

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-13-07**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2011-12, FY 2012-13 and FY 2013-14.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of July 11, 2014, 75 projects totaling \$103,936,000 have been awarded; one project has been approved for a time extension. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$62,832,000 to construct 65 locally-administered STIP projects. As of July 11, 2014, 63 projects totaling \$60,065,000 have been awarded. Two projects have been approved for time extensions.

In FY 2013-14, the Commission allocated \$70,281,000 to construct 55 locally-administered STIP projects. As of July 11, 2014, 16 projects totaling \$35,783,000 have been awarded. Three projects have been approved for time extensions. Two projects (PPNO 07-4542 and 07-4541) have lapsed.

BACKGROUND:

Resolution G-13-07, adopted August 6, 2013, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	\$ 19,418	5	0	0	0	3
September 2011	2	\$ 1,007	2	0	0	0	2
October 2011	1	\$ 501	1	0	0	0	1
December 2011	7	\$ 4,666	6	1	0	0	5
January 2012	7	\$ 5,089	7	0	0	1	4
February 2012	7	\$ 13,614	7	0	0	2	4
March 2012	3	\$ 2,633	3	0	0	0	1
April 2012	8	\$ 4,644	8	0	0	2	1
May 2012	7	\$ 6,191	7	0	0	2	2
June 2012	30	\$ 47,419	29	0	1	4	11
Total	77	\$105,182	75	1	1	11	34

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$ 6,577	9	0	0	4	3
September 2012	3	\$ 3,198	3	0	0	0	2
October 2012	3	\$ 4,085	3	0	0	0	3
December 2012	4	\$ 878	4	0	0	2	0
January 2013	0	\$ 0	0	0	0	0	0
March 2013	6	\$ 4,654	6	0	0	2	1
May 2013	11	\$ 9,789	10	0	1	2	6
June 2013	29	\$33,651	28	0	1	8	12
Total	65	\$62,832	63	0	2	18	27

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
Aug 2013	8	\$14,111	6	1	1	2	4
Oct 2013	7	\$14,871	6	0	1	0	6
Dec 2013	4	\$ 3,905	0	1	3	0	0
Jan 2014	5	\$10,669	1	0	4	1	0
Mar 2014	10	\$ 6,633	3	0	7	3	0
April 2014	0	\$ 0	0	0	0	0	0
May 2014	4	\$ 4,251	0	0	4	0	0
June 2014	17	\$15,841	0	0	17	0	0
Total	55	\$70,281	16	2	37	6	10

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14	(1)	\$995,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Sweetwater Bikeway - Plaza Bonita Segment	11-7421X	7-May-13	30-Nov-14	(2)	\$1,224,000	The project will be awarded by the extended deadline.
City of Santa Monica	Santa Monica Bike Share Program	07-4544	12-Jun-13	30-Jun-15	(3)	\$1,543,000	The project will be awarded by the extended deadline.
City of Sacramento	Sacramento City College Pedestrian Overcrossing	03-6577	6-Aug-13	31-Oct-14	(4)	\$6,963,000	The project will be awarded by the extended deadline.
City of Placerville	Class I Bike Path Trail Clay St to Bedford Ave	03-1215	8-Oct-13	30-Nov-14	(5)	\$95,000	The project will be awarded by the extended deadline.
Lake County	Cole Creek Bridge	01-3070	29-Jan-14	31-Oct-14	(6)	\$198,000	The project will be awarded by the extended deadline.
Plumas County	Big Cove Road Rehab	02-2250	20-Mar-14	30-Sep-14		\$410,000	The project will be awarded by the deadline.
Plumas County	Cliffard Drive Rehabilitation	02-2251	20-Mar-14	30-Sep-14		\$905,000	The project will be awarded by the deadline.
Plumas County	Greenville Pavement Rehabilitation	02-2342	20-Mar-14	30-Sep-14		\$750,000	The project will be awarded by the deadline.
City of Arcata	Arcata Rails with Trail Project Phase 1	01-0302I	20-Mar-14	30-Sep-14		\$842,000	A concurrent three-month time extension is being requested.
City of San Francisco	San Francisco Crosswalk Conversion	04-9098K	20-Mar-14	30-Sep-14		\$250,000	The project will be awarded by the deadline.
City of Taft	Hillard Street Pedestrian/Bicycle Improvements	06-6555	20-Mar-14	30-Sep-14		\$249,000	The project will be awarded by the deadline.
Tuolumne county	Jamestown Main Street to Railtown Sidewalk Project	10-0020C	20-Mar-14	30-Sep-14		\$911,000	The project will be awarded by the deadline.
Grand Total						\$15,335,000	

- (1) This extended deadline was approved in Dec 2012 (Waiver-12-68)
- (2) This extended deadline was approved in Oct 2013 (Waiver-13-42)
- (3) This extended deadline was approved in Dec 2013 (Waiver-13-52)
- (4) This extended deadline was approved in Jan 2014 (Waiver-14-01)
- (5) This extended deadline was approved in Mar 2014 (Waiver-14-08)
- (6) This extension deadline was approved in June 2014 (Waiver-14-28)