

Memorandum

TAB 82

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1314-16**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,800,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 21 - Washington Boulevard Widening and Reconstruction (PPNO TC21) project in Los Angeles County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System totaling \$5,800,000, plus \$20,439,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$5,800,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Fund Type	Program Code
			Project ID	Program Code	Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-16		
1	\$5,800,000	Washington Boulevard Widening and Reconstruction.	07-TC21	2012-13	\$5,800,000
City of Commerce	LACMTA	In the city of Commerce on Washington Boulevard from Route 5 on the east to just west of Indiana Street (I-710 Freeway). (TCIF Project 21)	TCIF/13-14 CONST	104-6056 TCIF	
07-Los Angeles			\$5,800,000 0700020324	20.30.210.300	
		(Future Consideration of Funding approved under Resolution E-10-40; May 2010.)			
		(Concurrent Project Baseline Agreement Amendment under Resolution TCIF-P-1314-17, June 2014.)			
		(The TCIF allocation is split as follows: \$0 for construction engineering and \$5,800,000 for construction capital.)			
		(Contributions from other sources: \$20,439,000.)			
		<u>Outcome/Output:</u> Widen Washington Boulevard from two lanes to three lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.			
		<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			