

# Memorandum

**Tab 20**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** October 8, 2014

**Reference No.:** 3.9  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Subject:** **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2013-14 Fourth Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



**Fourth Quarter FY 2013-14  
Corridor Mobility  
Improvement (CMIA)  
Bond Program  
Report**

**Quarterly Report to the  
California Transportation  
Commission**



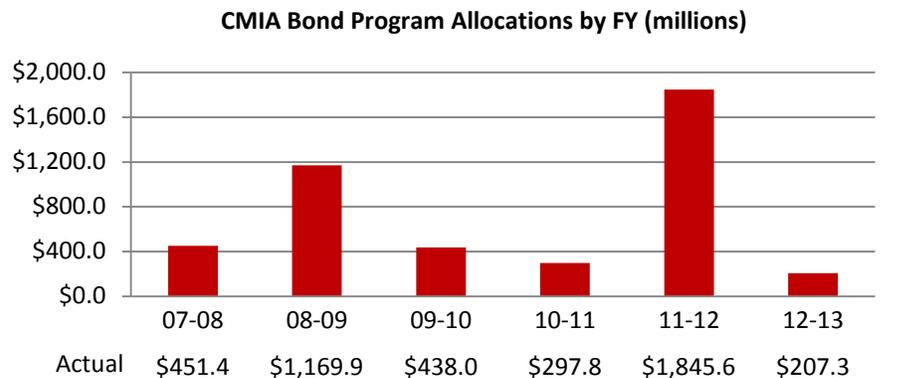
# (1) CMIA Bond Program Summary

Fourth Quarter FY 2013-14

## (1a) CMIA Bond Program Funding

CMIA bond program funds available for projects allocated to date: **#Projects** 129 **Project Allocated Funds** \$4,410 million **% Allocated** 100%

In the CMIA bond program budget, \$3,961 million was allocated for construction. In addition, \$449 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administration. All CMIA program funds have been allocated, utilizing all of the available program funds.



CMIA bond program funds expended to date: **Program Expenditures** \$3,259 million **Percent Expended** 72%

In the CMIA bond program's \$4,500 million dollar budget, \$4,410 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,474 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$11,884 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components to complete funding for all projects in the CMIA bond program. Included are expenditures to date for CMIA bond program funds.

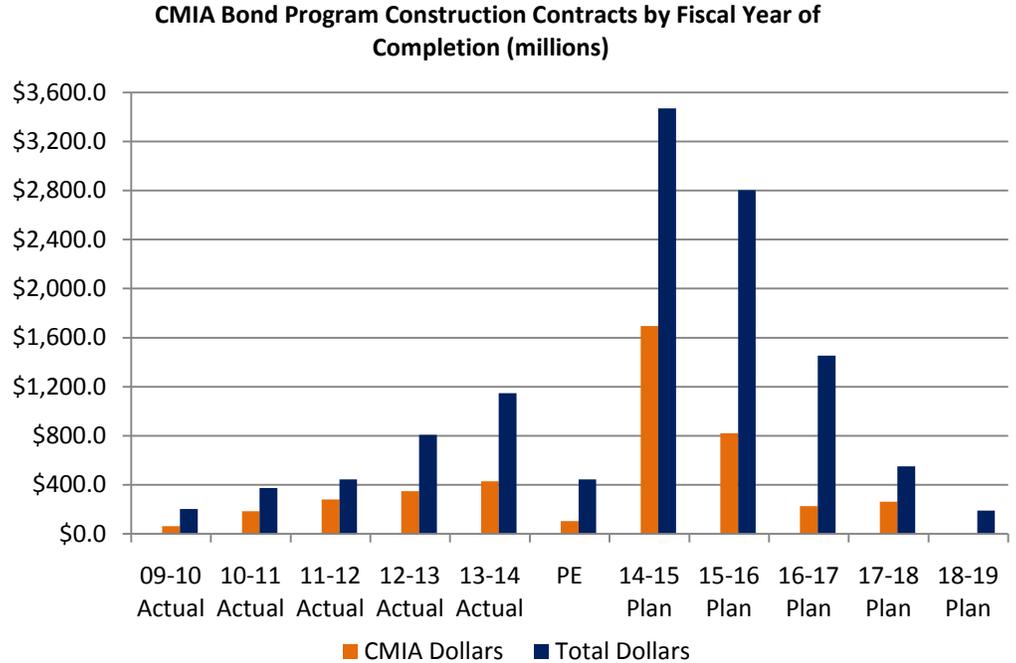
### CMIA Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 1,008.6	\$ 566.6	\$ 442.0	\$ 316.7	72 %
Capital	\$ 7,697.9	\$ 3,736.8	\$ 3,961.1	\$ 2,923.9	74 %
Right of Way					
Support	\$ 128.1	\$ 128.1			
Capital	\$ 1,818.6	\$ 1,818.1	\$ 0.5	\$ 0.0	0 %
Preliminary Engineering					
Support	\$ 1,231.1	\$ 1,224.7	\$ 6.4	\$ 5.8	91 %
Committed Subtotal	\$11,884.3	\$ 7,474.3	\$ 4,410.0	\$ 3,246.4	74 %
Uncommitted			\$ 0.0		
Percent Uncommitted			0 %		
Bond Administration			\$ 90.0	\$ 12.7	13 %
Program Total			\$ 4,500.0	\$ 3,259.1	72 %

### (1b) CMIA Bond Program Project Completions

CMIA bond program construction contracts completed to date: 60 47%

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA bond program.



PE - Plant Establishment

#### CMIA Bond Program Completions - Projects and Dollars (millions)

	Contracts Accepted				Contracts In Plant Establishment			Contracts Under Construction			All CMIA Bond Program Contracts		
	#	Total Funds	CMIA Funds	# FDR's	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	\$ 203	\$ 63	4							4	\$ 203	\$ 63
FY 10-11	8	\$ 375	\$ 184	8							8	\$ 375	\$ 184
FY 11-12	8	\$ 443	\$ 280	8							8	\$ 443	\$ 280
FY 12-13	17	\$ 806	\$ 348	10							17	\$ 806	\$ 348
FY 13-14	23	\$1,146	\$ 429	6	1	\$ 399	\$ 84				28	\$ 1,545	\$ 513
FY 14-15					1	\$ 46	\$ 19	40	\$ 3,471	\$ 1,694	39	\$ 3,517	\$1,713
FY 15-16								17	\$ 2,802	\$ 820	15	\$ 2,802	\$ 820
FY 16-17								7	\$ 1,454	\$ 226	7	\$ 1,454	\$ 226
FY 17-18								2	\$ 550	\$ 263	2	\$ 550	\$ 263
FY 18-19								1	\$ 190	\$ 0	1	\$ 190	\$ 0
<b>Total Value</b>	<b>60</b>	<b>\$2,973</b>	<b>\$1,304</b>	<b>36</b>	<b>2</b>	<b>\$ 445</b>	<b>\$ 103</b>	<b>67</b>	<b>\$ 8,467</b>	<b>\$ 3,003</b>	<b>129</b>	<b>\$11,885</b>	<b>\$4,410</b>

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

## (1c) CMIA Bond Program Closeout

## CMIA Bond Program Construction Claims and Arbitration Status

There are 129 construction contracts, of which 51 (40 percent) have completed construction. Construction activities are complete when the construction contract has been accepted (CCA). Currently, five projects are pending resolution of claims, and no projects are in arbitration.

<b>State Administered Construction Contracts</b>	<b>Number</b>	<b>Total Contract</b>	<b>Bond Value</b>	<b>Claims</b>
Number of Construction Contracts Accepted:	46	\$ 1,667,008	\$ 1,019,888	\$ 24,201
Notice of Potential Claims:	6	242,286	154,958	24,201
Projects in arbitration:	0	0	0	0
Projects Settled and Closed:	40	1,424,722	864,930	0
<b>Local Administered Construction Contracts</b>	<b>Number</b>	<b>Total Contract</b>	<b>Bond Value</b>	<b>Claims</b>
Number of Construction Contracts Accepted:	14	\$ 224,189	\$ 99,974	\$ 0
Notice of Potential Claims:	0	0	0	0
Projects in arbitration:	0	0	0	0
Projects Settled and Closed:	14	224,189	99,974	0
<b>State and Local Construction Contracts</b>	<b>Number</b>	<b>Total Contract</b>	<b>Bond Value</b>	
Number of Construction Contracts Accepted:	60	\$ 1,891,197	\$ 1,119,862	

(dollars are in \$1,000's, and are construction capital funds only)

## CMIA Bond Program Closeout Status

There are a total of 90 commission adopted corridor projects in the CMIA program. Corridor projects are closed after closeout work is completed (settlement claims, right of way work, mitigation work) and a supplemental project delivery report is submitted outlining final project expenditures.

	<b>Number</b>
Supplemental Final Delivery Reports coming due (within 6 months closeout date):	6
Supplemental Final Delivery Reports due (closeout date 6 months ago or more):	3
Supplemental Final Delivery Reports completed:	3

## (2) CMIA Bond Program Action Plans

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### Fourth Quarter FY 2013-14

#### (2a) Major Project Issues

The following projects have major issues that may impact schedule or the project budget.

- Project #13, Segment 3 - I-5 widening at Burbank Interchange - the construction contract was awarded in November, 2012. The contract had a 55 day delayed start. The contract was suspended in April of 2013 because of utility relocation. In January 2014, LA Metro granted approval to allow utility relocation as part of a contract change order, and Construction resumed in June, 2014. The additional cost of this change is within the overall corridor budget. Under normal circumstance the cost of utility relocation would have been paid for as a right of way cost, since it is now paid for as a construction cost, there will need to be an amendment to transfer the budget to the construction contract.

The following projects have cost increases that have been identified with project sponsors indicating that they will cover the cost increase, pursuant to the signed baseline agreements that place responsibility for cost increases on the project applicants. Bond program amendments are not processed for projects that have been allocated and are under construction. Projects with identified cost increases will be listed here until such time as the project sponsor provides a letter to the commission committing additional funds with a PPR attached that shows where the additional funds are coming from.

- Project #12 - I-405 NB Carpool Lane. LA Metro has committed and provided documentation to increasing the budget by \$89.3 million and add twelve months to the construction completion date.
- Project #89 - Gerald Desmond Bridge - previously, it had been reported that there is a cost variance of \$303 million dollars between the Board of Harbor Commissioners "BHC" approved (10/21/13) budget and the amount of secured funds identified in the CMIA program baseline agreement. The BHC has committed to providing additional funds. On May 21, 2014 a TIFIA loan closed for \$325 million. This loan covers the funding gap between the CMIA baseline agreement and the BHC's approved budget. The Port has provided a PPR outlining the revised funding and the budget will be updated in next quarter's report.
- Project # 90 - Devore Widening, IC. This project is a design build contract. Cooperative agreements have been revised to transfer \$9 million (Measure funds) in RW savings to the construction phase.

## (2b) Project Budgets Supplemented with Local Funds

The following projects had cost increases that project sponsors recently supplemented the project budget or identified savings. Bond program amendments are not processed for projects that have been allocated and are under construction. The following projects approved budgets were revised through revisions to cooperative agreements for funding and a PPR was provided to Transportation Programming showing where additional funds are coming from so that the budget could be updated in data systems and quarterly bond reports.

Project	CMIA Project Cost Project Cost (\$1,000's)	Previous Total Project Cost (\$1,000's)	Change Funds	Revised Total Project Cost (\$1,000's)
#1-3 I-580 EB Project #3	\$ 20,400	\$ 37,939	\$ 4,318 LOCAL	\$ 42,839
#2-1 I-580 WB Project #1	\$ 41,860	\$ 78,177	\$ 13,500 LOCAL	\$ 91,677
#2-2 I-580 WB Project #2	\$ 40,481	\$ 57,450	\$ 8,250 LOCAL	\$ 65,700
#11 Route 198 Expressway	\$ 44,514	\$ 94,041	\$ 475 STIP	\$ 94,516
#18-1 SR12 Jameson Canyon #1	\$ 18,518	\$ 41,899	\$ 3,987 STIP	\$ 45,886
#21-1 SR22/I-405/I-605 ITS #1	\$ 135,430	\$ 159,630	\$ 3,394 LOCAL	\$ 163,024
#21-2 SR22/I-405/I-605 ITS #2	\$ 0	\$ 169,000	\$ -49,343 CMAQ	\$ 119,657

## (2c) Project Action Plans

Project #14-2 - I5 South Carpool Lane, Segment 2. A 12 month time extension request for allocation of STIP funds is being requested. Additional time is needed to secure necessary right of way to advertise the project. There are a significant number of resolutions of necessity need and significant staff effort to prepare. This will delay award and construction completion dates one year.

Project #15-5 - Sonoma Narrows "A3". The project was suspended due to shortfall of funds to supplement the construction capital and support budgets. A meeting was held with Caltrans, CTC staff, and TAM to explore funding options. The result of the meeting was TAM would provide local funds for construction capital, and TAM and MTC are tasked to find a solution for construction support. The project is to be resume construction, and the support budget will show as over expended until a solution for the support is enacted.

Project #29 - HOV Gap Closure. Effort is underway to supplement the construction support and construction capital budget \$8 million. Additional funding will be CMAQ funds that were de-allocated at time of award. The cooperative agreements have been executed and budget information will be updated.

Project #64 - FPI Bay Area. Additional funds were added for construction capital by various counties.

(3) CMIA Bond Program Current Status Report

(3a) CMIA Bond Prgram Project Delivery Report  
Fourth Quarter FY 2013-14

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR		
Milestone Behind Schedule <input checked="" type="checkbox"/> Project Delivery Report Complete <b>PE</b> - plant establishment												Milestone Complete							
<b>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</b>																			
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	3/13/08	07/28/08	100	12/01/11	02/04/10	100	<input checked="" type="checkbox"/>						
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	10/30/08	07/22/09	100	12/01/11	09/30/11	100	<input checked="" type="checkbox"/>						
				\$ 42,839	\$ 20,400	Corridor Project #3 (EA 2908V)	5/23/12	08/23/12	100			11/01/14	11/01/14	64					
				\$ 143,610	\$ 55,202	Corridor Summary							11/01/14	11/01/14			11/01/15	12/01/15	
<b>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</b>																			
2	04	Ala	580	\$ 91,677	\$ 41,860	Corridor Project #1 (EA 2908C)	5/23/12	11/20/12	100	11/01/14	12/01/14	54							
				\$ 65,700	\$ 40,481	Corridor Project #2 (EA 2908E)	4/26/12	10/29/12	100	11/01/14	11/01/14	61							
				\$ 157,377	\$ 82,341	Corridor Summary							11/01/14	12/01/14			11/01/15	11/01/15	
<b>I-580 / Isabel Interchange - Corridor Project</b>																			
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	12/11/08	06/22/09	100	03/01/12	04/09/12	100	<input checked="" type="checkbox"/>						
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	12/11/08	06/22/09	100	01/01/12	10/31/11	100	<input checked="" type="checkbox"/>						
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	10/30/08	07/23/09	100	01/01/12	11/23/11	100	<input checked="" type="checkbox"/>						
				\$ 123,618	\$ 45,258	Corridor Summary							03/01/12	04/09/12			03/01/13	07/01/13	
<b>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</b>																			
4	04	Ala	880	\$ 63,589	\$ 52,846	Corridor Project #1 (EA 3A921)	4/26/12	09/14/12	100	01/01/16	07/30/15	60							
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	5/23/12	11/08/12	100	02/01/16	09/02/15	75							
				\$ 98,641	\$ 82,611	Corridor Summary							02/01/16	09/02/15			02/01/17	09/03/17	
<b>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</b>																			
5	04	Ala CC	24	\$ 398,861	\$ 84,482	Corridor Project #1 (EA 29491)	5/14/09	11/10/09	100	05/01/14	05/01/14	PE							
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	Local	12/22/09	100	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>						
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	Local	12/23/09	100	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>						
				\$ 404,233	\$ 84,482	Corridor Summary							05/01/14	05/01/14			03/01/15	02/01/16	
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	9/20/07	08/11/07	100	09/01/10	09/24/09	100	<input checked="" type="checkbox"/>	03/01/12	03/01/14				

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR	
<b>State Route 4 East Widening from Somersville to Route 160</b>																		
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	5/20/10	01/05/11	100	02/01/13	12/16/13	100	<input checked="" type="checkbox"/>					
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	8/10/11	10/20/11	100	02/01/15	10/31/15	71						
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	1/25/12	05/25/12	100	12/01/14	03/31/16	49						
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	8/22/12	11/14/12	100	08/01/15	12/31/15	30						
				\$ 44,949	\$ 31,787	Corridor Project #5 (EA 24657)	1/25/12	04/19/12	100	09/30/13	01/08/15	84						
				\$ 404,608	\$ 100,086	Corridor Summary							02/01/15	03/31/16			08/01/16	11/01/16
<b>I-80 Integrated Corridor Mobility Project</b>																		
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	10/27/11	03/15/12	100	04/01/15	06/01/15	25						
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	3/29/12	07/26/12	100	04/01/14	01/30/15	75						
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	1/20/11	04/28/11	100	04/01/12	08/16/12	100	<input checked="" type="checkbox"/>					
				\$ 10,754	\$ 9,379	Corridor Project #4 (EA 3A776)	5/23/12	09/30/12	100	01/01/14	09/01/14	95						
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	5/23/12	10/01/12	100	06/01/14	08/01/14	57						
				\$ 55,733	\$ 46,478	Corridor Summary							04/01/15	06/30/15			10/01/15	08/01/16
<b>US 50 HOV Lanes - Corridor Project</b>																		
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	9/25/08	11/18/08	100	06/01/10	07/06/12	100						
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	12/15/11	04/01/12	100	10/01/13	04/05/13	100						
				\$ 55,022	\$ 26,294	Corridor Summary							10/01/13	04/05/13			10/01/14	10/15/15
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	5/20/10	01/26/11	100	07/01/14	01/16/13	100		01/01/16	01/30/16			
11	06	Kin Tul	198	\$ 94,516	\$ 44,514	Route 198 Expressway	5/14/09	09/01/09	100	02/01/12	03/11/13	100	<input checked="" type="checkbox"/>	08/01/13	04/01/15			
12	07	LA	405	\$ 1,060,100	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build)	9/25/08	04/23/09	100	12/31/13	10/03/14	81		12/01/15	12/01/15			
<b>Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project</b>																		
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	Local	12/06/10	100	12/31/13	02/20/15	58						
				\$ 132,358	\$ -	Corridor Project #2 (EA 1218V)	Local	10/14/10	100	12/31/12	12/30/14	95						
				\$ 355,359	\$ 64,713	Corridor Project #3 (EA 1218W)	5/23/12	11/29/12	100	05/30/16	05/16/16	7						
				\$ 640,341	\$ 64,713	Corridor Summary							05/30/16	05/16/16			05/30/17	01/31/18

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR			
<b>I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project</b>																				
14	07	LA	5	\$ 96,771	\$ 51,983	Corridor Project #1 (EA 21591)	8/10/11	11/28/11	100	04/29/15	03/22/16	71								
				\$ 615,261	\$ -	Corridor Project #2 (EA 21592)		09/05/15		03/31/17	03/21/18									
				\$ 180,003	\$ 104,708	Corridor Project #3 (EA 21593)	4/26/12	08/14/12	100	04/22/16	03/13/18	36								
				\$ 370,270	\$ 158,320	Corridor Project #4 (EA 21594)	4/26/12	08/23/12	100	04/01/16	01/24/18	34								
				\$ 190,392	\$ -	Corridor Project #5 (EA 21595)	8/6/13	04/24/14	100	12/01/16	10/02/18	1								
				\$ 1,452,697	\$ 315,011	Corridor Summary					12/01/16	10/02/18					05/31/20	11/18/20		
<b>Highway 101 Marin-Sonoma Narrows - Corridor Project</b>																				
15	04	Mm Son	101	\$ 85,126	\$ 15,409	Corridor Project #1 (EA 26407)	5/23/12	09/14/12	100	06/01/15	12/01/14	90								
				\$ 127,347	\$ 72,717	Corridor Project #2 (EA 2640U)	5/23/12	11/01/12	100	06/01/15	10/31/16	57								
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	1/20/11	06/02/11	100	12/02/13	12/17/12	100								
				\$ 4,467	\$ 4,092	Corridor Project #4 (EA 2640G)	6/27/12	11/08/12	100	12/01/13	12/02/13	100								
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 2640L)	6/27/12	11/01/12	100	06/30/14	08/01/14	91								
				\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	6/27/12	11/02/12	100	10/01/14	06/30/15	65								
				\$ 316,663	\$ 169,964	Corridor Summary					06/01/15	10/31/16					07/01/16	12/01/17		
16	04	Mm	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector	5/14/09	11/04/09	100	03/01/11	01/27/11	100	<input checked="" type="checkbox"/>	03/01/12	12/01/12	100	<input checked="" type="checkbox"/>			
17	05	Mon	1	\$ 31,691	\$ 18,568	Salinas Road Interchange	5/14/09	10/07/09	100	07/01/11	03/20/14	100		12/01/12	12/01/15					
<b>SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project</b>																				
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 ( EA 26412 )														
				\$ 45,886	\$ 18,518	Corridor Project #1 ( EA 26413 )	8/10/11	01/26/12	100	08/01/12	06/01/15	PE								
				\$ 72,004	\$ 36,349	Corridor Project #2 ( EA 26414 )	8/10/11	01/11/12	100	08/01/13	06/01/15	90								
				\$ 120,080	\$ 54,867	Corridor Summary					08/01/13	06/01/15				08/01/14	12/31/16			
19	03	Nev	49	\$ 30,019	\$ 8,255	Route 49 La Barr Meadows Widening	1/13/10	05/28/10	100	12/01/14	04/08/14	100		12/01/16	12/01/16					
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Local	08/29/09	100	09/01/11	05/13/11	100	<input checked="" type="checkbox"/>	09/01/15	03/28/12	100	<input checked="" type="checkbox"/>			
<b>SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project</b>																				
21	12	Ora	22	\$ 163,024	\$ 135,430	Corridor Project #1 ( EA 07163 )	4/8/10	10/12/10	100	05/01/14	06/07/15	87								
				\$ 119,657	\$ -	Corridor Project #2 ( EA 07162 )	Local	06/11/10	100	02/01/14	01/16/15	92								
				\$ 282,681	\$ 135,430	Corridor Summary					05/01/14	06/07/15				05/01/15	10/06/16			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR	
22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	1/20/11	05/03/11	100	12/01/14	09/01/13	100	<input checked="" type="checkbox"/>	12/01/15	06/29/14			
23	12	Ora	57	\$ 32,278	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	8/10/11	10/26/11	100	03/01/15	03/01/15	84		03/01/16	03/01/16			
<i>Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project</i>																		
24	12	Ora	57	\$ 50,759	\$ 40,925	Corridor Project #1 ( EA 0F031 )	4/8/10	10/12/10	100	07/01/14	09/01/14	99						
				\$ 52,959	\$ 41,250	Corridor Project #2 ( EA 0F032 )	4/8/10	10/13/10	100	07/01/14	05/02/14	100						
				\$ 103,718	\$ 82,175	Corridor Summary				07/01/14	09/01/14			07/01/15	07/01/15			
<i>Lincoln Bypass - Corridor Project</i>																		
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 ( EA 3338U )	2/14/08	06/09/08	100	06/15/13	07/03/13	100						
				\$ 23,099	\$ 20,000	Corridor Project #2 ( EA 33382 )	10/26/11	05/21/12	100	12/15/14	09/01/14	94						
				\$ 315,302	\$ 68,934	Corridor Summary				12/15/14	09/01/14			12/15/16	04/01/16			
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	1/10/08	05/01/08	100	10/01/10	10/18/12	100	<input checked="" type="checkbox"/>	10/01/12	10/01/14			
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	12/11/08	08/10/09	100	01/01/11	06/17/13	100		01/01/13	10/01/15			
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	1/20/11	09/28/10	100	12/01/13	11/21/13	100	<input checked="" type="checkbox"/>	12/01/14	05/30/14			
29	08	Riv	91	\$ 241,449	\$ 120,191	HOV Lane Gap Closure	8/10/11	02/10/12	100	08/01/15	02/05/16	67		08/01/17	02/05/18			
30	03	Sac	50	\$ 96,581	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	7/9/09	10/26/09	100	01/01/13	05/10/13	100	<input checked="" type="checkbox"/>	01/01/15	01/15/15			
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	2/23/12	04/30/12	100	12/31/13	12/01/13	100		06/01/14				
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	1/13/10	12/10/10	100	05/01/12	12/01/14	97		06/01/13	12/02/16			
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	4/16/09	08/27/09	100	09/05/13	07/31/14	95		09/15/15	09/14/15			
<i>Interstate 215 HOV Lanes and Connectors - Corridor Project</i>																		
34	08	SBd	215	\$ 77,658	\$ 29,000	SR - 210/215 Connectors	4/16/09	09/17/09	100	02/01/13	05/01/14	100						
35				\$ 44,740	\$ 36,540	I-215 North Segment 5	4/16/09	09/17/09	100	02/01/13	05/01/14	100						
				\$ 122,398	\$ 65,540	Corridor Summary				02/01/13	05/01/14			03/01/15	11/16/15			
36	08	SBd	10	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	1/13/10	10/12/10	100	12/01/10	12/20/12	100	<input checked="" type="checkbox"/>	06/01/11	12/19/14			

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<b>I-15 Managed Lanes - Corridor Project</b>																		
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	9/20/07	02/08/08	100	01/17/11	12/28/11	100	<input checked="" type="checkbox"/>					
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	2/14/08	05/12/08	100	02/21/12	05/31/11	100	<input checked="" type="checkbox"/>					
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	4/10/08	07/25/08	100	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>					
				\$ 336,559	\$ 281,074	Corridor Summary				04/15/12	06/14/12					10/03/13	08/15/14	
<b>I-5 North Coast Corridor - Stage 1A - Corridor Project</b>																		
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	9/20/07	08/15/07	100	10/30/09	07/14/10	100	<input checked="" type="checkbox"/>					
				\$ 80,446	\$ -	Corridor Project #2 (EA 2T040)	Local	01/28/11	100	06/30/12	01/06/15	99						
				\$ 133,110	\$ 24,500	Corridor Summary				06/30/12	01/06/15				01/30/14	07/12/18		
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes	4/8/10	10/12/10	100	04/01/13	06/15/13	100	<input checked="" type="checkbox"/>	11/01/14	08/31/14			
<b>Route 46 Corridor Improvements (Whitley 1) - Corridor Project</b>																		
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	4/8/10	10/25/10	100	08/01/13	09/01/14	98						
				\$ 4,500	\$ -	STIP TEA Enhancements												
				\$ 83,105	\$ 49,778	Corridor Summary				08/01/13	09/01/14				10/01/14	02/01/16		
<b>Widen US 101 &amp; add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project</b>																		
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	1/20/11	06/01/11	100	03/01/12	06/25/13	100	<input checked="" type="checkbox"/>					
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	10/26/11	05/24/12	100	11/01/13	11/15/13	100	<input checked="" type="checkbox"/>					
				\$ 63,152	\$ 27,247	Corridor Summary				11/01/13	11/15/13				11/01/14	11/01/15		
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	8/10/11	12/14/11	100	07/01/13	04/04/14	100		08/01/14	10/30/14			
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	8/10/11	11/17/11	100	08/01/13	01/23/15	93		09/01/14	07/31/15			
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	1/13/10	10/01/10	100	06/01/13	10/31/12	100	<input checked="" type="checkbox"/>	06/01/14	12/01/14			
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	8/10/11	01/05/12	100	11/01/13	11/01/13	100		12/01/14	12/01/14			
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	1/13/10	04/21/10	100	12/01/11	11/17/11	100	<input checked="" type="checkbox"/>	12/01/12	04/01/15			
<b>I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project</b>																		
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	2/14/08	06/04/08	100	12/01/09	12/23/09	100	<input checked="" type="checkbox"/>					
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	4/8/10	10/12/10	100	09/01/11	02/29/12	100	<input checked="" type="checkbox"/>					
				\$ 30,296	\$ -	Corridor Project #3 (EA 4C51U)	3/12/09	04/21/09	100	11/01/10	12/01/10	100	<input checked="" type="checkbox"/>					
				\$ 80,931	\$ 26,258	Corridor Summary										10/01/12	03/01/14	100

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48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	5/14/09	10/12/09	100	12/01/11	08/31/12	100		02/01/13	06/30/14		
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	5/29/08	10/29/08	100	01/01/11	12/30/10	100	<input checked="" type="checkbox"/>	02/01/12	12/25/13		
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	9/25/08	03/03/09	100	12/01/13	12/30/12	100		01/01/15	12/01/14		
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	1/10/08	06/19/08	100	08/01/09	06/30/10	100	<input checked="" type="checkbox"/>	11/01/09	12/30/13		
52	10	Sta	219	\$ 42,662	\$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	12/15/11	08/30/12	100	05/30/14	12/31/15	53		07/31/15	12/31/17		
53	10	Tuo	108	\$ 53,392	\$ 14,530	E. Sonora Bypass Stage II	1/20/11	12/16/11	100	03/01/14	01/10/14	100		11/01/15	06/30/15		
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	8/10/11	01/04/12	100	08/01/16	09/22/16	72		09/01/17	04/25/19		
<b>CMIA projects amended into program using project cost/award savings</b>																	
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	1/20/11	05/19/11	100	12/31/12	07/17/13	100		01/01/14	01/01/15		
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	1/20/11	07/29/11	100	11/01/14	11/15/15	62		11/01/16	11/15/17		
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	1/20/11	06/02/11	100	12/30/14	03/31/15	63		01/30/16	03/28/16		
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	1/20/11	06/21/11	100	04/01/14	01/15/15	99		07/15/15	07/15/16		
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	12/15/11	04/04/12	100	01/14/15	09/30/15	78		07/07/16	12/11/16		
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6;Lane	1/20/11	05/09/11	100	11/15/12	02/01/13	100	<input checked="" type="checkbox"/>	11/15/13	01/31/14		
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	8/10/11	06/30/12	100	11/30/13	12/31/14	9		05/30/14	02/01/16		
<b>Widen Ala 84 Expressway - Corridor Project</b>																	
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	8/10/11	03/21/12	100	07/31/13	05/01/15	85					
				\$ 97,402	\$ -	Corridor Project #2 (EA 29762)		10/01/15		10/01/15	12/01/16						
				\$ 138,467	\$ 16,057	Corridor Summary				10/01/15	12/01/16			08/01/16	12/01/17		
63	06	Tul	198	\$ 27,266	\$ 6,667	Plaza Drive IC / Aux Lns	8/10/11	11/30/11	100	06/30/13	06/30/14	100		12/31/13	12/01/14		
64	04	Var	Var	\$ 72,718	\$ 36,057	Freeway Performance Initiative	4/26/12	08/28/12	100	10/01/14	06/30/15	90		04/01/16	06/30/17		

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Bi-County I-215 Gap Closure - Corridor Project																	
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure	6/27/12	12/03/12	100	05/01/16	07/20/16	92					
66	8		215	\$ 5,193	\$ 3,007	Newport Ave OC	6/27/12	12/03/12	100	05/01/16	07/20/16	92					
				\$ 187,995	\$ 18,357	Corridor Summary				05/01/16	07/20/16		04/01/18	08/02/18			
67	04	Son	101	\$ 49,621	\$ 22,242	North Project Phase B Airport IC	4/26/12	12/03/12	100	12/31/13	08/31/15	92		11/01/15	09/01/17		
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	5/23/12	09/06/12	100	12/01/14	03/01/15	50		12/01/15	09/01/15		
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC	5/23/12	08/02/12	100	06/30/14	04/08/15	80		07/01/15	06/30/15		
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	8/10/11	12/08/11	100	12/01/13	03/05/14	100		12/01/15	06/05/15		
71	11	SD	805	\$ 36,501	\$ 18,785	HOV Lns - SR54 to SR94	1/25/12	06/22/12	100	12/31/13	12/20/13	100		07/11/13	03/01/14		
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	1/25/12	09/09/12	100	07/30/14	04/03/14	100		11/05/13	07/25/15		
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A	2/23/12	05/18/12	100	09/08/15	09/08/15	46		10/01/16	06/15/16		
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC	4/25/12	10/19/12	100	02/02/15	06/01/16	38		02/01/17	06/01/17		
75	11	SD	805	\$ 121,500	\$ 40,638	805 Managed Lns North (Design Build)	10/26/11	7/30/12 2/26/13*	100	03/15/15	03/31/16	49		06/30/16	06/30/17		
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC	5/3/12	7/26/12	100	12/15/12	01/31/14	100		05/01/13	09/01/14		
77	3	Sac	50	\$ 39,919	\$ 12,109	SR50 - Watt IC	4/26/12	9/15/12	100	11/30/14	11/17/14	22		05/31/15	01/01/17		
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	4/26/12	09/27/12	100	03/18/15	01/29/16	64		03/19/16	08/26/16		
79	5	SB	101	\$ 17,968	\$ 4,792	Union Valley Pkwy IC	4/26/12	07/26/12	100	12/31/13	12/31/13	100	<input checked="" type="checkbox"/>	02/03/15	02/03/15		
80	8	SBd	10	\$ 18,620	\$ 10,000	I-10 Tippercanoe Ave IC	4/26/12	07/11/12	100	07/11/13	02/25/15	91		08/01/15	06/24/15		
81	11	SD	76	\$ 36,749	\$ 29,387	I-5 / SR 76 IC	4/26/12	08/01/12	100	01/01/17	12/01/14	85			12/26/15		
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln	5/23/12	07/17/12	100	12/31/13	12/31/14	71		10/31/14	08/01/16		
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A	5/23/12	11/05/12	100	10/15/13	02/01/15	95		01/15/14	02/01/17		
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo Rd	5/23/12	11/14/12	100	12/31/15	12/31/15	20		06/30/16	11/07/17		

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85	8	SBd	15	\$ 63,923	\$ 20,785	I15 Ranchero Rd IC	5/23/12	08/01/12	100	08/01/14	10/01/14	71	09/01/16	04/21/16			
86	4	Ala	680	\$ 8,793	\$ 6,673	FPI	6/27/12	09/29/12	100	11/01/14	06/27/13	100	<input checked="" type="checkbox"/>	12/01/15	11/15/14		
87	8	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC	6/27/12	08/14/12	100	06/01/14	04/21/15	65	12/01/14	10/14/16			
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	6/27/12	10/11/12	100	07/01/14	05/30/14	100	12/01/14	12/01/14			
89	7	LA	710	\$ 960,203	\$ 153,657	Gerald Desmond Bridge (Design Build)	10/24/12	10/1/12 6/11/13*	100	06/27/16	06/27/16	9	09/26/17	09/26/17			
90	8	SBd	15	\$ 324,460	\$ 53,743	Devore Widening, IC	12/6/12	11/13/12	100	03/25/16	09/30/16	38	02/28/19	10/25/19			
Totals				\$ 11,884,317	\$ 4,410,000	* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start											

### (3b) CMIA Bond Program Project Expenditure Report

Fourth Quarter FY 2013-14									
Within Budget Conditions					Budget Changed in Construction				
<b>G</b>	Estimated cost < or = budget				<b>C</b>	Budget Supplemented / Reduced by Coop Agmt			
Post Vote STIP costs; No CTC action required					Known cost overrun conditions				
<b>S</b>	Estimated cost STIP funds > 120% budget				<b>P</b>	Actual cost STIP funds > 100% budget			
<b>B</b>	Estimated cost BOND funds > 100% budget				<b>B</b>	Actual cost BOND funds > 100% budget			
<b>O</b>	Estimated cost LOCAL funds > 100% budget				<b>L</b>	Actual cost LOCAL funds > 100% budget			
Project					Construction (1,000's)				
					Support		Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>									
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	\$ 5,700	\$ 5,104	\$ 42,410	\$ 42,410
				Corridor Project #2 (EA 29083)	Caltrans	\$ 4,458	\$ 4,561	\$ 35,203	\$ 35,203
				Corridor Project #3 (EA 2908V)	Caltrans	\$ 4,132	\$ 3,459	\$ 35,162	\$ 17,612 <b>C</b>
				Corridor Summary		\$ 14,290	\$ 13,124 <b>G</b>	\$ 112,775	\$ 95,225 <b>G</b>
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>									
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans	\$ 9,795	\$ 6,674	\$ 73,769	\$ 28,830 <b>C</b>
				Corridor Project #2 (EA 2908E)	Caltrans	\$ 7,820	\$ 5,727	\$ 50,101	\$ 24,307 <b>C</b>
				Corridor Summary		\$ 17,615	\$ 12,401 <b>G</b>	\$ 123,870	\$ 53,137 <b>G</b>
<i>I-580 / Isabel Interchange - Corridor Project</i>									
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ -	\$ -	\$ 26,495	\$ 18,375
				Corridor Project #2 (EA 17132)	Livermore	\$ -	\$ -	\$ 3,210	\$ 1,770
				Corridor Project #3 (EA 17133)	Caltrans	\$ 8,000	\$ 7,006	\$ 37,813	\$ 28,032
				Corridor Summary		\$ 8,000	\$ 7,006 <b>G</b>	\$ 67,518	\$ 48,177 <b>G</b>
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>									
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	\$ 7,020	\$ 5,025	\$ 46,657	\$ 25,030
				Corridor Project #2 (EA 3A922)	Caltrans	\$ 4,000	\$ 3,751	\$ 25,765	\$ 15,577
				Corridor Summary		\$ 11,020	\$ 8,776 <b>G</b>	\$ 72,422	\$ 40,607 <b>G</b>
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>									
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 51,218	\$ 49,591	\$ 293,425	\$ 276,686 <b>C</b>
				Corridor Project #2 (EA 29492)	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809
				Corridor Project #3 (EA 29493)	Caltrans	\$ 100	\$ 130	\$ 500	\$ 407
				Corridor Summary		\$ 51,718	\$ 50,213 <b>G</b>	\$ 298,225	\$ 279,902 <b>G</b>
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 3,600	\$ 4,319	\$ 31,101	\$ 25,615 <b>G</b>
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>									
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	\$ 10,608	\$ 5,459	\$ 39,641	\$ 44,471 <b>C</b>
				Corridor Project #2 (EA 2285E)	Caltrans	\$ 14,395	\$ 4,675	\$ 48,717	\$ 33,010
				Corridor Project #3 (EA 1G940)	Caltrans	\$ 13,389	\$ 3,945	\$ 59,775	\$ 27,302
				Corridor Project #4 (EA 1G941)	CCTA	\$ -	\$ -	\$ 98,934	\$ 19,452 <b>C</b>
				Corridor Project #5 (EA 24657)	CCTA	\$ -	\$ -	\$ 36,787	\$ 30,565 <b>C</b>
				Corridor Summary		\$ 38,392	\$ 14,079 <b>G</b>	\$ 283,854	\$ 124,235 <b>G</b>
<i>I-80 Integrated Corridor - Corridor Project</i>									
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ -	\$ -	\$ 7,584	\$ 1,430
				Corridor Project #2 (EA 3A775)	ACCMA	\$ -	\$ -	\$ 5,363	\$ 1,215
				Corridor Project #3 (EA 3A771)	ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,682
				Corridor Project #4 (EA 3A776)	Caltrans	\$ 1,492	\$ 1,099	\$ 7,887	\$ 6,118
				Corridor Project #5 (EA 3A777)	Caltrans	\$ 3,675	\$ 1,917	\$ 18,581	\$ 7,481
				Corridor Summary		\$ 5,167	\$ 3,016 <b>G</b>	\$ 41,311	\$ 17,926 <b>G</b>
<i>US 50 HOV Lanes - Corridor Project</i>									
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ 3,560	\$ 9,294	\$ 37,808	\$ 30,926
				Corridor Project #2 (EA 3A712)		\$ -	\$ 1,279	\$ 8,794	\$ 15,461 <b>L</b>
				Corridor Summary		\$ 3,560	\$ 10,573 <b>L</b>	\$ 46,602	\$ 46,387 <b>G</b>
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 9,900	\$ 4,157	\$ 49,995	\$ 45,517 <b>G</b>
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 9,514	\$ 8,510	\$ 51,758	\$ 51,756 <b>G</b>

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	\$ -	\$ -	\$ 902,100	\$ 777,121	O
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 12,718	\$ 17,133	\$ 110,786	\$ 35,128	L
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 13,197	\$ 17,050	\$ 99,851	\$ 58,620	L
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 33,000	\$ 3,574	\$ 195,787	\$ 15,173	O
				Corridor Summary		\$ 58,915	\$ 37,757	\$ 406,424	\$ 108,921	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 10,809	\$ 10,555	\$ 45,247	\$ 29,655	L
				Corridor Project #2 (EA 21592)	Caltrans	\$ 21,700	\$ -	\$ 175,000	\$ -	C
				Corridor Project #3 (EA 21593)	Caltrans	\$ 16,681	\$ 9,090	\$ 89,447	\$ 27,788	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 17,012	\$ 10,987	\$ 141,627	\$ 43,302	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 15,975	\$ -	\$ 98,962	\$ -	C
				Corridor Summary		\$ 82,177	\$ -	\$ 550,283	\$ -	G
Highway 101 Marin-Sonoma Narrows - Corridor Project										
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 4,970	\$ 4,684	\$ 26,950	\$ 22,673	
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 12,190	\$ 6,804	\$ 77,000	\$ 41,899	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 7,000	\$ 6,641	\$ 28,473	\$ 26,676	
				Corridor Project #4 (EA 2640G)	Caltrans	\$ 700	\$ 700	\$ 3,392	\$ 2,829	
				Corridor Project #5 (EA 2640L)	Caltrans	\$ 2,500	\$ 2,414	\$ 14,744	\$ 11,991	
				Corridor Project #6 (EA 2640K)	Caltrans	\$ 4,800	\$ 2,970	\$ 25,929	\$ 13,718	
				Corridor Summary		\$ 32,160	\$ 24,213	\$ 176,488	\$ 119,786	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	\$ 2,100	\$ 1,858	\$ 11,052	\$ 10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 4,598	\$ 4,587	\$ 15,078	\$ 14,787	G
SR 12 Jameson Canyon Widening - Phase 1										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		\$ -	\$ -	\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 4,850	\$ 7,410	\$ 30,528	\$ 25,754	P
				Corridor Project #2 (EA 26414)	Caltrans	\$ 9,250	\$ 10,476	\$ 43,293	\$ 35,231	P
				Corridor Summary		\$ 14,100	\$ 17,886	\$ 73,821	\$ 60,985	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 3,500	\$ 3,346	\$ 10,447	\$ 9,585	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,043	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project										
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	\$ 25,113	\$ 22,589	\$ 122,811	\$ 102,000	C
				Corridor Project #2 (EA 07162)	Caltrans	\$ 18,374	\$ 16,462	\$ 78,637	\$ 68,215	C
				Corridor Summary		\$ 43,487	\$ 39,051	\$ 201,448	\$ 170,215	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 8,633	\$ 9,921	\$ 54,253	\$ 54,043	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	\$ 5,292	\$ 4,768	\$ 19,435	\$ 15,563	C
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	\$ 9,180	\$ 8,608	\$ 31,745	\$ 30,331	C
				Corridor Project #2 (EA 0F032)	Caltrans	\$ 9,180	\$ 8,111	\$ 32,670	\$ 32,080	C
				Corridor Summary		\$ 18,360	\$ 16,719	\$ 64,415	\$ 62,411	G
Lincoln Bypass - Corridor Project										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 22,000	\$ 23,600	\$ 164,453	\$ 160,736	P
				Corridor Project #2 (EA 33382)	Caltrans	\$ 2,751	\$ 2,131	\$ 19,499	\$ 17,365	
				Corridor Summary		\$ 24,751	\$ 25,731	\$ 183,952	\$ 178,101	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 7,143	\$ 5,416	\$ 31,200	\$ 29,955	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ 5,300	\$ 5,208	\$ 39,974	\$ 25,382	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ -	\$ -	G	\$ 22,057	\$ 12,200	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	\$ 20,598	\$ 18,642	G	\$ 134,139	\$ 78,315	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 11,500	\$ 12,139	C	\$ 68,513	\$ 68,093	C
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ -	\$ -	G	\$ 11,875	\$ 10,281	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 20,152	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 205,576	G
215 North and 210 Connectors - Corridor Project											
34				SR - 210/215 Connectors	Caltrans	\$ 12,883	see		\$ 47,672	see	
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ 7,333	below		\$ 29,207	below	
				Corridor Summary		\$ 20,216	\$ 12,920	G	\$ 76,879	\$ 71,431	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 3,280	\$ 3,422	P	\$ 12,130	\$ 11,214	G
Managed Lanes South Segment - Corridor Project											
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ 14,739	\$ 14,603		\$ 79,026	\$ 77,319	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ 14,025	\$ 11,346		\$ 57,616	\$ 57,438	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ 21,236	\$ 15,431		\$ 94,432	\$ 93,786	
				Corridor Summary		\$ 50,000	\$ 41,380	G	\$ 231,074	\$ 228,543	G
I-5 North Coast Corridor - Stage 1A - Corridor Project											
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 6,000	\$ 7,770	P	\$ 43,038	\$ 37,018	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 11,820	\$ 14,638	L	\$ 75,380	\$ 55,365	
				Corridor Summary		\$ 17,820	\$ 22,408	P	\$ 118,418	\$ 92,383	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	\$ 2,900	\$ 2,283	G	\$ 11,860	\$ 11,536	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ 7,000	\$ 7,085	P	\$ 58,105	\$ 50,145	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project											
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 8,259	\$ 2,844		\$ 22,304	\$ 16,054	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 3,802	\$ 1,245		\$ 12,648	\$ 6,518	
				Corridor Summary		\$ 12,061	\$ 4,089	G	\$ 34,952	\$ 22,572	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	Caltrans	\$ 9,810	\$ 6,018	G	\$ 39,719	\$ 31,769	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	\$ 11,080	\$ 8,293	G	\$ 44,791	\$ 34,989	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	\$ 6,690	\$ 6,619	G	\$ 31,459	\$ 26,049	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ -	\$ -	G	\$ 15,933	\$ 15,178	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 2,100	\$ 1,252	G	\$ 11,560	\$ 11,396	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project											
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	\$ 6,351	\$ 4,284		\$ 29,197	\$ 28,260	
				Corridor Project #3 (EA 0A532)	Caltrans	\$ 1,319	\$ 1,318		\$ 4,768	\$ 4,764	
				Corridor Project #2 (EA 4C15U)		\$ 3,900	\$ 1,597		\$ 22,200	\$ 15,837	
				Corridor Summary		\$ 11,570	\$ 7,199	G	\$ 56,165	\$ 48,861	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	\$ 10,500	\$ 10,729	P	\$ 58,311	\$ 55,171	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	\$ 12,000	\$ 9,586	G	\$ 91,200	\$ 88,485	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 6,600	\$ 7,502	P	\$ 51,065	\$ 46,028	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 2,000	\$ 1,942	G	\$ 7,844	\$ 6,602	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ 4,300	\$ 2,137	G	\$ 17,612	\$ 7,009	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 5,500	\$ 6,300	P	\$ 26,560	\$ 24,857	G

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 15,300	\$ 9,301	G	\$ 65,993 \$ 45,710	G
<b>CMIA projects amended into program using project cost/award savings</b>										
55	4	Son	101	Central Project Phase B	Caltrans	\$ 3,000	\$ 2,844	G	\$ 13,312 \$ 12,012	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 16,000	\$ 10,717	G	\$ 104,588 \$ 60,820	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	\$ 11,990	\$ 10,643	G	\$ 94,008 \$ 55,697	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 6,600	\$ 4,752	G	\$ 37,274 \$ 33,548	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 8,500	\$ 6,312	G	\$ 36,102 \$ 20,310	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 2,250	\$ 1,917	G	\$ 19,463 \$ 18,624	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ -	\$ -	G	\$ 6,425 \$ 590	G
<b>Ala 84 Expressway - Corridor Project</b>										
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	\$ 3,780	\$ 3,722		\$ 25,085 \$ 22,808	
				Corridor Project #3 (EA 29762)	Caltrans	\$ 8,005	\$ -	C	\$ 48,000 \$ -	C
				Corridor Summary		\$ 11,785	\$ 3,722	G	\$ 73,085 \$ 22,808	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ -	\$ -	G	\$ 21,187 \$ 19,828	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,953	\$ 8,242	L	\$ 49,398 \$ 39,404	O
<b>I-215 Bi-County Gap Closure - Corridor Project</b>										
65				I-215 Gap Closure	Caltrans	\$ 16,270	see		\$ 137,171 see	
66	8	SBd Riv	215	Newport Ave OC	Caltrans	\$ 361	below		\$ 3,007 below	
				Corridor Summary		\$ 16,631	\$ 10,939	G	\$ 140,178 \$ 89,839	G
67	4	Son	101	North Project Phase B Airport	Caltrans	\$ 4,500	\$ 4,164	G	\$ 33,813 \$ 26,151	G
68	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ -	\$ -	G	\$ 47,197 \$ 22,980	G
69	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ -	\$ -	G	\$ 26,286 \$ 22,902	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	\$ -	\$ -	G	\$ 53,082 \$ 15,331	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 5,392	\$ 3,940	G	\$ 19,355 \$ 18,379	C
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,400	\$ 7,159	G	\$ 34,278 \$ 32,920	G
73	5	SLO	46	Whitley 2A	Caltrans	\$ 7,000	\$ 3,632	G	\$ 38,088 \$ 15,890	G
74	5	Ora	74	SR 74 / I-5 IC	Caltrans	\$ 6,364	\$ 3,544	G	\$ 30,231 \$ 8,315	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	\$ 26,142	\$ 8,900	G	\$ 86,419 \$ 34,341	G
76	2	Sha	5	I-5 Deschutes Rd IC	Anderson	\$ -	\$ -	G	\$ 6,000 \$ 5,704	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	\$ -	\$ -	G	\$ 31,617 \$ 6,439	G
78	5	Mon	101	San Juan IC	Caltrans	\$ 8,000	\$ 4,492	G	\$ 48,700 \$ 26,602	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 1,900	\$ 1,633	G	\$ 9,584 \$ 8,884	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	\$ 2,000	\$ 2,718	L	\$ 13,787 \$ 13,227	G
81	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 4,856	\$ 4,686	G	\$ 24,561 \$ 22,321	C
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	\$ 17,240 \$ 12,462	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	\$ -	\$ -	G	\$ 6,000 \$ 6,000	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ -	\$ -	G	\$ 98,500 \$ 39,272	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	\$ 3,650	\$ -	G	\$ 40,148 \$ 33,443	G
86	4	Ala	680	FPI	Caltrans	\$ 1,000	\$ 997	G	\$ 5,673 \$ 4,740	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ 2,900	\$ -	G	\$ 26,054 \$ 5,068	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 500	\$ 500	G	\$ 1,910	\$ 1,746	G
89	7	LA	710	Gerald Desmond Bridge	Port of Long Beach	\$ -	\$ -	G	\$ 782,359	\$ 212,607	O
90	8	SBd	405	I-15 Widening and Devore IC	SANBAG	\$ 26,951	\$ 10,252	G	\$ 225,528	\$ 60,306	O



**Fourth Quarter FY 2013-14  
State Route 99 (SR99)  
Bond Program  
Report**

**Quarterly Report to the  
California Transportation  
Commission**



# (1) SR99 Bond Program Summary

Fourth Quarter FY 2013-14

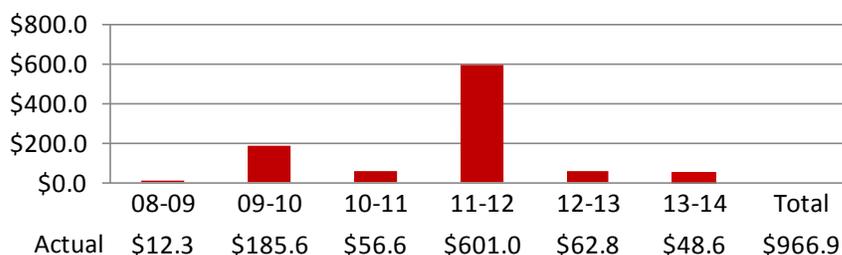
## (1a) SR99 Bond Program Funding

SR99 bond program funds available for projects allocated to date: **#Projects**  **Project Allocated Funds**  **% Allocated**

In the SR99 bond program budget, \$785 million was allocated for construction. In addition, \$182 million has been allocated for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs. There is currently an uncommitted balance of \$13 million.

Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.

SR99 Program Allocations by FY (millions)



SR99 bond program project funds expended to date: **Project Expenditures**  **Percent Expended**

In the SR99 bond program's \$1,000 million dollar budget, \$967 million has been allocated to projects from SR99 bond program funds. In addition, \$387 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,354 million. The table below shows how SR99 bond program funds and contributor funds were distributed by project components to complete funding for all projects in the SR99 bond program. Included are expenditures to date for SR99 bond program funds.

SR99 Bond Program Funding and Contributor Funds by Component (millions)

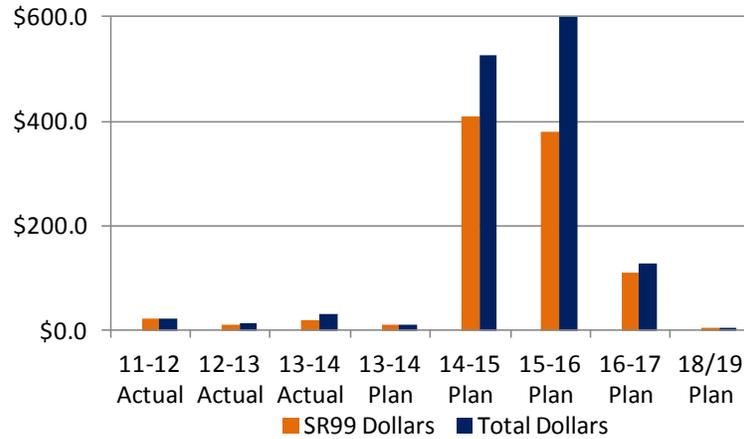
	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 119.4	\$ 12.3	\$ 107.1	\$ 69.3	65 %
Capital	\$ 897.4	\$ 112.7	\$ 784.7	\$ 429.3	53 %
Right of Way					
Support	\$ 19.5	\$ 8.2	\$ 11.3	\$ 6.4	57 %
Capital	\$ 184.4	\$ 133.2	\$ 51.2	\$ 28.6	56 %
Preliminary Engineering					
Support	\$ 133.7	\$ 121.0	\$ 12.7	\$ 8.6	68 %
Committed Subtotal	\$ 1,354.4	\$ 387.4	\$ 967.0	\$ 542.2	56 %
Uncommitted			\$ 13.0		
Percent uncommitted			1.3%		
Bond Administration			\$ 20.0	\$ 3.1	16 %
Program Total			\$ 1,000.0	\$ 545.3	55 %

### (1b) SR99 Bond Program Project Completions

SR99 bond program construction contracts completed to date: 5 **# Projects Completed** 19% **Percent Projects Completed**

To date, a total of 23 corridor projects have received SR99 bond program funds. Some corridor projects were constructed in stages, resulting in a total of 28 construction contracts being administered to complete the SR99 bond program.

**SR99 Bond Program Construction Contracts by Fiscal Year of Completion (millions)**



**SR99 Bond Program Completions – Projects and Dollars (millions)**

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Bond Program Contracts		
	#	Total Funds	SR99 Funds	# FDR's	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	\$ 23	\$ 23	1							1	\$ 23	\$ 23
FY 12-13	3	\$ 15	\$ 11	2							2	\$ 15	\$ 11
FY 13-14	1	\$ 32	\$ 19					1	\$ 11	\$ 10	2	\$ 44	\$ 29
FY 14-15								11	\$ 525	\$ 410	11	\$ 525	\$ 410
FY 15-16								8	\$ 615	\$ 379	8	\$ 615	\$ 379
FY 16-17								2	\$ 127	\$ 110	2	\$ 127	\$ 110
FY 18-19								1	\$ 5	\$ 5	1	\$ 5	\$ 5
<b>Total Value</b>	<b>5</b>	<b>\$ 71</b>	<b>\$ 52</b>	<b>3</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>23</b>	<b>\$1,283</b>	<b>\$ 914</b>	<b>28</b>	<b>\$1,354</b>	<b>\$ 967</b>

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

## (2) SR99 Action Plans

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Fourth Quarter FY 2013-14

### (2a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust schedule or the project budget.

No major project issues to report this quarter.

### (2b) Action Plans

Project #2

*Island Park 6-Lane*

The bond funded PSE and RW Support budgets have exceeded the budget. Options are being evaluated to rectify charges.

(3) State Route 99 Program Current Status Report

(3a) State Route 99 Project Delivery Report

Fourth Quarter FY 2013-14

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR	
						Milestone Behind Schedule											<input checked="" type="checkbox"/> Project Delivery Report Complete
						PE Plant Establishment			100								Milestone Complete
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	1/20/11	7/8/11	100	10/15/13	9/1/14	88		10/15/15	10/15/15		
Island Park 6-Lane - Corridor Project																	
2	06	Fre Mad	99	\$ 23,212	\$ 23,212	Corridor Project #1 (EA 44261)	1/13/10	8/10/10	100	9/1/12	2/3/12	100	<input checked="" type="checkbox"/>				
				\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	4/26/12	10/10/12	100	7/1/16	7/1/16	63					
				\$ 91,425	\$ 91,425	Corridor Summary				7/1/16	7/1/16					7/1/18	7/1/18
3	06	Mad	99	\$ 84,202	\$ 49,802	Reconstruct Interchange at Avenue 12	6/27/12	12/7/12	100	11/1/15	9/1/16	39		8/1/17	7/1/18		
4	10	Mer	99	\$ 127,652	\$ 91,319	Arboleda Road Freeway	12/15/11	4/6/12	100	4/1/15	5/2/15	76		5/1/16	7/2/16		
5	10	Mer	99	\$ 76,611	\$ 65,869	Freeway Upgrade & Plainsburg Road I/C	2/23/12	7/12/12	100	7/1/15	6/20/15	53		8/1/16	7/20/16		
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	2/25/10	6/23/10	100	10/1/12	2/15/13	100		10/1/14	10/15/14		
7	03	Sac	99	\$ 32,470	\$ 18,529	SR 99/Elverta Rd. Interchange	2/23/12	5/28/12	100	2/1/14	12/1/13	100		7/1/14	3/11/16		
8	10	SJ	99	\$ 214,458	\$ 132,256	SR 99 (South Stockton) Widening	6/27/12	10/16/12	100	6/1/16	3/5/16	36		2/1/17	12/5/17		
SR 99 Widening in Manteca and San Joaquin - Corridor Project																	
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)											
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	12/15/11	3/27/12	100	7/1/14	7/1/14	85					
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	1/25/12	6/27/12	100	10/1/14	3/1/15	44					
				\$ 63,730	\$ 12,143	Corridor Project #3 (EA 0E613)	6/27/12	10/11/12	100	10/1/15	10/1/14	47					
				\$ 155,880	\$ 89,540	Corridor Summary				10/1/15	10/1/15					7/1/17	7/1/16
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	3/29/12	10/1/12	100	1/15/15	1/15/15	75		1/1/17	1/15/17		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR
11	03	Sut	99	\$ 56,725	\$ 53,211	Sutter 99 Segment 2	1/13/10	7/14/10	100	12/1/15	12/1/15	95	12/1/17	12/1/17		
<i>Los Molinos - Staged Construction Project</i>																
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	1/13/10	5/5/10	100	12/31/12	4/20/11	100				
						Stage #2	1/25/12	5/31/12	100	12/31/12	5/15/13	100				
				\$ 588	\$ -	Enhancements										
				\$ 7,574	\$ 4,705	Corridor Summary				12/31/12	5/15/13	100	<input checked="" type="checkbox"/>	12/31/13	11/14/14	
<i>Goshen to Kingsburg 6-Lane - Corridor Project</i>																
13	06	Tul	99	\$ 101,315	\$ 86,545	Goshen to Kingsburg 6-Lane	5/20/10	1/4/11	100	8/1/14	8/1/14	76				
				\$ 4,944	\$ 4,944	Landscape Mitigation	6/27/12	10/1/12	100	8/1/19	8/1/18	59				
				\$ 106,259	\$ 91,489	Corridor Summary				8/1/19	8/1/18			5/1/21	10/1/20	
<b>SR 99 projects amended into program using project cost/award savings</b>																
14	03	Sut	99	\$ 18,233	\$ 16,333	SR 99/113 Interchange	6/27/12	10/16/12	100	12/1/14	12/1/14	90	12/1/16	12/2/16		
15	06	Tul	99	\$ 51,107	\$ 45,327	Tulare to Goshen 6 Ln	6/27/12	12/7/12	100	7/1/15	8/1/15	44	12/31/17	12/31/17		
16	06	Ker	99	\$ 29,372	\$ 26,622	South Bakersfield Widening	6/27/12	10/24/12	100	11/15/14	9/1/14	92	11/15/16	3/1/16		
17	10	Sta	99	\$ 42,849	\$ 33,401	Kiernan IC	6/27/12	11/27/12	100	9/1/15	9/1/15	31	2/1/16	11/30/17		
18	06	Ker	99	\$ 11,428	\$ 10,228	North Bakersfield Widening	10/24/12	2/21/12	100	12/1/13	3/1/14	77	12/1/15	3/1/16		
19	10	Mer	99	\$ 65,880	\$ 46,521	Merced Atwater Expwy Ph 1A	3/5/13	6/12/13	100	2/1/16	2/1/16	50	12/1/16	7/1/18		
20	03	Sac	99	\$ 8,981	\$ 5,000	Elk Grove Blvd SR99 IC	3/5/13	5/1/13	100	7/1/14	9/1/14	95	12/1/14	12/1/15		
21	03	Sac	99	\$ 1,930	\$ 1,108	Elkhorn Blvd IC	5/7/13	7/1/13	100	12/1/13	7/31/14	75	12/1/14	5/1/16		
22	10	Sta	99	\$ 59,001	\$ 41,630	Pelandale Ave IC	10/8/13	2/25/14	100	12/1/16	12/1/16	7	12/1/18	12/1/18		
23	06	Tul	99	\$ 36,050	\$ 7,000	Cartmill Interchange	1/29/14	6/3/14	100	3/1/15	3/1/15		7/1/15	7/1/15		
<b>Total Cost</b>				\$ 1,354,474	\$ 966,977											

### (3b) State Route 99 Bond Program Project Expenditure Report

Fourth Quarter FY 2013-14											
Within Budget Conditions					Budget Changed in Construction						
<b>G</b>	Estimated cost < or = budget Post Vote STIP costs; No CTC action required				<b>C</b>	Budget Supplemented / Reduced by Coop Agmt Known cost overrun conditions					
<b>S</b>	Estimated cost STIP funds > 120% budget				<b>P</b>	Actual cost STIP funds > 100% budget					
<b>B</b>	Estimated cost BOND funds > 100% budget				<b>B</b>	Actual cost BOND funds > 100% budget					
<b>O</b>	Estimated cost LOCAL funds > 100% budget				<b>L</b>	Actual cost LOCAL funds > 100% budget					
Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	\$ 4,394	\$ 4,531	<b>P</b>	\$ 26,800	\$ 23,480	<b>G</b>
<i>Island Park 6-Lane - Corridor Project</i>											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 3,500	\$ 3,313		\$ 17,270	\$ 16,914	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 7,500	\$ 4,893		\$ 47,613	\$ 30,816	
				Corridor Summary		\$ 11,000	\$ 8,205	<b>G</b>	\$ 64,883	\$ 47,730	<b>G</b>
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 6,800	\$ 3,715	<b>G</b>	\$ 49,402	\$ 21,066	<b>G</b>
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 12,000	\$ 6,551	<b>G</b>	\$ 78,360	\$ 57,322	<b>G</b>
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 8,300	\$ 4,332	<b>G</b>	\$ 53,098	\$ 27,222	<b>G</b>
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 750	\$ 744	<b>G</b>	\$ 5,506	\$ 5,099	<b>G</b>
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ -	\$ -	<b>G</b>	\$ 25,270	\$ 23,582	<b>C</b>
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 15,500	\$ 6,842	<b>G</b>	\$ 113,958	\$ 36,197	<b>G</b>
<i>Manteca Widening - Corridor Project</i>											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans	\$ 5,000	\$ 4,060		\$ 31,644	\$ 22,577	
				Corridor Project #2 (EA 0E612)	Caltrans	\$ 7,000	\$ 3,723		\$ 31,543	\$ 13,072	
				Corridor Project #3 (EA 0E613)	Caltrans	\$ 7,500	\$ 3,345		\$ 29,481	\$ 13,668	
				Corridor Summary		\$ 19,500	\$ 11,128	<b>G</b>	\$ 92,668	\$ 49,318	<b>G</b>
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans	\$ 3,500	\$ 2,986	<b>G</b>	\$ 20,062	\$ 12,893	<b>G</b>
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ 8,500	\$ 7,948	<b>G</b>	\$ 43,731	\$ 38,186	<b>G</b>
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 848	\$ 268	<b>G</b>	\$ 4,723	\$ 2,821	<b>G</b>
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 13,000	\$ 11,583	<b>G</b>	\$ 75,863	\$ 60,936	<b>G</b>
				Landscape Mitigation	Caltrans	\$ 700	\$ 507	<b>G</b>	\$ 3,752	\$ 1,963	<b>G</b>
				Corridor Summary		\$ 13,700	\$ 12,090	<b>G</b>	\$ 79,615	\$ 62,899	<b>G</b>

Project				Construction (1,000's)							
				Support			Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
<b>SR 99 projects amended into program using project cost/award savings</b>											
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ 2,500	\$ 1,727	G	\$ 13,833	\$ 11,375	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ 6,600	\$ 3,820	G	\$ 38,727	\$ 14,749	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 3,800	\$ 2,924	G	\$ 22,822	\$ 19,767	G
17	10	Sta	99	Kiernan IC	Sta Cty	\$ -	\$ -	G	\$ 33,401	\$ 14,456	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	\$ 1,700	\$ 934	G	\$ 8,528	\$ 6,558	G
19	10	Mer	99	Merced Atwater Expwy Ph 1A	MCAG	\$ -	\$ -	G	\$ 46,521	\$ 3,861	G
20	3	Sac	99	Elk Grove Blvd SR99 IC	Elk Grove	\$ -	\$ -	G	\$ 6,896	\$ 4,756	G
21	3	Sac	99	Elkhorn Blvd IC	Sacramento	\$ -	\$ -	G	\$ 1,330	\$ 355	G
22	10	Sta	99	Pelandate Avenue IC	Modesto	\$ -	\$ -	G	\$ 41,630	\$ 446	G
23	6	Tul	99	Cartmill Interchange	Tulare Cty	\$ -	\$ -	G	\$ 28,181	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2013-14  
Fourth Quarter  
Proposition 1B Local Bridge  
Seismic Retrofit Program  
Project Delivery Report**

**April 1 – June 30, 2014**

**Federal Fiscal Year 2014**

**Quarterly Report to the  
California Transportation  
Commission**



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# Local Bridge Seismic Retrofit Program Status

Fourth Quarter Fiscal Year 2013-14

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The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 386. This Quarter one of the City of Los Angeles bridges was removed from the program because it did not meet the award deadline; therefore, this report reflect the program delivery of 385 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$4.8 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit

Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, \$4.1, and \$11.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, and 2013-14 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.35 million of State match funds and \$41.12 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$62.47 million.

The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

# Local Bridge Seismic Retrofit Program Progress Report

## Overall Bond Program Status

To date, pre-strategy work has been completed on all 385 bridges in the program, the design phase has been completed on 307 bridges, construction is underway on 82 bridges, and retrofit is complete on 225 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

## FFY 2014 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 23 bridges to be delivered in FFY 2014.

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Mendocino County	10C0048	Moore Street, over West Branch Russian River	Right of Way
Fremont	33C0128	Nile BLVD, over BART, UPRR, & BNSF	Construction
Healdsburg	20C0065	Healdsburg Avenue, over Russian River	Construction
Oakland	33C0030	Embarcadero Street, over Lake Merritt Canal	Construction
Mendocino County	10C0084	School Way, over West Branch Russian River	Construction
Santa Cruz County	36C0103	Pedestrian Overcrossing, over Soquel Drive	Construction
Del Mar	57C0207	North Torrey Pine Road, over AMTRAK	Complete
Fresno County	44C0281	West Sierra Avenue, over Delta Mendota Canal	Complete
Monterey County	44C0115	Schulte Road, over Carmel River	Complete
Butte County	12C0120	Ord Ferry Road, over Sacramento River	Complete
Placer County	19C0060	Auburn-Forest Hill Road over American River	Complete
Riverside County	56C0001R,L	Van Buren BLVD, over Santa Ana River	Complete
Los Angeles	53C1362	Vanowen Street, over Los Angeles River	Removed

## Ten Longest Delivery Schedules Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete)
04	Vallejo	23C0152	Sacramento Street	\$219,000	1/1/17	0
08	Barstow	54C0088	North 1st Avenue	\$350,000	3/1/17	0
04	Oakland	33C0215	Leimert Boulevard	\$557,968	4/15/17	0
01	Mendocino County	10C0034	Eureka Hill Road	\$465,000	10/9/17	78
07	Los Angeles	53C1881	Hyperion Avenue	\$1,220,000	4/1/18	65
07	Los Angeles	53C1882	Hyperion Avenue	\$290,000	4/1/18	65
07	Los Angeles	53C1883	Glendale Boulevard	\$115,000	4/1/18	65
07	Los Angeles	53C1884	Glendale Boulevard	\$115,000	4/1/18	65
08	Riverside County	56C0071	Mission Boulevard	\$3,670,400	2/15/18	0
04	Sonoma County	20C0018	Bohemian Highway	\$2,992,454	6/15/18	0

## Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2014. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2014 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

### **Bridges Programmed in FFY 2014**

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 6/30/14	State Funds Sub-Allocated as of 6/30/14
01	Mendocino County	10C0048	Moore St, over West Branch Russian River	Construction	\$222,231		
01	Mendocino County	10C0084	School Way, over West Branch Russian River	Construction	\$482,007	\$482,007	
02	Tehama County	08C0043	Jellys Ferry Road, over Sacramento River	Right of Way	\$7,200		
04	Fremont	33C0128	Niles Blvd, over BART, UPRR, & BNSF RR	Construction	\$458,800	\$458,800	
04	Oakland	33C0030	Embarcadero Street, over Lake Merritt Canal	Construction	\$1,696,945	\$1,696,945	
04	San Francisco County Transportation Authority	01CA0003	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$2,259,121		
04	Healdsburg	20C0065	Healdsburg Avenue, over Russian River	Construction	\$244,311	\$244,311	
04	Sonoma County	20C0155	Wohler Road, Over Russian River	Construction	\$481,740		
05	Monterey County	44C0151	Peach Tree Road, Over Pancho Rico Creek	Right of Way	\$6,194		
05	Santa Barbara County	51C0001	Cathedral Oaks Road, over San Antonio Creek	Construction	\$229,400	\$229,400	
05	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way	\$9,176		
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Right of Way	\$5,735		\$5,735
05	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Right of Way	\$103,230	\$219,306	

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 6/30/14	State Funds Sub-Allocated as of 6/30/14
05	Santa Cruz County	36C0103	Pedestrian Overcrossing, over Soquel Drive	Construction	\$17,205		\$25,700
07	Los Angeles	53C1875	Avenue 26, over Arroyo Seco Channel	Construction	\$422,714	\$189,298	
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East of Santa Ana Freeway.	Construction	\$4,184,030		
08	Indio	56C0084	Jackson Street, over Whitewater River	Construction	\$157,218		
08	Colton	54C0078	BNSF RR, Amtrak, Metro Link, over Cadena Drive	Construction	\$14,911		
08	Colton	54C0079	Pedestrian Over Crossing at La Cadena Drive, Over West Wilson	Construction	\$14,911		
08	Colton	54C0375	UP RR Over West C Street	Construction	\$14,911		
08	Colton	54C0384	UP RR Spur, over C Street	Construction	\$22,367		
08	Colton	54C0599	Colton High School Pedestrian Overcrossing, Over Rancho Avenue	Construction	\$14,292		
10	Stanislaus County	38C0048	Geer Road, over Tuolumne River	Construction	\$132,758		
			<b>Total</b>		<b>\$11,201,406</b>	<b>\$3,520,067</b>	<b>\$31,435</b>

### Programmed Projects that have Advanced Sub-allocation in FFY 2014

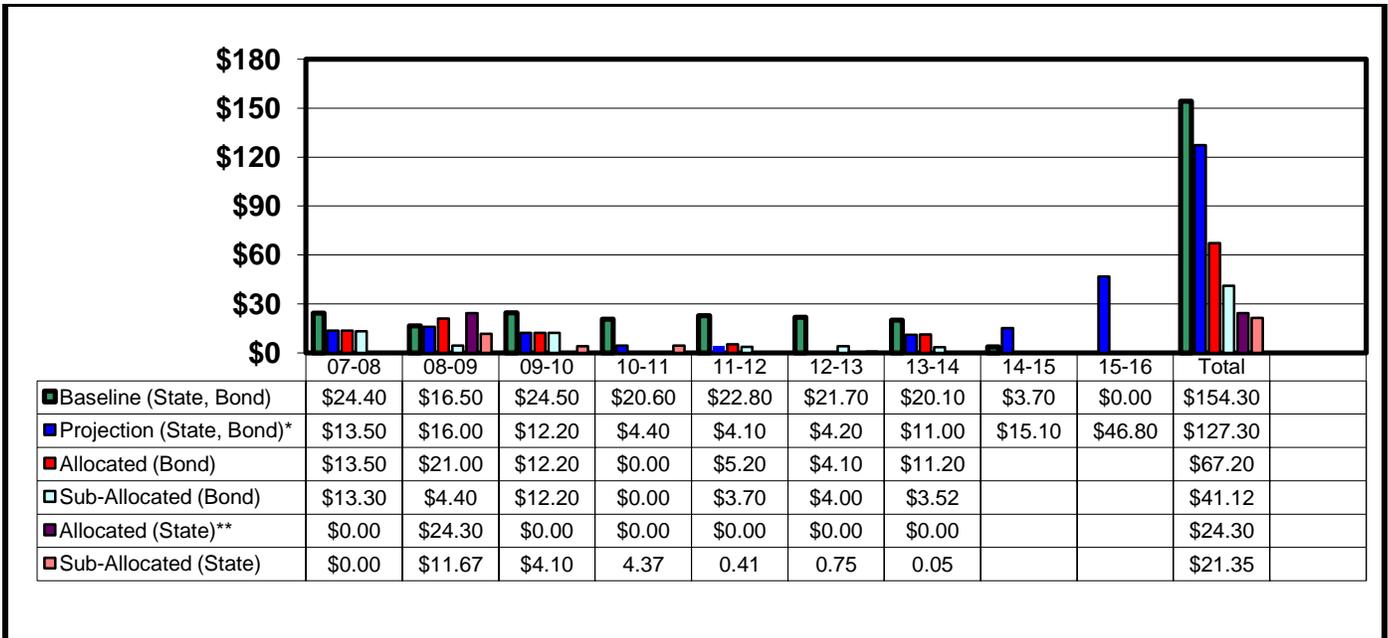
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 6/30/14	State Funds Sub-Allocated as of 6/30/14
07	Los Angeles	53C1875	Avenue 26, over Arroyo Seco Channel	Right of Way	\$20,646		\$20,646
01	Mendocino County	10C0048	Moore St, over West Branch Russian River	Right of Way	\$2,523		\$2,523
			<b>Total</b>		<b>\$23,169</b>		<b>\$23,169</b>

### Allocation Summary

	Funds allocated for FY 2013-14	Sub-allocation as of 6/30/2014				Remaining Allocation for FFY 2014
		Projects programmed in FFY 2014		Projects advanced to FFY 2014		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$11,201,406	7	\$3,520,067			\$7,681,339
State	\$2,957,463*	2	\$31,435	2	\$23,169	\$2,902,859
<b>Total</b>		<b>9</b>		<b>2</b>		

\*Remaining state allocation carried over from FY 2008-09

### LBSRP Bond and State Capital Allocations (millions)

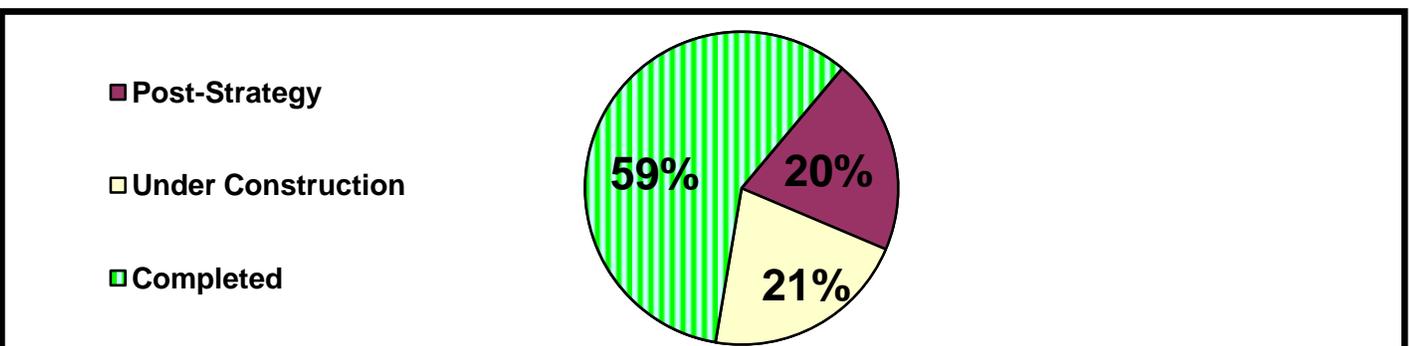


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6<sup>th</sup> street in City of Los Angeles.

\* Projection is based on LA-ODIS information for second quarter of FFY 2013-14. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year.

\*\* State allocation of \$24.30 million must be expended by June 30, 2014.

### Number of Bond Funded Bridges by Phase



**Bond Funds Committed and Expended (millions)**

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$67.2	\$41.1
State RW & Const.	\$32.9	\$24.3	\$21.4
Total	\$155.4	\$91.5	\$62.5
Bond Administrative Cost	\$2.5		

**Status of Local Bridges Identified to Receive Bond Match by Phase of Work**

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	9	6	46	61
Department of Water Resources	1	0		23	0	23
BART	1	0	0	28	124	152
San Francisco (YBI)			8	1	0	9
All Other Agencies	59	0	61	23	56	140
<b>Total</b>	<b>63</b>	<b>0</b>	<b>78</b>	<b>82</b>	<b>225</b>	<b>385</b>
<b>Status per March 31, 2014 Report</b>	<b>63</b>	<b>1</b>	<b>83</b>	<b>84</b>	<b>219</b>	<b>386</b>
<b>Status per Year-End Report for September 30, 2013</b>	<b>63</b>	<b>1</b>	<b>90</b>	<b>99</b>	<b>229</b>	<b>419</b>

*Some agencies have requested to Re-Strategy five bridges that completed their Pre-Strategy phase. They have not send in their formal request.*

*Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.*

**Adjustment to the Number of Local Bridges Identified to Receive Bond Match**

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by other sources	386
386	1		City of Los Angeles	Did not meet award deadline	385

**385 Bridges Remaining in the Program – 225 Bridges Completed = 160 Bridges in Progress**

# Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$712,000				▲	Project Complete	☑	☑	☑
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		8/7/15	2/26/16	12/16/16	50% Design	☑	☑	⊗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$160,000			2/27/15	12/18/15	80% ROW	☑	⊗	⊗
01	Humboldt County	04C0207	Williams Creek Road	\$4,588	\$140,080					Project Complete	☑	☑	☑
01	Mendocino County	10C0034	Eureka Hill Road	\$2,294	\$464,535		3/10/15	10/16/16	12/15/18	78% Design	☑	⊗	⊗
01	Mendocino County	10C0048	Moore Street	\$2,524	\$221,429		9/30/14	7/6/15	12/16/16	96% Design	☑	⊗	⊗
01	Mendocino County	10C0084	School Way	\$0	\$482,007				12/15/15	Waiting Award	☑	⊗	⊗
02	Lassen County	07C0070	Road306/Capezolli	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	☑	☑	☑
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	☑	☑	☑
02	Tehama County	08C0008	Evergreen Road	\$0	\$0					Bridge Removed			
02	Tehama County	08C0009	Bowman Road	\$9,000	\$1,123,900				10/31/14	95% Construction	☑	⊗	⊗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		2/6/15	2/27/15	6/12/18	50% Design	☑	☑	⊗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				▲	Project Complete	☑	☑	☑
03	Nevada County	17C0045	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Nevada County	17C0046	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$5,558,133				▲	Project Complete	☑	☑	☑
03	Yolo County	22C0074	County Road 57	\$2,556	\$225,697	▲			▲	Project Complete	☑	☑	☑
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	☑	☑	☑
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	☑	☑	☑

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Phase Complete    Completed ahead of schedule    Behind schedule

# Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				1/31/15	98% Construction	✓	✓	⊗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				9/8/14	95% Construction	✓	✓	✓
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		10/1/14	11/1/14	3/1/16	95% Design 18% ROW	✓	✓	⊗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366		1/2/16	No R/W	4/1/17	100% Strategy	✓	✓	⊗
04	Fremont	33C0128	Niles Boulevard	\$0	\$747,844				12/31/15	1% Construction	✓	✓	⊗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311				12/18/15	1% Construction	✓	✓	⊗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$0					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	\$0	\$1,696,681				12/31/16	1% Construction	✓	⊗	⊗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$1,003,625		8/30/14	12/31/14	12/31/15	90% Design	✓	⊗	⊗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186				9/30/14	99% Construction	✓	✓	✓
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186				9/30/14	99% Construction	✓	✓	✓
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				9/30/14	99% Construction	✓	✓	✓
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$655,218				9/30/14	99% Construction	✓	✓	◆
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968	12/15/14	4/15/16	9/15/16	4/15/18	Request Re-Strategy	✓	⊗	⊗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				9/30/14	99% Construction	✓	✓	⊗
04	Oakland	33C0253	Coliseum Way	\$0	\$519,589				9/30/14	99% Construction	✓	⊗	◆
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		2/27/15	2/27/15	12/31/15	80% Design 10% ROW	✓	✓	⊗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/15	6/30/15	9/30/16	50% Design	✓	✓	⊗

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DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		9/30/14	No R/W	1/31/16	35% Design	☑	☑	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$69,837					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$104,756					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$120,275					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$93,116					Project Complete	☑	☑	☑
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$32,690		1/19/15	8/29/14	6/1/15	100% Strategy	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$6,968,709				▲	Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$591,488					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$344,329					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	\$0	\$367,876					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$124,083				▲	Project Complete	☑	☑	☑
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$47,890		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$34,410	\$1,096,115		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$223,487		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$264,672		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	☑	⊗	⊗

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04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$65,450		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$35,119		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$46,294		6/30/15	9/30/15	12/30/17	57% Design 40% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$530,040	\$8,892,959				6/30/16	15% Construction	✓	✓	✓
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$83,164				▲	Project Complete	✓	✓	✓
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		1/30/15	2/29/16	5/1/17	65% Design	✓	✓	✗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/17	12/3/18	10/15/19	100% Strategy	✓	✓	✗
04	Sonoma County	20C0139	Wohler Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	✓	✓	✓
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		9/1/14	10/6/14	10/1/15	80% Design	✓	✓	✗

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# Local Bridge Seismic Retrofit Program Delivery Report

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04	Sonoma County	20C0242	Chalk Hill Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0248	Lambert Bridge Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/15	12/1/15	10/3/16	50% Design	✓	✓	⊗
04	Sonoma County	20C0407	West Dry Creek Road	\$0	\$0					Bridge Removed			
04	Union City	33C0111	Decoto Road	\$0	\$567,954				6/1/15	35% Construction	✓	✓	⊗
04	Union City	33C0223	Whipple Road	\$0	\$94,607					Project Complete	✓	✓	✓
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		6/1/16	No R/W	10/1/17	100% Strategy	✓	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		8/31/15	8/31/15	12/31/16	89% Design 20% ROW	✓	⊗	⊗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/14	12/31/14	12/31/15	35% Design	✓	⊗	⊗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲			Project Complete	✓	✓	✓
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		2/28/15	12/31/14	12/31/15	85% Design 85% ROW	✓	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509					Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433				1/30/16	95% Design	✓	✓	⊗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$229,400				1/30/16	20% Construction	✓	✗	✗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$109,874					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		9/15/14	10/15/15	11/15/17	95% Design	✓	✓	✗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$453,065		10/31/14	10/31/14	11/30/16	90% Design 50% ROW	✓	✗	✗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,885	\$170,308					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		9/30/14	9/30/14	2/28/15	95% Design 5% ROW	✓	✓	✗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$4,553	\$166,734					Project Complete	✓	✓	✓
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205				8/14/14	Waiting Award	✓	✗	✗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		1/31/15	6/30/15	6/30/17	88% Design 65% ROW	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		9/26/14	No R/W	8/28/15	75% Design	✓	✗	✗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	9/5/14	8/31/15	No R/W	6/1/17	70% Strategy	✓	✓	✗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	9/5/14	8/31/15	No R/W	6/1/17	70% Strategy	✓	✓	✗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940				3/15/15	1 % Construction	✓	✓	✗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940				3/15/15	1 % Construction	✓	✓	✗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940				3/15/15	1 % Construction	✓	✓	✗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	✗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	✗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	✗

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06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352				3/15/15	1 % Construction	✓	✓	⊗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205				3/15/15	1 % Construction	✓	✓	⊗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$48,633					Project Complete	✓	✓	✓
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885				8/31/14	95% Construction	✓	✓	⊗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/29/15	No R/W	6/30/18	90% Design	✓	✓	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780					Project Complete	✓	✓	✓
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				10/31/16	35% Construction	✓	✓	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

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07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				6/30/15	80% Construction	✓	✓	⊗
07	Los Angeles	53C1184	4th Street	\$0	\$147,178					Project Complete	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	\$0	\$0					Bridge Removed			
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953				12/30/15	Waiting Award	✓	✓	⊗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,045,264		6/30/15	9/30/14	12/31/19	40% Design 5% ROW	✓	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		6/30/17	3/31/17	9/30/21	65% Design	✓	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		6/30/17	No R/W	9/30/21	65% Design	✓	✓	⊗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		6/30/17	3/31/17	9/30/21	65% Design	✓	✓	⊗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		6/30/17	3/30/17	9/30/21	65% Design	✓	✓	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$156,935				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0070	East Fork Road	\$0	\$229,819				5/31/15	19% Construction	✓	✓	✓
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			12/31/14	6/30/17	98% ROW	✓	✓	⊗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts    
 ⊗ Known scope, budget, or schedule impact  
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete    
 ▲ Completed ahead of schedule    
  Behind schedule

# Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$287,750				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		10/15/14	Waiting Award	☑	☑	☑
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts    ⊗ Known scope, budget, or schedule impact  
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete    ▲ Completed ahead of schedule    Behind schedule

# Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726					Project Complete	☑	☑	☑
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$722,148				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	11/30/15	12/31/15	4/30/18	38% Design	☑	☑	⊗
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	AT & SF Railroad	\$0	\$29,067				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	☑	☑	☑
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts    ⊗ Known scope, budget, or schedule impact  
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete    Completed ahead of schedule    Behind schedule

# Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/15	7/5/16	7/5/16	3/1/17	Request Re-Strategy	☑	☑	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/15	12/31/15	12/31/15	12/31/16	Request Re-Strategy	☑	⊗	⊗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/14	No R/W	12/31/16	90% Design	☑	☑	⊗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911				3/31/15	100% Design	☑	☑	⊗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911				3/31/15	100% Design	☑	☑	⊗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/30/14	No R/W	12/31/15	90% Design	☑	☑	⊗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		6/30/16	No R/W	12/31/17	95% Design	☑	☑	⊗
08	Colton	54C0375	West C Street	\$0	\$14,911				3/31/15	100% Design	☑	☑	⊗
08	Colton	54C0384	C Street	\$0	\$22,366				8/30/14	100% Design	☑	☑	⊗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292				3/31/15	100% Design	☑	☑	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675				3/15/15	2% Construction	☑	☑	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205				3/15/15	2% Construction	☑	☑	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675				3/15/15	2% Construction	☑	☑	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205				3/15/15	2% Construction	☑	☑	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205				3/15/15	2% Construction	☑	☑	⊗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/15	100% Design	☑	☑	⊗
08	Indio	56C0084	Jackson Street	\$0	\$157,218			12/2/14	12/30/15	95% ROW	☑	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$444,463				12/30/15	Waiting Award	☑	⊗	⊗
08	Indio	56C0291	Jackson Street	\$0	\$237,795					Project Complete	☑	☑	☑
08	Indio	56C0292	North Bound Indio Boulevard	\$5,735	\$241,868		10/1/14	10/1/14	12/30/15	90% Design 90% ROW	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts    ⊗ Known scope, budget, or schedule impact  
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete    Completed ahead of schedule    Behind schedule

# Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	12/2/15	6/17/16	No R/W	3/23/18	Request Re-Strategy	✓	✓	⊗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				▲	Project Complete	✓	✓	✓
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701					Project Complete	✓	✓	✓
08	Riverside County	56C0017	River Road	\$0	\$21,678					Project Complete	✓	✓	✓
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	6/15/16	11/15/17	8/10/17	10/25/20	21% Strategy	✓	✓	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		9/8/14	2/9/15	8/10/17	30% Design	✓	✓	⊗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205				3/15/15	1% Construction	✓	✓	⊗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675				3/15/15	1% Construction	✓	✓	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940				3/15/15	1% Construction	✓	✓	⊗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,187,886				12/31/14	93% Construction	✓	⊗	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		11/14/14	11/19/15	4/1/19	65% Design	✓	✓	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/14	10/31/14	6/30/16	40% Design	✓	✓	⊗
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/14	9/1/14	9/30/17	75% Design	✓	✓	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		3/31/15	6/1/15	10/31/17	65% Design	✓	✓	⊗
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		12/31/14		9/30/15	68% Design 100% ROW	✓	✓	⊗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/14	No R/W	10/31/15	Design Phase Started	✓	✓	⊗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/14	1/29/15	12/28/16	35% Design	✓	✓	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		10/30/14	9/25/14	12/30/16	92% Design 85% ROW	✓	⊗	⊗

 No known scope, budget, or schedule impacts    
  Known scope, budget, or schedule impact  
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete    
  Completed ahead of schedule    
  Behind schedule

# Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,679,446				▲	Project Complete	☑	☑	☑
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569		6/21/16	3/21/15	1/21/17	Design Phase Started	☑	☑	⊗
11	Imperial County	58C0092	Araz Road	\$0	\$0					Bridge Removed			
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780		2/21/15	No R/W	10/21/15	100% Strategy	☑	☑	⊗
11	Oceanside	57C0010	Douglas Drive	\$0	\$984,126		3/1/16	6/1/15	2/1/18	20% Design	☑	⊗	⊗
11	Oceanside	57C0322	Hill Street	\$0	\$0		3/1/18	6/1/16	2/1/20	33% Design	☑	☑	⊗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	☑	☑	☑
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	☑	☑	☑
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		9/1/14	10/31/14	6/1/15	60% Design 30% ROW	☑	☑	⊗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		2/27/15	No R/W	8/31/15	9% Design	☑	⊗	⊗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		6/30/15	8/15/14	12/31/16	10% Design	☑	☑	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044				▲	Project Complete	☑	☑	☑
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	☑	☑	☑
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲				Project Complete	☑	☑	☑
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800					Project Complete	☑	☑	☑
12	Orange County	55C0657	Macarthur	\$0	\$39,254					Project Complete	☑	☑	☑
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292					Project Complete	☑	☑	☑
			<b>Total</b>	<b>\$1,718,626</b>	<b>\$125,646,901</b>								

☑ No known scope, budget, or schedule impacts    ⊗ Known scope, budget, or schedule impact  
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete    ▲ Completed ahead of schedule    Behind schedule



**FY 2013-14**  
**4<sup>th</sup> Quarter Report**  
**State-Local Partnership**  
**Program**

Quarterly Report to the  
**California Transportation**  
**Commission**



<b>State-Local Partnership Program Progress Report</b>
------------------------------------------------------------

**SUMMARY:**

This report covers the fourth quarter of the State Fiscal Year (FY) 2013-14 for the State-Local Partnership Program (SLPP). There are 279 projects with a total value of \$980.992 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. All \$980.992M has been allocated. There are 260 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Currently there are 118 projects in construction and 71 projects are completed with approved final delivery reports.

The SLPP was set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

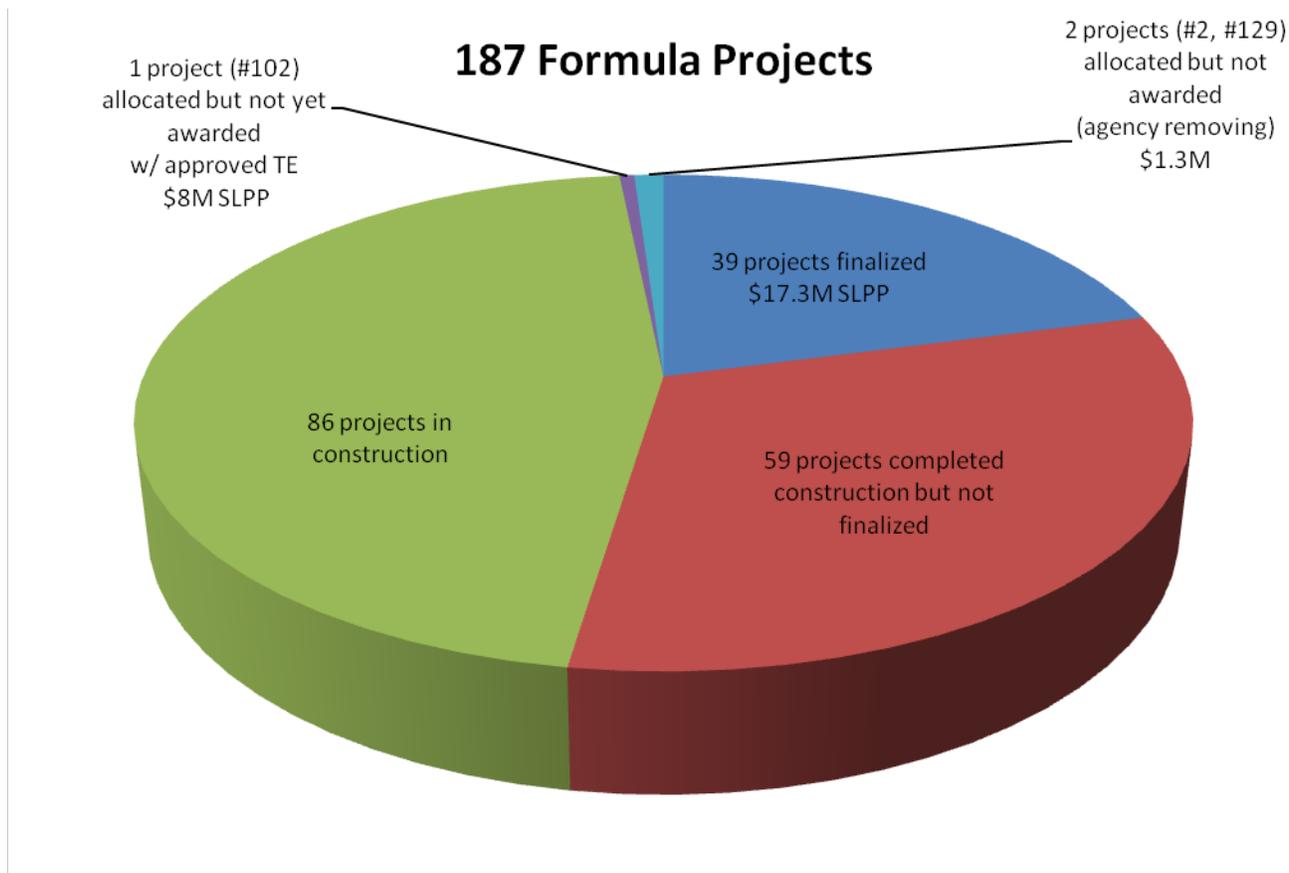
**FORMULA PROGRAM:**

Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were removed from the program and one was reprogrammed to Cycle two. The 8 remaining projects total \$72.6M in SLPP bond funds. All eight projects have been allocated; two projects had an approved Letter of No Prejudice (LONP) prior to allocation and five projects have been completed.
- Cycle 2: In FY 2009-10, 23 projects were programmed for formula share funding. Five of the projects were removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 16 projects total \$126.4M in SLPP funds. All 16 of these projects have been allocated; five projects had an approved LONP prior to allocation and nine projects have been completed.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed from the program. The remaining 11 projects total \$100.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation and six projects have been completed.
- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding. Seven have been removed from the program and eight were reprogrammed to Cycle five. The 20 remaining projects total \$120.4M in SLPP funds. All 20 of these projects have approved allocations; five of these had an approved LONP prior to allocation and four projects have been completed.
- Cycle 5: In FY 2012-13, there were 151 projects programmed for formula share funding, two projects were removed from the program. The remaining 149 projects total \$511.2M in SLPP funding. All 149 of these projects have approved allocations and 75 have been completed.

**FORMULA PROGRAM PROJECT SUMMARY:**



**COMPETITIVE PROGRAM:**

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed \$1M.

The Commission selected projects that met the following specified criteria:

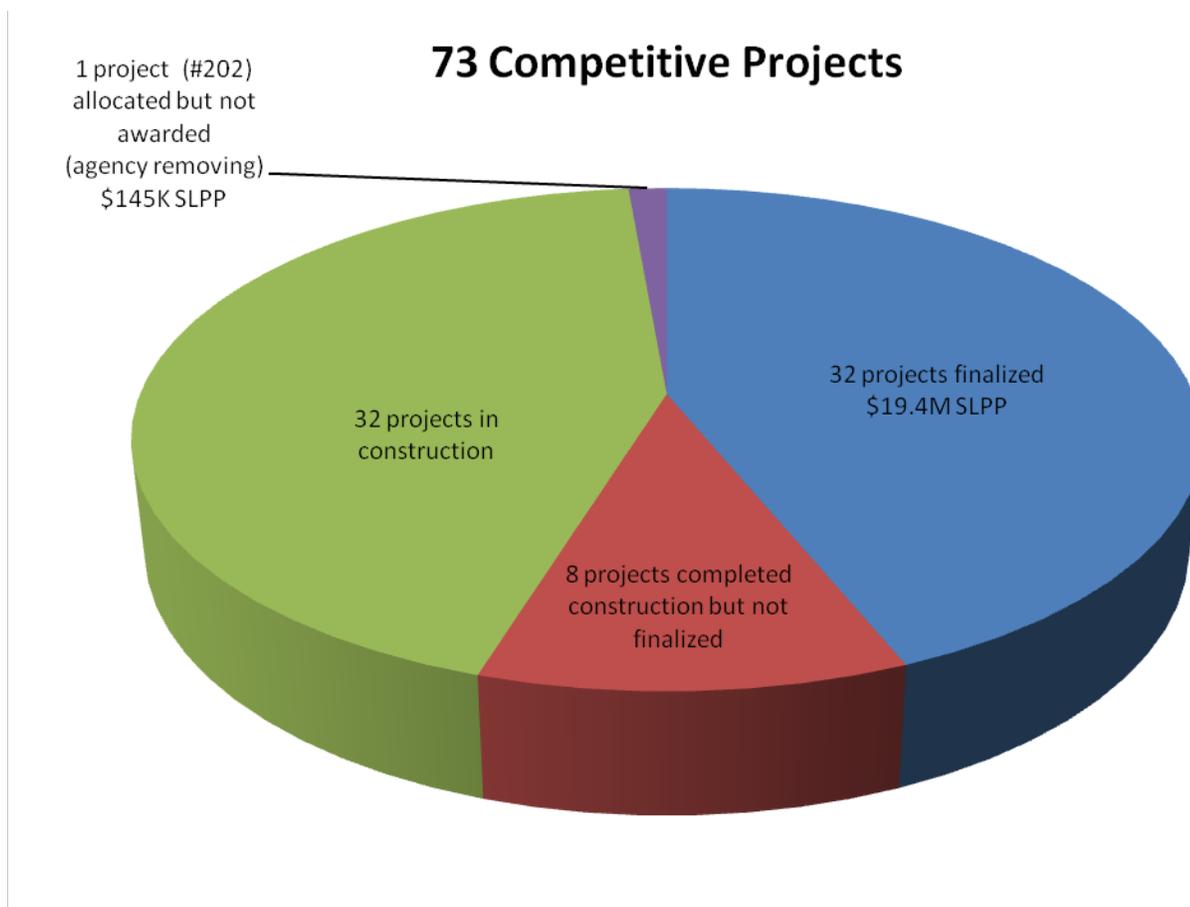
- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed and the 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; one project had an approved LONP prior to allocation and all projects have been completed.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$7.8M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation and 12 of these projects have been completed.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled \$8.4M in SLPP bond funds; that amount was reduced to \$8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation and 11 projects have been completed.

- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining ten projects total \$8.2M in SLPP bond funds. All 10 of these projects have been allocated and three have been completed.
- Cycle 5: In FY 2012-13, 31 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining 28 projects total \$18M in SLPP bond funds. All 28 of these projects have been allocated and three have been completed.

**COMPETITIVE PROGRAM PROJECT SUMMARY:**



**LONP:**

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

**BACKGROUND:**

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

**CURRENT STATUS:**

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 260 projects shown in the tables in these reports.

**COMPLETED PROJECTS:**

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.



Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
1	1	MEN	City of Fort Bragg	7615	Street Resurfacing (5)	\$1,445	\$1,445	\$163	8/2013	5/2013	100%	12/2013	X		●	●	●
2	1	MEN	City of Point Arena	7687	Port & Windy Hollow Rd Rehab (5)	\$22	\$22	\$11	4/2014	6/2013	0		X	◆	◆	◆	
3	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (5)	\$38,750	\$30,448	\$8,586	9/2012	4/2012	84%		X		●	●	●
4	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	11/2011	10/2011	98%		X		●	●	●
5	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$82,917	\$70,056	\$7,691	1/2013	12/2012	50%		X		●	●	●
6	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	6/2009	100%	5/2013	X		●	●	●
7	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	4/2012	10/2011 9/2012	95%		X		●	●	●
8	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	5/2009	1/2010 1/2010 1/2011 10/2011 9/2012	63%		X		●	●	◆
9	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	11/2010	1/2011 10/2011 12/2012	93%		X		●	●	●
10	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	10/2011 10/2011	70%		X		●	●	●
11	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	1/2012 1/2012	49%		X		●	●	●
12	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	8/2012	27%		X		●	●	●
13	4	CC	City of El Cerrito	7693	2013 Street Improvements (5)	\$832	\$751	\$354	10/2013	6/2013	90%		X		●	●	●
14	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	12/2011 8/2012	50%		X		●	●	●
15	4	SF	Caltrans	7698	Doyle Drive (5) P3 project	\$849,169	\$605,799	\$19,366	1/2011	6/2013	45%		X		●	●	●
16	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	10/2011 5/2013	5%		X		●	●	●
17	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	\$2,600	\$2,600	\$233	3/2013	3/2013	100%	6/2014	X		●	●	●
18	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	12/2012	50%		X		●	●	●
19	4	SM	Sam Trans	7694	Communications System Upgrade (5)	\$13,400	\$13,400	\$101	8/2013	5/2013	40%		X		●	●	●
20	4	SM	City of Brisbane	7647	School Crossing Safety Systems (5)	\$74	\$74	\$37	7/2013	5/2013	100%	1/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
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21	4	SM	City of Brisbane	7649	Sidewalk Improvement (5)	\$100	\$100	\$50	8/2013	5/2013	100%	2/2014	X		●	●	●
22	4	SM	City of Brisbane	7648	Bayshore Drive Rehab (5)	\$120	\$120	\$60	8/2013	5/2013	100%	11/2013	X		●	●	●
23	4	SM	City of Burlingame	7646	Street Resurfacing (5)	\$1,000	\$950	\$411	8/2013	5/2013	100%	1/2014	X		●	●	●
24	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	\$1,090	\$990	\$495	2/2014	5/2013	40%		X		●	●	◆
25	4	SM	City of Foster City	7639	Street Resurfacing (5)	\$1,016	\$1,016	\$508	8/2013	1/2013	100%	10/2013	X		●	●	◆
26	4	SM	City of Half Moon Bay	7651	Road Rehab (5)	\$484	\$484	\$242	8/2013	5/2013	100%	1/2014	X		●	●	●
27	4	SM	City of San Bruno	7637	Road Rehab (5)	\$1,287	\$1,247	\$431	5/2013	5/2013	99%		X		●	●	●
28	4	SM	City of San Mateo	7641	Citywide Street Rehab (5)	\$1,280	\$1,280	\$613	7/2013	3/2013	100%	4/2014	X		●	●	●
29	4	SM	City of So San Francisco	7642	2013 Street Rehab (5)	\$1,014	\$1,004	\$502	8/2013	5/2013	100%	12/2013	X		●	●	●
30	4	SM	City of Woodside	7657	Road Rehab (5)	\$534	\$534	\$267	9/2013	5/2013	100%	4/2014	X		●	●	●
31	4	SM	San Mateo Cnty	7654	Street Resurfacing (5)	\$1,850	\$1,850	\$605	7/2013	5/2013	100%	5/2014	X		●	●	●
32	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$213,112	\$213,112	\$34,865	6/2012	5/2013 5/2013	7%		X		●	●	●
33	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	4/2012 9/2012	87%		X		●	●	●
34	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	5/2012	55%		X		●	●	●
35	4	SON	Caltrans	7697	101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	9/2012	55%		X		●	●	●
36	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	8/2012	30%		X		●	●	●
37	5	SB	Santa Barbara County	7684	Overlay Various County Roads (5)	\$1,109	\$1,109	\$242	10/2013	5/2013	100%	4/2014	X		●	●	●
38	5	SB	City of Goleta	7678	Patterson Avenue Sidewalk Infill (5)	\$335	\$314	\$54	2/2014	5/2013	100%	3/2014	X		●	●	◆
39	5	SB	City of Lompoc	7673	2013 Laurel Avenue Rehab (5)	\$300	\$300	\$77	11/2013	5/2013	95%		X		●	●	●
40	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (5)	\$5,039	\$5,039	\$2,163	3/2013	12/2012	100%	1/2014	X		●	●	●
41	5	SB	City of Santa Maria	7683	Central Santa Maria Roadway Repairs (5)	\$600	\$600	\$180	8/2013	5/2013	100%	3/2014	X		●	●	●
42	6	FRE	Caltrans	7696	Kings Canyon Expressway Seg 2 (5)	\$43,600	\$23,000	\$11,500	6/2013	1/2013	68%		X		●	●	●
43	6	FRE	City of Clovis	7663	Temperance – Bullard to Herndon (5)	\$2,597	\$2,597	\$1,298	5/2013	1/2013	100%	3/2013	X		●	●	●
44	6	FRE	City of Clovis	7662	Herndon Ave – Clovis to Fowler (5)	\$1,598	\$1,598	\$799	5/2013	1/2013	95%		X		●	●	●
45	6	FRE	City of Clovis	7680	Temperance Ave Improvements (5)	\$1,594	\$1,594	\$728	12/2013	6/2013	80%		X		●	●	●
46	6	FRE	City of Fresno	7668	Peach Ave – Kings Canyon Rd to Belmont (5)	\$12,311	\$7,300	\$3,650	8/2013	1/2013	99%		X		●	●	◆

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47	6	FRE	City of Fresno	7667	Willow Ave – Barstow Ave to Escalon Ave (5)	\$2,367	\$1,930	\$965	9/2013	3/2013	80%		X		●	●	●
48	6	FRE	City of Fresno	7675	Herndon EB Widening (5)	\$2,044	\$1,715	\$818	10/2013	6/2013	98%		X		●	●	●
49	6	FRE	City of Fresno	7685	180 West Frontage Road (5)	\$7,519	\$4,426	\$2,213	11/2013	6/2013	35%		X		●	●	●
50	6	MAD	Madera County	7549	Avenue 9 Improvements (5)	\$3,419	\$3,204	\$1,454	6/2013	3/2013	100%	1/2014	X		●	●	●
51	6	MAD	City of Chowchilla	7613	Presidential Street Resurfacing (5)	\$527	\$480	\$240	12/2013	6/2013	99%		X		●	●	●
52	6	MAD	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	7/2013	10/2012	100%	11/2013	X		●	●	◆
53	6	MAD	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	6/2013	10/2012	100%	11/2013	X		●	●	◆
54	6	MAD	City of Madera	7541	4 <sup>th</sup> Street – Pine Street to K Street (5)	\$1,512	\$1,360	\$567	6/2013	1/2013	100%	2/2014	X		●	●	●
55	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	11/2013	6/2013	2%		X		●	●	●
56	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$113,287	\$20,000	7/2011	1/2011	98%		X		●	●	●
57	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$160,600	\$151,500	\$32,300	3/2010	1/2011 1/2011	98%		X		●	●	●
58	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	12/2011	1/2011 2/2012	100%	8/2013	X		●	●	●
59	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	1/2013	8/2012	34%		X		●	●	●
60	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	\$110,315	\$101,930	\$28,259	6/2013	3/2013	25%		X		●	●	●
61	7	LA	LA County Metropolitan Transp Auth	7695	Crenshaw LAX Transit Corridor (5)	\$1,762,725	\$1,571,975	\$49,529	12/2012	5/2013	13%		X		●	●	◆
62	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	1/2011	1/2011 8/2011	82%		X		●	●	●
63	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	5/2009	83%		X		●	●	●
64	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	6/2010	47%		X		●	●	●
65	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$341,859	\$195,787	\$13,061	10/2012	5/2012	6%		X		●	●	●
66	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	7/2014	3/2013	10%		X		●	●	◆
67	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	\$3,100	\$3,100	\$1,550	7/2013	3/2013	100%	5/2014	X		●	●	●

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68	8	RIV	City of Indio	7544	Monroe Street Improvements (5)	\$2,750	\$2,750	\$1,375	10/2012	10/2012	100%	7/2013	X		●	●	●
69	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	\$4,500	\$4,500	\$2,253	10/2013	6/2013	80%		X		●	●	●
70	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	\$8,900	\$8,900	\$2,500	4/2013	1/2013	49%		X		●	●	●
71	8	RIV	City of La Quinta	7656	Rte 111 / Washington St Int Improv (5)	\$566	\$566	\$283	8/2013	6/2013	100%	2/2014	X		●	●	●
72	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	\$8,361	\$8,361	\$2,800	1/2014	5/2013	30%		X		●	●	●
73	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	\$9,432	\$8,000	\$4,000	11/2013	6/2013	50%		X		●	●	●
74	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	\$1,344,829	\$942,109	\$37,173	5/2013	3/2013	17%		X		●	●	●
75	8	SBD	SANBAG	7538	I-15 / Ranchero Rd Interchange (4)	\$57,622	\$44,221	\$4,550	11/2012	5/2012	69%		X		●	●	●
76	8	SBD	SANBAG	7681	Downtown Passenger Rail Project (5)	\$92,757	\$66,347	\$10,921	12/2013	6/2013	2%		X		●	●	●
77	8	SBD	San Bernardino County	7658	Maple Lane Improvements (5)	\$2,892	\$2,604	\$1,302	4/2013	3/2013	98%		X		●	●	●
78	8	SBD	Town of Apple Valley	7682	Yucca Loma Bridge and Yates Road (5)	\$42,525	\$41,762	\$9,712	12/2013	6/2013	20%		X		●	●	●
79	8	SBD	City of Big Bear Lake	7666	Village "L" St Improvements Var Loc (5)	\$4,710	\$4,541	\$1,200	4/2013	1/2013	100%	12/2013	X		●	●	●
80	8	SBD	City of Ontario	7688	South Milliken Avenue RR Grade Sep (5)	\$82,016	\$71,300	\$7,210	12/2013	6/2013	5%		X		●	●	●
81	8	SBD	City of Ontario	7691	Vineyard Avenue RR Grade Sep (5)	\$55,195	\$50,800	\$19,490	12/2013	6/2013	18%		X		●	●	●
82	8	SBD	City of Twenty Nine Palms	7659	National Park Drive Improvements (5)	\$850	\$815	\$400	8/2013	1/2013	100%	6/2013	X		●	●	●
83	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	\$3,801	\$2,930	\$723	11/2013	3/2013	1%		X		●	●	●
84	8	SBD	City of Yucca Valley	7661	Rte 62 Imp. - La Honda to Dumosa (5)	\$3,702	\$2,594	\$778	7/2013	1/2013	100%	5/2014	X		●	●	●
85	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	4/2010	100%	3/2014	X		●	●	●
86	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	9/2012	4/2012	80%		X		●	●	●
87	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$214,458	\$113,958	\$16,065	10/2012	6/2012 1/2013	39%		X		●	●	●
88	11	IMP	Imperial County	7561	Dogwood Road (5)	\$1,802	\$1,802	\$901	8/2013	3/2013	99%		X		●	●	●
89	11	IMP	Imperial County	7560	Willoughby Road (5)	\$1,300	\$1,300	\$650	8/2013	3/2013	100%	4/2014	X		●	●	●
90	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	\$1,250	\$1,250	\$625	6/2013	3/2013	98%		X		●	●	●
91	11	IMP	City of Calexico	7563	5 <sup>th</sup> Street Repaving (5)	\$1,030	\$1,030	\$515	3/2014	3/2013	50%		X		●	●	●
92	11	IMP	City of Calexico	7562	Downtown Repaving (5)	\$800	\$800	\$400	3/2014	3/2013	50%		X		●	●	●
93	11	IMP	City of Calipatria	7552	Lake Avenue Improvements (5)	\$271	\$271	\$133	7/2013	3/2013	100%	9/2013	X		●	●	●

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94	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	\$2,073	\$2,073	\$1,036	10/2013	3/2013	100%	6/2014	X		●	●	◆
95	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	9/2013	3/2013	99%		X		●	●	●
96	11	IMP	City of Westmorland	7554	6 <sup>th</sup> Street and G Street Improvements (5)	\$136	\$136	\$68	10/2013	3/2013	100%	3/2014	X		●	●	◆
97	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	1/2011	1/2011	100%	4/2014	X		●	●	●
98	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	9/2011	10/2011	98%		X		●	●	◆
99	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (5)	\$136,818	\$135,761	\$30,993	5/2013	8/2012 5/2013	37%		X		●	●	●
100	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	8/2012	85%		X		●	●	●
101	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	10/2011	46%		X		●	●	●
102	11	SD	Caltrans	7699	I-5 Genessee Avenue Interchange (5)	\$83,944	\$64,857	\$8,000	5/2015	5/2013	0			X	●	●	●
103	12	ORA	Orange County	7608	Moulton Pkwy – Smart Street, Seg 3 (5)	\$7,986	\$6,842	\$3,422	12/2012	6/2012	88%		X		●	●	●
104	12	ORA	Orange County	7504	Cow Camp Rd (5)	\$39,900	\$37,900	\$4,160	7/2013	5/2013	50%		X		●	●	●
105	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	12/2013	6/2013	8%		X		●	●	●
106	12	ORA	Orange County	7609	Skyline Drive Reconstruction (5)	\$580	\$504	\$252	8/2013	3/2013	100%	11/2013	X		●	●	●
107	12	ORA	Orange County	7610	Dale Street Reconstruction (5)	\$262	\$215	\$107	7/2013	3/2013	100%	9/2013	X		●	●	●
108	12	ORA	Orange County	7650	La Colina Drive Pavement Rehab (5)	\$1,818	\$1,665	\$815	6/2013	3/2013 6/2013	100%	8/2013	X		●	●	●
109	12	ORA	City of Anaheim	7505	Brookhurst St Widening (5)	\$8,961	\$8,961	\$3,393	9/2013	5/2013	70%		X		●	●	●
110	12	ORA	City of Anaheim	7582	Sunkist Street Improvements (5)	\$1670	\$1670	\$835	4/2013	12/2012	100%	1/2014	X		●	●	●
111	12	ORA	City of Anaheim	7581	Orange Avenue Improvements (5)	\$348	\$348	\$174	5/2013	12/2012	100%	2/2014	X		●	●	●
112	12	ORA	City of Anaheim	7583	Knott Avenue Improvements (5)	\$448	\$448	\$224	5/2013	12/2012	100%	2/2014	X		●	●	●
113	12	ORA	City of Anaheim	7580	Anaheim Blvd Improvements (5)	\$664	\$664	\$332	5/2013	12/2012	100%	2/2014	X		●	●	●
114	12	ORA	City of Brea	7570	Lambert Rd Ph 2 Rehab (5)	\$794	\$794	\$362	11/2013	3/2013	100%	6/2014	X		●	●	◆
115	12	ORA	City of Buena Park	7618	La Palma Ave Rehab-Beach Blvd/ECL (5)	\$1,182	\$1,142	\$571	7/2013	3/2013	100%	11/2013	X		●	●	●
116	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	\$1,901	\$1,901	\$922	6/2013	1/2013	99%		X		●	●	●
117	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (5)	\$4,779	\$3,914	\$1,482	11/2013	5/2013	49%		X		●	●	●
118	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	5/2013	3/2013	95%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
119	12	ORA	City of Fountain Valley	7575	Brookhurst Street Improvement (5)	\$933	\$933	\$396	8/2013	3/2013	100%	12/2013	X		●	●	●
120	12	ORA	City of Fullerton	7573	Magnolia Avenue Reconstruction (5)	\$1,230	\$1,100	\$410	5/2013	1/2013	100%	1/2014	X		●	●	●
121	12	ORA	City of Fullerton	7572	Berkeley Avenue Reconstruction (5)	\$780	\$700	\$343	5/2013	1/2013	100%	1/2014	X		●	●	●
122	12	ORA	City of Garden Grove	7571	Local Road Rehab (5)	\$1,684	\$1,684	\$842	8/2013	3/2013	70%		X		●	●	●
123	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	\$2,680	\$2,500	\$1,138	6/2013	1/2013 6/2013	95%		X		●	●	●
124	12	ORA	City of La Palma	7576	La Palma Ave Rehab-Valley View/WCL (5)	\$676	\$636	\$318	6/2013	3/2013	100%	3/2014	X		●	●	●
125	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	\$636	\$636	\$318	6/2013	1/2013	100%	3/2014	X		●	●	●
126	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	\$1,280	\$1,280	\$343	6/2013	1/2013	98%		X		●	●	●
127	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	\$591	\$591	\$293	10/2013	3/2013	99%		X		●	●	◆
128	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	\$636	\$636	\$318	7/2013	3/2013	100%	9/2013	X		●	●	●
129	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	11/2013	5/2012	0			X	○	○	○
130	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (5)	\$5,579	\$3,180	\$1,204	5/2014	5/2013	1%		X		●	●	●
131	12	ORA	City of Mission Viejo	7597	Jeronimo Road Resurfacing (5)	\$1,378	\$1,278	\$574	4/2013	12/2012	100%	12/2013	X		●	●	●
132	12	ORA	City of Orange	7591	Jamboree Rd Rehab (5)	\$2,112	\$2,072	\$1,036	5/2013	3/2013	100%	3/2014	X		●	●	●
133	12	ORA	City of Placentia	7599	Rose Dr / Yorba Linda Blvd (5)	\$300	\$300	\$95	4/2013	1/2013	100%	11/2013	X		●	●	●
134	12	ORA	City of Placentia	7600	Valencia Avenue Rehab (5)	\$636	\$636	\$318	5/2013	1/2013	100%	9/2013	X		●	●	●
135	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	\$1,400	\$1,400	\$318	8/2013	3/2013	100%	3/2014	X		●	●	●
136	12	ORA	City of San Juan Capistrano	7592	Local Street Rehab (5)	\$804	\$804	\$318	9/2013	3/2013	1%		X		●	●	●
137	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	3/2013	8/2012	95%		X		●	●	◆
138	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	\$3,765	\$3,765	\$1,551	8/2013	3/2013	62%		X		●	●	●
139	12	ORA	City of Seal Beach	7596	Arterial and Local Street Rehab (5)	\$655	\$655	\$318	6/2013	3/2013	100%	9/2013	X		●	●	●
140	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	\$450	\$400	\$200	8/2013	3/2013	90%		X		●	●	●
141	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4,5)	\$27,752	\$25,837	\$4,927	8/2012	5/2012 6/2013	100%	3/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
142	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	\$145	\$70	\$35	8/2013	3/2013	90%		X	●	●	●	
143	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	\$913	\$828	\$358	8/2013	3/2013	90%		X	●	●	●	
144	12	ORA	City of Villa Park	7594	Street Rehab (5)	\$651	\$651	\$125	10/2013	6/2013	99%		X	●	●	●	
145	12	ORA	City of Westminster	7589	Brookhurst Street Improvements (5)	\$1,212	\$1,212	\$520	8/2013	3/2013	100%	2/2014	X	●	●	●	
146	12	ORA	City of Yorba Linda	7595	Yorba Linda Blvd Rehab (5)	\$761	\$674	\$336	6/2013	1/2013	100%	8/2013	X	●	●	●	
147	12	ORA	Caltrans	7700	I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	12/2013	6/2013	13%		X	●	●	●	
148	12	ORA	Caltrans	7701	SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	10/2013	6/2013	23%		X	●	●	●	
<b>Totals</b>								\$913.3M									

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will not be awarding a contract for project or project is no longer using SLPP funds. Project will remain in this report.

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
149	1	MEN	City of Willits	Street Rehab (5) 7614	\$712	\$486.1	\$712	\$486.1	\$116	\$116			5/2013	6/03/13	9/12/13
150	3	NEV	Truckee	Annual Slurry Seal Project (2) 7430	\$673	\$505.6	\$673	\$505.6	\$163	\$163			5/2010	7/29/10	10/08/10
151	3	NEV	Truckee	2012 Slurry Seal Project (4) 7509	\$825	\$606.4	\$825	\$606.4	\$144	\$144			10/2011	6/07/12	9/14/12
152	3	NEV	Truckee	2013 Slurry Seal Project (5) 7548	\$660	\$734.6	\$660	\$734.6	\$71	\$71			3/2013	6/18/13	9/24/13
153	3	NEV	Nevada City	Nevada City Paving- Various Locations (2) 7424	\$62	\$74.6	\$62	\$74.6	\$31	\$31			1/2011	6/08/11	6/14/11
154	3	NEV	Nevada City	New Mohawk Road Paving (5) 7692	\$101	\$83.6	\$101	\$83.6	\$41	\$41			6/2013	7/10/13	8/13/13
155	3	SAC	City of Rancho Cordova	Folsom Boulevard Enhancements (3) 7474	\$6,837	\$6,295	\$6,037	\$5,665	\$2,724	\$2,724			10/2011	9/01/11	5/09/13
156	4	SM	Town of Colma	Hillside Blvd Pavement Rehab (5) 7644	\$144	\$140.5	\$144	\$140.5	\$49	\$49			3/2013	06/12/13	07/11/13
157	4	SM	Town of Hillsborough	2013 Street Resurfacing (5) 7645	\$914	\$1,853.5	\$914	\$1,853.5	\$457	\$457			3/2013	5/06/13	8/31/13
158	4	SM	San Mateo Cnty	Resurface and Restripe Alpine Rd (5) 7643	\$215	\$564.6	\$215	\$564.6	\$88	\$88			5/2013	8/01/13	10/25/13
159	4	SM	SMCTD	Purchase Buses for Paratransit (2) 7491	\$241	\$171.8	\$241	\$171.8	\$49	\$23	\$22	\$4	1/2011	9/14/11	2/28/12
160	4	SM	SMCTD	Replacement Mini Vans (3) 7492	\$604	\$468.7	\$604	\$468.7	\$100	\$47		\$53	1/2011	9/14/11	2/15/12
161	4	SM	SMCTD	Replacement Bus Washer (3) 7493	\$676	\$302.1	\$676	\$302.1	\$150	\$31		\$119	1/2011	2/08/12	3/31/14
162	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1) 7488	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200			1/2010	3/30/10	10/19/11
163	5	SB	City of Santa Barbara	Carillo Street Pavement Overlay (5) 7686	\$320	\$321.2	\$320	\$321.2	\$160	\$160			5/2013	5/15/13	9/15/13
164	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4) 7515	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427			10/2011	11/23/11	5/04/12
165	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1) 7406	\$320	\$416.1	\$309	\$405.1	\$150	\$150			1/2010	7/12/10	10/06/10
166	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2) 7445	\$1,195	\$2,022	\$742	\$727	\$371	\$364		\$7	5/2010	7/11/11	1/24/12
167	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (2) 7442	\$356	\$366.9	\$336	\$346.9	\$150	\$150			4/2010	10/06/10	12/21/11
168	6	MAD	City of Madera	Street 3R and ADA Improvements (2) 7444	\$365	\$252.4	\$355	\$242.4	\$137	\$122		\$15	1/2011	7/06/11	12/21/11
169	6	TUL	Tulare County	Road 80 Widening Phase 1A (1) 7431	\$6,000	\$8,125	\$6,000	\$8,125	\$2,294	\$2,294			5/2010	9/15/10	1/15/13
170	6	TUL	Tulare County	Road 108 Widening (2) 7429	\$29,498	\$12,613.4	\$29,498	\$12,613.4	\$2,295	\$2,295			1/2011	2/07/11	5/15/13
171	11	IMP	City of Holtville	Grape Avenue Improvements Ph2 (5) 7551	\$323	\$297.1	\$323	\$297.1	\$161	\$149		\$12	3/2013	6/10/13	11/22/13
172	12	ORA	OCTA	Laguna Niguel/Mission Viejo Metrolink (5) 7542	\$4,132	\$4,179.6	\$1,469	\$1,499	\$695	\$695			9/2012	04/30/13	10/28/13
173	12	ORA	City of Aliso Viejo	Aliso Creek Rd Rehab (5) 7565	\$743	\$573.8	\$644	\$484.6	\$318	\$259		\$59	3/2013	8/21/13	10/29/13
174	12	ORA	City of Anaheim	Tustin & Riverdale Ave Improvements (5) 7584	\$554	\$574.5	\$554	\$574.5	\$277	\$277			12/2012	4/16/13	9/16/13
175	12	ORA	City of Anaheim	Broadway Improvements (5) 7585	\$374	\$642.4	\$354	\$588.1	\$187	\$187			12/2012	5/07/13	1/03/14
176	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1) 7408	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200			4/2010	10/25/10	6/30/11

<b>Formula Projects - Completed</b>															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
177	12	ORA	City of Cypress	Valley View Ave Overlay (5) 7569	\$438	\$420.7	\$402	\$384.7	\$180	\$180			3/2013	8/19/13	9/23/13
178	12	ORA	City of Dana Point	Residential Roadway Rehab (5) 7566	\$824	\$549.8	\$824	\$549.8	\$318	\$275		\$43	1/2013	4/18/13	4/20/14
179	12	ORA	City of Huntington Beach	Goldenwest St and Garfield Ave Rehab (5) 7574	\$2,266	\$2,881	\$2,266	\$2,881	\$1,133	\$1,133			12/2012	5/06/13	12/30/13
180	12	ORA	City of Irvine	Jamboree Road Rehab (5) 7605	\$1,628	\$834.7	\$1,394	\$752.1	\$435	\$376		\$59	1/2013	7/08/13	10/16/13
181	12	ORA	City of Laguna Niguel	La Paz Road Rehab (5) 7577	\$826	\$846.1	\$826	\$846.1	\$413	\$413			3/2013	9/23/13	12/16/13
182	12	ORA	City of La Habra	Idaho St Pavement Rehab (5) 7603	\$492	\$440.5	\$492	\$440.5	\$246	\$221		\$25	3/2013	3/18/13	07/01/13
183	12	ORA	City of Lake Forest	Lake Forest & Rockfield Resurface (5) 7578	\$1,035	\$868.8	\$1,035	\$868.8	\$479	\$430		\$49	3/2013	7/29/13	11/19/13
184	12	ORA	City of Newport Beach	Balboa Blvd & Channel Rd (5) 7593	\$1,586	\$1,593.8	\$1,386	\$1,393.8	\$693	\$693			1/2013	3/18/13	7/03/13
185	12	ORA	City of Rancho Santa Margarita	Santa Margarita Parkway Rehab (5) 7606	\$600	\$432.4	\$535	\$367.7	\$99	\$99			1/2013	4/10/13	5/30/13
186	12	ORA	City of Rancho Santa Margarita	FY 12/13 Residential Rehab (5) 7607	\$500	\$494.3	\$480	\$488.8	\$216	\$216			1/2013	2/27/13	6/04/13
187	12	ORA	City of Stanton	Citywide Street Rehab (5) 7590	\$817	\$816.8	\$817	\$816.8	\$318	\$318			3/2013	3/25/13	5/28/13
<b>Total Completed Formula SLPP</b>									\$17.7M	\$17.3M	\$22K	\$445K			

## **SLPP Corrective Actions – Formula Projects**

### **Project 2: Port and Windy Hollow Road Rehab**

Agency had previously informed the Department that they were not going to be going through with this project. No official notification has been received yet from the agency.

### **Project 24: Street Resurfacing**

Project was allocated in May 2013. Agency had previously reported construction start date of December 2013, now the agency is reporting construction start date of February 2014. This is beyond the timely use of funds requirement.

### **Project 25: Street Resurfacing**

Project was allocated in January 2013. Agency had previously reported construction start date of May 2013, now the agency is reporting construction start date of August 2013. This is beyond the timely use of funds requirement.

### **Project 38: Patterson Avenue Sidewalk Infill**

Project was allocated in May 2013. Agency had previously reported construction start date of November 2013, now the agency is reporting construction start date of February 2014. This is beyond the timely use of funds requirement.

### **Project 46: Peach Avenue Kings Canyon Road to Belmont**

Project was allocated in January 2013. Agency had previously reported construction start date of June 2013, now the agency is reporting construction start date of August 2013. This is beyond the timely use of funds requirement.

### **Project 53: BART Warm Springs Extension**

Project was first allocated in January 2010 with a time extension granted until June 2011. Agency had previously reported construction start date of June 2011, now the agency is reporting construction start date of May 2009, which is prior to the allocation.

### **Project 52: 3R & ADA Gateway**

Project was allocated in October 2012. Agency had previously reported construction start date of April 2013, now the agency is reporting construction start date of July 2013. This is beyond the timely use of funds requirement.

### **Project 53: 3R & ADA D Street and Almond Ave**

Project was allocated in October 2012. Agency had previously reported construction start date of April 2013, now the agency is reporting construction start date of June 2013. This is beyond the timely use of funds requirement.

### **Project 61: Crenshaw LAX Transit Corridor**

Project was allocated in May 2013. Agency had previously reported construction start date of July 2013, now the agency is reporting construction start date of December 2012, which is prior to the allocation.

### **Project 66: Foothill Parkway Westerly Extension**

Project was allocated in March 2013, with a time extension granted to September 2014. Agency had previously reported construction start date of January 2014, now the agency is reporting construction start date of July 2014 with 10% completion.

**Project 94: Fiscal Year 2013 Streets Rehab**

Project was allocated in March 2013. Agency had previously reported construction start date of September 2013, now the agency is reporting construction start date of October 2013. This is beyond the timely use of funds requirement.

**Project 96: 6<sup>th</sup> Street and G Street Improvements**

Project was allocated in March 2013. Agency had previously reported construction start date of August 2013, now the agency is reporting construction start date of October 2013. This is beyond the timely use of funds requirement.

**Project 98: Blue Line Crossovers and Signals**

Project contract was awarded in March 2011. The project was programmed and put on the Delivered But Not Yet Allocated list in September 2011 and a LONP was approved in September 2011. The allocation was awarded in October 2011. Agency is submitting a memo to justify awarding the contract prior to programming and approval of the LONP.

**Project 114: Lambert Road Phase 2 Rehab**

Project was allocated in March 2013. Agency had previously reported construction start date of September 2013, now the agency is reporting construction start date of November 2013. This is beyond the timely use of funds requirement.

**Project 127: El Toro Road Reconstruction**

Project was allocated in March 2013. Agency had previously reported construction start date of August 2013, now the agency is reporting construction start date of October 2013. This is beyond the timely use of funds requirement.

**Project 137: Bristol Street Widening**

Project was allocated in August 2012. Agency had previously reported construction start date of January 2013, now the agency is reporting construction start date of March 2013. This is beyond the timely use of funds requirement.

**SLPP Updates – Formula Projects****Project 6: Sac 50 – HOV**

Project was completed in May 2013. A Final Delivery Report has not been submitted for the use of SLPP funds.

**Project 129: La Paz Bridge and Road Widening**

Project will no longer be receiving SLPP funds. Agency will be using other funds in lieu of SLPP funds.

**Project 65: I-5 HOV Empire Avenue Interchange**

Contract was awarded in November 2012 and the contract was suspended in April 2013 due to the contractor being unable to work during the utility relocation work being performed by the City of Burbank (City). The project was due to re-start in May 2014, but it hasn't yet re-started. It is anticipated that the schedule will slip because the utility relocation was to be paid for by the City and the Department is negotiating with the contractor to do the work, and no agreement is in place for the City to pay for the relocation work.

**Competitive Projects - Status and Detail: Scope Budget and Schedule**

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
188	3	ED	El Dorado Cnty	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	10/2013	6/2013	20%	X		●	●	●	
189	3	ED	El Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	9/2013	1/2013	1%	X		●	●	●	
190	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	\$45,875	\$33,025	\$1,000	12/2013	6/2013	18%	X		●	●	●	
191	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	\$7,770	\$6,670	\$1,000	9/2013	6/2013	17%	X		●	●	●	
192	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	\$1,400	\$1,200	\$600	4/2014	6/2013	25%	X		●	●	●	
193	3	PLA	City of Roseville	7622	Blue Oaks Blvd Widening (5)	\$4,150	\$3,500	\$1,000	10/2013	6/2013	70%	X		●	●	●	
194	3	SAC	Sac RT	7674	Cosumnes River College Transit Station (5)	\$89,822	\$89,822	\$1,000	7/2013	5/2013	18%	X		●	●	●	
195	3	SAC	City of Elk Grove	7689	Elk Grove-Florin Road / Stockton Blvd Intersection (5)	\$1,108	\$838	\$419	10/2013	6/2013	99%	X		●	●	●	
196	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	12/2012	8/2012	85%	X		●	●	●	
197	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	1/2011	91%	X		●	●	●	
198	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	\$750	\$750	\$375	3/2013	3/2013	80%	X		●	●	●	
199	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$348	\$348	\$174	9/2013	5/2013	100%	12/2013	X	●	●	●	
200	6	FRE	City of Fresno	7672	Audobon/Cole Traffic Signal (5)	\$377	\$362	\$181	4/2014	6/2013	1%	X		●	●	●	
201	6	FRE	City of Fresno	7670	Traffic Signal at Shields / Temperance (5)	\$445	\$430	\$215	6/2014	6/2013	1%	X		●	●	●	
202	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	\$305	\$290	\$145		6/2013	0		X	○	○	○	
203	6	KER	City of Bakersfield	7626	Mohawk St Extension & Improvements (5)	\$2,393	\$2,028	\$1,000	11/2013	3/2013	100%	6/2014	X	●	●	◆	
204	6	KER	City of Bakersfield	7676	Hageman Road Signal Install and Synch (5)	\$450	\$450	\$225	11/2013	6/2013	99%		X	●	●	●	
205	6	KER	City of Bakersfield	7677	Hosking Avenue Widening (5)	\$872	\$872	\$436	11/2013	6/2013	100%	5/2014	X	●	●	●	
206	6	KIN	City of Hanford	7627	Campus Drive / UPRR Crossing (5)	\$740	\$640	\$320	12/2013	6/2013	95%		X	●	●	●	
207	6	KIN	City of Hanford	7522	10 <sup>th</sup> Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	2/2014	6/2012	98%		X	●	●	●	
208	7	LA	City of Lancaster	7665	25 <sup>th</sup> Street East Alignment (5)	\$722	\$722	\$361	12/2013	6/2013	1%		X	●	●	●	
209	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	9/2012	5/2012	98%		X	●	●	●	
210	8	RIV	City of Moreno Valley	7628	Cactus Ave Widening E. Bound 3d Lane (5)	\$1,515	\$1,120	\$560	10/2013	5/2013	98%		X	●	●	●	
211	8	RIV	City of Moreno Valley	7679	Perris Blvd Improvements (5)	\$6,000	\$6,000	\$1,000	5/2014	6/2013	5%		X	●	●	●	

**Competitive Projects - Status and Detail: Scope Budget and Schedule**

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
212	8	RIV	City of Murrieta	7636	I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	\$8,900	\$8,900	\$1,000	4/2013	1/2013	49%	X		●	●	●	
213	8	RIV	Riverside Cnty	7435	Magnolia Ave / Neece Street Signal (2)	\$895	\$645	\$150	7/2012	10/2011	100%	11/2013	X		●	●	●
214	8	RIV	Riverside Cnty	7480	I-15 / Indian Truck Trail IC (3)	\$10,365	\$7,784	\$1,000	9/2011	10/2011	100%	3/2014	X		●	●	●
215	8	SBD	Town of Apple Valley	7629	Kiowa Rd Widening, Ph II (5)	\$640	\$640	\$320	9/2013	1/2013	100%	12/2013	X		●	●	●
216	8	SBD	City of Chino	7630	Signal Interconnect (5)	\$900	\$900	\$450	12/2013	6/2013	1%		X		●	●	●
217	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	6/2012 6/2012	70%		X		●	●	●
218	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$9,047	\$8,399	\$1,886	12/2012	6/2012 3/2013 6/2013	70%		X		●	●	●
219	8	SBD	City of Highland	7632	Greenspot Road Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	11/2013	5/2013	10%		X		●	●	●
220	8	SBD	City of Highland	7631	5 <sup>th</sup> Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	11/2013	6/2013	5%		X		●	●	●
221	8	SBD	City of Highland	7690	Baseline Greenspot Traffic Safety (5)	\$974	\$974	\$393	11/2013	6/2013	15%		X		●	●	●
222	8	SBD	City of Montclair	7633	Monte Vista Ave Widening (5)	\$663	\$360	\$180	5/2014	5/2013	10%		X		●	●	●
223	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	4/2014	6/2013	1%		X		●	●	●
224	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	\$5,581	\$5,581	\$1,000	11/2013	6/2013	1%		X		◆	◆	◆
225	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	1/2012	100%	8/2013	X		●	●	●
226	10	AMA	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,336	\$1,975	\$885	6/2012	10/2011	100%	5/2013	X		●	●	●
227	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$13,705	\$11,235	\$1,000	6/2013	10/2011	80%		X		●	●	●
228	12	ORA	City of Anaheim	7579	Katella Ave Widening (5)	\$7,300	\$7,300	\$1,000	11/2013	6/2013	40%		X		●	●	●
<b>Totals</b>								\$30.6M									

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will not be awarding a contract for project or project will no longer be using SLPP funds. Project will remain in report.

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
229	3	SAC	City of Elk Grove	Franklin / Elk Grove (1) 7397	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455		1/2010	4/01/10	12/08/10
230	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1) 7398	\$4,294	\$3,841.7	\$3,703	\$3,250.9	\$1,000	\$1,000			1/2010	7/14/10	1/13/12
231	3	ED	El Dorado County	Silva Valley Parkway Widening (2) 7414	\$2,735	\$1,164	\$1,985	\$730.7	\$993	\$365	\$628		4/2010	10/29/10	4/13/12
232	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2) 7413	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62		4/2010	8/24/10	9/13/11
233	3	ED	El Dorado County	White Rock Road Widening & Signal (2) 7415	\$1,132	\$1,322.1	\$1000	\$995.1	\$500	\$498	\$2		4/2010	10/29/10	4/13/12
234	3	ED	City of Placerville	Point View Drive (1) 7402	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750			1/2010	6/01/11	1/10/12
235	3	PLA	Placer County	Tahoe City Transit (1) 7487	\$7,342	\$7,342	\$5,808	\$5,808	\$226	\$226			1/2010	6/29/10	10/29/12
236	3	PLA	City of Lincoln	Nicolaus Road Widening (4) 7525	\$1,578	\$1,648	\$1,516	\$1,450	\$758	\$725		\$33	6/2012	8/01/12	4/30/13
237	3	PLA	City of Roseville	Fiddymont Road Widening (4) 7529	\$3,660	\$2,877	\$3,100	\$2,616.6	\$1,000	\$1,000			1/2012	5/31/12	4/17/13
238	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2) 7425	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000			1/2011	9/30/10	1/27/12
239	5	SLO	San Luis Obispo County	Willow Road Extension (1) 7409	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000			1/2010	6/14/10	8/09/11
240	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2) 7417	\$315	\$223.1	\$300	\$203.3	\$150	\$102	\$48		4/2010	2/07/11	4/14/11
241	5	SB	City of Goleta	Los Cameros/Calle Roundabout (3) 7478	\$2,218	\$1,631.6	\$1,285	\$1,319.4	\$335	\$335			10/2011	3/01/12	11/15/13
242	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2) 7412	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284		4/2010	6/28/10	11/01/10
243	6	FRE	City of Clovis	Shaw Avenue Improvement (3) 7468	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38		10/2011	5/15/12	8/06/12
244	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3) 7469	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97		10/2011	5/14/12	10/08/12
245	6	FRE	City of Clovis	Bullard/ Locan (3) 7466	\$860	\$781.7	\$730	\$651.2	\$315	\$315			10/2011	8/01/12	1/22/13
246	6	KIN	City of Hanford	Greenfield Avenue Extension (1) 7399	\$895	\$639.9	\$825	\$608.9	\$250	\$185	\$65		1/2010	8/1/10	6/07/11
247	6	KIN	City of Hanford	12 <sup>th</sup> Ave Widening (1) 7400	\$2,370	\$2,476.1	\$2,150	\$2,182.5	\$600	\$487	\$113		1/2010	8/1/10	6/07/11
248	6	KIN	City of Hanford	11 <sup>th</sup> Ave Widening (2) 7411	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104		4/2010	6/28/10	4/05/11
249	6	KIN	City of Hanford	12 <sup>th</sup> Ave Widening/Reconstruct (3) 7470	\$3,140	\$3,310.5	\$2,795	\$2,678.9	\$750	\$750			12/2011	7/30/12	2/08/13
250	8	RIV	City of Indio	Golf Center Parkway Rehab (2) 7418	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433			4/2010	2/22/10	7/12/10
251	8	RIV	City of Moreno Valley	Cactus Ave Improvements (2) 7439	\$6,350	\$4,926	\$5,500	\$4,076	\$1,000	\$1,000			1/2011	3/13/12	5/27/13

<b>Competitive Projects - Completed</b>															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
252	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2) 7426	\$3,100	\$2,267	\$2,746	\$1,913.1	\$1,000	\$957	\$43		1/2011	3/21/11	7/31/11
253	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3) 7473	\$184	\$175.1	\$184	\$175.1	\$92	\$88	\$4		10/2011	8/15/11	11/30/11
254	8	SBD	City of Hesperia	Ranchero Rd Grade Sep (3) 7481	\$30,845	\$31,646.9	\$25,000	\$27,210.1	\$1,000	\$1,000			3/2011	8/31/11	9/30/13
255	10	AMA	Amador Cnty	Mission Blvd Gap (1) 7404	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377		1/2010	4/19/10	1/27/11
256	10	MER	City of Merced	Parsons Avenue (1) 7410	\$2,319	\$2,261.9	\$1,590	\$2,116.3	\$1,000	\$1,000			4/2010	11/15/10	11/11/11
257	10	MER	City of Merced	Parsons Avenue/Ada Givens Gap (3) 7482	\$1,650	\$1,274	\$800	\$825	\$400	\$400			10/2011	5/01/12	11/17/12
258	10	MER	City of Merced	Yosemite Avenue Reconstruction (2) 7428	\$2,100	\$2,114	\$1,850	\$2,007	\$1,000	\$1,000			1/2011	1/10/12	11/29/12
259	10	MER	City of Merced	Highway 59 / Cooper Avenue (1) 7419	\$5,020	\$3,307	\$2,300	\$2,077	\$1,000	\$1,000			1/2011	8/08/11	12/31/12
260	11	SD	San Diego County	South Santa Fe Ave North Reconstruction (1) 7403	\$29,652	\$31,267.4	\$21,387	\$23,751.4	\$1,000	\$1,000			4/2010	4/01/10	3/01/13
<b>Total Completed Competitive SLPP</b>									\$21.7M	\$19.4M	\$2.32M	\$33K			

## **SLPP Corrective Actions – Competitive Projects**

### **Project 203: Mohawk Street Extension and Improvements**

Project was allocated in March 2013. Agency had previously reported construction start date of September 2013, now the agency is reporting construction start date of November 2013.

### **Project 224: Redlands Blvd / Alabama Street Int Improvements**

Project was allocated in June 2013. Agency did not report the status for this quarter.

## **SLPP Updates – Competitive Projects**

There are currently no SLPP Competitive Projects with Updates.



**FY 2013-14  
Fourth Quarter  
Traffic Light  
Synchronization Program  
Project Delivery Report**

**Quarterly Report to the  
California Transportation  
Commission**



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## TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

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### **BACKGROUND:**

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation (Caltrans) is required to provide quarterly reports to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional TLSP projects totaling \$96,845,933 for agencies other than the City of Los Angeles.

### **Program Summary:**

TLSP Fourth Quarter Progress Report for fiscal year 2013-2014.

The CTC has allocated a total of \$223,242,133 to 76 TLSP projects. The City of Los Angeles has received allocations for 17 projects, totaling \$126,396,200, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling \$96,845,933. Of the 76 TLSP projects receiving an allocation, 55 have completed construction. The City of Los Angeles has completed construction on 7 projects expending a total of \$50,427,300, while agencies other than the City of Los Angeles have completed construction on 48 projects expending a total of \$50,680,794.

At the close of the Fourth Quarter ending June 30, 2014, there were 5 projects for which an allocation has not been requested.

• City of Los Angeles – ATCS – Central Business District	\$748,000
• City of Los Angeles – ATCS – Central City East**	\$0
• City of Los Angeles – ATCS – Echo Park/Silver Lake Phase 2	\$4,076,500
• City of Los Angeles – ATCS – Los Angeles	\$11,528,500
• City of Los Angeles – ATCS – West Adams	<u>\$4,250,800</u>
Total	\$20,603,800

\*\*Note

Savings from Los Angeles projects will be added to this project.

**Project Status – City of Los Angeles**

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE*	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	\$0	Feb-15	May-15	May-16	0	●	●	●		
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	\$0	May-15	Aug-15	Aug-16	0	●	●	●		
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	\$3,215,000	Dec-08	Jul-09	Aug-12	100	●	●	●	☒	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	\$0	May-14	Aug-14	Aug-15	0	●	●	●		
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	\$0	Jun-14	Nov-14	May-16	0	●	●	●		
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	\$3,161,554	Jun-12	Aug-12	Sep-15	85	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	\$0	Dec-13	Jan-14	Jan-15	0	●	●	●		
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	\$0	Jun-14	Nov-14	Nov-15	0	●	●	●		
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	\$1,610,928	Jun-12	Jan-12	Feb-15	85	●	●	●		
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	\$0	Feb-14	May-14	May-15	0	●	●	●		
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$10,316,400	\$11,031,100	\$8,663,718	Jan-11	Jul-11	Apr-14	100	●	●	●		
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	\$8,607,397	Jan-11	Jun-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	\$4,558,000	Oct-11	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	\$7,741,020	Apr-10	Mar-11	Apr-14	100	●	●	●		
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	\$6,735,073	Jan-11	Jul-11	Jul-14	98	●	●	●		
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$4,905,000	\$4,358,000	May-09	Dec-09	Jan-13	100	●	●	●	◆	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$9,333,000	\$8,506,300	Oct-08	Jan-09	Feb-12	100	●	●	●	◆	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	\$7,221,000	Jan-10	Jul-10	Aug-13	100	●	●	●	◆	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$9,802,000	\$8,911,000	May-09	Sep-09	Oct-12	100	●	●	●	◆	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	\$9,756,624	Jan-11	Jul-11	Apr-14	98	●	●	■		See pg 5
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	\$6,550,225	Oct-11	Jul-11	Jul-14	95	●	●	●		
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	\$8,331,561	Oct-11	Jul-11	Jul-14	95	●	●	●		

Los Angeles Prog Total	\$147,000,000	\$177,675,820	\$84,762,003
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- Project is on time, on budget, or within scope.
- Project is behind schedule.
- ◆ Closeout report accepted.
- ◇ Closeout report is being reviewed.
- ☒ Closeout report was rejected, waiting on agency to address issue.
- ☒ Closeout report is late.

\* Note: The allocation dates **highlighted** are scheduled dates.

**Project Status – Other Agencies**

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	\$912,414	Sep-08	Jun-09	Dec-09	100	●	●	●	◆	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	\$180,000	Sep-08	Jul-08	Nov-08	100	●	●	●	◆	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	\$102,000	Apr-10	Sep-10	Apr-11	100	●	●	●	◆	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$460,000	\$180,000	May-09	Sep-09	Dec-09	100	●	●	●	◆	
3	Sac	Sacramento	6795	TLSP	\$2,862,000	\$4,072,000	\$2,862,000	Jan-10	Jun-10	May-11	100	●	●	●	◆	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	\$401,000	Dec-08	Jun-09	Apr-10	100	●	●	●	◆	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	\$142,000	Aug-08	Sep-08	Feb-09	100	●	●	●	◆	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	\$13,233,783	Jan-11	Jan-11	Oct-13	85	●	●	■		See pg 5
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	\$120,542	May-09	Mar-10	Sep-10	100	●	●	●	◆	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	\$350,000	Oct-08	Jul-09	Jun-11	100	●	●	●	◆	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	\$474,398	Jan-10	Sep-09	Mar-11	100	●	●	●	☒	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	\$310,000	Jan-10	Sep-09	Mar-10	100	●	●	●	◆	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	\$1,460,594	Dec-08	Jun-09	Nov-10	100	●	●	●	◆	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	\$199,639	Sep-08	May-09	Dec-09	100	●	●	●	◆	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	\$15,000,000	Jan-10	Jan-09	Jun-13	100	●	●	●	◆	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	\$900,000	May-10	Oct-10	Nov-11	100	●	●	●	◆	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	\$1,952,138	Oct-08	Jan-10	Dec-13	80	●	●	■		See pg 5
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$35,349,000	\$1,000,000	Sep-12	Dec-09	Jun-13	87	●	●	■		See pg 5
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	\$1,099,647	Aug-08	Aug-08	Sep-09	100	●	●	●	◆	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	\$106,866	Apr-10	Jun-10	Apr-13	100	●	●	●	☒	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,270,733	\$1,958,569	Apr-10	Feb-11	Oct-11	100	●	●	●	◆	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,165,800	\$1,525,444	Oct-11	Sep-12	Jun-13	95	●	●	■		See pg 5
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	\$70,430	Sep-08	Dec-09	Feb-10	100	●	●	●	☒	
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	\$453,241	Apr-10	Feb-11	Oct-12	93	●	●	■		See pg 5
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	\$199,224	Jan-10	Apr-10	May-11	100	●	●	●	◆	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	\$35,078	Jan-12	Jul-12	Mar-13	100	●	●	●	☒	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	\$148,650	Jan-12	Jul-12	Mar-13	99	●	●	■		See pg 5
7	LA	Glendale	6756	Glendale Avenue/Verdugo Road	\$1,658,000	\$2,531,000	\$89,923	Jan-12	Jul-12	Mar-13	100	●	●	●	☒	

- Project is on time, on budget, or within scope.
- Project is behind schedule.
- ◆ Closeout report accepted.
- ◆ Closeout report is being reviewed.
- ☒ Closeout report was rejected, waiting on agency to address issue.
- ☒ Closeout report is late.

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	\$0	Aug-13	Aug-13	Jan-14	0	●	●	■		See pg 6
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	\$18,513	Jan-12	Apr-12	Apr-13	90	●	●	■		See pg 6
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	\$43,100	Jan-12	Apr-12	Apr-13	100	●	●	●	☒	
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	\$19,997	Jan-12	Apr-12	Apr-13	100	●	●	●	☒	
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	\$22,609	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 6
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	\$48,429	Jan-12	Apr-12	Apr-13	100	●	●	●	☒	
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	\$25,093	Jan-12	Apr-12	Aug-13	95	●	●	■		See pg 6
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	\$345,079	Dec-08	Oct-09	Jan-10	100	●	●	●	◆	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	\$335,387	Oct-08	Aug-09	Dec-10	100	●	●	●	◆	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$5,511,000	\$4,487,493	Oct-08	Jun-09	Sep-11	100	●	●	●	◆	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	\$515,000	Apr-10	Sep-10	Mar-11	100	●	●	●	◆	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$1,537,041	\$6,256,105	\$1,497,041	Jan-11	Dec-10	Jun-12	100	●	●	●	☒	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$712,250	\$225,000	Aug-08	Mar-09	Dec-09	100	●	●	●	◆	
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	\$162,830	May-09	Jan-10	Oct-10	100	●	●	●	◆	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	\$111,211	May-09	Jan-10	Oct-10	100	●	●	●	◆	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	\$38,956	May-09	Nov-09	Feb-10	100	●	●	●	◆	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	\$632,494	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	\$78,000	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	\$263,298	Aug-08	Apr-10	Aug-10	100	●	●	●	◆	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	\$549,000	Aug-08	Dec-08	Jun-11	100	●	●	●	☒	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	\$624,246	Oct-08	Oct-08	Dec-12	80	●	●	■		See pg 6
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	\$1,266,940	Oct-08	Jun-10	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	\$2,153,685	Oct-08	Jun-10	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6812	I-805 Corridor	\$273,739	\$337,908	\$273,739	Oct-08	Oct-08	Aug-09	100	●	●	●	◆	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	\$941,775	Oct-08	Nov-08	Nov-12	100	●	●	●	◆	
11	SD	Santee	6817	Magnolia Avenue	\$93,030	\$116,288	\$93,030	May-09	Mar-10	May-10	100	●	●	●	◆	
11	SD	Santee	6818	Mission Gorge Road	\$322,483	\$403,104	\$322,483	May-09	Feb-10	May-10	100	●	●	●	◆	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	\$155,574	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	\$183,182	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	\$1,859,000	Oct-08	Jun-10	Nov-11	100	●	●	●	◆	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	\$3,614,918	Jan-11	Jul-10	Sep-12	100	●	●	●	☒	
7	LA	Long Beach	6759	Long Beach Area TLSP							0					Project withdrawn
7	LA	Pasadena	6786	Fair Oaks Avenue							0					Project withdrawn
7	LA	Pasadena	6790	San Gabriel Boulevard							0					Project withdrawn

Agencies other than City of Los Angeles Prog Total	\$96,845,933	\$162,568,822	\$66,374,682
----------------------------------------------------	--------------	---------------	--------------

- Project is on time, on budget, or within scope.
- Project is behind schedule.
- ◆ Closeout report accepted.
- ◆ Closeout report is being reviewed.
- ☒ Closeout report was rejected, waiting on agency to address issue.
- ☒ Closeout report is late.

\* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

## **Corrective Actions**

### **ATSAC – Wilmington (Project ID 6778)**

The project is under construction. The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The project is in the final stages of construction. The project is currently behind schedule by 2 months from the currently approved schedule. The agency anticipates completing construction by October 2014.

### **Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)**

The project is part of a CMIA project currently under construction. At the January 2011 CTC meeting, the agency received approval to split into two projects and five segments. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is currently behind schedule by 8 months from the currently approved schedule. The agency anticipates completing construction by March 2015.

### **San Francisco Municipal Transportation Agency – Franklin, Gough & Polk Streets (Project ID 6800)**

The project is under construction. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is in the final stages of construction. The project is currently behind schedule by 6 months from the currently approved schedule. The agency anticipates completing construction by December 2015.

### **San Mateo C/CAG – SMART Corridor Projects (Project ID 6805)**

The project is under construction. At the May 2012 CTC meeting, the agency received approval to expand the project to include additional segments along the corridor. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is currently behind schedule by 12 months from the currently approved schedule. The agency anticipates completing construction by August 2014.

### **City of Fresno – Shaw Avenue (Project ID 6752)**

The project is under construction. The agency stated that the project is behind schedule due to the delay of federal funds. The project is in the final stages of construction. The project is currently behind schedule by 12 months from the currently approved schedule. The agency anticipates completing construction by August 2014.

### **City of Compton – Rosecrans Avenue (Project ID 6747)**

The project is under construction. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is in the final stages of construction. The project is currently behind schedule by 20 months from the currently approved schedule. The agency anticipates completing construction by August 2014.

### **City of Glendale – Colorado Street/San Fernando Road Project (Project ID 6755)**

The project is under construction. The agency stated that the project is behind schedule due to the City's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The project is currently behind schedule by 15 months from the currently approved schedule. The agency anticipates completing construction by August 2014.

City of Inglewood – La Brea Avenue (Project ID 6758)

The project was advertised and bids received were higher than funding available. The City rejected the bids. The project is currently advertised and the City is planning on awarding the project by June 2014. The project is currently behind schedule by 5 months from the currently approved schedule. The City anticipates completing construction by January 2015.

City of Pasadena – Total of three projects (Project ID 6784, 6788, 6791)

The agency stated that due to delay in design engineering, the projects are behind the current approved schedules. The projects are under construction, and currently behind schedule by 14 months from the currently approved schedule. The agency anticipates completing construction by August 2014.

SANDAG – At-grade Crossing Traffic Synchronization (Project ID 6809)

The project is under construction. The agency stated that the project is behind schedule due to delay in design and review of plans paid by Centre City Development Corporation. The project is currently behind schedule by 18 months from the currently approved schedule. The agency anticipates completing construction by October 2014.

The following projects were identified as reimbursement, not consistent with guidelines, a reimbursement request letter was sent to the agency.

Dis	Co	Agency	Proj ID	Project Name	Notice Sent	Agency Responded	Comments/Action
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	04/16/2013	Yes	Agency has reimbursed Caltrans.



# **FY 2013-14 Fourth Quarter Report Highway Railroad Crossing Safety Account**

**Quarterly Report to the  
California Transportation  
Commission**



**SUMMARY:**

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the fourth quarter of the 2013-14 fiscal years. This report includes the status of the HRCSA 2008, 2010 and 2012 program.

The HRCSA program has a total of 37 Projects programmed with \$250 million, of which \$232 million has been allocated with 37 projects. \$146 million expended. Twelve of the 37 projects have completed construction.

**STATUS**

**2008** Sixteen projects programmed with \$161 million. Sixteen projects allocated with \$118 million. \$112 million expended. Ten projects completed construction and submitted final delivery report.

■ <b>San Bruno</b>	Extreme Weather in 2011. Design and Construction Methodology changes necessitated by unanticipated site conditions. Grade Separation opened for passenger services. Project work is completed (99%).	ConEnd June 2014
■ <b>Eight Mile Rd E</b> ■ <b>Eight Mile Rd W</b> ■ <b>Lower Sacramento</b>	Construction schedule has been impacted by utility and RR delays and inclement weather. All three projects have been completed (99%).	ConEnd June 2014
■ <b>Sand Canyon</b>	Construction is delayed due to utility relocation. CTC approved 14-month time extension in March 2014 for new construction completion. Continued with utility relocation.	ConEnd Aug 2014

**2010** Eight Projects programmed with \$71 million. Eight projects allocated with \$71 million. \$24 million expended.

■ <b>Bardsley Avenue</b>	Completed other utility relocation activities. Trains continue to operate on shoofly track. Completed abutment and pier construction. Completed excavation for roadway, replaced fill at bridge location. Completed forming of superstructure and stem and soffit reinforcement and prestressing system installation.	ConEnd Scheduled Oct 2014
■ <b>Kato Road</b>	Delay in accepting final construction contract, a component of the irrigation was not included in the installation. Completing plant establishment and closeout by next quarter.	ConEnd Nov 2014 (New PPR)
■ <b>6th Street Overcrossing</b>	Weather and public utility work delayed the construction and completion of the project. Contractor is working on punch list items in preparation for the final walk through by the City.	ConEnd July 2014

**2012** Thirteen projects programmed with \$42 million. Thirteen projects allocated with \$42 million. \$6.5 million expended. 1 project completed construction and submitted final delivery report.

■ <b>Branford</b>	Issued contract task order to VTMI in May 2014 to perform the track panel widening work. SCRRA & City of LA begin coordination schedules and ROW maintenance personnel to address site access issues.	ConStrt June 2014
■ <b>Moorpark</b>	Working on obtaining an easement deed from Union Pacific.	ConStrt Dec 2014 ConEnd Sept 2015
■ <b>Grandview</b> ■ <b>Sonora</b>	Signal contractor construction work 95% completed. City of Glendale traffic signal construction work not ready to tie into the railroad signal system.	ConEnd-Mar 2016
■ <b>Woodley</b>	SCRRA has a signed Construction & Maintenance Agreement with the City of LA. Materials ordered and delivered to Contractor. Project Construction is at 80% complete.	ConStrt May 2014 ConStrt Aug 2014

### **BACKGROUND:**

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

(numbers in thousands)

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	7	LA	City of LA	Riverside Drive GS Replacement	60,964	5,000	5,000	6/30/10		Jun-15	2,587	60%	●	●	●
08	1	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727	6/30/10		Dec-12	26,727	99%	●	●	■
08	1	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	6,877	4/7/10		Nov-12	6,290	99%	●	●	■
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	5,598	4/7/10		Nov-12	5,141	99%	●	●	■
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,081	4/7/10		Nov-12	7,651	99%	●	●	■
08	2	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618	6/30/10		Mar-14	4,300	85%	●	●	■
10	1	6	TUL	City of Tulare	Bardsley Avenue GS	18,498	7,156	7,156	5/23/12		Mar-14	4,066	55%	●	●	■
10	1	7	LA	ACE	Nogales Street GS	85,430	25,600	25,600	4/25/12		Apr-16	1,063	35%	●	●	●
10	1	4	ALA	City of Fremont	Warren Avenue GS	68,782	9,600	9,600	3/28/12		Jun-15	5,062	58%	●	●	●
10	1	7	LA	City of LA	North Spring Street GS	48,766	5,001	5,001	5/23/12		Dec-14	388	32%	●	●	●
10	2	3	SAC	City of Sacramento	6 <sup>th</sup> Street OverXing - Roadwork	15,730	7,865	7,865	6/27/12		Dec-13	5,297	92%	●	●	■
10	2	4	ALA	City of Fremont	Kato Road GS	52,265	10,000	10,000	8/10/11		Nov-14	8,728	91%	●	●	■
10	2	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	9,100	4,000	3,738	2/22/12		Mar-14	233	100%	●	●	●
10	2	12	ORA	OCTA	San Clemente Beach Trail Xings	4,500	2,250	2,250	6/27/12		Apr-14	0	99%	●	●	●
12	1	3	SAC	City of Elk Grove	Grant Line Road GS Project	30,375	5,000	5,000	5/3/13		Dec-14	142	8%	●	●	●
12	1	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	16,855	5,000	5,000	5/7/13		Oct-15	2,368	51%	●	●	●
12	1	4	SM	PCJPB	San Mateo Bridges GS Project, PII	30,000	9,000	9,000	5/21/14		May-16	0	0%	●	●	●
12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	6,530	3,173	3,173	6/25/14	July-14	Dec-15	0	0%	●	●	●
12	2	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	2,567	2,567	2,567	6/25/14	July-14	Dec-15	0	0%	●	●	●
12	2	4	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	42,180	4,230	4,230	5/3/13		May-15	1,895	60%	●	●	●
12	2	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	6,813	3,381	3,381	6/25/14	Oct-14	Dec-15	0	0%	●	●	●
12	2	7	LA	SCRRA	Branford Road Grade Xing Safety	3,048	1,325	1,325	12/11/13		May-15	0	0%	●	●	■
12	2	7	LA	SCRRA	Moorpark Avenue GS Safety	5,041	4,841	4,841	6/25/14	Jul-13	Sept-15	0	0%	●	●	■
12	2	7	LA	SCRRA	Grandview Ave Grade Xing Safety	2,630	580	580	5/7/13		Feb-13	0	95%	●	●	■
12	2	7	LA	SCRRA	Sonora Avenue Grade Xing Safety	2,630	580	580	5/7/13		Feb-13	0	95%	●	●	■
12	2	7	LA	SCRRA	Woodley Avenue Grade Xing Safety	1,000	500	500	10/13		Oct-13	0	80%	●	●	■
						<b>806,294</b>	<b>181,649</b>	<b>170,288</b>				<b>81,938</b>				

● Project is on-time, on-budget, and/or within scope   ■ Project behind schedule   ▲ Schedule, scope or cost is changing, pending review and acceptance

PY-Program Year   PT – Part   D-District   C-County   S- Scope   B- Budget   Sc -Schedule

**PROJECT OPERATIONAL/FINAL REPORT SUBMITTED**

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	6	KER	County of Kern	BNSF GS 7 <sup>th</sup> Standard Rd/Santa Fe Wy	22,440	9,926	7,044	1/13/10			7,044	100%	●	●	●
08	1	4	SM	PCJPB	San Mateo Bridges GS	13,440	5,000	1,107	5/19/10			977	100%	●	●	●
08	1	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	5/13/10			2,786	100%	●	●	●
08	1	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	7,422	1/13/10			7,413	100%	●	●	●
08	1	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650	13,759	6/30/10			13,759	100%	●	●	●
08	2	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Ped Bridge	27,000	6,000	6,000	12/10/08			6,000	100%	●	●	●
08	2	3	SAC	City of Sacramento	6 <sup>th</sup> St Overcrossing - Bridge	11,974	5,987	4,837	12/9/09			4,837	100%	●	●	●
08	2	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	10,161	6/30/10			10,161	100%	●	●	●
08	2	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	4,885	6/30/10			4,885	100%	●	●	●
08	2	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	4,400	1,537	6/30/10			1,537	100%	●	●	●
12	2	12	ORA	OCTA	Dana Point & San Clemente Xing	4,200	2,100	2,100	1/9/11			2,100	100%	●	●	●
						<b>202,261</b>	<b>93,531</b>	<b>61,638</b>				<b>61,499</b>				

● Project is on-time, on-budget, and/or within scope    ■ Project behind schedule    ▲ Schedule, scope or cost is changing, pending review and acceptance

PY-Program Year   PT – Part   D-District   C-County   S- Scope   B- Budget   Sc -Schedule



**FY 2013-14  
Fourth Quarter Report  
Proposition 1B  
Intercity Rail  
Improvement Program**

**Quarterly Report to the  
California Transportation  
Commission**



<b>Intercity Rail Improvement Program Progress Report</b>
---------------------------------------------------------------

**SUMMARY**

This report is for the fourth quarter of Fiscal Year (FY) 2013-14 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of sixteen projects, two projects remain unallocated, three projects partially allocated, and eleven fully allocated, for a total allocation of \$199,099,000. This is 51% of the \$392,050,000 available for allocation. Five projects are closed, and as shown in the Attachment, some have savings.

**CURRENT STATUS****Project No. 1:**

**Procure New Rail Cars and Locomotives** (Statute requires at least \$125 million to be used for the procurement of intercity passenger rail cars and locomotives). To date, \$42 million has been allocated.

**Passenger Rail Cars** – Final Design Review is occurring March through August 2014. Preparation is being made for First Article Inspections. Discussion continues with Caltrans regarding selections of exterior design. Mockup design complete and final documentation is being reviewed. Jacobs Engineering has provided engineering and contract support. Discussion continues with Caltrans, Illinois Department of Transportation (IDOT), Federal Railroad Administration (FRA) and the car builder about option cars and accelerated delivery schedule.

Locomotive Kickoff Meeting and Preliminary Design Review occurred in April with Siemens, IDOT, Washington (WSDOT), and FRA.

**Project No. 2:**

**New Station Tracks at Los Angeles Union Station** – The project is 97 percent complete and is on schedule to be fully completed by June 30, 2015. The Customer Information Signage (CIS) installation activities are complete at this time. Waiting Room and Tunnel displays are installed and operational, Platform LCD's and LED signage are installed and operational as well. As-builts have been received by Contractor and approved by Southern California Regional Rail Authority. Punch list has been generated and executed by Contractor.

**Project No. 3:**

**San Onofre to Pulgas Double Track Project – Phase 1** – The construction is 20 percent complete. Grading and drainage work is progressing along with the construction of pier protection walls under Interstate 5. Bridge 215.3 head walls and wing walls are proceeding.

**Project No. 4:**

**Northern California Maintenance Facility** – Currently, this project is unallocated for IR1B funds. The proposed allocation date is December 2015.

**Project No. 5:**

**Oakley to Port Chicago** – Construction is 47 percent complete and continues to be on schedule. Construction activities continue. Milestones include upgrading Sando Siding to increase speed to 30 mph from previous speed of 10 mph. Grade crossing at Wilbur Lane was upgraded. BNSF Railway installed a universal crossover at the east end of the project at Mile Post 1146.8 in the City of Oakley.

**Project No. 6:**

**Coast Daylight Track and Signal** – The project is currently unallocated with an anticipated date of January 2016 for environmental clearance and phase completion.

**Project No. 7:**

**Santa Margarita Bridge and Double Track** – The construction is 100 percent complete. On April 11, 2014, all remaining physical work activities were completed. San Diego Association of Governments (SANDAG) is in the closeout phase.

**Project No. 8:**

**Wireless Network for Northern California IPR Fleet** – Base installation of Wi-Fi System is complete. Additional upgrades to the technology, which changes rapidly, will ensure the systems on the Northern California Fleet will be functioning to the latest advisable technology and performance standards.

**Project No. 9:**

**Raymer to Bernson Double Track** – In April 2014, RFP awarded for Design in the amount of \$6.5 million to J. L. Patterson. For the remaining ICR1B funds for construction, the proposed allocation date is June 2016.

**Project No. 10:**

**Van Nuys North Platform** – For the Design Phase, Contract was awarded in June 2014 to Rail Pros. Work is estimated to start in July 2014.

**Project No. 11:**

**Capitol Corridor Track, Bridge and Signal Upgrade** – Activities this quarter include tie tamping along the tracks.

14	Pacific Surfliner	CCJPA	SCRRA	SCRRA Sealed Corridor
15	Capitol Corridor	Metrolink	SCRRA	SCRRA Sealed Corridor Improvement Project
15	Pacific Surfliner	Metrolink	SCRRA	SCRRA Sealed Corridor
	Metrolink 2013-14 Fourth Quarter Report			
	* Multi-state new car procurement with Nippon			

- \* Multi-state new car procurement with Nippon-Sharyo
- \* Multi-state new car procurement with Nippon-Sharyo

**BACKGROUND:**

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger rail cars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The Commission last amended the list of projects in June 2014.

**Attachment**

California Department of Transportation  
 Proposition 1B  
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report  
 Fourth Quarter FY 2013-14  
 April - June 2014

Project No.	Corridor	Agency	Project Name	END PA&ED	END PS&E	END RW	END CON	Final Delivery Report	Project Schedule		Total Intercity Rail Prop. 1B			Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule	
									Funding Phase	% of Phase Completed	Programmed Amount	Funding Allocated	Prop. 1B Expenditures						
1	Capitol Corridor, Pacific Surfliner, San Joaquin	*Caltrans	Procure New Rail Cars				May-17	Jun-21	CON	13%	\$ 150,000,000	\$ 42,000,000	\$ 3,112,822	Dec-11	Nov-12	●	●	●	
2	Pacific Surfliner	SCRRA	New Station Track at LA Union Station				Feb-15	Jun-15	CON	97%	\$ 21,800,000	\$ 21,800,000	\$ 19,547,894	Apr-08	Jul-09	●	●	●	
3	Pacific Surfliner	SANDAG	San Onofre to Pulgas Double Track Project Phase 1				Mar-16	Sep-16	PA&ED CON	100% 20%	\$ 30,000,000	\$ 3,146,000 \$ 26,854,000	\$ 5,567,580	Jan-10 Mar-13	May-10 Sep-13	●	●	●	
4	Capitol Corridor, San Joaquin	Caltrans	Northern California Maintenance Facility	Dec-14	Dec-15	Dec-15	Jun-17	Dec-17	R/W CON	0%	\$ 19,151,000	\$ -	\$ -			●	●	●	
5	San Joaquin	Caltrans/BNSF	Oakley to Port Chicago				Aug-15	Mar-16	CON	47%	\$ 25,450,000	\$ 25,450,000	\$ 12,031,901	Oct-11	Sep-12	●	●	●	
6	Pacific Surfliner, Coast Daylight	Caltrans	Coast Daylight Track and Signal	Jan-16	Jul-16	N/A	Dec-19	Jun-20	PS&E CON	0%	\$ 25,000,000	\$ -	\$ -			●	●	●	
7	Pacific Surfliner	SANDAG	Santa Margarita Bridge and Double Track				May-14	Jun-15	CON	100%	\$ 16,206,000	\$ 16,206,000	\$ 11,313,335	Apr-08	Aug-08	●	●	●	
8	Capitol Corridor, San Joaquin	CCJPA	Wireless Network for Northern California IPR Fleet				Jun-15	Dec-15	CON	77%	\$ 3,750,000	\$ 3,750,000	\$ 2,908,554	Jan-11	Apr-11	●	●	●	
9	Pacific Surfliner LACMTA	LACMTA	Raymer to Bernson Double Track		May-17	N/A	May-20	Nov-20	PS&E CON	0%	\$ 16,800,000	\$ 6,500,000	\$ -	Jan-14	Apr-14	●	●	●	
10	Pacific Surfliner LACMTA	LACMTA	Van Nuys North Platform		Jul-16	N/A	Dec-19	Jun-20	PS&E CON	0%	\$ 34,500,000	\$ 4,000,000	\$ -	Dec-13	Jun-14	●	●	●	
11	Capitol Corridor	CCJPA	Capitol Corridor Track, Bridge and Signal Upgrade			N/A	May-17	Nov-17	CON	0%	\$ 1,305,000	\$ 1,305,000	\$ -	May-14	Jun-14	●	●	●	
<b>SUBTOTAL OPEN PROJECTS:</b>											<b>\$ 343,962,000</b>	<b>\$ 151,011,000</b>	<b>\$ 54,482,086</b>						
<b>CLOSED PROJECTS</b>																			
12	Pacific Surfliner, Metrolink	Caltrans/BNSF	Commerce Fullerton Triple Track Segment 6					May-13	CON	100%	\$ 31,992,000	\$ 31,992,000	\$ 31,991,132	Aug-08	Feb-09				
13	San Joaquin	Caltrans/BNSF	Kings Park Track and Signal Improvements					Oct-12	CON	100%	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Aug-08	Oct-08				
14	Capitol Corridor, San Joaquin	CCJPA	Emeryville Station and Track Improvements					Jul-12	CON	100%	\$ 6,151,000	\$ 6,151,000	\$ 6,150,678	May-08	Sep-08				
15	Capitol Corridor	CCJPA	Bahia Benicia Crossover and Track Improvement Project					Mar-14	CON	100%	\$ 3,445,000	\$ 3,445,000	\$ 3,444,434	Apr-08	Sep-08				
16	Pacific Surfliner Metrolink	SCRRA	SCRRA Sealed Corridor					Mar-14	CON	100%	\$ 3,000,000	\$ 3,000,000	\$ 2,781,257	Apr-08	Nov-11				
<b>SUBTOTAL CLOSED PROJECTS:</b>											<b>\$ 48,088,000</b>	<b>\$ 48,088,000</b>	<b>\$ 47,867,501</b>						
<b>TOTAL:</b>											<b>\$ 392,050,000</b>	<b>\$ 199,099,000</b>	<b>\$ 102,349,587</b>						
											<b>51%</b>								

\* Multi-state new car procurement with Nippon-Sharyo and Jacobs Engineering Group, Inc. Locomotive with Seamens and Jacobs Engineering Group, Inc.

- Legend:**  
 ● Project is on-time, on-budget, and/or within scope  
 ■ Allocation request is late or construction start date has been delayed  
 ▲ Schedule or cost is changing, pending review and acceptance



**FY 2013-14  
Fourth Quarter Report  
Trade Corridors  
Improvement Fund**

Quarterly Report to the  
**California Transportation  
Commission**



## Trade Corridors Improvement Fund Progress Report

### SUMMARY

This report covers the fourth quarter of Fiscal Year (FY) 2013-14 (April through June 2014) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the fourth quarter, there were a total of 78 projects with a TCIF programmed value of \$2,400,507,000 and a total project value of \$5,894,511,000. The California Transportation Commission (Commission) has approved 75 of the 78 baseline agreements. Additionally, Commission updated the Savings Policy to extend the savings utilization deadline by two years. Projects funded with savings have until June 2016 to allocate and December 2016 to award.

To date, 74 projects have received bond allocations totaling \$2,364,245,410. Eight of the allocated projects have been completed. The available unallocated TCIF funds from savings, total \$85,754,590, of which \$36,262,000 is currently programmed, and the remaining available balance to be programmed is \$49,492,590.

	Available per AB 268	Programmed	Available for Programming	Allocated	Available for Allocation
<b>NCTC</b>	<b>\$640,000,000</b>	<b>\$622,785,000</b>	<b>\$17,215,000</b>	<b>\$609,385,000</b>	<b>\$30,615,000</b>
<i>Bond</i>	\$449,795,000	\$432,911,000	\$16,884,000	\$421,911,000	\$27,884,000
<i>SHOPP</i>	\$190,205,000	\$189,874,000	\$331,000	\$187,474,000	\$2,731,000
<b>SCCG</b>	<b>\$1,500,000,000</b>	<b>\$1,467,722,450</b>	<b>\$32,277,550</b>	<b>\$1,464,881,450</b>	<b>\$35,118,550</b>
<i>Bond</i>	\$1,200,205,000	\$1,167,927,450	\$32,277,550	\$1,165,086,450	\$35,118,550
<i>SHOPP</i>	\$299,795,000	\$299,795,000	\$0	\$299,795,000	\$0
<b>SDBR - Bond</b>	<b>\$250,000,000</b>	<b>\$249,999,960</b>	<b>\$40</b>	<b>\$229,978,960</b>	<b>\$20,021,040</b>
<b>OTHER - Bond</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$2,450,000,000</b>	<b>\$2,400,507,410</b>	<b>\$49,492,590</b>	<b>\$2,364,245,410</b>	<b>\$85,754,590</b>

### CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into three categories: Projects Unallocated, Projects Allocated, Projects Completed and Projects Deleted.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
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#### Programming Actions

103	4	SOL		Fairfield/Vacaville Intermodal Station – New track and Grade Separation <i>Resolution TCIF-P-1314-15, Approved 05/21/14</i>	\$11,000	\$22,600	Project added to TCIF Program.
104	11	SD	905/ 125	State Route 905/125 Northbound Connectors <i>Resolution TCIF-P-1314-18, Approved 06/25/14</i>	\$20,021	\$40,042	Project added to TCIF Program.

#### Baseline Agreement Approvals

98	3	SAC	50	Natoma Overhead Widening and Onramp Improvements <i>Resolution TCIF-P-1314-16B, Approved 05/21/14</i>	\$7,959	\$8,459	Approved baseline agreement.
101	10	SJ	99	State Route 99 Ramp Improvements <i>Resolution TCIF-P-1314-16B, Approved 05/21/14</i>	\$2,400	\$3,040	Approved baseline agreement.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
<b>Baseline Agreement Amendments</b>							
21	7	LA		Washington Boulevard Widening & Reconstruction <i>Resolution TCIF-P-1314-17, Approved 06/25/14</i>	\$5,800	\$32,000	Updated delivery schedule
<b>Allocation Requests</b>							
6	6	KER		Tehachapi Trade Corridor Rail Improvements <i>Resolution TCIF-A-1314-15, Approved 06/25/14</i>	\$12,270	\$26,040	Approved allocation of \$12,270,000.
21	7	LA		Washington Boulevard Widening & Reconstruction <i>Resolution TCIF-A-1314-16, Approved 06/25/14</i>	\$5,800	\$32,000	Approved allocation of \$5,800,000.
96	7	LA		Fairway Drive Grade Separation <i>Resolution TCIF-A-1314-17, Approved 06/25/14</i>	\$71,000	\$142,213	Approved allocation of \$71,000,000.
98	3	SAC	50	Natoma Overhead Widening and Onramp Improvements <i>Resolution TCIF-A-1314-14, Approved 06/25/14</i>	\$7,959	\$8,459	Approved allocation of \$7,959,000.
<b>Allocation Amendments</b>							
89	4	SOL	80/ 680 /12	Solano I80/680/12 Connector <i>Resolution TCIF-AA-1314-20, Approved 05/21/14</i>	\$23,478	\$99,878	Approved allocation amendment to reflect contract award savings.
46	8	RIV		Sunset Avenue Grade Separation <i>Resolution TCIF-AA-1314-21, Approved 06/25/14</i>	\$8,278	\$33,042	Approved allocation amendment to reflect contract award savings.
48	8	RIV		Avenue 56 Grade Separation <i>Resolution TCIF-AA-1314-22, Approved 06/25/14</i>	\$12,802	\$29,394	Approved allocation amendment to reflect contract award savings.
53	8	RIV		Magnolia Avenue Railroad Grade Separation <i>Resolution TCIF-AA-1314-23, Approved 06/25/14</i>	\$17,673	\$51,609	Approved allocation amendment to reflect contract award savings.
<b>Environmental Actions</b>							
6	6	KER		Tehachapi Trade Corridor Rail Improvements <i>Resolution E-14-21, Approved 06/25/14</i>	\$12,270	\$26,040	Approved Future Consideration of Funding.
<b>TCIF Related Items</b>							
				Proposition 1B Quarterly Reports <i>Approved 06/25/14, Tab 33, Ref. No. 3.9</i>			Approved

## **BACKGROUND**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

### Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

Phase Complete  
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Impact  
✘ Known Scope, Budget, or Schedule Impact  
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRO	END DESIGN	END RIGHT OF WAY	BEGIN CONSTR	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	SCOPE	BUDGET	SCHEDULE		
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements [SHOPP/TCIF]	TBD	TBD	TBD	08/18/14	Env. 100% Des. 100% RW N/A	\$3,040	\$2,400	\$130	\$400	\$110	\$2,400	✔	✔	✔		
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	TBD	TBD	TBD	TBD		\$2,841	\$2,841	TBD	TBD	TBD	TBD	✔	✔	✔		
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation	TBD	TBD	TBD	TBD		\$22,600	\$11,000	TBD	TBD	TBD	\$22,600	✔	✔	✔		
104	11	SD	SANDAG	905/125	State Route 905/State Route 125 Northbound Connectors	TBD	TBD	TBD	TBD		\$40,042	\$20,021	TBD	TBD	TBD	\$20,021	✔	✔	✔		
											\$68,523	\$36,262									

### Trade Corridors Improvement Fund Delivery Report Schedule and Cost

#### ALLOCATED PROJECTS

Behind Schedule  
 Awarded / Begin Construction  
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact  
✗ Known Scope, Budget, or Schedule Impact  
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
2	4	CC	Caltrans / BNSF		Richmond Rail Connector	08/06/13	12/31/13		09/01/14	Const 6%	10/01/15	\$22,650	\$10,880	\$300	\$550	\$4,590	\$17,210	\$1,060	✓	✓	◆
3.1	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) <i>[Segment 1-Environmental Remediation]</i>	N/A	01/01/10		10/15/18	Const. 65%	04/16/19	\$11,400	\$0	\$0	\$0	\$0	\$11,400		✓	✓	✓
3.2	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) <i>[Segment 2 - Rail Access Improvements and Manifest Yard]</i>	10/24/12	03/14/13		07/31/15	Const. 40%	12/31/15	\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800	\$13,717	✓	✓	✓
3.3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) <i>[Segment 3 - City Site Prep Work and Backbone Infrastructure 3]</i>	05/07/13	10/14/13		10/15/18	Const. 18%	04/16/19	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	\$35,239	✓	✓	✓
3.4	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) <i>[Segment 4 - Recycling Facilities]</i>	N/A		06/30/13	07/31/18	Const. 0%	12/31/18	\$46,600	\$0	\$0	\$600	\$0	\$46,000		✓	✓	✗
3.5	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) <i>[Segment 5 - City Trade and Logistics Facilities]</i>	N/A		06/30/13	12/31/19	Const. 0%	06/30/20	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900		✓	✓	✗
3.6	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) <i>[Segment 6 - Unit Train Support Rail Yard]</i>	N/A			12/31/15	Const. 10%	07/01/16	\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	\$4	✓	✓	✓
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland <i>[SHOPP/TCIF]</i>	08/06/13	04/30/14		07/31/17	Const. 2%	08/31/18	\$97,912	\$72,820	\$4,200	\$7,387	\$6,325	\$80,000	\$970	✓	✓	✓
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane <i>[SHOPP/TCIF]</i>	06/23/11	06/18/12		04/01/15	Const. 40%	12/01/15	\$49,485	\$44,903	\$2,490	\$140	\$105	\$49,485	\$22,258	✓	✓	✓
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement	06/25/14		07/01/14	10/01/16	Const. 0%	03/31/17	\$26,040	\$12,270	\$9,500	\$1,000	\$0	\$15,540		✓	✓	✓

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

Behind Schedule  
 Awarded / Begin Construction  
 Allocated but Not Awarded

✔ No Known Scope, Budget, or Schedule Impact  
✘ Known Scope, Budget, or Schedule Impact  
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1	06/11/13	12/16/13		12/01/16	Const. 2%	12/01/17	\$165,678	\$69,458	\$4,000	\$10,400	\$44,600	\$106,678	\$1,596	✔	✔	✔
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		11/30/13	Const. 30%	06/30/14	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$1,583	✔	✔	✘
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]	06/23/11	01/25/12		12/31/14	Const. 99%	12/31/15	\$88,392	\$38,292	\$6,800	\$12,200	\$7,500	\$61,892	\$58,120	✔	✘	✔
15.1	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services]	10/26/11	08/22/11		09/30/16	Const. 30%	10/31/18	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000		✔	✔	✔
15.2	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation]	10/26/11	07/23/12		09/30/17	Const. 30%	10/31/18	\$332,492	\$263,938	\$0	\$33,458	\$35,096	\$263,938	\$127,312	✔	✔	✔
15.10	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Hamilton Boulevard - Match]	N/A		07/31/15	11/30/17	Const. 0%	05/31/18	\$76,326	\$0	\$0	\$6,875	\$18,339	\$51,112		✔	✔	✔
15.11	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fullerton Road - Match]	N/A		09/30/15	09/30/17	Const. 0%	11/30/17	\$99,052	\$0	\$0	\$9,306	\$65,713	\$24,033		✔	✔	✘
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Durfee Avenue - Match]	N/A		01/31/16	05/31/18	Const. 0%	11/30/18	\$73,568	\$0	\$0	\$8,738	\$38,262	\$26,568		✔	✔	✔
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project	01/20/11	05/24/12		08/31/14	Const. 63%	11/30/14	\$65,077	\$19,092	\$0	\$4,000	\$19,021	\$42,056	\$25,764	✔	✔	✔
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	03/05/13	07/12/13		06/30/15	Const. 10%	05/01/16	\$42,268	\$14,700	\$700	\$5,568	\$0	\$36,000	\$3	✔	✔	✔
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements	06/11/13	12/30/13		10/31/16	Const 1%	04/30/17	\$39,385	\$8,300	\$801	\$3,491	\$0	\$35,093	\$0	✔	✔	✔

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction	06/25/14		12/15/14	03/01/16	Const 0%	07/01/16	\$32,000	\$5,800	\$39	\$2,524	\$3,198	\$26,239	\$0	☑	☑	☑
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation	06/27/12	11/01/12		11/01/14	Const. 55%	11/01/15	\$76,823	\$17,000	\$520	\$6,631	\$0	\$69,672	\$26,476	☑	☑	☑
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement <i>[Design-Build] [SHOPP/TCIF]</i>	06/22/11	10/01/12		06/27/16	Const. 5%	09/26/16	\$960,203	\$299,795	\$11,862	\$37,878	\$128,104	\$782,359	\$212,607	☑	☒	☑
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)	10/26/11	09/17/12		05/15/14	Const. 50%	07/20/14	\$30,176	\$6,936	\$2,980	\$1,990	\$0	\$25,206	\$11,505	☑	☑	☒
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)	10/26/11	09/17/12		05/15/14	Const. 50%	07/02/14	\$44,756	\$16,216	\$4,270	\$2,850	\$0	\$37,636	\$13,970	☑	☑	☒
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) <i>[Segment 1 - Berth 200 Rail Yard Improvements]</i>	03/29/12	05/31/12		07/01/14	Const. 90%	07/01/15	\$111,956	\$40,718	\$6	\$7,980	\$0	\$103,970	\$94,490	☑	☑	☑
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) <i>[Segment 2 - Berth 200 Rail Yard Track Connections]</i>	03/05/13	07/25/13		06/01/14	Const. 40%	01/01/15	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700	\$22,700	☑	☑	☒
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5	09/27/12	02/15/13		12/01/15	Const. 31%	11/01/16	\$62,977	\$27,227	\$1,400	\$6,234	\$7,066	\$48,277	\$12,128	☑	☑	☑
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	06/11/13	02/04/14		08/01/16	Const 2%	08/01/19	\$74,644	\$35,890	\$305	\$3,595	\$19,092	\$51,652	\$2,306	☑	☑	☑
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing	01/20/11	07/25/11		05/01/14	Const. 96%	05/01/17	\$72,843	\$9,548	\$21	\$3,401	\$15,371	\$54,050	\$34,558	☑	☑	◆
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	05/23/12	01/14/13		07/01/16	Const. 17%	07/01/19	\$108,595	\$41,632	\$631	\$8,292	\$24,863	\$74,809	\$10,022	☑	☑	☑

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing	01/20/11	09/12/11		05/01/14	Const. 97%	05/01/17	\$68,799	\$21,009	\$631	\$5,043	\$9,382	\$53,743	\$35,572	☑	☑	◆
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	08/06/13	11/25/13		12/01/15	Const 2%	12/01/18	\$87,873	\$27,629	\$631	\$7,867	\$39,688	\$39,687	\$2,627	☑	☑	☑
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	06/27/12	02/25/13		09/01/15	Const. 27%	09/01/18	\$88,175	\$30,862	\$601	\$7,085	\$32,245	\$48,244	\$9,865	☑	☑	☑
43	8	RIV	City of Corona		Auto Center Drive Grade Separation	12/14/11	05/15/13		04/30/13	Const. 48%	05/30/14	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$4,911	☑	☑	☒
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation	10/27/11	06/26/12		11/01/13	Const. 99%	05/01/14	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	\$18,801	☑	☑	◆
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	06/11/13	12/03/13		02/28/16	Const. 20%	08/01/16	\$33,042	\$8,278	\$900	\$2,300	\$1,142	\$28,700	\$1,633	☑	☑	☑
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	06/27/12	10/23/12		05/30/14	Const. 53%	11/30/14	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000	\$13,766	☑	☑	◆
48	8	RIV	Riverside County		Avenue 56 Grade Separation	06/11/13	11/05/13		02/28/16	Const. 9%	10/15/16	\$29,394	\$12,802	\$295	\$2,268	\$3,289	\$23,542	\$1,650	☑	☑	☑
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	06/11/13	12/17/13		06/15/16	Const. 5%	12/15/16	\$30,806	\$13,247	\$502	\$2,843	\$7,385	\$20,076	\$689	☑	☑	☑
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	05/07/13	12/03/13		04/01/15	Const. 11%	10/31/15	\$33,820	\$12,100	\$1,047	\$1,453	\$6,892	\$24,428	\$1,825	☑	☑	☑
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	06/11/13	12/10/13		06/01/16	Const. 5%	11/30/16	\$51,609	\$17,673	\$563	\$3,700	\$1,923	\$45,423	\$1,853	☑	☑	☑
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	10/26/11	08/13/12		04/30/14	Const. 93%	09/30/14	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$35,000	☑	☑	◆
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction	03/28/12	05/01/12		12/31/13	Const. 72%	06/30/14	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$27,104	☑	☑	◆

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation	03/05/13	05/07/13		08/22/14	Const. 43%	03/01/15	\$25,885	\$7,172	\$0	\$2,650	\$6,400	\$16,835	\$2,921	☑	☑	☑
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation	06/11/13	12/03/13		06/01/16	Const. 5%	02/01/17	\$75,649	\$21,846	\$750	\$4,745	\$5,221	\$64,933	\$3,733	☑	☑	☑
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation	03/05/13	09/04/13		06/30/15	Const. 37%	09/01/15	\$25,123	\$3,285	\$774	\$2,024	\$8,320	\$14,005	\$4,167	☑	☑	☑
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	08/06/13	12/04/13		10/01/15	Const. 17%	05/01/16	\$31,154	\$8,276	\$0	\$4,409	\$4,792	\$21,953	\$1,693	☑	☑	☑
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction	05/14/09	10/20/09		09/30/12	Const. 98%	12/31/12	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$35,000	☑	☑	◆
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	05/07/13	10/02/13		03/30/16	Design Build Const 32%	04/30/18	\$7,954	\$71,625	\$0	\$7,300	\$33,700	\$71,625	\$20,339	☑	☑	☑
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]	N/A			10/30/13	Const. 0%	10/30/18	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900		☑	☒	☒
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]	N/A			09/30/13	Const. 0%	04/30/18	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000		☑	☒	☒
70	11	SD	Port of San Diego	5	10th Avenue/Harbor Drive At-Grade Improvements	05/07/13	10/04/13		08/25/16	Const 70%	08/25/17	\$4,551	\$748	\$1,121	\$880	\$186	\$2,364	\$475	☑	☑	☑
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion	10/24/12	12/21/12		01/01/15	Const. 15%	04/02/15	\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568	\$3,070	☑	☑	☑

### Trade Corridors Improvement Fund Delivery Report Schedule and Cost

#### ALLOCATED PROJECTS

Behind Schedule  
 Awarded / Begin Construction  
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact  
✗ Known Scope, Budget, or Schedule Impact  
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]	01/20/11	02/10/11		03/30/13	Const. 98%	10/31/13	\$10,431	\$10,431	\$0	\$0	\$0	\$10,431	\$10,431	✓	✓	◆
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	02/23/12	04/29/13		12/22/14	Const. 25%	12/21/15	\$3,445	\$3,445	\$0	\$0	\$0	\$3,445	\$872	✓	✓	✓
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	05/07/13	12/02/13		07/01/15	Const. 4%	01/1/16	\$30,591	\$21,621	\$220	\$8,750	\$0	\$21,621	\$715	✓	✓	✓
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento	10/26/11	08/19/11		09/30/14	Const. 99%	10/13/15	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800	\$34,929	✓	✓	✓
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension	01/20/11	07/26/11		08/31/13	Const. 99%	12/31/13	\$56,582	\$23,582	\$1,000	\$5,000	\$7,000	\$43,582	\$35,649	✓	✓	◆
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	10/26/11	06/18/13		05/01/15	Const. 60%	06/01/15	\$42,180	\$18,975	\$500	\$2,780	\$100	\$38,800	\$18,379	✓	✓	✓
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation	06/11/13	09/04/13		09/06/15	Const. 22%	01/30/16	\$58,725	\$23,583	\$0	\$4,657	\$11,053	\$43,016	\$7,729	✓	✓	✓
85	8	RIV	Riverside County		Avenue 52 Grade Separation	06/11/13	11/13/13		03/31/15	Const. 1%	09/01/15	\$29,866	\$10,000	\$2,668	\$0	\$3,000	\$24,198	\$3,452	✓	✓	✓
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	06/11/13	11/21/13		02/28/16	Const 10%	02/28/17	\$72,987	\$20,712	\$0	\$3,292	\$0	\$70	\$240	✓	✓	✓
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2	06/11/13	11/21/13		09/30/17	Const. 10%	09/30/18	\$143,000	\$26,664	\$0	\$8,470	\$0	\$134,530	\$8,536	✓	✓	✓

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost

### ALLOCATED PROJECTS

	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

✔	No Known Scope, Budget, or Schedule Impact
✘	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation	05/23/12	10/22/12		08/31/14	Const. 67%	01/31/15	\$77,391	\$33,559	\$0	\$1,902	\$41,930	\$33,559	\$17,114	✔	✔	✔
89	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector	08/06/13	03/19/14		01/31/16	Const. 2%	01/31/17	\$99,878	\$23,478	\$3,500	\$8,880	\$23,160	\$64,338	\$405	✔	✔	✔
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening	05/07/13	03/18/14		02/15/14	Const. 2%	09/01/14	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	\$0	✔	✔	✘
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const. 15%	12/08/15	\$46,525	\$10,346	\$1,600	\$5,197	\$500	\$39,228	\$11,072	✔	✔	✔
92.3	3	YOL	Port of Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass]	N/A		06/01/13	07/01/13	Const. 0%	12/01/13	\$1,540	\$0	\$0	\$0	\$0	\$1,540		✔	✔	◆
92.4	3	YOL	Port of Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track]	N/A		01/15/14	08/15/14	Const. 0%	12/01/14	\$1,124	\$0	\$3	\$100	\$5	\$1,016		✔	✔	✔
92.5	3	YOL	Port of Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge]	06/11/13	08/07/13		12/31/14	Const 25%	06/30/15	\$10,561	\$9,678	\$210	\$653	\$20	\$9,678	\$3,910	✔	✔	✔
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track	05/07/13	10/25/13		11/01/15	Const. 24%	11/01/20	\$36,381	\$12,994	\$3,352	\$1,653	\$345	\$31,031	\$5,304	✔	✔	✔
94	4	SCL	Metropolitan Transportation Commission	101	US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF]	10/08/13	11/21/13		10/24/14	Const 2%	10/24/15	\$25,924	\$15,000	\$2,120	\$2,120	\$67	\$21,617		✔	✔	✔
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	03/20/14	06/23/14		9/30/17	Const 2%	03/31/18	\$99,019	\$48,000	\$300	\$9,090	\$32,868	\$56,761	\$50	✔	✔	✔
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	06/25/14		12/31/14	6/30/18	Const. 0%	12/31/18	\$142,213	\$71,000	\$300	\$8,456	\$38,655	\$94,802	\$387	✔	✔	✔

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE	
97	3	YUB	Metropolitan Transportation Commission	70	SR 70 / Feather River Boulevard Interchange	12/11/13	05/20/14		11/30/15	Const. 0%	06/01/16	\$19,350	\$4,361	\$900	\$950	\$1,000	\$16,500		☑	☑	☑	
98	3	SAC	Northern California Trade Corridors Coalition/Caltrans	50	Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF]	06/25/14		12/01/14	12/01/15	Const. 0%	12/01/17	\$8,459	\$7,959	\$125	\$198	\$253	\$7,883		☑	☑	☑	
99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	01/29/14	02/04/14		07/15/18	Const 2%	07/15/21	\$112,190	\$11,890	\$0	\$5,370	\$34,901	\$71,919	\$13,436	☑	☑	☑	
100	8	SBD	San Bernardino Associated Governments	10	Tippecanoe Interchange Improvements, Phase II	03/20/14		08/06/14	02/01/17	Const. 0%	08/01/17	\$59,789	\$10,669	\$0	\$5,189	\$34,175	\$20,425		☑	☑	☑	
												\$5,106,959	\$2,130,231						\$1,528,414			

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost COMPLETED PROJECTS

Phase Complete  
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Impact  
✘ Known Scope, Budget, or Schedule Impact  
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	APPROVED END CONSTR	CURRENT END CONSTR	FDR DUE DATE	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	FDR/SFDR STATUS	NOTES
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 1 - Initial Project]</i>	01/31/13	08/14/13		10/31/13	05/31/14	11/30/14	\$77,809	\$25,266	\$67,689	\$69,144	✔	FDR approved.
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 2 - West Ped-Bicycle Tunnel Ramps]</i>	01/31/13	09/16/13		10/31/13	05/30/14	11/29/14	\$3,483	\$0	\$3,483	\$3,748	✔	FDR approved.
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Brea Canyon Grade Separation - Match]</i>	08/31/08	08/31/08		08/31/10	08/31/10		\$38,922	\$0	\$28,676			Segmented Project. FDR/SFDR due when full project is complete.
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Ramona Boulevard Grade Separation - Match]</i>	04/30/08	04/30/08		05/31/10	05/31/10		\$14,965	\$0	\$11,972			Segmented Project. FDR/SFDR due when full project is complete.
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Reservoir Street Grade Separation - Match]</i>	07/31/08	07/31/08		09/30/11	09/30/11		\$12,480	\$0	\$11,355			Segmented Project. FDR/SFDR due when full project is complete.
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Sunset Avenue Grade Separation - Match]</i>	12/31/10	12/31/10		06/31/12	06/31/12		\$35,208	\$0	\$31,643			Segmented Project. FDR/SFDR due when full project is complete.
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Temple Avenue Train Diversion - Match]</i>	03/30/10	03/30/10		12/31/14	12/31/14		\$45,177	\$0	\$41,714			Segmented Project. FDR/SFDR due when full project is complete.
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	03/30/11	05/18/12	11/18/12	06/30/11	12/14/12	06/13/13	\$14,700	\$7,200	\$13,200	\$9,742	◆	FDR pending Audit.
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation							\$33,003	\$4,953	\$24,403	\$21,594	✔	FDR/SFDR approved.
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR							\$50,248	\$17,288	\$24,088	\$24,322	✔	FDR/SFDR approved.
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction	1/1/2012	02/29/12		12/01/10	06/28/14	12/30/14	\$29,741	\$9,837	\$25,386	\$27,262	✔	FDR approved.

## Trade Corridors Improvement Fund Delivery Report Schedule and Cost COMPLETED PROJECTS

Phase Complete  
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Impact  
✘ Known Scope, Budget, or Schedule Impact  
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	APPROVED END CONSTR	CURRENT END CONSTR	FDR DUE DATE	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	FDR/SFDR STATUS	NOTES	
67	11	SD	San Diego Association of Governments	905	State Route 905	07/11/12	10/04/13		07/12/13	12/31/14	06/30/15	\$82,953	\$66,804	\$82,454	\$79,033	✔	FDR Approved.	
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Parent - Environmental Programming for Entire Corridor]</i>	N/A			04/01/18	04/01/18		\$12,300	\$0	\$0			Segmented Project. FDR/SFDR due when full project is complete.	
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements	11/07/13	04/11/14	10/11/14	11/07/14	11/07/14	05/07/15	\$3,172	\$792	\$2,367	\$1,730			
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements	11/07/13	04/11/14	10/14/14	11/07/14	11/07/14	05/07/15	\$2,193	\$361	\$1,325	\$840			
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 1 - Aerial Cabling]</i>	03/02/12	07/15/12		09/30/12	07/31/14		\$4,458	\$4,458	\$4,458	\$4,458		Segmented Project. FDR/SFDR due when full project is complete.	
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111	03/31/14	06/30/13		05/31/16	08/20/14	02/20/15	\$70,305	\$43,122	\$44,030	\$42,680	✔	FDR approved.	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project	03/30/14	03/31/14	09/30/14	12/31/14	08/30/14	02/29/16	\$151,917	\$41,228	\$109,928	\$73,784			
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1	05/31/14	04/24/14		05/31/15	06/30/15		\$26,695	\$12,705	\$25,410	\$42,385		Segmented Project. FDR/SFDR due when full project is complete.	
92.1	3	YOL	Port of Sacramento		West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 1 - UPRR Track Improvements]</i>				06/30/12			\$7,500	\$0	\$7,500			Segmented Project. FDR/SFDR due when full project is complete.	
92.2	3	YOL	Port of Sacramento		West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 2 - Cemex Track/Unit Track 2]</i>	01/25/12	01/25/12		06/28/12			\$1,800	\$0	\$1,700			Segmented Project. FDR/SFDR due when full project is complete.	
												\$719,029	\$234,014		\$400,722			

## TCIF Project Action Plan Report Fourth Quarter FY 2013-14

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC		Richmond Rail Connector	\$10,880	\$22,650	Schedule

**Project Action Plan:** Project team has received several letters from a concerned resident who lives just east of the project site near the BNSF railroad tracks. Caltrans has addressed the concerns raised by the resident including; proof of proper notice and public outreach during the preparation of the environmental document, oil cars and possible increased freight traffic over the BNSF rail lines.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA		Outer Harbor Intermodal Terminals (OHIT) – Segment 4, Recycling Facilities and Segment 5, City Trade and Logistics Facilities	\$0	\$146,000	Schedule

**Project Action Plan:** Start of construction is predicated on substantial completion of Segment 3-City Site Prep and Backbone Infrastructure to provide the necessary infrastructure and ready the site for Segments 4 and 5.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
11	10	SJ		San Francisco Bay to Stockton Ship Channel Deeping Projects	\$7,200	\$15,000	Schedule

**Project Action Plan:** The 2013 Fiscal Year contract schedule is behind schedule due to the USACOR contractor being in default. In lieu of terminating the contract, USACOE has deferred non-critical path work. The Port underwent an expedited bid process and received a competitive bid for the deferred work. Construction is now anticipated to be complete by the end of 2014.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
12	4	SOL	80	I-80 Eastbound Cordelia Truck Scales Relocation	\$38,292	\$88,392	Budget

**Project Action Plan:** An additional \$3 million is needed to cover necessary elements approved by change orders. The Department is currently reviewing options for covering this additional need.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
15	7	LA		San Gabriel Valley Grade Separation Program – Fullerton Road	\$0	\$99,052	Budget

**Project Action Plan:** An additional \$43.871 million is needed now that project design has reached 65%. Total project cost is estimated to be \$142.923 million.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$960,203	Budget

**Project Action Plan:** There is a cost variance of \$303 million between the approved budget and the amount of secured funds, for a current total cost of \$1,263 million. The Port of Long Beach has committed to providing additional funds. On May 21, 2014 a TIFIA loan closed for \$325 million. This loan covers the funding gap between the approved budget and the amount of secured funds.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24	7	LA		Ports Rail System – Tier I (Pier F Support Yard)	\$6,936	\$30,176	Schedule
25				Ports Rail System – Tier I (Track Realignment at Ocean Boulevard)	\$16,216	\$44,756	

**Project Action Plan:** Project has been delayed approximately 9 months due to numerous differing site conditions which have impacted the schedule. Options for mitigating the delay are being considered by the Contractor and Port staff. Projected completion date is now March 28, 2015.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32	7	LA		Ports Rail System – Tier I (West Basin Road Rail Access Improvements, Phase II)	\$10,512	\$25,700	Schedule

**Project Action Plan:** Construction completion date has been extended to October 31, 2014 due to unforeseen utility relocations and obtaining approval for final yard building occupancy permits.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV		Auto Center Drive Grade Separation	\$16,000	\$32,,675	Schedule

**Project Action Plan:** Completion of construction is delayed due to upfront delays in obtaining federal authorization to proceed (E-76). Anticipate completion by September 2015.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
90	7	VEN		Hueneme Road Widening	\$1,462	\$2,924	Schedule

**Project Action Plan:** Although project was awarded in March 2014, start of construction is delayed in order to re-evaluate the environmental document and permits for regulator agencies. Anticipate starting construction by January 2015.