

Memorandum

TAB 68

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS
RESOLUTION FP-13-61**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$11,259,000 for four projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Years (FYs) 2014-15 and 2015-16.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$11,259,000 programmed in FYs 2014-15 and 2015-16. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,259,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-13-61
1 \$6,000,000 Tehama 02-Teh-5 10.5	Near Corning, at Corning Safety Roadside Rest Area. <u>Outcome/Output:</u> Rehabilitate and reconstruct Corning's northbound and southbound safety roadside rest areas to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California. (Construction Support: \$1,800,000)	02-3359 SHOPP/15-16 \$6,000,000 020000030 4 0E3604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.250	\$120,000 \$5,880,000
2 \$4,400,000 Nevada 03-Nev-89 0.1/0.4	In Truckee, at the Donner Creek Underpass. <u>Outcome/Output:</u> Construct pedestrian/bicycle undercrossing and paths to improve pedestrian and bicycle safety and mobility. (Will be FCO for STIP project PPNO 03-4378 for construction; concurrent June 2014 allocation.)	03-4378 SHOPP/14-15 \$4,400,000 0300000231 4 1C0804	2013-14 302-0890 FTF 20.20.201.378	\$4,400,000
3 \$714,000 Contra Costa 04-CC-680 17.7/17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. <u>Outcome/Output:</u> Install compaction grouting to fill in the voids and repair the depressions in the pavement damaged by heavy storm. (Construction Support: \$220,000)	04-0294D SHOPP/14-15 \$715,000 0412000605 4 1SS464	2013-14 302-0042 SHA 20.20.201.131	\$714,000
4 \$145,000 San Bernardino 08-SBd-210 1.3/1.5	In Upland, from 0.2 mile west of Mountain Avenue to Mountain Avenue. <u>Outcome/Output:</u> This project increases safety by grinding select inside lane locations to improve surface water run-off and reduce the number and severity of wet weather collisions. (Construction Support: \$87,000)	08-0195L SHOPP/14-15 \$145,000 0800020516 4 0Q8304	2013-14 302-0042 SHA 20.20.201.010	\$145,000