

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-14-10
1 \$3,449,000	In Oroville, at Flag Canyon Creek Bridge No.12-0140. <u>Outcome/Output:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	03-2282 SHOPP/14-15 \$3,425,000 0300000100 4 0F6904	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.111	\$69,000 \$3,380,000
	(Construction Support: \$769,000)			
2 \$333,000	In Fairfield, at 0.2 mile east of Waterman Boulevard. <u>Outcome/Output:</u> Install under drain and repair pavement damaged by heavy rainstorm.	04-5303Q SHOPP/14-15 \$417,000 0412000616 4 1SS574	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$7,000 \$326,000
	(Construction Support: \$160,000)			

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-10
3 \$1,266,000	On Routes 15 and 215 in various cities at various locations; also in San Bernardino County on Routes 60 and 138 in various cities at various locations. <u>Outcome/Output:</u> Seal bridge decks with methacrylate at 8 locations. Also replace approach slabs, and joint seals.	08-0022J SHOPP/14-15 \$1,300,000 0813000074 4 1C9004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	\$25,000 \$1,241,000
	(Construction support: \$423,000)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) State Administered Federal Earmarked Project				Resolution FP-14-14
1 \$300,000	Route 76 East Roadway widening. In San Diego County near Bonsal and Fallbrook, on Route 15 from 0.3 mile South of to 0.3 mile North of Route 76/15 separation and on Rte 76 from 0.4 mile West of South Mission Road to 0.5 mile East of Route 76/15 separation. Construct 4-lane highway. <u>Outcome/Output:</u> Highway widening to 4-lanes, including curve realignment, installation of median barrier, and upgraded shoulder widths.	11-0760B TPF/13-14 CONST \$300,000 110020489 4 257154	2013-14 302-0890 FTF 20.20.400.300	\$300,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-14-11
1 \$475,000 Department of Transportation MTC Marin 04-Mrn-101 R9.7/R12.7	Route 101 HOV Lane Gap Closure (Off-site mitigation). In Marin County on US 101, from Lucky Drive to N. San Pedro Road. Implement off-site mitigation (funding agreement with State Parks). Final Project Development Support Estimate: \$ 221,000 Programmed Amount: \$ 220,000 Adjustment: \$ \$0 (<20%) Final Right of Way: N/A (Future Consideration of Funding approved under Resolution E-01-22; June 2001.) <u>Outcome/Output:</u> Fulfill required mitigation commitments.	04-0342T RIP/14-15 CONST \$475,000 0414000264 4 2261A4	2013-14 301-0042 SHA 20.20.075.600	\$475,000
2 \$3,470,000 Department of Transportation SBCAG Santa Barbara 05-SB-246 R12.3/R16.7	Route 246 Passing Lanes. Near Lompoc, from Cebada Canyon Road to Hapgood Road. Construct passing lanes and operational improvements. (Future Consideration of Funding approved under Resolution E-14-35; August 20, 2014.) (Savings of \$701,000 CON ENG to be returned to Santa Barbara County regional shares.) (Contributions from others sources: \$20,000,000.) <u>Outcome/Output:</u> Construct 1.5 mile eastbound passing lane; 2.1 mile westbound passing lane; left-turn channelization at public roads and driveways. Improve drainage.	05-6400 RIP/14-15 CON ENG \$4,171,000 \$3,470,000 0500000021 3 0C6403	2013-14 001-0042 SHA 001-0890 20.20.075.600	\$69,000 \$3,401,000
3 \$1,275,000 Department of Transportation KCAG Kings 06-Kin-198 R8.9/R10.1	19th Avenue Interchange Landscaping. In Lemoore, on Route 198 at 19th Avenue. Install landscaping. Final Project Development: N/A Final Right of Way: N/A (Time Extension for FY 13-14 CONST expires on December 31, 2014.) (Additional \$19,000 CON ENG and \$132,000 CONST coming from Kings County regional shares.) <u>Outcome/Output:</u> This planting will provide an aesthetic softening to the newly constructed 19 th Avenue interchange, MSE, and soundwall structures as detailed in the environmental document. Provides slope erosion control.	06-4330Y RIP/13-14 CON ENG \$402,000 \$121,000 CONST \$1,022,000 \$1,154,000 0612000052 3&4 325513&4	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 20.20.075.600	\$2,000 \$119,000 \$23,000 \$1,131,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-14-12	
1 \$3,500,000 City of Williams CCTC Colusa 03-Col-20 22.5/22.8	State Route 20 at Marguerite Street. In the city of Williams just east of Highway 5 at State Route 20. Extend Marguerite Street and create access to State Route 20 at MP 22.5, to complete circulation infrastructure. Final Project Development : NA Final Right of Way : NA (Concurrent Consideration of Funding under Resolution E-14-49; October 2014.) (Contributions from other sources: \$150,000.) <u>Outcome/Output:</u> This project will extend Marguerite Street by 0.6 miles and construct a new connection to State Route 20.	03-1105 RIP/14-15 CONST \$3,500,000 0312000261 4CONL 3F1204	2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$70,000 \$3,430,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-13	
1 \$25,000 Siskiyou County SCLTC 02-Siskiyou	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of this project will allow safe passage of failing local street.	02-2485 RIP/14-15 PS&E \$25,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$25,000
2 \$28,000 Siskiyou County SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/14-15 PS&E \$28,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$28,000
3 \$850,000 Siskiyou County SCLTC 02-Siskiyou	Gazelle Callahan Rehabilitation Project. In Siskiyou County on Gazelle Callahan Road from PM 16.7 to PM 19. Rehabilitate roadway. <u>Outcome/Output:</u> Restore existing roadway and provide a safer roadway for its users.	02-2499 RIP/14-15 CONST \$850,000 0213000133	2013-14 101-0042 SHA 20.30.600.620	\$850,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-14-13				
4 \$417,000 Trinity County TCTC 02-Trinity	Hayfork Creek Bridge 5C-086 on Wildwood Road. Near Hayfork, on Wildwood Road. Replace bridge. HBP match. (Future Consideration of Funding approved under Resolution E-13-05; January 2013.) (Time extension for FY 13-14 CONST expires March 31, 2015.) (Additional \$130,000 coming from Trinity county unprogrammed regional shares.) <u>Outcome/Output:</u> New two-lane, structurally sound bridge and safer road alignment.	02-2464 RIP/13-14 CONST \$287,000 \$417,000 0200000427	2013-14 101-0042 SHA 20.30.600.620	\$417,000
5 \$594,000 City of Taft Kern COG 06-Kern	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path. (Contributions from other sources: \$77,000.) <u>Outcome/Output:</u> Construct 2,900 feet landscaped bike and pedestrian path; infill half mile of future 5 mile bike/pedestrian path and decrease bike commute time.	06-6615 RIP/14-15 CONST \$594,000 0614000246	2013-14 101-0890 FTF 20.30.600.621	\$594,000
6 \$79,000 Mono County MCLTC 09-Mono	Convict Lake Road. Near Mammoth Lakes, on Convict Road. Pulverize, repave, and widen 2.75 miles of roadway from US 395 to the turn-around at the end of Convict Lake Road. <u>Outcome/Output:</u> This project will rehabilitate approximately 2.75 miles of existing asphalt pavement roads, add bike lanes, replace existing signs and snow poles.	09-2604 RIP/14-15 PA&ED \$79,000 0914000055	2013-14 101-0042 SHA 20.30.600.620	\$79,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-14-13				
7 \$140,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail. (Future Consideration of Funding approved under Resolution E-21-14; May 2014.) (Time extension for FY 13-14 PS&E expires October 31, 2014.) <u>Outcome/Output:</u> This multi-use trail will be an important link for California Coastal Trail, provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The connection to Tydd Street will improve safety for pedestrians and bicyclists by providing access to the waterfront and Eureka's Old Town District without the need to cross Highway 101.	01-0302F RIP FE/13-14 PS&E \$140,000 0112000295	2013-14 101-0890 FTF 20.30.600.621	\$140,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-14-13		
8 \$118,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP/14-15 CONST \$118,000 0114000122	2013-14 101-0042 SHA 20.30.600.670	\$118,000
9 \$140,000 Tehama County Transportation Commission TCTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP/14-15 CONST \$140,000 0215000012	2013-14 101-0042 SHA 20.30.600.670	\$140,000
10 \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/14-15 CONST \$147,000 0215000010	2013-14 101-0042 SHA 20.30.600.670	\$147,000
11 \$322,000 Fresno Council of Governments Fresno COG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/14-15 CONST \$322,000 0615000014	2013-14 101-0042 SHA 20.30.600.670	\$322,000
12 \$130,000 Mono County Local Transportation Commission MCLTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/14-15 CONST \$130,000 0915000006	2013-14 101-0042 SHA 20.30.600.670	\$130,000
13 \$60,000 Tuolumne County Transportation Council TCTC 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Notification effective July 22, 2014)	10-0452 RIP/14-15 CONST \$60,000 1015000030	2013-14 101-0042 SHA 20.30.600.670	\$60,000
14 \$200,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/14-15 CONST \$200,000 1015000032	2013-14 101-0042 SHA 20.30.600.670	\$200,000
15 \$23,000 Alpine County Local Transportation Commission ACLTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/14-15 CONST \$23,000 1015000031	2013-14 101-0042 SHA 20.30.600.670	\$23,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13	
16 \$300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/14-15 CONST \$300,000 1115000025	2013-14 101-0042 SHA 20.30.600.670	\$300,000

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2.5d. (1) Financial Allocation that Exceeds the Programmed Construction or Construction Support Amount by more than 20 Percent			Resolution FP-14-15	
1 \$66,005,000 Department of Transportation MTC 04-Mrn/Son-101 26.5/27.6 0.0/1.9	San Antonio Road Curve Correction. At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2). Final Project Development Support Estimate: \$13,000 Programmed Amount: <u>\$13,000</u> Adjustment: \$0 (<20%) Final Right of Way Right of Way Estimate: \$20,287,000 Programmed Amount: <u>\$15,454,000</u> Adjustment: \$4,833,000 (Debit) (CON ENG increase of \$3,340,000 and CONST increase of \$2,892,000 to come from interregional shares.) (Future Consideration of Funding approved under Resolution E-09-79; September 2009.) (Contributions from others sources: \$481,000.) <u>Outcome/Output:</u> Re-align mainline within the project limits.	04-0360G IIP/14-15 CON ENG \$7,660,000 \$11,000,000 CONST \$52,443,000 \$55,005,000 0400000735 3&4 264093&4	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.025.700	\$200,000 \$10,800,000 \$1,100,000 53,905,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-14-09		
1 \$620,000 Department of Transportation Los Angeles 07-LA-110 21.2/22.8	In the city of Los Angeles, from south of Washington Boulevard north of Wilshire Boulevard. <u>Outcome/Output:</u> Close slip-ramp, widen distributor roadways, widen and lengthen auxiliary lane, relocate gore area, and widen ramps to eliminate weaving movement and improve operations and safety. Supplemental Funds needed to close-out contract. Total Revised Amount: \$26,050,000	07-3343 SHOPP 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.310 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.310 SHOPP 2014-15 302-0042 SHA 302-0890 FTF 0700000414 4 2411U4	\$2,650,900 \$20,429,100 \$270,000 \$2,080,000	\$71,000 \$549,000	\$2,650,900 \$20,429,100 \$270,000 \$2,080,000 \$71,000 \$549,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-14-10		
1 \$3,000,000 Department of Transportation Los Angeles 07-LA-405 24.6/25.8	In Culver City, from La Tijera Boulevard on-ramp to Jefferson Boulevard off-ramp. <u>Outcome/Output:</u> Construct an auxiliary lane to improve traffic flow and reduce congestion. Supplemental Funds needed to complete construction. Total Revised Amount: \$22,249,800	07-3348 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310 SHOPP 2011-12 302-0890 FTF 20.20.201.310 SHOPP 2014-15 302-0042 SHA 302-0890 FTF 0700000415 4 241304	\$268,000 \$18,690,000 \$291,800	\$60,000 \$2,940,000	\$268,000 \$18,690,000 \$291,800 \$60,000 \$2,940,000

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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$600,000 San Diego 11-SD-78 61.0/87.0	Near Yaqui Pass from east of Wynola Road to east of Borrego Springs Road. On August 3, 2014, an intense rainstorm occurred at this location causing roadway slopes and shoulders to collapse. This project is to reconstruct the slopes and repair roadway shoulders. Initial G-11 Allocation 08/13/14: \$ 600,000	11-0556 SHOPP/14-15 1115000023 4 420204	2013-14 302-0042 SHA 20.20.201.130	\$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$2,789,000 Tehama 02-Teh-32 5.1/5.8	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. <u>Outcome/Output:</u> Improve curve and super-elevation radii and add paved shoulders and soft median to improve traffic safety and reduce the number and severity of traffic collisions. (EA 02-4E900 combined with Minor A EA 02-4F760, for construction under EA 02-4E90U, Project ID 0214000080.) (Construction Support: \$310,000) Allocation date: 08/11/14	02-3481 SHOPP/14-15 \$2,648,000 0212000063 4 4E9004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$2,761,000
2 \$670,000 Sacramento 03-Sac-5 12.9/13.1	Near Elk Grove, at Beach Lake Bridge No. 24-262R/L. <u>Outcome/Output:</u> Overlay with high friction surface treatment to improve traffic safety and reduce the number and severity of wet pavement collisions. (Construction Support: \$149,000) Allocation date: 07/21/14	03-5843 SHOPP/14-15 \$700,000 0314000038 4 4F1204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$13,400 \$656,600
3 \$498,000 Amador 10-Ama-Var Var	In Amador and Tuolumne Counties on Routes 16, 88, and 120 at various locations. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips to improve traffic safety and reduce the number and severity of traffic collisions along 10.9 centerline miles. (Construction Support: \$98,000) Allocation date: 07/24/14	10-3017 SHOPP/14-15 \$603,000 1012000217 4 0X3504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$488,000
4 \$297,000 Merced 10-Mer-140 40.7	Near the city of Merced, at Arboleda Drive; also in Atwater on Route 99 at Applegate Road off-ramp; and in Stanislaus County in Riverbank on Route 108 at Eighth Street. Add flashing beacons and advance warning signs to improve safety and reduce the number and severity of traffic collisions at three locations. (Construction Support: \$52,000) Allocation date: 08/05/14	10-3029 SHOPP/15-16 \$483,000 1012000209 4 0X3004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$291,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Teh	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. This is a Minor A project, EA 02-4F760 being combined for construction with a SHOPP project under EA 02-4E90U.	4E90U4	201.310	\$900,000	\$900,000
2	02	Tri	3	R26.2	Repair slope and replace cib wall with fill material at about 10.0 miles south of the City of Douglas and at 0.1 mile south of Browns Creek.	4F6304	201.150	\$373,000	\$364,000
3	02	Tri	299	19.2/19.5	Install wire mesh rock fall drapery near Del Loma from 0.1 mile west of Swede Creek Road to Swede Creek road.	4F7404	201.150	\$410,000	\$433,000
4	03	ED	50	17.0/17.3	Install valley gutters, drainage inlet, culvert and place hot mix asphalt overlay in the City of Placerville at West Placerville Undercrossing.	3F8904	201.015	\$330,000	\$316,000
5	03	Sac	160	L4.1/L4.5	Install drainage system, place filter fabric to stop embankment material migration and import embankment material to buttress the levee system. Financial Contribution Only (FCO) to Reclamation District 341.	4F1504	201.150	\$285,000	\$285,000

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Location	Phase	Item #	Fund Type
Project ID	Adv Phase	EA	Project Description	Program Code	Fund Type	Amount by Fund Type
2.5g.(5) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects on the State Highway System						
1	\$14,700,000 \$14,526,000	Port of Los Angeles LACMTA 07-LA-110 0.0-0.9	Route 110 Freeway/Route 47 Interchange. In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard. Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF Project 19) (Future Consideration of Funding approved under Resolution E-12-53; August 2012.) (Contributions from other sources: \$15,300,000.) <u>Outcome/Output:</u> The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound SR 47/I-110 connector. <u>Amend Resolution TCIF-A-1213-06 to de-allocate \$174,000 TCIF Bond Program CONST to reflect award savings.</u>	TC19 TCIF/12-13 CONST \$14,700,000 \$14,526,000 0700000489 4CONL 260604	2011-12 304-6056 TCIF 20.20.723.000	\$14,700,000 \$14,526,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1415-01, Amending Resolution GS1B-A-1213-01		
1 \$5,000,000 \$3,505,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Grant Line Road Grade Separation. In Sacramento County in the City of Elk Grove on Grant Line Road between Survey Road to Waterman Road; widen road from two to four lanes between Survey Road and Waterman Road; replace existing at-grade UPRR crossing by a grade separated overhead railroad crossing, cul-de-sac the existing Waterman Road and provide paved access to parcels adjacent to and east of the UPRR tracks. (Original programming resolution under Resolution GS1B-P-1213-01 - September 2012.) (Future Consideration of Funding - Resolution E-12-72; December 2012.) (Contributions from other sources: \$20,720,000.) <u>Outcome/Output:</u> This project will relieve congestion, accommodate future travel demand, improve travel time, improve safety, improve pedestrian and bike access, improve truck access and reduce vehicle emissions. <u>Amend Resolution GS1B-A-1213-01 to de-allocate \$1,495,000 of HRCSA CONST to reflect project savings.</u>	75-Rail HRCSA/12-13 CONST \$5,000,000 \$3,505,000 0013000153 S H025BA	2012-13 104-6063 HRCSA 20.30.010.400	\$5,000,000 \$3,505,000

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2.5w. Locally Administered Active Transportation Program Project		Resolution FATP-1415-01		
1 \$7,000,000 Coachella Valley Association of Governments (CVAG) <u>RCTC</u> 08-Riverside	CV Link. In eastern Riverside County, in the Coachella Valley. Construct a new 50 mile multi-modal transportation alternative to automobiles, including bicycles, pedestrians, and low-speed electric vehicles (speed of 25 mph or less) on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands. <u>Outcome/Output:</u> Reduce traffic congestion, improve air quality, safety and overall health by providing safe corridors for alternative and active modes of transportation to employment centers, shopping, and educational facilities throughout the Coachella Valley.	08-1019 ATP/14-15 PA&ED \$7,000,000 0814000137	2013-14 108-0890 FTF 20.30.720.100	\$7,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. State Administered STIP Rail Projects				
Resolution MFP-14-03				
1 \$1,000,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	Capitol Corridor Capitalized Maintenance Project. Replace and upgrade certain elements of the track, signal and bridge infrastructure. The work will take place along the Capitol Corridor Route, in specific areas from San Jose to Auburn: Coast Subdivision MP 31.0 – 47.7, Niles Subdivision MP 4.2 – 34.9, Martinez Subdivision MP 2.2 – 106.4, and Roseville Subdivision MP 106.4 – 125.0. <u>Outcome/Output:</u> Upgrading elements of the track, signal and bridge infrastructure allows the useful life to be extended, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.	75-2065J IIP/14-15 CONST \$1,000,000 0015000054 S	2013-14 301-0046 PTA 30.20.020.720	\$1,000,000
2 \$556,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	The Capital Corridor eLocker and Folding Bicycle Rental Project consists of installing a secure bicycle access system at 13 select sections along the 170 mile Capital Corridor Route, from Auburn to Great America/Santa Clara. (Time extension for FY 13-14 CON expires on February 28, 2015.) <u>Outcome/Output:</u> Relief of some high on-train bicycle congestion.	75-2127L IIP/13-14 CONST \$556,000 0413000085	2013-14 301-0046 PTA 30.20.020.720	\$556,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6c. Financial Allocation Amendment for Locally Administered P116/STIP Rail Projects				
Resolution BFA-14-03, Amending Resolution BFA-10-01 Resolution STIP1B-AA-1415-01, Amending Resolution STIP1B-AA-1011-007				
1 \$13,522,000 \$11,567,000 City of Fullerton OCTA 12-Orange	Fullerton Transportation Center Parking Structure Build multi-level parking structure. (Future Consideration of Funding approved under Resolution E-09-81, October 2009.) <u>Outcome/Output:</u> The new structure will provide an 800 space parking facility to expand transit service parking.	R9726A 75-2026 P116/09-10 PA-09-01 PUC 99645 CONST \$40,772,000 \$8,817,000	P116 30.20.020.000	\$40,772,000 \$8,817,000
<u>Amend Resolutions BFA-10-01 and STIP1B-AA-1011-007 to de-allocate \$1,955,000 in Proposition 116 CONST funding to reflect project cost savings.</u>		R972TC 75-2026 IIP/09-10 CONST \$2,750,000	2009-10 801-3008 TIF 30.20.020.720	\$2,750,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Allocation Amendment – Traffic Congestion Relief Program		Resolution TFP-14-05 Amending Resolution TFP-08-06 Resolution TAA-14-03 Amending Resolution TAA-12-02	
1 \$0 Bay Area Rapid Transit 04 - Alameda	Project #1.1 – BART to San Jose; extend BART from Fremont to Warm Springs. <u>Amend TFP-08-06 to re-allocate \$2,036,000 for Construction. No change to the overall amount previously allocated.</u> Output/Outcome: Construct BART extension from Fremont to Warm Springs. This is a Tier 1 project	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2a) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter		Resolution HST1A-A-1415-02		
1 \$78,639,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Maintenance Shop & Yard Improvements Project. Expand existing Main Shop to support back shop double-ended operation, construct new Component Repair Shop including, retrofitting the Maintenance and Engineering Storage Yard with sound walls along the east side of test track; in addition to track work and retaining walls connecting the Hayward Maintenance Complex to the Main Line tracks. (Future Consideration of Funding approved under Resolution E-14-41; August 2014.) Outcome/Output: Provide expanded capacity for maintenance and warehouse activities for the future BART fleet.	HSR/14-15 CONST \$78,639,000 0415000007 S R312GB	2012-13 104-6043 HSPTBF 30.10.100.000	\$78,639,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2b) Allocation Amendment - Proposition 1A High-Speed Passenger Train Bond Program – Urban/Commuter		Resolution HST1A-AA-1415-01 Amending Resolution HST1A-A-1213-03		
1 \$10,974,000 \$395,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	ACE Stockton Passenger Track Extension (Gap Closure). Constructs a 2.57 mile, dedicated passenger rail track north of downtown Stockton interlocking between the Union Pacific and the Burlington Northern/Santa Fe Railroads. (CEQA –CE, 21080 (b)(10).) Outcome/Output: Improve train access to station and passenger boarding access points. <u>Amend Resolution HSTA1-A-1213-03 to de-allocate \$10,579,000 in Prop 1A CONST.</u>	HSR/12-13 CONST \$10,974,000 1012000034 S R302GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$10,974,000 \$395,000