

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-14-01
1 \$3,810,000 Del Norte 01-DN-101 R4.4/9.4	Near Klamath, from 0.4 mile north of the Klamath River Bridge to the High Prairie Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 10.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction Support: \$375,000)	01-1071 SHOPP/13-14 \$3,207,000 0100020445 4 0B0804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$76,000 \$3,734,000
2 \$5,765,000 Shasta 02-Sha-44 R7.5/R14.5	In and near Palo Cedro, from 0.1 mile east of the Cow Creek Bridge to 0.1 mile east of the Bear Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 14.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction Support: \$631,000)	02-3465 SHOPP/13-14 \$5,765,000 0200020284 4 4E4304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$115,000 \$5,650,000
3 \$29,975,000 Shasta 02-Sha-299 0.3/7.1	Near Redding, from 0.3 to 2.6 miles east of Trinity County line to 0.9 mile west of Crystal Creek Road. <u>Outcome/Output:</u> Improve roadway geometrics and superelevation rates and transitions, increase sight distance and provide standard shoulders to improve operational efficiency and safety. (Construction Support: \$3,550,000)	02-3435 SHOPP/13-14 \$25,000,000 0200020042 4 3E4104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$599,000 \$29,376,000
4 \$7,843,000 El Dorado 03-ED-89 13.8/18.0	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. <u>Outcome/Output:</u> Construct infiltration swales, basins, rock lined ditches, rock energy dissipation devices and rehabilitate drainage systems to comply with the National Pollution Discharge Elimination System (NPDES) permit. (Construction Support: \$1,598,000)	03-3453C SHOPP/13-14 \$13,318,000 0300000224 4 1A8434	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$157,000 \$7,686,000
5 \$4,178,000 El Dorado 03-ED-89 24.9/27.2	Near Tahoma from Meeks Creek Bridge to Wilson Avenue. <u>Outcome/Output:</u> Construct infiltration swales, basins, rock lined ditches, rock energy dissipation devices and rehabilitate drainage systems to comply with the National Pollution Discharge Elimination System (NPDES) permit. (Construction Support: \$2,000,000)	03-3453E SHOPP/13-14 \$10,772,000 0300000226 4 1A8454	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$84,000 \$4,094,000
6 \$5,309,000 Yuba 03-Yub-20 13.3/20.5	Near Marysville, from Marysville Road to 0.3 mile east of Lower Smartville Road. <u>Outcome/Output:</u> Rehabilitate 14.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction Support: \$542,000)	03-9589 SHOPP/13-14 \$6,619,000 0312000028 4 3F0004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$106,000 \$5,203,000

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2.5b.(1) SHOPP Projects				Resolution FP-14-01
7 \$4,179,000 Alameda 04-Ala-13 8.3	In Oakland, 0.1 north of Morgan Avenue undercrossing. <u>Outcome/Output:</u> Construct tie-back retaining wall, diaphragm wall and a soldier pile system and restore the shoulder to stabilize the slope damaged by heavy rainfall. (Construction Support: \$800,000)	04-0143A SHOPP/13-14 \$3,625,000 0400020868 4 1SS024	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$84,000 \$4,095,000
8 \$7,596,000 Alameda 04-Ala-260 R0.8/R2.0	Near Alameda, at Posey-Webster Tubes Bridge #330106L/R. <u>Outcome/Output:</u> Rehabilitate the Posey Tube Portal buildings to extend the service life of the structure and safely continue to serve their operational purpose for motorists, cyclists and pedestrians. (Construction Support: \$1,275,000)	04-0098L SHOPP/13-14 \$8,710,000 0400001137 4 4A4804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$152,000 \$7,444,000
9 \$600,000 Alameda 04-Ala-580 Var.	In Alameda and Contra Costa Counties at various locations. <u>Outcome/Output:</u> Construct curb ramps and passageways to comply with the Americans with Disabilities Act (ADA). (Construction Support: \$300,000)	04-0142F SHOPP/13-14 \$1,425,000 0413000470 4 0G2214	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	\$12,000 \$588,000
10 \$611,000 Marin 04-Mrn-1 1.4	In Mill Valley, at Ash Street. <u>Outcome/Output:</u> Construct a soil nail retaining wall to stabilize the slope damaged by heavy rainfall. (Construction Support: \$425,000)	04-0312R SHOPP/13-14 \$702,000 0400021257 4 2G8704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$12,000 \$599,000
11 \$19,017,000 Napa 04-Nap-29 25.5/28.4	In St. Helena, from Mee Lane to Charter Oak Lane. <u>Outcome/Output:</u> Rehabilitate 6.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction Support: \$3,400,000)	04-0378C SHOPP/13-14 \$19,867,000 0400000723 4 259414	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.120	\$380,000 \$18,637,000
12 \$7,815,000 Napa 04-Nap-29 47/47.2	Near Calistoga, at Troutdale Creek Bridge #21-0004. <u>Outcome/Output:</u> Replace bridge with new single-span bridge and construct retaining walls to correct the structural deterioration of the bridge foundation caused by erosion of the creek. (Construction Support: \$1,450,000)	04-0382D SHOPP/13-14 \$7,815,000 0400001104 4 4A0914	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.111	\$156,000 \$7,659,000
13 \$645,000 Napa 04-Nap-128 20.2	Near Spanish Flat, at Capell Creek Bridge. <u>Outcome/Output:</u> Clean existing drains and install new horizontal drains and slope inclinometer to improve drainage and prevent slope failure. (Construction Support: \$350,000)	04-0829Q SHOPP/13-14 \$540,000 0412000170 4 3G7604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$13,000 \$632,000

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2.5b.(1) SHOPP Projects				Resolution FP-14-01
14 \$1,491,000 Sonoma 04-Son-128 1.8	Near Cloverdale, at 1.8 miles west of the Mendocino County line. <u>Outcome/Output:</u> Construct soldier pile retaining wall, perform roadway and structure excavation; replace existing down drain piping; and place asphalt concrete to prevent further plane slippage caused by heavy rainfall. (Construction Support: \$372,000)	04-8315T SHOPP/13-14 \$1,420,000 0400021276 4 3G1204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$30,000 \$1,461,000
15 \$1,217,000 Sonoma 04-Son-128 2.4	Near Cloverdale, at 2.4 miles and at 2.6 miles east of Mendocino County line. <u>Outcome/Output:</u> Construct soldier pile retaining wall, perform roadway and structure excavation; install anchored wire mesh system and horizontal drains; and place asphalt concrete to prevent further plane slippage caused by heavy rainfall. (Construction Support: \$475,000)	04-0824B SHOPP/13-14 \$1,700,000 0400020888 4 1SS224	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$24,000 \$1,193,000
16 \$512,000 Santa Barbara 05-SB-Var. Var.	Near the city of Santa Barbara at various locations; also on Route 1 in San Luis Obispo County. <u>Outcome/Output:</u> Construct 29 pedestrian curb ramps at various locations to improve accessibility and comply with Americans with Disabilities Act standards. (Construction Support: \$500,000)	05-2241 SHOPP/13-14 \$807,000 0500000398 4 0S0304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	\$10,000 \$502,000
17 \$1,240,000 Santa Barbara 05-SB-Var. Var.	In Santa Barbara and San Luis Obispo counties, at various locations. <u>Outcome/Output:</u> Construct and/or upgrade 32 pedestrian curb ramps on various highways at various locations in order to comply with the Americans with Disabilities Act (ADA) standards. (Construction Support: \$540,000)	05-2231 SHOPP/13-14 \$1,940,000 0500000381 4 0R8304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	\$25,000 \$1,215,000
18 \$9,388,000 San Luis Obispo 05-SLO-1 73.7/74.0	Near San Simeon, north of Ragged Point viaduct. <u>Outcome/Output:</u> Construct a soldier pile retaining wall with ground anchors to stabilize roadway damaged by landslide at one location. (Construction Support: \$3,220,000)	05-2331 SHOPP/13-14 \$17,200,000 051200009 4 1A7004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$188,000 \$9,200,000
19 \$4,966,000 Fresno 06-Fre-33 10.9/11.1	Near Coalinga, at Jacalitos Creek Bridge (Bridge # 42-72). <u>Outcome/Output:</u> Replace one bridge due to foundation settlement, seismic damage and scour problems. (Construction Support: \$1,114,000)	06-1280 SHOPP/13-14 \$6,932,000 0600020388 4 432604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.113	\$99,000 \$4,867,000
20 \$47,985,000 Kern 06-Ker-5 62.5/73.1	Near Lost Hills, between Lerdo Avenue and Route 46. <u>Outcome/Output:</u> Replace No. 2 lane (outside truck lane) with continuous reinforced concrete pavement (CRCP), reconstruct inside shoulders, grind and replace asphalt concrete on outside shoulders, replace broken slabs in No. 1 lane, and upgrade non-standard metal beam guardrails to improve safety, ride quality, and reduce future maintenance cost and frequency along 42.40 lane miles. (Construction Support: \$4,500,000)	06-6589 SHOPP/13-14 \$40,000,000 0612000091 4 0P1404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.122	\$960,000 \$47,025,000

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2.5b.(1) SHOPP Projects				Resolution FP-14-01
21 \$2,901,000 Kern 06-Ker-178 R4.4	In Bakersfield, at Sunny Lane Pedestrian Overcrossing (Bridge 50-0334). <u>Outcome/Output:</u> Remove and replace on new alignment one pedestrian overcrossing to comply with Americans with Disabilities Act (ADA) requirements. (Construction Support: \$750,000)	06-6485 SHOPP/13-14 \$2,901,000 0614000265 4 0H6414	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.378	\$58,000 \$2,843,000
22 \$6,754,000 Kings 06-Kin-198 0.0/7.2	Near Lemoore, from the Fresno County line to east of the South Rossi Overhead. <u>Outcome/Output:</u> Dig out and repair localized failed areas and overlay full pavement width with a layer of rubberized asphalt concrete to improve ride quality and reduce future maintenance cost and frequency along 28.8 lane miles. (Construction Support: \$1,490,000)	06-6590 SHOPP/13-14 \$11,335,000 0612000099 4 0P1504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.122	\$135,000 \$6,619,000
23 \$3,388,000 Tulare 06-Tul-198 R12.0	Near Visalia, at Vista Avenue Pedestrian Overcrossing. <u>Outcome/Output:</u> Remove and replace one overcrossing (Bridge 46-0218) to comply with Americans with Disabilities Act (ADA) requirements. (Construction Support: \$1,174,000)	06-6468 SHOPP/13-14 \$6,642,000 0600000132 4 0H6304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.378	\$68,000 \$3,320,000
24 \$2,301,000 Los Angeles 07-LA-18 0.2	Near Palmdale at County Line Overhead No. 53-2331. <u>Outcome/Output:</u> Replace bridge deck, joint seals and railing to restore bridge load capacity. (Construction Support: \$600,000)	07-4147 SHOPP/13-14 \$2,557,000 0700000516 4 274804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$46,000 \$2,255,000
25 \$5,675,000 Los Angeles 07-LA-103 0.0/1.0	In the city of Los Angeles, in Wilmington, at Union Pacific Overhead No. 53-2626. <u>Outcome/Output:</u> Paint the steel portion of the structure to preserve bridge load capacity. (Construction Support: \$1,320,000)	07-4170 SHOPP/13-14 \$7,475,000 0700000522 4 275704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$113,000 \$5,562,000
26 \$1,200,000 Los Angeles 07-LA-134 1.6/2.7	In Burbank, from 0.1 mile west of Pass Avenue to Bob Hope Drive. <u>Outcome/Output:</u> Perform planting, install irrigation and construct slope paving as storm water mitigation improvements to meet permit requirements by regulatory agencies. (Construction Support: \$400,000)	07-4405 SHOPP/13-14 \$2,000,000 0700020927 4 287204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,176,000
27 \$16,934,000 Los Angeles 07-LA-138 69.9/75.0	Near Pinon Hills, from 0.5 mile east of Route 18 to the San Bernarndino County line. <u>Outcome/Output:</u> Improve safety and reduce the number and severity of collisions by constructing passing lanes, widening shoulders, and constructing median buffer. (Construction Support: \$3,300,000) (EA 26560, PPNO 3978 combined with EA 30280, PPNO 4692 for construction under EA 2656U, Project ID 0714000100.)	07-3978 SHOPP/13-14 \$21,100,000 0700000496 4 265604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$339,000 \$16,595,000

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2.5b.(1) SHOPP Projects				Resolution FP-14-01
28 \$1,650,000 Los Angeles 07-LA-210 R39.8/R42.2	In and near Anza and Glendora, from Little Dalton Wash to 0.1 mile east of Glendora Avenue. <u>Outcome/Output:</u> Perform planting and install irrigation as storm water mitigation improvements to meet permit requirements by regulatory agencies. (Construction Support: \$420,000)	07-4406 SHOPP/13-14 \$2,000,000 0700021033 4 287304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$33,000 \$1,617,000
29 \$5,169,000 Los Angeles 07-LA-405 10.5/12.6	In Carson, at the northbound Carson Weigh Station. <u>Outcome/Output:</u> Rehabilitate and upgrade commercial vehicle enforcement facility by rehabilitating access lanes and parking pavement; constructing replacement building; and installing traffic control lights, changeable message signs, weigh-in-motion scales, and other enforcement equipment. (Construction Support: \$520,000)	07-4423 SHOPP/13-14 \$4,536,000 0700021105 4 288504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.321	\$1,706,000 \$3,463,000
30 \$7,906,000 San Bernardino 08-SBd-40 R94.7/R95.6	Near Essex at Haller Wash Bridges (No. 54-0891R/L). <u>Outcome/Output:</u> Replace eastbound and westbound bridges to restore bridge load capacity. (Construction Support: \$1,851,000) (This project to be combined with project PPNO 08-0211S for construction purposes under EA 0N56U (Project ID 0813000176.)	08-0210K SHOPP/13-14 \$9,133,000 0800001011 4 0N5914	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$140,000 \$7,766,000
31 \$16,800,000 San Bernardino 08-SBd-40 R97.7/R99.7	Near Essex at Rojo Wash Bridges (No. 54-0894R/L) and Clipper Valley Wash Bridges (No. 54-0895R/L). <u>Outcome/Output:</u> Replace eastbound and westbound bridges to restore bridge load capacity. (Construction Support: \$4,866,000) (This project to be combined with project PPNO 08-0210K for construction purposes under EA 0N56U (Project ID 0813000176.)	08-0211S SHOPP/13-14 \$19,000,000 0800001010 4 0N5604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$280,000 \$16,520,000
32 \$1,390,000 San Joaquin 10-SJ-88 6.1/8.9	Near Waterloo at various locations from Calaveras River Bridge to Bear Creek Bridge. <u>Outcome/Output:</u> Relocate levee access road connections and existing culvert headwalls that are within the clear recovery zone, and upgrade bridge guardrail end treatments to meet current design standards and improve traffic safety at various locations. (Construction Support: \$411,000)	10-7550 SHOPP/13-14 \$1,391,000 1000000009 4 0A8304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$28,000 \$1,362,000
33 \$5,998,000 San Diego 11-SD-5 4.0/R22.3	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. <u>Outcome/Output:</u> Increase worker safety at 70 locations by constructing roadside paving, installing access gates, relocating facilities and constructing new concrete barriers. (Construction Support: \$1,392,000)	11-0877 SHOPP/13-14 \$5,110,000 1100020310 4 261604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$120,000 \$5,878,000

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2.5b.(1) SHOPP Projects				Resolution FP-14-01
34 \$12,378,000 San Diego 11-SD-8 R25.9/R32.2	In and near Alpine, from 0.2 mile East of Harbison Canyon Road to 0.4 miles East of Viejas Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 30 lane miles of pavement by overlaying roadway and upgrading roadside safety features. Work will improve safety and ride quality. (Construction Support: \$2,400,000)	11-1038 SHOPP/13-14 \$17,116,000 1100020391 4 406904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.120	\$248,000 \$12,130,000
35 \$35,215,000 San Diego 11-SD-8 R61.2/R77.8	Near Boulevard and Jacumba, from 0.1 mile east of Crestwood Road to the Imperial County line. <u>Outcome/Output:</u> Rehabilitate 66 lane miles of pavement by cold planing existing pavement, overlaying with rubberized asphalt, and replacing bridge approach slabs. Work will improve safety and ride quality. (Construction Support: \$4,200,000)	11-1039 SHOPP/13-14 \$35,349,000 1100020392 4 407004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.120	\$704,000 \$34,511,000
36 \$7,196,000 San Diego 11-SD-15 Var.	In San Diego County on Routes 15, 94 and 805, at various locations. <u>Outcome/Output:</u> Storm water mitigation treating 95 acres. Project constructs bioswales and infiltration trenches. (Construction Support: \$2,515,000)	11-0944 SHOPP/13-14 \$13,852,000 1100000315 4 282504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$144,000 \$7,052,000
37 \$1,742,000 Orange 12-Ora-5 0.0/19.0	Near San Juan Capistrano, from the San Diego County line to Lake Forest Drive. <u>Outcome/Output:</u> Upgrade 45 pedestrian curb ramps, sidewalks, signal push buttons, and countdown pedestrian heads to comply with Americans with Disabilities (ADA) standards. (Construction Support: \$610,000) (EA 0L920, PPNO 2531G combined with 0M770, PPNO 2721A for construction under EA 0L92U, Project ID 1214000014.)	12-2531G SHOPP/13-14 \$1,742,000 1200020243 4 0L9204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.378	\$42,000 \$1,700,000
38 \$1,300,000 Orange 12-Ora-55 R7.6/R9.9	In Santa Ana and Tustin, from 0.2 mile south of Dyer Road to 0.1 miles south of McFadden Avenue. <u>Outcome/Output:</u> Storm water mitigation treating 18 acres. Project controls erosion by re-vegetation of slopes, extending concrete lined ditch, and installing various paving treatments. (Construction Support: \$300,000)	12-3479C SHOPP/13-14 \$2,100,000 1212000103 4 0J6404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$10,000 \$1,290,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-01
39 \$5,513,000 Humboldt 01-Hum-299 R5.5/R11.0	Near Blue Lake, from Blue lake undercrossing to North Fork Mad River Bridge. <u>Outcome/Output:</u> Rehabilitate 14.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$483,000)	01-2364 SHOPP/13-14 \$5,082,000 0112000286 4 OC4604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$110,000 \$5,403,000
40 \$4,900,000 Lake 01-Lak-29 R34.4/R40.0	Near Lakeport, from 5.7 miles to 0.1 mile south of Route 29/175 Junction. <u>Outcome/Output:</u> Rehabilitate 19.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$781,000)	01-3092 SHOPP/13-14 \$4,161,000 0112000253 4 OC3504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000 \$4,802,000
41 \$11,366,000 Mendocino 01-Men-101 9.2/R21.1	Near Ukiah, from Russian River Bridge to 0.2 mile north of Robinson Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 47.3 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$1,234,000)	01-4484 SHOPP/13-14 \$12,456,000 0112000148 4 362914	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$227,000 \$11,139,000
42 \$6,840,000 Mendocino 01-Men-101 74.8/81.4	Near Laytonville, from 5.3 miles north of Branscomb Road to Rattlesnake Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 20.1 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$569,000)	01-4496 SHOPP/13-14 \$5,755,000 0112000149 4 415404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$137,000 \$6,703,000
43 \$4,137,000 Mendocino 01-Men-101 64.7/69.3	Near Laytonville, from Long Valley Creek Bridge to Ramsey Road. <u>Outcome/Output:</u> Rehabilitate 15.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$344,000)	01-4483 SHOPP/13-14 \$3,478,000 0100020300 4 459304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$83,000 \$4,054,000
44 \$1,800,000 Shasta 02-Sha-299 18.4/18.7	In the town of Shasta, from 0.1 mile west of French Alley to Red Bluff Road. <u>Outcome/Output:</u> Construct sidewalks and curb ramps to comply with the Americans with Disabilities Act (ADA). (Construction support: \$390,000)	02-3539 SHOPP/13-14 \$1,995,000 0214000003 4 4G4804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.378	\$36,000 \$1,764,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-01
45 \$6,700,000 El Dorado 03-ED-49 23.9/35.0	Near Placerville, from Coloma to Cool. <u>Outcome/Output:</u> Rehabilitate 22.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$842,000)	03-3125 SHOPP/13-14 \$6,210,000 0313000040 4 3F6704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$134,000 \$6,566,000
46 \$4,560,000 Nevada 03-Nev-80 0.0/R2.3	Near Kingvale, from east of Kingvale undercrossing to west of Soda Springs overcrossing. <u>Outcome/Output:</u> Replace failed AC gutter with Portland Cement Concrete gutter and construct under drains severely eroded by snow pack runoff and subsurface water. (Construction support: \$925,000)	03-5106 SHOPP/13-14 \$6,750,000 0314000147 4 4F3404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$91,000 \$4,469,000
47 \$5,003,000 Nevada 03-Nev-89 0.0/8.7	In and near Truckee, from Nevada County line to Sierra County line. <u>Outcome/Output:</u> Rehabilitate 22.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$476,000)	03-4120 SHOPP/13-14 \$5,175,000 0313000038 4 3F6504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$100,000 \$4,903,000
48 \$1,218,000 Sacramento 03-Sac-5 23.3	In Sacramento, 1.4 miles south of Richard Boulevard. <u>Outcome/Output:</u> Replace mechanical and electrical components of the pump house to meet current Occupational Safety and Health Administration (OSHA) standards. (Construction support: \$623,000)	03-5831 SHOPP/13-14 \$2,091,000 0312000058 4 3F0404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.150	\$24,000 \$1,194,000
49 \$4,855,000 Sacramento 03-Sac-160 R0.0/12.0	Near Rio Vista, from Route 12 to 0.5 mile north of Route 220 in Ryde. <u>Outcome/Output:</u> Rehabilitate 21.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$800,000)	03-7283 SHOPP/13-14 \$7,100,000 0312000027 4 2F9904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$97,000 \$4,758,000
50 \$2,602,000 Sacramento 03-Sac-160 L1.2/L4.4	Near Rio Vista, from Antioch Bridge to Sherman Island Road. <u>Outcome/Output:</u> Rehabilitate 6.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$560,000)	03-7285 SHOPP/13-14 \$3,053,000 0313000039 4 3F6604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$52,000 \$2,550,000
51 \$13,091,000 Alameda 04-Ala-580 R41.2/R47.0	In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. <u>Outcome/Output:</u> Rehabilitate 50.4 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$2,200,000)	04-0133S SHOPP/13-14 \$11,600,000 0414000053 4 4H2214	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$262,000 \$12,829,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-01
52 \$1,016,000 Alameda 04-Ala-24 Var.	On Route 24, at PM 2.3 and PM 5.6; also on Route 580 at PM 20.6. <u>Outcome/Output:</u> Replace existing signs at the gore area with new overhead signs to meet current standards. (Construction support: \$500,000)	04-0016W SHOPP/13-14 \$3,640,000 041200349 4 4A3424	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$20,000 \$996,000
53 \$1,700,000 Marin 04-Mrn-101 R22.3	In Marin County, in Novato, at the North Novato overhead. <u>Outcome/Output:</u> Construct Hilfiker wall at the abutment of the North Novato Overhead Bridge No. 27-0094R to repair slide caused by storm runoff. (Construction support: \$425,000)	04-1482B SHOPP/13-14 \$1,700,000 0414000474 4 2J2904	2013-14 302-0042 SHA 20.20.201.130	\$1,700,000
54 \$7,399,000 Santa Clara 04-SCI-152 R9.9/21.9	In and near Gilroy, from Route 101 to Route 156. <u>Outcome/Output:</u> Rehabilitate 8.7 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$1,300,000)	04-0484R SHOPP/13-14 \$9,487,000 0412000146 4 4C2004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$148,000 \$7,251,000
55 \$6,487,000 Santa Clara 04-SCI-280 7.5/11.5	In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. <u>Outcome/Output:</u> Rehabilitate 32.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction support: \$623,000)	04-0503N SHOPP/13-14 \$6,624,000 0414000055 4 272044	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$130,000 \$6,357,000
56 \$2,321,000 Santa Clara 04-SCI-85 Var.	In Santa Clara County, on Routes 85 87, 101, 237, 280, 680 and 880 at various locations. <u>Outcome/Output:</u> Treat bridge deck with methacrylateresin; replace joint seals, concrete approach slabs, concrete header, steel sliding plate; repair strip seal assembly and place polyester concrete overlay to preserve the structural integrity and prolong the useful service life. (Construction support: \$279,000)	04-0481S SHOPP/13-14 \$2,805,000 0414000015 4 0J5804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$46,000 \$2,275,000
57 \$10,025,000 Santa Cruz 05-SCr-1 20.2/37.4	Near the city of Santa Cruz, from north of Western Avenue to the San Mateo County line. <u>Outcome/Output:</u> Dig out localized failed areas and backfill with hot mix asphalt concrete and overlay pavement with 0.2-foot layer rubberized asphalt concrete to extend pavement service life and reduce future maintenance cost and frequency along 38.2 lane miles. (Construction support: \$1,070,000)	05-2436 SHOPP/13-14 \$10,122,000 0513000004 4 1C8604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$200,000 \$9,825,000
58 \$17,477,000 Fresno 06-Fre-5 48.8/53.0	Near Mendota, from south of Panoche Road to north of Russell Road. <u>Outcome/Output:</u> Cold plane and replace top asphalt concrete layer, replace failed pavement panels, and overlay entire width of roadway with rubberized asphalt concrete to improve ride quality and reduce future maintenance cost and frequency along 16.8 lane miles. (Construction support: \$1,946,000)	06-6672 SHOPP/13-14 \$15,578,000 0613000050 4 0Q2704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.122	\$350,000 \$17,127,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-01
59 \$1,981,000 Fresno 06-Fre-41 R3.0/M6.1	Near the city of Fresno, from Harlan Avenue to Elkhorn Avenue. <u>Outcome/Output:</u> Cold-In-Place-Recycle (CIPR) the travel lanes and 6 inches of adjacent shoulders, and overlay with 0.15-foot layer of hot mix asphalt concrete to extend pavement service life and reduce future maintenance costs and frequency along 6.2 lane miles. (Construction support: \$285,000)	06-6655 SHOPP/13-14 \$2,529,000 061300047 4 0Q2404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$40,000 \$1,941,000
60 \$2,888,000 Fresno 06-Fre-41 R23.0	In the city of Fresno, at the Ventura Avenue Viaduct Bridge NO. 42-0278. <u>Outcome/Output:</u> Overlay bridge deck pavement with polyester concrete to extend bridge service life. (Construction support: \$392,000)	06-6670 SHOPP/13-14 \$2,624,000 061300011 4 0Q0104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$58,000 \$2,830,000
61 \$1,663,000 Kern 06-Ker-58 Var.	In Kern County, on Routes 58 and 99 at various locations. <u>Outcome/Output:</u> Repair damaged lighting systems, intelligent transportation systems (ITS), and pumping plants due to theft, vandalism, and hardware failure. (Construction support: \$800,000)	06-6665 SHOPP/13-14 \$1,400,000 0613000305 4 0Q5804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$33,000 \$1,630,000
62 \$2,026,000 Kern 06-Ker-178 100.6/102.7	In Ridgecrest, from Inyokern Road to Gemstone Street. <u>Outcome/Output:</u> Replace existing two-way left turn lane median with non-traversable raised curb median and provide left turn lane channelization at existing road intersections to improve traffic safety. (Construction support: \$656,000)	06-6649 SHOPP/13-14 \$2,580,000 0612000243 4 0P8104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$41,000 \$1,985,000
63 \$17,100,000 Kings 06-Kin-5 9.0/16.5	Near Kettleman City, from 3.3 miles south of Utica Avenue to Route 41. <u>Outcome/Output:</u> Cold plane and replace failed pavement panels, repave with dense graded asphalt concrete, and overlay full width of pavement with rubberized hot mix asphalt concrete to improve ride quality and reduce future maintenance cost and frequency along 30 lane miles. (Construction support: \$1,200,000)	06-6594 SHOPP/13-14 \$14,410,000 0612000086 4 0P1804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.122	\$342,000 \$16,758,000
64 \$6,036,000 Kings 06-Kin-198 R9.5/R14.7	Near Lemoore, from 19 th Avenue to 14 th Avenue. <u>Outcome/Output:</u> Dig out and replace failed localized areas and fill with hot mix asphalt concrete and Cold-In-Place-Recycle (CIPR) the travel lanes and shoulder in westbound lanes, and place 0.10 foot wearing course on eastbound lanes to extend pavement service life and reduce future maintenance costs and frequency along 20.8 lane miles. (Construction Support: \$651,000)	06-6671 SHOPP/13-14 \$5,215,000 0613000048 4 0Q2504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$121,000 \$5,915,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-01
65 \$18,500,000 Los Angeles 07-LA-5 Var.	In the city of Los Angeles, at the Los Angeles River drainage system. <u>Outcome/Output:</u> Construct sand filters and infiltration devices to treat 64.95 acres as storm water mitigation improvements to meet permit requirements by regulatory agencies. (Construction Support: \$3,524,000)	07-3868 SHOPP/13-14 \$33,350,000 0713000046 4 259024	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$370,000 \$18,130,000
66 \$9,678,000 Los Angeles 07-LA-5 Var.	In various cities, on Routes 5, 47, and 101 at various locations. <u>Outcome/Output:</u> Restore copper wire theft damage at 15 locations, and upgrade with theft deterrent equipment and energy efficient lighting. (Construction Support: \$3,931,000)	07-4572 SHOPP/13-14 \$15,725,000 0713000327 4 3X9204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$194,000 \$9,484,000
67 \$4,650,000 Los Angeles 07-LA-5 Var.	In various cities, at various locations. <u>Outcome/Output:</u> Restore copper wire theft damage to restore circuits that power highway lighting, sign illumination, pump houses, ramp metering, and traffic management system equipment. (Construction Support: \$1,162,000)	07-4574 SHOPP/13-14 \$4,650,000 0713000331 4 3X9404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$93,000 \$4,557,000
68 \$6,800,000 Los Angeles 07-LA-10 Var.	On Routes 10, 90 and 110 in various cities at various locations. <u>Outcome/Output:</u> Restore copper wire theft damage at 12 locations to restore circuits that power highway lighting, sign illumination, traffic metering, and traffic management system equipment; also, upgrade with theft deterrent equipment. (Construction Support: \$5,184,000)	07-4571 SHOPP/13-14 \$20,736,000 0713000324 4 3X9104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$136,000 \$6,664,000
69 \$1,441,000 Los Angeles 07-LA-39 21.7/22.0	Near Azusa, in Angeles National Forest on San Gabriel Canyon Road. <u>Outcome/Output:</u> Repair eroded slopes by constructing two retaining walls. (Construction Support: \$600,000)	07-4619 SHOPP/13-14 \$2,000,000 0713000218 4 3X8204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$165,000 \$1,276,000
70 \$7,034,000 Los Angeles 07-LA-60 R7.4/R8.1	In Monterey Park and Montebello, at Paramount Boulevard. <u>Outcome/Output:</u> Realign ramps and approaches to match new overcrossing that was previously replaced as a result of tanker fire damage. (Construction Support: \$2,900,000)	07-4511 SHOPP/13-14 \$6,000,000 0712000300 4 3X7104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$141,000 \$6,893,000
71 \$10,350,000 Los Angeles 07-LA-118 Var.	In various cities, on Routes 118,170 and 405 at various locations. <u>Outcome/Output:</u> Restore copper wire theft damage at 25 locations, and upgrade with theft deterrent equipment and energy efficient lighting. (Construction Support: \$5,024,000)	07-4573 SHOPP/13-14 \$20,097,000 0713000329 4 3X9304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$207,000 \$10,143,000
72 \$2,823,000 Los Angeles 07-LA-138 69.9/75.0	Near Pearblossom and Pinon Hills, from 0.5 miles east of Route 18 to the San Bernardino County Line. <u>Outcome/Output:</u> Cold plane pavement and overlay to extend pavement service life and improve ride quality. (Construction Support: \$330,000) (EA 30280, PPNO 4692 combined with EA 26560, PPNO 3978 for construction under EA 2656U, Project ID 0714000100.)	07-4692 SHOPP/13-14 \$3,200,000 0713000480 4 302804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$56,000 \$2,767,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-01
73 \$1,200,000 Los Angeles 07-LA-101 1.4/15.6	In the city of Los Angeles, from Hope Street to north of Hazeltine Avenue at various locations; also on Routes 134 and 210 in Glendale and Pasadena at various locations. <u>Outcome/Output:</u> Increase worker safety at 64 locations by installing vine plantings along existing concrete walls and highway structures to deter graffiti, reduce graffiti removal efforts, mitigate storm water run-off, and increase aesthetics. (Construction Support: \$555,000)	07-4328 SHOPP/13-14 \$3,271,000 0714000094 4 2838U4	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$24,000 \$1,176,000
74 \$17,288,000 Riverside 08-Riv-95 L0.0/36.2	In and near Blythe, from 0.2 miles south of Route 10 to San Bernardino County line. <u>Outcome/Output:</u> Overlay asphalt and upgrade metal beam guardrail over 73 lane miles to extend pavement service life and improve ride quality. Also, upgrade curb ramps within project limits. (Construction Support: \$1,100,000)	08-0096H SHOPP/13-14 \$16,412,000 0812000302 4 1C3704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$114,000 \$17,174,000
75 \$1,254,000 Orange 12-Ora-5 19.0/29.6	In Irvine and Tustin, from south of Lake Forest Drive to Route 55. <u>Outcome/Output:</u> Upgrade 43 pedestrian curb ramps, sidewalks, signal push buttons, and countdown pedestrian heads to comply with Americans with Disabilities (ADA) standards. (Construction Support: \$590,000) (EA 0M770, PPNO 2721A combined with EA 0L920, PPNO 2531G for construction under EA 0L92U, Project ID 1214000014.)	12-2721A SHOPP/13-14 \$1,406,000 1213000003 4 0M7704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.378	\$33,000 \$1,221,000
76 \$3,682,000 Orange 12-Ora-5 R23.8	In Irvine, at the Traffic Management Center (TMS). <u>Outcome/Output:</u> Install 13 software and hardware field elements to allow traffic data/CCTV inter-operational sharing among agencies. The project will increase the ability to monitor traffic incidents and thereby reduce adverse impacts and increase roadway efficiency. (Construction Support: \$700,000)	12-4000 SHOPP/13-14 \$4,000,000 1213000146 4 0H0074	2013-14 302-0890 FTF 20.20.201.315	\$3,682,000
77 \$3,659,000 Orange 12-Ora-Var. Var.	In Buena Park, on Route 91 at various locations; also in Irvine and Costa Mesa, on Routes 405. <u>Outcome/Output:</u> Seismic retrofit four structures, upgrade guardrail and install electrical lighting. (Construction Support: \$960,000)	12-5004B SHOPP/13-14 \$3,470,000 1213000001 4 0M7204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.113	\$60,000 \$3,599,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects				Resolution FP-14-02

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(2) SHOPP Projects				
Resolution FP-14-02				
1 \$7,781,000 San Mateo 04-SM-1 38.0/38.6	Near Pacifica, at the Tom Lantos Tunnels. <u>Outcome/Output:</u> Install Public Address (PA) and Bay Area Security Enhancement (BASE) systems to mitigate the loss or impairment of life, health, property and essential public services. (Construction Support: \$1,950,000)	04-0488U SHOPP/14-15 \$7,781,000 0414000039 4 1J6604	2013-14 302-0890 FTF 20.20.201.131	\$7,781,000
2 \$2,291,000 Madera 06-Mad-152 R0.0/1.1	Near Chowchilla, from Route 59 to Road 4/Lincoln Road. <u>Outcome/Output:</u> Construct high tension cable median barrier, reconstruct inside shoulders, and construct rumble strips along 1.1 centerline miles to reduce cross median collisions and improve traffic safety. (Construction Support: \$500,000)	06-6676 SHOPP/14-15 \$2,270,000 0612000319 4 0P9704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$46,000 \$2,245,000
3 \$1,035,000 Stanislaus 10-Sta-108 33.1/33.6	Also in Merced County on Route 165 (PM 28.1/32.4). <u>Outcome/Output:</u> Install centerline shoulder rumble strips to reduce cross median traffic collisions along 4.8 centerline miles. (Construction Support: \$184,000)	10-3019 SHOPP/14-15 \$1,035,000 1012000212 4 0X3204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$21,000 \$1,014,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(3) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF				Resolution FP-14-03 Resolution TCIF-A-1415-02
1 \$1,883,000 San Joaquin 10-SJ-99 4.9/23.0	Route 99 Ramp Metering Systems Project. In and near Stockton, at Austin Road, Fremont Street, Waterloo Road, Cherokee Road and Hammer Lane. <u>Outcome/Output:</u> Install ramp metering systems to reduce congestion during traffic peak hours. TCIF Project 101. Construction Support funded by SHOPP/TCIF: \$450,000; for a total of \$2,333,000 in SHOPP/TCIF)	10-3038 SHOPP/13-14 \$1,900,000 1000020607 4 0W4304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.315	\$38,000 \$1,845,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-14-04
1 \$300,000 Department of Transportation SCLTC Siskiyou 02-Sis-97 R2.1/R2.5	Angel Maple Operational Improvements. Near Weed from Angel Valley Road to Maple Avenue. Widen shoulders. Final Project Development: N/A Final Right of Way: N/A (Project will be combined with a SHOPP Minor project [EA 02-4F810] into EA 4G00U for consideration.) (Contributions from others sources: \$217,000.) <u>Outcome/Output:</u> Daily vehicle hours of delay saved is 1000 hours.	02-3530 RIP/14-15 CONST \$300,000 0213000058 4 4G0004	2013-14 301-0042 SHA 20.20.075.600	\$300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-14-05
1 \$160,000 Transportation Authority of Marin MTC Marin 04-Mrn-101 9.7/12.7	Route 101 HOV Lane Gap Closure - Mitigation Planting. In San Rafael. Construct follow-up mitigation planting at Irvin Creek and Brookdale areas. (Future Consideration of Funding approved under Resolution E-01-22; June 2001.) <u>Outcome/Output:</u> Complete Plans, Specifications, and Estimate to implement required mitigation.	04-0342L RIP/14-15 PS&E \$160,000 0400000266 4PSEL 2261H1	2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$3,000 \$157,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-14-05	
2 \$705,000 Transportation Authority of Marin <u>MTC</u> Marin 04-Mrn-101 18.6/27.6	Marin Sonoma Narrows (MSN) Mitigation and soundwall. In Marin County from Route 37 in Novato to Marin/Sonoma County Line. Construct follow-up mitigation and soundwall. (Future Consideration of Funding approved under Resolution E-09-70; June 2009.) <u>Outcome/Output:</u> Complete Plans, Specifications, and Estimate to implement required mitigation.	04-0360L RIP/14-15 PS&E \$705,000 0414000221 4PSEL 264H31	2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$14,000 \$691,000
3 \$33,310,000 Riverside County <u>RCTC</u> Riverside 08-Riv-10 51.7/53.1	Jefferson Street Interchange. In the city of Indio, construction of a new partial cloverleaf interchange with standard diamond ramps, hook entrance ramps, and a new eight-lane overcrossing over the I-10. Final Project Development: NA Final Right of Way: NA (Future Consideration of Funding approved under Resolution E-13-85; December 2013.) (Contribution from other sources: \$13,479,000) <u>Outcome/Output:</u> Reconstruct one interchange.	08-0053A RIP/14-15 CONST \$33,310,000 0800000755 4CONL 475204	2013-14 301-0890 FTF 20.20.075.600	\$33,310,000
4 \$528,000 Orange County Transportation Authority <u>OCTA</u> Orange 12-Ora-405 2.4/3.8	I-405 Auxiliary Lane Southbound - University to Route 133. In the city of Irvine, between Route 133 and Sand Canyon Avenue, and between Sand Canyon Avenue and University Drive/Jeffery Road. Construct auxiliary lane - Southbound. <u>Outcome/Output:</u> The project will improve safety and will significantly reduce congestion related accidents and queued traffic leading to improved travel time through southern Orange County.	12-4956 RIP/14-15 PA&ED \$528,000 1212000052 4PAED 0H4510	2013-14 301-0890 FTF 20.20.075.600	\$528,000
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-06	
1 \$1,450,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Humboldt Bay Trail (Eureka-to-Bracut Segment). In Eureka from X Street to the Bracut Industrial Facility near the Arcata city limits, along the U.S. Route 101 and the NCRA railroad transportation corridor and along the shoreline of north Humboldt Bay. Construct a Class I multi-use path (trail). <u>Outcome/Output:</u> This project will construct 3.8 mile long section of a Class I path between the cities of Eureka and Arcata California adjacent to US Hwy 101 and an existing railroad track. The project will improve safety for non-motorized and motorized travelers, reduce congestion between two cities, enhance coastal access and recreational opportunities, and rehabilitate the existing railroad prism.	01-2391 RIP/14-15 PA&ED \$1,450,000 0114000127	2013-14 101-0890 FTF 20.30.600.621	\$1,450,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-06	
2 \$1,000 City of Alturas MCTC 02-Modoc	Chip Seal Various Locations - City of Alturas. In the city of Alturas, at various locations, repair localized asphalt concrete areas, seal cracks and place seal coat on approximately 11 lane miles of city streets. Work also included rehabilitation of isolated drainage and roadside sign issues. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> Rehabilitation 11 lane miles of pavement.	02-2508 RIP/14-15 PA&ED \$1,000 0214000168	2013-14 101-0042 SHA 20.30.600.620	\$1,000
3 \$3,000 City of Dorris SCLTC 02-Siskiyou	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> The existing roadway base is failing and in need of rehabilitation. Completion of the project will allow safe passage of failing local street..	02-2485 RIP/14-15 PA&ED \$3,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$3,000
4 \$3,000 City of Etna SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the City of Etna from State Route 3 to Collier Way. Rehabilitate roadway. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> The existing roadway base is failing and in need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/14-15 PA&ED \$3,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$3,000
5 \$2,000 City of Montague SCLTC 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague, on 7th and 8th Streets, between Prather Street and Web Street. Rehabilitate roadway. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.	02-2523 RIP/14-15 PA&ED \$2,000 0214000164	2013-14 101-0042 SHA 20.30.600.620	\$2,000
6 \$50,000 Modoc County MCTC 02-Modoc	County Road 1 Rehabilitation. From Cedarville to Fort Bidwell, on County Road 1. Rehabilitate Roadway. (Time extension for FY 13-14 PS&E expires June 2015) <u>Outcome/Output:</u> System Preservation – Reduces the total number of distressed County maintained road miles.	02-3269 RIP/13-14 PS&E \$50,000 0200000432	2013-14 101-0890 FTF 20.30.600.621	\$50,000
7 \$358,000 Tehama County TCTC 02-Tehama	Sacramento River Bridge (No.08C-0043). North of Red Bluff, on Jelly's Ferry Road at the Sacramento River. Replace bridge. (HBP Match). (SB 184 Notification effective July 01, 2014) (Concurrent Consideration of Funding under Resolution E-14-38; August 2014.) <u>Outcome/Output:</u> Replace a seismically deficient, functionally obsolete structure with one that meets current (AASHTO/Caltrans) standards.	02-2378 RIP/14-15 PS&E \$309,000 R/W \$49,000 0200000353	2013-14 101-0042 SHA 20.30.600.620	\$358,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-14-06				
8 \$6,572,000 Trinity County TCTC 02-Trinity	East Connector Phase 2; signals and intersection improvements. In Weaverville from just south of Pioneer Lane to where Lance Gulch Road intersects State Route 299. Install traffic signal at the intersection of State Route 299 and the arterial road. Add a crosswalk, turn pockets and lighting. (Future Concurrent Consideration of Funding approved under Resolution E-09-48; June 2009.) <u>Outcome/Output:</u> Reduce traffic congestion and intersection delays, and improve traffic circulation in Weaverville.	02-2138B RIP/14-15 CONST \$6,572,000 0214000158	2013-14 101-0890 FTF 20.30.600.621	\$6,572,000
9 \$50,000 Butte County BCAG 03-Butte	Neal Road and Cohasset Road Bike Project. On Neal Road from the Oro-Chico Highway to the Skyway and unincorporated portion of Cohasset Road from the Chico City limits to the Cohasset School. Construct Class II bike lanes. (Time extension for FY 12-13 PS&E expires August 2014) (Concurrent Consideration of Funding under Resolution E-14-40; August 2014.) <u>Outcome/Output:</u> Widen approximately 7.5 miles of roadway to accommodate bike lanes, enhancing non-motorized transportation. Install "Share the Road" and associated bicycle signage at various locations to enhance safety.	03-3124H RIP/12-13 PS&E \$50,000 0300020441	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.621	\$6,000 \$44,000
10 \$396,000 Kern County Kern COG 06-Kern	Antelope Run Bike/Pedestrian Path. In Tehachapi, on Tehachapi Cummings Water District property, from Highline Road to Valley Boulevard. Construct bike/pedestrian path. (Contributions from other sources: \$51,306.) <u>Outcome/Output:</u> Construct one mile of Class I Bicycle/Pedestrian Path. Improve Bicycle and Pedestrian Access.	06-6610 RIP/14-15 CONST \$396,000 0614000240	2013-14 101-0890 FTF 20.30.600.621	\$396,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-14-06				
11 \$34,000 Del Norte Local Transportation Commission DNLTC 01-Del Norte	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	01-1032 RIP/14-15 CONST \$34,000 0113000002	2013-14 101-0042 SHA 20.30.600.670	\$34,000
12 \$64,000 Lake County City Area Planning Council Lake CCAPC 01-Lake	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	01-3002P RIP/14-15 CONST \$64,000 0114000115	2013-14 101-0042 SHA 20.30.600.670	\$64,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-06	
13 \$91,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	01-4002P RIP/14-15 CONST \$91,000 0114000121	2013-14 101-0042 SHA 20.30.600.670	\$91,000
14 \$81,000 Nevada County Transportation Commission NCTC 03- Nevada	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	03-0L38 RIP/14-15 CONST \$81,000 0314000279	2013-14 101-0042 SHA 20.30.600.670	\$81,000
15 \$431,000 Contra Costa County Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2011O RIP/14-15 CONST \$431,000 0414000513	2013-14 101-0042 SHA 20.30.600.670	\$431,000
16 \$69,000 Napa County Transportation Planning Authority MTC 04-Napa	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-1003E RIP/14-15 CONST \$69,000 0414000510	2013-14 101-0042 SHA 20.30.600.670	\$69,000
17 \$161,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2007 RIP/14-15 CONST \$161,000 0414000514	2013-14 101-0042 SHA 20.30.600.670	\$161,000
18 \$355,000 SM C/CAG MTC 04-San Mateo	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2140A RIP/13-14 CONST \$355,000 0414000512	2013-14 101-0042 SHA 20.30.600.670	\$355,000
19 \$696,000 SCVTA MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2255 RIP/14-15 CONST \$696,000 0414000511	2013-14 101-0042 SHA 20.30.600.670	\$696,000
20 \$191,000 STA MTC 04-Solano	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2263 RIP/14-15 CONST \$191,000 0414000509	2013-14 101-0042 SHA 20.30.600.670	\$191,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-06	
21 \$589,000 Metropolitan Transportation Commission <u>MTC</u> 04-Variou	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014) (This allocation combines 9 projects programmed in the 2014 STIP: PPNO 2100 (Alameda) for \$122,000, PPNO 2118 (Contra Costa) for \$79,000, PPNO 2127 (Marin) for \$23,000, PPNO 2130 (Napa) for \$14,000, PPNO 2131 (San Francisco) for \$62,000, PPNO 2140 (San Mateo) for \$64,000, PPNO 2144 (Santa Clara) for \$143,000, PPNO 2152 (Solano) for \$37,000, PPNO 2156 (Sonoma) for \$45,000.)	04-Variou RIP/14-15 CONST \$589,000 0414000508	2013-14 101-0042 SHA 20.30.600.670	\$589,000
22 \$350,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP/14-15 CONST \$350,000 0514000139	2013-14 101-0042 SHA 20.30.600.670	\$350,000
23 \$200,000 Inyo Local <u>Inyo LTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/14-15 CONST \$200,000 0914000059	2013-14 101-0042 SHA 20.30.600.670	\$200,000
24 \$46,000 Amador County Transportation Commission <u>ACTC</u> 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP/14-15 CONST \$46,000 1014000154	2013-14 101-0042 SHA 20.30.600.670	\$46,000
25 \$54,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/14-15 CONST \$54,000 1015000009	2013-14 101-0042 SHA 20.30.600.670	\$54,000
26 \$854,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	11-7402 RIP/14-15 CONST \$854,000 1114000148	2013-14 101-0042 SHA 20.30.600.670	\$854,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) State Administered Federal Earmarked Project on the State Highway System			Resolution FP-14-08	

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) State Administered Federal Earmarked Project on the State Highway System				Resolution FP-14-08
1 \$1,600,000 Department of Transportation OCTA Orange 12-Ora-5 R3/R3.7	I-5 HOV lanes - South of Avenida Pico to South of Avenida Vista Hermosa. In San Clemente from South of Avenida Pico to South of Avenida Vista Hermosa. Add HOV Lane in each direction. (Future Consideration of Funding approved under Resolution E-12-06; February 2012.) (STIP allocation for \$49,529,000 approved under Resolution FP-13-67 in June 2014.) <u>Outcome/Output:</u> HOV lanes to be constructed in each direction to increase capacity and reduce congestion in the San Clemente area.	12-2531D IMD/14-15 1,600,000 1200020277 4 0F96A1	2013-14 301-0890 FTF 20.20.400.300	\$1,600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Local Alternative Transportation Improvement Program Projects on the State Highway System				Resolution FP-14-07
1 \$2,000,000 City of Hayward MTC Alameda 04-Ala-VAR VAR/VAR	Route 238 Corridor Improvements – Phase 2. In Hayward, on Route 92 from Watkins to Santa Clara Street, on Route 238 from the south City limit to Industrial Parkway and on Route 185 from A Street to the north City limit. Improvements: pavement, curb, gutter, sidewalk, medians, streetlights, signals and utilities. (This project was included in the State 238 Local Alternative Transportation Improvement Program [LATIP] approved by the Commission in May 2010.) <u>Outcome/Output:</u> Construct various street improvements.	04-0095K LATIP / 14-15 PS&E \$2,000,000 0415000015 4PSEL 2J8601	2010-11 501-0942 SDF 20.20.800.200	\$2,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5d. Allocations for Projects with Costs Exceeding the Programmed Amount by 20 Percent or More				Resolution FP-14-01
1 \$2,375,000 San Benito 05-SBt-25 18.8/19.5	Near Hollister, from 0.8 mile north of San Benito Lateral to 2 miles south of Route 146. <u>Outcomes/Outputs:</u> Realign roadway and widen lanes and shoulders in order to increase sight distance and improve traffic safety along 0.7 centerline mile. (Construction Support: \$585,000)	05-2293 SHOPP/13-14 \$1,495,000 0500020030 0T6404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$47,000 \$2,328,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-14-02
1 \$534,000 Department of <u>Transportation</u> Humboldt 01-Hum-L5506 N/A	Eureka District Office Building. <u>Outcome/Output:</u> Upgrade District Office infrastructure to correct building deficiencies as identified by the Department of General Services. Supplemental Funds needed to complete construction. Total Revised Amount: \$10,126,195 <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF AN EXECUTIVE ORDER BY THE DEPARTMENT OF FINANCE.</u>	01-2039B SHOPP 2011-12 311-0042 SHA 20.20.201.353 0100020396 4 0A8304	\$9,592,195	\$534,000	\$10,126,195

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-14-03
1 \$2,700,000 Department of <u>Transportation</u> Santa Clara 04-SCI-9 2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6 th Street. <u>Outcome/Output:</u> Upgrade lanes and shoulders, improve superelevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of cross centerline collisions. Supplemental Funds needed to complete construction. Total Revised Amount: \$8,250,000 (\$8,746,000 construction capital and \$1,200,000 construction support.)	04-0385F SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 SHOPP 2013-14 302-0042 SHA 302-0890 FTF 0400000822 4 2A4304	\$110,000 \$5,440,000	\$54,000 \$2,646,000	\$110,000 \$5,440,000 \$54,000 \$2,646,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					Resolution FA-14-04
1 \$3,822,000 Department of <u>Transportation</u> San Francisco 04-SF-280 R4.1/R4.4	In San Francisco, on Route 280 at PM R4.1/R4.4; also on Route 101 at PM 1.5/1.8. <u>Outcome/Output:</u> Replace a total of 24,375 linear feet of existing Type 1 and Type 2 bridge rails with the latest standard bridge rail, Concrete Barrier Type 732. Supplemental Funds needed to award contract. (Additional contributions: \$5,500,000 – Office of Traffic Safety (OTS) federal grant.) Total Revised Amount: \$5,822,000 (\$17,808,000 construction capital and \$2,610,000 construction support.)	04-0268P SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112 SHOPP 2013-14 302-0042 SHA 302-0890 FTF 0400000496 4 1A5514	\$41,000 \$2,019,000	\$76,000 \$3,746,000	\$41,000 \$2,019,000 \$76,000 \$3,746,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects					Resolution FA-14-05
1 \$746,000 Department of <u>Transportation</u> Kings 06-Kin-198 R14.8/R17.3	In and near Hanford, at 14th Avenue Undercrossing, Hanford-Armona Undercrossing, and 11th Avenue Undercrossing. <u>Outcome/Output:</u> Rehabilitate bridge decks to extend service life of three bridges. Supplemental Funds needed to complete construction. Total Revised Amount: \$6,289,800	06-4340 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP 2013-14 302-0042 SHA 302-0890 FTF 0600000457 4 462204	\$29,000 \$5,514,800	\$15,000 \$731,000	\$29,000 \$5,514,800 \$15,000 \$731,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(5) Supplemental Funds for Previously Voted Projects			Resolution FA-14-06		
1 \$4,418,000 Department of <u>Transportation</u> Los Angeles 07-LA-405 28.0/39.0	In the city of Los Angeles, from Venice Boulevard to Route 101. <u>Outcome/Output:</u> Extend pavement service live and ride quality by replacing damaged concrete slabs; grind and overlay asphalt pavement; and install guardrail, curbs, and drainage improvements on 88 lane miles of roadway. Supplemental Funds needed to award construction contract. Total Revised Amount: \$23,448,000	07-4602 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121 SHOPP 2013-14 302-0042 SHA 302-0890 FTF 0713000092 4 296804	\$381,000 \$18,649,000	\$88,000 \$4,330,000	\$381,000 \$18,649,000 \$88,000 \$4,330,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(6) Supplemental Funds for Previously Voted Projects			Resolution FA-14-07		
1 \$4,200,000 Department of <u>Transportation</u> Mariposa 10-Mpa-140 42.0/42.7	Near El Portal and Yosemite National Park, 0.5 mile west of South Fork Merced River. <u>Outcome/Output:</u> Remove rock debris caused by major landslide in order to repair and re-open up roadway to traffic. Supplemental Funds needed to award construction contract. Total Revised Amount: \$17,200,000	10-0280A SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131 SHOPP 2013-14 302-0042 SHA 302-0890 FTF 1014000079 4 0P9224	\$260,000 \$12,740,000	\$482,000 \$3,718,000	\$260,000 \$12,740,000 \$482,000 \$3,718,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$350,000 Humboldt 01-Hum-200 0.2	Near McKinleyville, at 0.2 mile east of Route 101. Following heavy rain on February 18, 2014, a slipout was discovered below the roadway at this location. In April 2014, erosion had advanced to the roadway shoulder. It was determined that high surface and underground water flow are causing the slipout. This project is to construct a rock slope protection (RSP) embankment, reconstruct damaged roadway, and modify drainage as necessary. Initial G-11 Allocation 06/26/14: \$350,000 (Additional \$30,000 was allocated for right of way purposes).	01-2399 SHOPP/13-14 0114000125 4 0E6904 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$350,000
2 \$1,600,000 Siskiyou 02-Sis-96 37.3/37.7	Near Happy Camp, from 1.3 miles east of Doolittle Creek to 1.0 mile west of Benjamin Creek Road. An unstable slope at this location is causing debris, large rocks and boulders to impact the roadway and pose imminent risk to roadway safety. The initial allocation was to remove and dispose of loose debris, and construct a cable mesh drapery system. This supplemental allocation resulted from the need to conduct additional excavation following a series of winter storms during construction and to increase the size of the cable mesh drapery system Initial G-11 Allocation 01/16/14: \$1,750,000 Supplemental G-11 Allocation 05/13/14: \$1,600,000 Revised Allocation: \$3,350,000	02-3568 SHOPP/13-14 0214000077 4 4G9404 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,600,000
3 \$750,000 Kern 06-Ker-99 Var	In Kern and Tulare Counties on Routes 58, 99 and 178 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. The initial allocation was to upgrade highway landscape irrigation controller systems and to implement mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. This supplemental request is due to unforeseen additional irrigation system repairs that were discovered during construction. Initial G-11 Allocation 03/04/14: \$ 2,200,000 Supplemental G-11 Allocation 06/26/14: \$ 750,000 Revised Allocation: \$ 2,950,000	06-6710 SHOPP/13-14 0614000174 4 0S0704 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$750,000
4 \$700,000 Riverside 08-Riv-74 R48.8/49.0	Near Hemet, from east of Willowbrook Road to west of Strawberry Creek. On March 11, 2014, and due to recent rain in the area, the hill adjacent to the highway began to slide and cause uplift to the highway shoulder and travel way. The initial allocation was to excavate and back fill the roadway, replace damaged pavement, remove debris, install under-drains, and provide traffic control as necessary. This supplemental allocation is due to a second slide that occurred within the construction zone on April 7, 2014 requiring an increase in the scope of repair work. Initial G-11 Allocation 03/24/14: \$ 750,000 Supplemental G-11 Allocation 05/12/14: \$ 700,000 Revised Allocation: \$ 1,450,000 (Additional \$200,000 was allocated for right of way purposes).	08-0062E SHOPP/13-14 0814000165 4 1F1204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$700,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
5 \$1,150,000 San Bernardino 08-SBd-395 38.3/42.7	Near Adelanto, from 1.8 miles north of Kramer Hills to 3.3 miles south of Route 58. Currently, this section of Route 395 has three 12-foot wide lanes and 2-foot wide shoulders. Due to recent legal action involving multiple off-the-road type collisions and the Governor's office requesting interim safety improvements implemented, the initial allocation was to re-stripe the road pavement to its original lane configuration of two 12-foot lanes and 8-foot shoulders until a scheduled widening project (08-0N970) programmed for delivery in FY 16-17 is constructed. This supplemental request is due to the need to grind and resurface existing pavement in order to move the roadway crown to correspond with the new roadway centerline. Initial G-11 Allocation 02/27/14: \$ 800,000 Supplemental G-11 Allocation 07/03/14: \$ 1,150,000 Revised Allocation: \$1,950,000	08-0206V SHOPP/13-14 0814000150 4 1F0404 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,150,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$4,236,000 Lake 01-Lak-20 8.1/8.6	Near Upper Lake, at the intersection of Routes 20 and 29. <u>Outcome/Output:</u> Construct roundabout, replace lighting and install sidewalks and crosswalks to reduce the frequency and severity of collisions. (Construction Support: \$509,000) Allocation date: 06/25/14	01-3073 SHOPP/13-14 \$3,900,000 0100000438 4 488604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$85,000 \$4,151,000
2 \$2,850,000 Shasta 02-Sha-299 83.0/84.0	Near Burney, from 1.0 mile west of the Hat Creek Bridge to Hat Creek Bridge. <u>Outcome/Output:</u> Realign and widen roadway to reduce the frequency and severity of collisions. (Construction Support: \$315,000) (EA 02-2E740 combined with Minor A EA 02-4E270, for construction under EA 02-2E74U, Project ID 0214000069.) Allocation date: 06/20/14	02-3433 SHOPP/13-14 \$2,417,000 0200020009 4 2E7404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$57,000 \$2,793,000
3 \$7,177,000 Riverside 08-Riv-371 67.7/72.9	Near Anza and Cahuilla, from 0.1 mile east of Cary Road to 0.1 mile east of Kirby Road. <u>Outcome/Output:</u> Construct four foot shoulders in both directions to improve safety and reduce the number and severity of collisions. (Construction Support: \$1,750,000) Allocation date: 07/01/14	08-0258N SHOPP/13-14 \$7,658,000 0800000467 4 0M2004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$115,000 \$7,062,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Sha	299	83.0/84.0	Extend existing truck lane, remove trees and install drainage systems. Project will be combined with SHOPP project, EA 02-2E740 under combined EA 02-2E74U,	4E2704	201.310	\$784,000	\$784,000
2	10	Sta	108	31.2/31.3	Widen roadway to match existing travel way between Estelle Avenue and Oakdale Road and construct sidewalk and driveway access in the City of Riverbank to comply with Americans with Disabilities Act (ADA) requirements.	0C9004	201.310	\$750,000	\$786,000
3	12	Ora	Var	Var	Upgrade and retrofit changeable message signs with safety cabling and brackets at various locations to improve roadside safety operations during maintenance procedures.	0M3704	201.235	\$634,000	\$634,000

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	Project Location	Phase	Item #	Fund Type	Fund Type	
District-County	Project Description	Prgm'd Amount	Program Code	Program Code	Program Code	
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects						
Resolution TCIF-A-1415-01						
1	\$11,000,000	City of Fairfield	Fairfield/Vacaville Intermodal Station. In the city of Fairfield, the project includes the construction of a new intermodal facility for the Capitol Corridor. (TCIF Project 103)	75-6045N TCIF/14-15 CONST \$11,000,000 0014000284 S RA53FA	2013-14 304-6056 TCIF 30.20.723.000	\$11,000,000
		MTC 04-Solano	(CEQA – MND, 06/10/10.) (Concurrent TCIF Baseline Agreement approval under Resolution TCIF-P-1415-02B; August 2014.) (Future Consideration of Funding approved under Resolution E-13-69; October 2013.) (Contributions from other sources: \$11,600,000.)			
			<u>Outcome/Output:</u> The proposed six lane overpass for Peabody road will replace the current two lane at-grade railroad crossing which sees over 25,000 cars per day and over 50 trains. The overpass, longer siding, and power switches will eliminate delays to vehicular traffic on Peabody Road, a major thoroughfare; minimize freight delay along the mainline, and improve safety. The project will also include major improvements within UPRR right of way which will greatly benefit the movement of freight with the Oakland-Salt Lake City Corridor.			
			<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment – Proposition 1B - State Administered TCIF Rail Project			Resolution TCIF-AA-1415-01, Amending Resolution TCIF-AA-1213-11	
1 \$91,305,000 \$41,228,450 \$27,847,000 Department of Transportation <u>SANBAG</u> 08-San Bernardino	Colton Crossing Railroad Grade Separation. In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks. (TCIF Project 83.) (Contributions from other sources: \$73,200,000 \$19,792,990, TIGER Funding - \$33,800,000). <u>Outcome/Output:</u> Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing. <u>Amend Resolution TCIF-AA-1213-11 to de-allocate an additional \$13,381,450 in TCIF Bond Program CONST to reflect additional project savings and an overall total de-allocation amount of \$63,458,000 for the project.</u>	08-0150D TCIF/13-14 CONST \$91,305,000 \$41,228,450 \$27,847,000 0000020887 S F006BA	2011-12 304-6056 TCIF 30.20.723.000	\$91,305,000 \$41,228,450 \$27,847,000

Project # Allocation Amount Recipient Agency RTPA/MPO Dist-County	Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1415-01	
1 \$4,250,800 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	City of Los Angeles ATCS-West Adams Project. <u>Outcome/Output:</u> The proposed ATCS is a traffic control system which provides fully traffic responsive/adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real-time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption and air pollution. Results have shown that ATCS provides a minimum of 3% of added capacity as compared to existing ATCS system.	TLSP \$4,250,800 0714000330 4	2014-15 104-6064 TLSP	\$4,250,800
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency RTPA/MPO Dist-County	Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Traffic Light Synchronization Program (TLSP)				Resolution TLS1B-A-1415-01		
2	\$5,213,400	City of Los Angeles LACMTA 07-Los Angeles	City of Los Angeles ATCS-Los Angeles Project. <u>Outcome/Output:</u> The proposed ATCS is a traffic control system which provides fully traffic responsive/adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real-time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption and air pollution. Results have shown that ATCS provides a minimum of 3% of added capacity as compared to existing ATCS system. (Partial allocation requested. Agency will request remaining programmed amount at a later date.) <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	TLSP \$11,528,500 0714000340 4	2014-15 104-6064 TLSP	\$5,213,400

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8a) Proposition 1B – Multi-Funded State Administered ICR/STIP Intercity Rail Projects				Resolution ICR1B-A-1415-01 Resolution MFP-1415-02		
1	\$7,418,000	Southern California Regional Rail Authority VCTC 07-Ventura	Ventura County Sealed Corridor Grade Crossing Improvement Project. This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to SCRRA's Sealed Corridor engineering standards. (CEQA – CE, 08/07/13.) <u>Outcome/Output:</u> The project will improve safety and reliability for 26 daily passenger trains and 6 daily freight trains.	75-2088 IIP/14-15 CONST \$7,200,000 0012000029 ICR/14-15 CONST \$218,000 S	2014-15 301-0046 PTA 30.20.020.720 2013-14 304-6059 PTMISEA 30.20.090.000	\$7,200,000 \$218,000

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8b) Allocation Amendment - Proposition 1B – Intercity Rail - State Administered Rail Projects				Resolution ICR1B-AA-1415-01, Amending Resolution ICR1B-A-0708-01		
1	\$3,000,000 \$2,782,000	Department of Transportation LACMTA 75-Variou	SCRRA Sealed Corridor Project This Project covers the entire Metrolink system if LA, Orange, Riverside, San Bernardino and north San Diego counties. Enhances safety of grade separations. <u>Outcome/Output:</u> This project will improve railroad/highway safety and reduce the incidence of auto train accidents. <u>Amending Resolution ICR1B-A-0708-01 to de-allocate \$218,000 ICR1B Bond Program CONST to reflect project closeout savings.</u>	75-2070 ICR/07-08 CONST \$3,000,000 \$2,782,000 0000002557 S	2007-08 304-6059 30.20.090.000	\$3,000,000 \$2,782,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects Resolution MFP-14-01				
1 \$345,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	ParaCruz Van Replacement. Replacement of four paratransit vehicles. (CEQA – NOE; June 25, 2014.) <u>Outcome/Output:</u> Maintain the mandatory ADA complementary paratransit system in a state of good repair and increase system reliability.	05-2553 RIP/14-15 CONST \$345,000 051500002 S T335TA	2013-14 101-0046 PTA 30.10.070.626	\$345,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase PUC Code Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6b.(1) Proposition 116 - Locally Administered Transit Projects Resolution BFP-14-01				
1 \$1,718,000 City of Fullerton OCTA 12-Orange	Fullerton Transportation Center Elevators. Modify Existing Pedestrian bridge including surrounding infrastructures to add two new traction elevators. (CEQA – NOE, 08/01/2011.) (Contributions from other sources: \$1,312,000.) (Concurrent Proposition 116 program amendment under Resolution PA-14-01; August 2014.) <u>Outcome/Output:</u> Provide better ride quality, lower noise level, and improve speed and response time for commuters.	P116/14-15 CONST 99645 \$1,718,000 0015000001 S R3116A	2011-12 P116 30.10.070.625	\$1,718,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year PA # PUC Code Prgm'd Amount EA Project ID	Fund Program Code	Amount by Fund Type
2.6b.(2) Financial Allocation Amendments for Local Proposition 116 Rail Projects Resolution BFA-14-01, Amending Resolution BFP-10-02				
1 \$600,000 \$166,000 Orange County Transportation Authority OCTA 12-Orange	North Beach Crossing Safety Enhancements Implement pedestrian safety improvements to the North Beach rail crossing near the existing San Clemente Metrolink Station. Improvements will consist of new swing gates, signal enhancements, fencing and rail modifications as well as ADA ramp improvements. (CEQA – CE 15301.) <u>Outcome/Output:</u> Safety enhancements will increase pedestrian safety and decrease railroad right-of-way pedestrian access. Improvements are also expected to improve on-time performance of rail operations. <u>Amend Resolution BFP-10-02 to de-allocate \$434,000 in savings.</u>	P116/10-11 PA-10-04 PUC 99645 \$600,000 R2956A 0013000001	P116 30.10.070.625	\$600,000 \$166,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year PA # PUC Code Prgm'd Amount EA Project ID	Fund Program Code	Amount by Fund Type
2.6b.(3) Allocation Amendment - Proposition 116 - Locally Administered Transit Projects			Resolution BFA-14-02, Amending Resolution BFP-09-03	
1 \$8,250,000 \$7,181,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Tustin Metrolink Station Parking Expansion In Tustin, in an urbanized area in the south east portion, encompassing 3.7 acres between Jamboree Road to the east, Red Hill Avenue to the west, Walnut Avenue to the north, and the former Tustin Marine Corps Air Station to the south. Construct a parking structure with approximately 825 spaces. (Future Consideration of Funding – Resolution E-10-06, February 2010.) <u>Outcome/Output:</u> Construct 525 more parking spaces at the current parking facility. Additional spaces will meet current demand and accommodate future transit parking needs. <u>Amend Resolution BFP-09-03 to de-allocate \$1,069,000 in savings.</u>	P116/09-10 PA-09-07 PUC 99645 \$8,250,000 R2056B 0000020016	P116 30.10.070.625	\$8,250,000 \$7,181,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-14-03	
1 \$39,039,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	Project 1.2 – BART to San Jose – Phase 1; extend BART from Warm Springs to Berryessa. Allocate \$39,039,000 for Construction. <u>Output/Outcome:</u> Construct BART extension from Warm Springs (Fremont) to Berryessa (San Jose). This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$39,039,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-14-04	
1 \$8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	Project 39 – Route 405 – Add Carpool Lane from Route 10 to Route 101 (Northbound) (PPNO 0851G) Allocate \$8,000,000 per approved TCRP Allocation Plan. <u>Output/Outcome:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$8,000,000
2 \$10,309,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,309,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,309,000
3 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808) Allocate \$19,833,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 miles north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$19,833,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Total Allocation Amount																																																																																																																												
2.6e.(3) Allocation Amendment – Traffic Congestion Relief Program		Resolution TFP-14-01, Amending Resolution TFP-12-09 Resolution TAA-14-01, Amending Resolution TAA-06-18																																																																																																																													
1 \$0 Department of Transportation 04 – Alameda/ 04 - Santa Clara	<p>Project 4.0 – Route 680; add northbound and southbound HOV lanes over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties</p> <p><u>Amend TFP-12-09 to reduce Construction allocation for the southbound contract by \$21,994,000 and re-allocate \$1,120,000 of these close-out savings to PS&E (\$1,100,000), R/W Sup (\$10,000), and R/W Cap (\$10,000) for the follow-up landscaping work for the southbound portion of the project.</u></p> <p><u>Furthermore, re-allocate the remaining \$20,874,000 of savings as follows: \$7,000,000 for PS&E to Alameda CTC and \$13,874,000 for CON to the Department for the northbound contract.</u></p> <p><u>Southbound contract (Tier 1)</u></p> <table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>R/W Sup</td> <td>\$300,000</td> <td>\$0</td> <td>\$300,000</td> </tr> <tr> <td>R/W</td> <td>\$600,000</td> <td>\$0</td> <td>\$600,000</td> </tr> <tr> <td>CON Sup</td> <td>\$0</td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td>CONST</td> <td>\$57,100,000</td> <td>(\$22,494,000)</td> <td>\$34,606,000</td> </tr> <tr> <td>TOTALS</td> <td>\$58,000,000</td> <td>(\$21,994,000)</td> <td>\$36,006,000</td> </tr> </tbody> </table> <p><u>Southbound follow-up Landscaping contract (Tier 1)</u></p> <table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PS&E</td> <td>\$0</td> <td>\$1,100,000</td> <td>\$1,100,000</td> </tr> <tr> <td>R/W SUP</td> <td>\$0</td> <td>\$10,000</td> <td>\$10,000</td> </tr> <tr> <td>R/W</td> <td>\$0</td> <td>\$10,000</td> <td>\$10,000</td> </tr> <tr> <td>CON Sup</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>CONST</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTALS</td> <td>\$0</td> <td>\$1,120,000</td> <td>\$1,120,000</td> </tr> </tbody> </table> <p><u>Northbound contract (Tier 1)</u></p> <table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$500,000</td> <td>\$0</td> <td>\$500,000</td> </tr> <tr> <td>PS&E</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>R/W</td> <td>\$6</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>CON Sup</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>CON</td> <td>\$0</td> <td>\$13,874,000</td> <td>\$13,874,000</td> </tr> <tr> <td>TOTALS</td> <td>\$0</td> <td>\$13,874,000</td> <td>\$14,374,000</td> </tr> </tbody> </table> <hr/> <p><u>Northbound contract (Tier 1)</u></p> <table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$0</td> <td>\$7,000,000</td> <td>\$7,000,000</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>R/W</td> <td>\$6</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>CON Sup</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>CON</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTALS</td> <td>\$0</td> <td>\$7,000,000</td> <td>\$7,000,000</td> </tr> </tbody> </table>	Phase	Original Amount	Adjustment	Amended Amount	PA&ED	\$0	\$0	\$0	PS&E	\$0	\$0	\$0	R/W Sup	\$300,000	\$0	\$300,000	R/W	\$600,000	\$0	\$600,000	CON Sup	\$0	\$500,000	\$500,000	CONST	\$57,100,000	(\$22,494,000)	\$34,606,000	TOTALS	\$58,000,000	(\$21,994,000)	\$36,006,000	Phase	Original Amount	Adjustment	Amended Amount	PS&E	\$0	\$1,100,000	\$1,100,000	R/W SUP	\$0	\$10,000	\$10,000	R/W	\$0	\$10,000	\$10,000	CON Sup	\$0	\$0	\$0	CONST	\$0	\$0	\$0	TOTALS	\$0	\$1,120,000	\$1,120,000	Phase	Original Amount	Adjustment	Amended Amount	PA&ED	\$500,000	\$0	\$500,000	PS&E	\$0	\$0	\$0	R/W Sup	\$0	\$0	\$0	R/W	\$6	\$0	\$0	CON Sup	\$0	\$0	\$0	CON	\$0	\$13,874,000	\$13,874,000	TOTALS	\$0	\$13,874,000	\$14,374,000	Phase	Original Amount	Adjustment	Amended Amount	PA&ED	\$0	\$0	\$0	PS&E	\$0	\$7,000,000	\$7,000,000	R/W Sup	\$0	\$0	\$0	R/W	\$6	\$0	\$0	CON Sup	\$0	\$0	\$0	CON	\$0	\$0	\$0	TOTALS	\$0	\$7,000,000	\$7,000,000	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$0
Phase	Original Amount	Adjustment	Amended Amount																																																																																																																												
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Output/Outcome: Construct HOV lanes in northbound and southbound directions.																																																																																																																															

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund TypeProgram Code	Total Allocation Amount																								
2.6e.(4) Allocation Amendments – Traffic Congestion Relief Program		Resolution TFP-14-02, Amending Resolution TFP-09-12																									
1 \$0 Department of Transportation 04 – San Francisco	Project 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. <u>Amend TFP-09-12 to reduce Plans, Specifications, and Estimates (PS&E) from \$4,700,000 to \$4,488,000, with the difference of \$212,000 redistributed to Construction Capital and to reduce Construction Support from \$1,300,000 to \$757,000, with the difference of \$543,000 redistributed to Construction Capital.</u>	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$0																								
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Phase	Original Amount	Adjustment	Amended Amount																								
PA&ED	\$9,000,000	\$0	\$9,000,000																								
PS&E	\$4,700,000	(\$212,000)	\$4,488,000																								
CON Sup	\$1,300,000	(\$543,000)	\$757,000																								
CONST	\$0	\$755,000	\$755,000																								
TOTALS	\$15,000,000	\$0	\$15,000,000																								
<u>Output/Outcome:</u> Complete the required wet lands mitigation.																											

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(1) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2014-01, Amending Resolution FDOA-2011-05	
1 \$68,000 \$44,000	Poso Airport Crack and Slurry Seal Runway and Restripe Pavement Ker-16-11-2	2011-12 2660-0041 602-0041 10.10.020.200	\$68,000 \$44,000
<u>County of Kern</u> Kern	<u>Amend Resolution FDOA-2011-05 to de-allocate \$24,000 to reflect project savings.</u>		
2 \$248,000 \$104,000	Taft Airport Slurry Seal Runway and Restripe, Renovate Runway Lighting Ker-2-11-1	2011-12 2660-0041 602-0041 10.10.020.200	\$248,000 \$104,000
<u>County of Kern</u> Kern	<u>Amend Resolution FDOA-2011-05 to de-allocate \$144,000 to reflect project savings.</u>		

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(2) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2014-02, Amending Resolution FDOA-2011-04	
1 \$162,000 \$0	Nut Tree Airport ALUCP – Airport Land Use Compatibility Plan Update Sol-16-11-1	2011-12 2660-0041 602-0041 10.10.020.200	\$162,000 \$0
<u>Solano County</u> <u>Airport Land Use</u> <u>Commission</u> Solano	<u>Amend Resolution FDOA-2011-04 to de-allocate \$162,000.</u>		