the proposed approval of this amendment.
- Program the remaining **construction** need of \$2,636,000 with BIP funds.

It is anticipated that the project will be ready for construction allocation in ~~June~~ **August** 2014. The proposed funding plan is shown on the following spreadsheet.

REVISE: Route 905/125 Northbound Connectors project (PPNO 1101)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Diego	11	1101	28881	CO	2013-14	9.6	11.4	905				
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans					
		R/W	Caltrans			CON	Caltrans					
RTPA/CTC:		San Diego Association of Governments										
Project Title:		SR-905/SR-125 Northbound Connectors										
Location		In and near San Diego at Route 11/125/905 separation.										
Description:		Construct SR 905/SR 125 Northbound Connectors										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
Federal Disc. (BIP - Border Infrastructure Program)												
Existing	800			800			700	0			100	0
Change	2,636			0	2,636		0	2,174			0	462
Proposed	3,436			800	2,636		700	2,174			100	462
Local Funds (TransNet)												
Existing	2,000			2,000						2,000		
Change	700			700						700		
Proposed	2,700			2,700						2,700		
State Bond - TCIF (Proposed program amendment)												
Existing	0							0				0
Change	20,021				20,021			16,510				3,511
Proposed	20,021				20,021			16,510				3,511
Total												
Existing	2,800			2,800	0		700	0		2,000	100	0
Change	23,357			700	22,657		0	18,684		700	0	3,973
Proposed	26,157			3,500	22,657		700	18,684		2,700	100	3,973

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2012 STIP to program \$2,636,000 of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds for construction on the Route 905/125 Northbound Connectors project (PPNO 1101) in San Diego County.