

Memorandum

TAB 84

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5g.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECT
RESOLUTION SHOP1B-A-1314-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$500,000 for the State Highway Operations and Protection Program (SHOPP) project to be funded from Proposition 1B.

ISSUE:

The attached vote list describes the Proposition 1B SHOPP project totaling \$500,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$500,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6064 for the Proposition 1B SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Highway Operation and Protection Program.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations							Resolution SHOP1B-A-1314-01		
1	\$500,000	Alameda	04-Ala-80	1.8	Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output</u> : Construct Bay Bridge Maintenance Warehouse to comply with building code seismic standards, energy efficiency code standards, and American Disabilities Act (ADA) standards for fire and safety.	(Contributions from other sources: \$15,500,000.)	04-0063L SHOPP/13-14 \$500,000 0413000133 4 014104	2013-14 304-6064 HSRPA 20.20.201.352	\$500,000