

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$5,800,000 for six emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$4,254,000 for four safety projects, pursuant to the authority granted under Resolution G-03-10(2.5f.(3)).
- \$2,298,000 for five State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of August 21, 2014, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2014-15:

- \$8,500,000 for nine emergency construction projects.
- \$4,254,000 for four safety delegated projects.
- \$4,502,000 for eight SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.

- c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2013 meeting, the funding and project listing for the FY 2014-15 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-13-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$600,000 San Diego 11-SD-78 61.0/87.0	Near Yaqui Pass from east of Wynola Road to east of Borrego Springs Road. On August 3, 2014, an intense rainstorm occurred at this location causing roadway slopes and shoulders to collapse. This project is to reconstruct the slopes and repair roadway shoulders. Initial G-11 Allocation 08/13/14: \$ 600,000	11-0556 SHOPP/14-15 1115000023 4 420204	2013-14 302-0042 SHA 20.20.201.130	\$600,000
		Emergency		

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$2,789,000 Tehama 02-Teh-32 5.1/5.8	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. <u>Outcome/Output:</u> Improve curve and super-elevation radii and add paved shoulders and soft median to improve traffic safety and reduce the number and severity of traffic collisions. (EA 02-4E900 combined with Minor A EA 02-4F760, for construction under EA 02-4E90U, Project ID 0214000080.) (Construction Support: \$310,000) Allocation date: 08/11/14	02-3481 SHOPP/14-15 \$2,648,000 0212000063 4 4E9004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$2,761,000
2 \$670,000 Sacramento 03-Sac-5 12.9/13.1	Near Elk Grove, at Beach Lake Bridge No. 24-262R/L. <u>Outcome/Output:</u> Overlay with high friction surface treatment to improve traffic safety and reduce the number and severity of wet pavement collisions. (Construction Support: \$149,000) Allocation date: 07/21/14	03-5843 SHOPP/14-15 \$700,000 0314000038 4 4F1204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$13,400 \$656,600
3 \$498,000 Amador 10-Ama-Var Var	In Amador and Tuolumne Counties on Routes 16, 88, and 120 at various locations. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips to improve traffic safety and reduce the number and severity of traffic collisions along 10.9 centerline miles. (Construction Support: \$98,000) Allocation date: 07/24/14	10-3017 SHOPP/14-15 \$603,000 1012000217 4 0X3504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$488,000
4 \$297,000 Merced 10-Mer-140 40.7	Near the city of Merced, at Arboleda Drive; also in Atwater on Route 99 at Applegate Road off-ramp; and in Stanislaus County in Riverbank on Route 108 at Eighth Street. Add flashing beacons and advance warning signs to improve safety and reduce the number and severity of traffic collisions at three locations. (Construction Support: \$52,000) Allocation date: 08/05/14	10-3029 SHOPP/15-16 \$483,000 1012000209 4 0X3004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$291,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Teh	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. This is a Minor A project, EA 02-4F760 being combined for construction with a SHOPP project under EA 02-4E90U.	4E90U4	201.310	\$900,000	\$900,000
2	02	Tri	3	R26.2	Repair slope and replace cib wall with fill material at about 10.0 miles south of the City of Douglas and at 0.1 mile south of Browns Creek.	4F6304	201.150	\$373,000	\$364,000
3	02	Tri	299	19.2/19.5	Install wire mesh rock fall drapery near Del Loma from 0.1 mile west of Swede Creek Road to Swede Creek road.	4F7404	201.150	\$410,000	\$433,000
4	03	ED	50	17.0/17.3	Install valley gutters, drainage inlet, culvert and place hot mix asphalt overlay in the City of Placerville at West Placerville Undercrossing.	3F8904	201.015	\$330,000	\$316,000
5	03	Sac	160	L4.1/L4.5	Install drainage system, place filter fabric to stop embankment material migration and import embankment material to buttress the levee system. Financial Contribution Only (FCO) to Reclamation District 341.	4F1504	201.150	\$285,000	\$285,000