

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5b.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR MULTI-FUNDED PROJECT FUNDED WITH SHOPP AND PROPOSITION 1B TCIF RESOLUTION FP-14-03 RESOLUTION TCIF-A-1415-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,883,000 for the TCIF Project 101 – Route 99 Ramp Metering Systems Project (PPNO 3038), a State Highway Operation and Protection Program (SHOPP)/Proposition 1B Trade Corridor Improvement Fund (TCIF) project, in San Joaquin County programmed in the 2012 SHOPP.

ISSUE:

The attached vote list describes one SHOPP/TCIF project totaling \$1,883,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,883,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for the SHOPP/TCIF project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(3) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF						Resolution FP-14-03 Resolution TCIF-A-1415-02			
1	\$1,883,000	San Joaquin	10-SJ-99	4.9/23.0	Route 99 Ramp Metering Systems Project. In and near Stockton, at Austin Road, Fremont Street, Waterloo Road, Cherokee Road and Hammer Lane. <u>Outcome/Output:</u> Install ramp metering systems to reduce congestion during traffic peak hours. TCIF Project 101.		10-3038 SHOPP/13-14 \$1,900,000 1000020607 4 0W4304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.315	\$38,000 \$1,845,000
		Construction Support funded by SHOPP/TCIF: \$450,000; for a total of \$2,333,000 in SHOPP/TCIF)							