

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.7c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY-ADMINISTERED
AERONAUTICS PROJECTS AT PUBLIC-USE AIRPORTS
RESOLUTION FDOA-2013-05, AMENDING RESOLUTION FDOA-2010-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution FDOA-2010-02 to de-allocate a combined total of \$62,000 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) funds from the Borrego Valley Airport Replace Electrical Signage project (SD-4-10-1) in San Diego County, the Blue Canyon Airport Restripe Runway and Ramp project (Pla-4-10-1) in Placer County, and the Southard Field Airport Overlay Runway project (Las-3-10-1) in Lassen County, thereby reducing the CAAP A&D amount of \$331,000 to \$269,000, to reflect project cost savings.

BACKGROUND:

At its March 2011 meeting, the Commission approved Resolution FDOA-2010-02, allocating a combined total of \$331,000, for the Borrego Valley Airport Replace Electrical Signage project (SD-4-10-1), the Blue Canyon Airport Restripe Runway and Ramp project (Pla-4-10-1), and the Southard Field Airport Overlay Runway project (Las-3-10-1). The Borrego Valley and Southard Field Airports' projects are complete, and there are cost savings of \$53,000. The Blue Canyon Airport project was withdrawn from the program, leaving an additional unexpended balance of \$9,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that a combined total of \$331,000 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) originally allocated under Resolution FDOA-2010-02 for the Borrego Valley Airport Replace Electrical Signage project (SD-4-10-1) in San Diego County, the Blue Canyon Airport Restripe Runway project (Pla-4-10-1) in Placer County, and the Southard Field Airport Overlay Runway project (Las-3-10-1) in Lassen County is hereby amended by \$62,000, reducing the original CAAP A&D amount to \$269,000, in accordance with the attached revised vote box.

Attachment

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(4) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-05	
		Amending Resolution FDOA-2010-02	
1 \$180,000 \$152,000	Borrego Valley Airport Replace Electrical Signage and Taxiway Markings SD-4-10-1	2010-11 2660-0044 602-0041	\$180,000 \$152,000
<u>County of San Diego</u> San Diego	<u>Amend Resolution FDOA-2010-02 to de-allocate \$28,000 to reflect project savings at close out.</u>	10.10.020.200	
2 \$9,000 \$0	Blue Canyon Airport Restripe Runway and Ramp Pla-4-10-1	2010-11 2660-0044 602-0041	\$9,000 \$0
<u>County of Placer</u> Placer	<u>Amend Resolution FDOA-2010-02 to de-allocate \$9,000.</u>	10.10.020.200	
3 \$142,000 \$117,000	Southard Field Airport Overlay Runway, Taxiway, Hangar Aprons and Tie Down Area Las-3-10-1	2010-11 2660-0044 602-0041	\$142,000 \$117,000
<u>County of Lassen</u> Lassen	<u>Amend Resolution FDOA-2010-02 to de-allocate \$25,000 to reflect project savings at close out.</u>	10.10.020.200	