

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 12, 2014

Reference No.: 4.2  
Action

From: ANDRE BOUTROS  
Executive Director

Subject: **ADOPTION OF 2014 ACTIVE TRANSPORTATION PROGRAM (ATP) METROPOLITAN PLANNING ORGANIZATION (MPO) COMPONENT RESOLUTION G-14-25**

## **ISSUE:**

Should the Commission adopt the 2014 Active Transportation Program (ATP) Metropolitan Planning Organization (MPO) (40%) component as recommended by staff?

## **RECOMMENDATION:**

Commission staff recommends that the Commission adopt the 2014 ATP MPO component, with the exception of the San Diego Association of Governments (SANDAG) program, in accordance with the attached resolution and the staff recommendations, noting any specific changes, corrections, or exceptions to staff recommendations. SANDAG requested to defer their program recommendation until the December 10, 2014 Commission meeting.

The staff recommendations are based on consistency with the ATP MPO competitive program project selection criteria set forth in the 2014 ATP Guidelines and the following:

- Funding levels identified in the 2014 ATP Fund Estimate;
- Eligibility for the program;
- MPO multidisciplinary advisory group scores; and
- Statutory requirements

In summary, staff recommends that ATP funds of \$133,674,000 be programmed to 114 projects valued at \$607,709,000. This recommendation includes ATP funds totaling \$107,357,000 (80% of \$133,674,000) for 89 projects benefiting disadvantaged communities. Additionally, 65 of the 114 projects are designated as state-only funded. State-only funding designations apply only to 2014 ATP funds programmed on this list.

**These recommendations are not authorization to begin work on a project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program.**

**BACKGROUND:**

Legislation creating and requiring the Commission to adopt the ATP was signed by the Governor on September 26, 2013. The Commission adopted the Fund Estimate for the 2014 ATP in December 2013 (updated in August 2014) and program guidelines in March 2014. The 2014 ATP includes two years of programming, 2014-15 and 2015-16, with \$368.1 million in funding capacity for the following program components:

- Statewide (50% or \$184.05 million)
  - Safe-Routes-to-School ( \$72 million with \$21.6 million for non-infrastructure)
- Small Urban & Rural (10% or \$36.81 million)
- Large MPO (40% or \$147.24 million)

\* A minimum 25% (92.02) of all ATP funds must benefit disadvantaged communities.

The Commission adopted the Statewide (50%) and Small Urban and Rural (10%) ATP components on August 20, 2014. Projects not programmed in the statewide competitive component were distributed to large MPOs based on location. MPOs were required to submit their programming recommendations to the Commission by September 30, 2014.

The nine large urban MPOs comprising the ATP MPO component were authorized to defer project selection to the Commission or administer a supplemental specific call for projects. MPOs electing to administer a supplemental call for projects were required to include projects not selected through the statewide ATP competitive component in their programming decisions. Six of the nine MPOs chose to conduct a supplemental call for projects.

MPOs were provided the option to apply the statewide competitive project selection criteria or propose different project selection criteria if approved by the Commission. The Commission approved amendments to the 2014 ATP guidelines allowing different project selection criteria for the following MPOs: Metropolitan Transportation Commission (MTC), Sacramento Area Council of Governments (SACOG), San Diego Association of Governments (SANDAG), Southern California Association of Governments (SCAG), Fresno Council of Governments (FCOG), San Joaquin Council of Governments (SJCOG), and Tulare County Association of Governments (TCAG). The Kern Council of Governments (KernCOG) and Stanislaus Council of Governments (StanCOG) did not propose amendments to the 2014 ATP guidelines.

Commission staff reviewed MPO program submittals for consistency with the ATP guidelines and overall project eligibility. MPO program recommendations were supported by an explanation of the project selection methodology applied and a list of the multidisciplinary advisory group members that assisted in project evaluations. Several MPOs provided project contingency lists adopted in the event of project delivery failure. To be eligible for ATP funds, upon MPO notification of project delivery failure, the Commission must first approve an amendment to delete the programmed project and add a project identified on the contingency list into the MPO program. Projects identified on an MPO adopted contingency list are valid for consideration by the Commission only until the next project cycle application deadline.

The MPO program recommendations include significant active transportation projects throughout the state. Examples include:

#### Fresno Council of Governments

- City of Coalinga - Active Transportation Plan - \$240,000. This project will develop a comprehensive active transportation plan to increase biking and walking, provide non-motorized travel infrastructure to support the projected population growth, and provide safer, walkable streets for approximately 7,900 students (kindergarten through college) who travel to school each day in Coalinga. The City is in desperate need of a comprehensive plan to make their streets complete, with safer conditions for alternative modes of transportation. The City has unique conditions that, with the right plan, will be ideal for recreational and practical infrastructure for pedestrians and cyclists. This project will benefit a disadvantaged community.
- City of Kerman - Pedestrian Safety Improvements at Various Locations - \$250,000. As a small rural community, the City has a large portion of residents who rely on walking and bicycling as their primary modes of transportation. In addition, Kerman Unified School District (KUSD) does not provide school bus services within the City limits and the majority of students reside within one mile of their school. Due to these factors, the City also has a large portion of students who either walk or bicycle to school. This project will address existing safety hazards for pedestrians at street crossings adjacent to public schools within Kerman Unified School District. Through an increase in safety for students who bicycle and walk to school, the project has the potential to reduce injuries and fatalities. The project will construct curb bulb-outs to increase the safety of students at each location. This project will benefit a disadvantaged community.

#### Kern Council of Governments

- Kern Council of Governments - \$3,643,000. Kern Council of Governments approved seven active transportation projects that were reviewed and ranked but not funded through the statewide competitive process. The projects will provide safer access to schools, retail centers and transit stops by constructing sidewalks, bike lanes and street lighting. The projects will provide benefits to disadvantaged communities, improving the quality of life, health and safety of residents in the communities of Arvin, Bakersfield, Mojave, Tehachapi and Wasco.

#### Metropolitan Transportation Commission

- San Francisco Bay Trail, Pinole Shores to Bay Front Park - \$4,000,000. The project will construct a roughly 0.5 mile section of the San Francisco Bay Trail in Pinole by extending an existing Class I paved trail from Pinole Shores east, over the UP Railroad tracks via a new bridge to connect to an existing path in Bay Front Park. The project replaces a four mile trip on surface roads with a grade separated Class I facility under 1 mile in length, and provides safe access across railroad tracks to Bay Front Park.

Sacramento Area Council of Governments

- Ella Elementary Safe Routes to School Project, Yuba County - \$1,195,000. This project designs and constructs comprehensive bicycle and pedestrian improvements, including bike lanes and a raised median island, in the rural Olivehurst community. The project will increase active transportation mobility and safety around and leading to Ella Elementary and address community-identified safety concerns. This project will benefit a disadvantaged community.
- Mather Rails to Trails Project, City of Rancho Cordova - \$2,083,000. This project constructs a Class I multi-use trail alongside a Union Pacific Spur between the Sacramento Regional Transit Mather/Mills Light Rail Station and the Mather Field Airport. The project will enhance mobility in a region-designated transit priority area for a wide variety of potential and existing users including those traveling to and from the light rail station, the Sacramento Veteran's Administration Hospital, nearby business parks, and residential areas. The project will also eliminate a barrier to active transportation by providing a dedicated bicycle and pedestrian facility crossing U.S. Route 50. This project will benefit a disadvantaged community.

San Joaquin Council of Governments

- Calaveras River Bike Path Improvement Project, City of Stockton, San Joaquin County - \$720,000. This project will provide safety, ADA, and bike path improvements to approximately 6.7 miles of Class I Bike Path along the Calaveras River. The improvements will improve access, safety, and mobility for bicyclists and pedestrians, benefit a disadvantaged community, and improve overall bicycle and pedestrian connectivity within the City.
- Mount Diablo/Mount Oso/C Street Sidewalk Improvements, City of Tracy, San Joaquin County - \$760,000. This project will construct sidewalks to provide a safe, uninterrupted route for children walking to school and improve connectivity to downtown as well as a new transit center. This project will benefit a disadvantaged community.

Southern California Association of Governments

- Expo Line Pedestrian Improvements - \$2,311,000. This project will improve cross-walks, sidewalks, pedestrian lighting, and ADA access ramps as well as add pedestrian amenities such as landscaping, street trees, and benches within a ¼ mile of the La Cienega Blvd., La Brea Ave., and Crenshaw Blvd. Metro stations. The project provides first/last mile improvements for residents in disadvantaged communities, thus improving modal options and ease of mobility. This project will benefit a disadvantaged community.
- Orange County Loop - \$6,480,000. ATP funds will close several critical gaps in a 66 mile trail for the community to bike, walk and connect to some of California's most scenic beaches and inland reaches. The following projects capture \$6.4 million to leverage \$7.5 million to continue constructing a truly regional active transportation facility:

- The Tracks at Brea Segments 2 and 3
- The Tracks at Brea Segment 4
- La Habra Union Pacific Rail Line Bikeway
- County Bicycle Loop, Segments F and H
- Bicycle Loop Segment D

#### Stanislaus Council of Governments

- The City of Modesto Class 1 Bicycle Path - \$630,000. This project will construct a 2.2 mile path including lighting, landscaping, traffic control devices and traffic signal modifications. The project will provide a direct link between the Modesto Junior College (MJC) east and west campuses for cyclists and pedestrians. There is currently no reasonable route for cyclists or pedestrians to commute between the two primary Junior College facilities, which require crossing over both State Route 99 and Union Pacific Rail Road tracks. The new path will provide a safe facility encouraging active modes of transportation between the campuses. This project will benefit a disadvantaged community.

#### Tulare Council of Governments

- Comprehensive Active Transportation Initiative, City of Farmersville - \$261,000. The project will close sidewalk gaps along a section of South Farmersville Boulevard providing a safer route of travel for pedestrians and bicyclists. The project is in close vicinity to two elementary schools and a senior housing community. This project will benefit a disadvantaged community.
- Class II and III Bike Lanes, City of Dinuba - \$261,000. The project will implement the first phase of the City of Dinuba's Bicycle System Plan. The project includes Class II and III bike routes along selected city streets, installation of bike lockers at the City's transit station, dissemination of bicycle safety information, and transportation corridor signage enhancements. This project will benefit a disadvantaged community.

The following tables show the summary of proposed programming recommendations:

Overall Programming Recommendation (Amounts in \$1000s)						
MPO	Projects	14-15	15-16	Total	Fund Est Target	Under (Over) Target
FCOG	15	1,679	2,254	3,933	4,031	98
KCOG	7	949	2,693	3,642	3,638	(4)
MTC	11	6,534	24,445	30,979	30,980	1
SACOG	11	2,032	7,768	9,800	9,855	55
SANDAG		-	-	-	13,410	13,410
SCAG	54	13,788	64,418	78,206	78,205	(1)
SJCOG	5	204	2,765	2,969	2,969	-
StanCOG	4	157	2,072	2,229	2,229	-
TCAG	7	1,037	879	1,916	1,916	-
<b>Total</b>	<b>114</b>	<b>26,380</b>	<b>107,294</b>	<b>133,674</b>	<b>147,233</b>	<b>13,559</b>
Cumulative Programmed		26,380	133,674			
Cumulative Capacity		99,352	147,233			
Cumulative Under (Over) Fund Estimate		72,972	13,559			

DAC Requirements (Amounts in \$1000s)				
MPO	Projects	Total	Fund Est Target	Under (Over) Target
FCOG	13	3,498	1,008	(2,490)
KCOG	7	3,326	910	(2,416)
MTC	10	21,668	7,744	(13,924)
SACOG	6	7,608	2,464	(5,144)
SANDAG	0	-	3,352	3,352
SCAG	38	64,654	19,551	(45,103)
SJCOG	4	2,458	742	(1,716)
StanCOG	4	2,229	557	(1,672)
TCAG	7	1,916	479	(1,437)
<b>Total</b>	<b>89</b>	<b>107,357</b>	<b>36,807</b>	<b>(70,550)</b>

**FUND ESTIMATE AND GUIDELINES FOR THE 2014 ATP**

The development of the 2014 ATP began with the Commission's adoption of the 2014 ATP Fund Estimate on December 13, 2013, the adoption of the ATP guidelines on March 20, 2014, and a Fund Estimate amendment (adding \$9 million) adopted on August 20, 2014.

**2014 ATP Fund Estimate**

The 2014 ATP Fund Estimate covered the two-year period of the 2014 ATP, 2014-15 and 2015-16, with an estimated total new programming capacity of \$359.1 million. This capacity includes three years (2013-14, 2014-15, and 2015-16) of estimated state and federal funds. The amended 2014 ATP Fund Estimate adds \$9 million to the original estimate, for a new total program capacity of \$368.1 million. Fifty percent of the total (\$184.05) is set aside for the statewide competitive component, ten percent (\$36.81) is set aside for the small urban and rural competitive component, and forty percent (\$147.24) is set aside for the large MPO competitive component.

**SUMMARY OF 2014 ATP CAPACITY**

(\$ in millions)

	<b>New Capacity</b>	<b>Added Capacity</b>	<b>Total</b>
State Highway Account	\$102,600	\$9,000	\$111,600
Federal Transportation Alternative Program (TAP)	190,950		190,950
Federal TAP Recreational Trails	5,700		5,700
Other Federal	59,850		59,850
<b>Total</b> (may not match FE due to rounding)	<b>\$ 359,100</b>	<b>\$9,000</b>	<b>\$368,100</b>

**ATP Guidelines**  
**Policies and Procedures Specific to the 2014 ATP**

The following specific policies and procedures address the particular circumstances of the 2014 ATP:

Schedule. The following schedule lists the major milestones for the development and adoption of the 2014 ATP:

Commission adopts Fund Estimate	December 11, 2013
Commission adopts ATP Guidelines	March 20, 2014
Call for projects	March 21, 2014
Applications due to Caltrans	May 21, 2014
Commission Approves/Rejects MPO Optional Guidelines	June 25, 2014
CTC Staff recommendations for Statewide and Small Urban and Rural Components	August 8, 2014
Commission adopts Statewide and Small Urban and Rural Components	August 20, 2014
MPO programming recommendations to CTC	September 30, 2014
Commission adopts MPO selected projects	November 12, 2014

ATP Fund Estimate. The program capacity for the 2014 ATP Fund Estimate was based on Senate Bill 99 and Assembly Bill 101, along with the Federal Highway Administration, Commission and California State Transportation Agency Guidance. The Administration proposed the ATP in the January 2013 Governor's Budget proposal, but due to the complex nature of the program, and the scope of the changes proposed, the Legislature chose to defer action on this proposal when adopting the June 15th Budget package and instead froze funds for these purposes and inserted intent language that the ATP would be developed before the end of the 2014 legislative session.

In addition, an amended Fund Estimate was adopted at the August 20, 2014 CTC meeting to include the addition of \$9 million in state funds identified for the program in the 2014-15 state budget.

**ATTACHMENTS TO 2014 ATP MPO STAFF RECOMMENDATIONS**

- **MPO Component, Staff Recommendation**. Includes the proposed new programming for the MPO component by MPO and by County with the exception of SANDAG. SANDAG has requested to defer their program recommendation until the December 10, 2014 Commission meeting.
- **MPO Submittals**
  - Fresno Council of Governments
  - Kern Council of Governments
  - Metropolitan Transportation Commission
  - Sacramento Area Council of Governments
  - San Joaquin Council of Governments
  - Southern California Association of Governments
  - Stanislaus Council of Governments
  - Tulare County Association of Governments

**November 12, 2014**

**CALIFORNIA TRANSPORTATION COMMISSION  
Adoption of 2014 Active Transportation Program  
Metropolitan Planning Organization Component**

**Resolution No. G-14-25**

- 2.1 WHEREAS Streets and Highways Code Section 2384 requires the California Transportation Commission to adopt a program of projects to receive allocations under the Active Transportation Program (ATP), and
- 2.2 WHEREAS pursuant to Section 2384, the 2014 ATP is a two-year program covering program years 2014-15 and 2015-16, and
- 2.3 WHEREAS pursuant to Section 2381, the program will be funded by state and federal funds from appropriations in the annual budget, as estimated in the ATP Fund Estimate adopted by the Commission on December 13, 2013, with an amendment adopted on August 20, 2014, and
- 2.4 WHEREAS pursuant to Section 2382, the Commission adopted ATP guidelines, to be applicable to the 2014 ATP development process on March 20, 2014, and adopted Metropolitan Planning Organization (MPO) amended guidelines on May 21, 2014 and June 25, 2014, and
- 2.5 WHEREAS the 2014 ATP Fund Estimate (with amendment) provided \$368.079 million in ATP programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and MPO (40%) components, and
- 2.6 WHEREAS pursuant to Section 2382(c), no less than 25% of overall program funds will benefit disadvantaged communities during each program cycle, and
- 2.7 WHEREAS the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate, and
- 2.8 WHEREAS the Commission adopted the 2014 ATP, Statewide and Small Urban & Rural components on August 20, 2014 consisting of 148 projects totaling \$220,848,000 of ATP funds, and
- 2.9 WHEREAS the Commission staff recommendations for the 2014 ATP MPO component were published and made available to the Commission, the Department, regional transportation agencies, and county transportation commissions on October 31, 2014, and
- 2.10 WHEREAS the San Diego Association of Governments requested their program recommendations be deferred to a later meeting and, therefore, Commission staff recommendations for the 2014 ATP MPO component do not include the San Diego Association of Governments program, and
- 2.11 WHEREAS the staff recommendations conform to the Fund Estimate and other requirements of statute for the ATP.
- 2.12 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2014 ATP MPO component, to include the program described in the staff recommendations, including the attachments to this resolution, and

- 2.13 BE IT FURTHER RESOLVED that having a project included in the adopted 2014 ATP MPO component is not authorization to begin work on that project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program, and
- 2.14 BE IT FURTHER RESOLVED that designation of State-only funding applies only to 2014 ATP funds, and
- 2.15 BE IT FURTHER RESOLVED that the MPO contingency lists are not recommended for programming and are included for information only, and
- 2.16 BE IT FURTHER RESOLVED that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and
- 2.17 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2014 ATP MPO component, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the December 10, 2014 meeting.

**MPO COMPONENT**

**STAFF RECOMMENDATION**

**2014 Active Transportation Program - MPO Component**  
**CTC STAFF RECOMMENDATION**  
 (\$1,000s)

ID	MPO	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOE	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
M001	FCOG	FRE	Clovis	Enterprise Canal Trail/Ped Over SR 168	190	168	SOE	168							168		
0286	FCOG	FRE	Coalinga	City Active Transportation Plan	240	240	SOE	240			240			240			
0289	FCOG	FRE	Fowler	Merced St Ped Facilities from 3rd St to 5th St	302	267	SOE	267			267						
0290	FCOG	FRE	Fresno	Butler Ave Bicycle Lane	274	197		197			164		33	197			
M002	FCOG	FRE	Fresno	Bicycle/Pedestrian Master Plan Update	250	221		221			221			221			
M003	FCOG	FRE	Fresno	Sidewalks on Hughes Ave from Hedges to Floradora	234	208		81	127	71	127		10	208		208	
M004	FCOG	FRE	Fresno	Traffic Signal Installation at Clinton and Thorne	477	424		35	389		389		35	424		424	
0293	FCOG	FRE	Fresno - PARCS	Pedestrian Bike Safety Education Program	255	250	SOE	250			250			250		250	
M006	FCOG	FRE	Fresno Co	ADA path on Grove and Jensen Avenues from Ninth St to Cedar Ave	448	448		40	408	61	247	40	100	448			
M007	FCOG	FRE	Fresno Co	Dunlap Lighted Crosswalk	162	162		32	130		118		44	162		162	
M008	FCOG	FRE	Fresno Co	Mt. Whitney Paved Ped Bikeway from Granland to Garfield	141	141		30	111		61	30	50	141			
M009	FCOG	FRE	Fresno Co	Riverdale Pedestrian Path, Hazel from Mt. Whitney to Stathem	503	503		40	463	35	308	40	120	503		503	
0295	FCOG	FRE	Kerman	Pedestrian Safety Improvements at Various Locations	250	250	SOE	250			224	4	22	250		250	
0297	FCOG	FRE	Mendota USD	Mendota Elementary Ped Improvements	254	254	SOE	25	229		229	25		254		254	
M010	FCOG	FRE	Parlier	Manning Ave SRTS Connectivity	358	200	SOE	200	200		180	3	17	200		200	
0304	KCOG	KER	Arvin	T02 Sidewalk Improvements	680	680	SOE	680			580	5	95	680		680	
0314	KCOG	KER	Kern Co	Stiem Middle School Ped Improvements	150	125			125		125			125		125	
0317	KCOG	KER	Kern Co	Mojave Ped Improvements	640	565			565		249			249			
0581	KCOG	KER	Tehachapi	SRTS	900	900		120	780	50	780	5	65	900		900	
0328	KCOG	KER	Wasco	Karl Clemens & Thomas Jefferson Schools Ped Improvements	306	306	SOE	33	273	12	273	2	19	306		306	
0330	KCOG	KER	Wasco	JL Prueitt Ped Improvements	473	473		53	420	22	420	2	29	473		473	
0331	KCOG	KER	Wasco	Hwy 43 Ped Lighting	593	593	SOE	63	530	24	530	5	34	593			
0111	MTC	ALA	Alameda	Cross Alameda Trail (includes SRTS component)	2,520	2,231	SOE	226	2,005		2,005	226	226	2,231		718	123
0115	MTC	ALA	Alameda Co	Be Oakland, Be Active: A Comprehensive SRTS Program	988	988	SOE	988			988			988		988	988
0124	MTC	ALA	Berkeley	SRTS Improvements for LeConte Elementary	758	682		82	600		600		82	682		682	
0130	MTC	ALA	Livermore	Marylin Ave Elementary SRTS	359	358	SOE	358			275		83	359		358	
0138	MTC	ALA	Oakland	Lake Merritt to Bay Trail Bicycle Ped Gap Closure Project	16,212	3,210	SOE		3,210	325			2,885	3,210			
0147	MTC	CC	CCTA	Riverside Ave Ped Overcrossing	4,885	682		682			682			341			
0148	MTC	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000		4,000			4,000			443			
0192	MTC	SCL	VTA	VTA's Central and South County Bicycle Corridor Plan	500	443	SOE	443			443			443			
0208	MTC	SM	San Mateo	City of San Mateo SRTS Program	2,515	2,515		795	1,720		2,110		405	629		2,515	390
0224	MTC	SON	Santa Rosa	Jennings Ave Bicycle and Ped Crossing at the SMART Railroad Tracks	9,568	8,157		8,157			7,371		786	8,157			21
0231	MTC	VAR	MTC	Bay Area Bike Share Expansion	19,831	7,713			7,713		7,713			4,628			
0057	SACOG	ED	EDCTC	Western El Dorado County Bike Travel Opportunities Map	57	50	SOE	50			50						
M011	SACOG	PLA	Auburn	Nevada St Pedestrian & Bicycle Facilities	1,648	799		799			799						
0070	SACOG	PLA	Auburn	N. Main Street Bike Route Project	299	264	SOE	44	220		220		44				
M012	SACOG	SAC	Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	1,121	992	SOE	35	957		882	35	75				
0079	SACOG	SAC	Galt	South Galt SRTS	2,150	1,800			1,800		1,800			1,800		1,800	
0082	SACOG	SAC	Rancho Cordova	Mather Rails to Trails Project	2,525	2,083			2,083		2,083			2,083			
M013	SACOG	SAC	Sacramento Co	El Camino Ave Phase 2 - Street and Sidewalk Improvements	1,923	1,692		1,692			1,692			1,692			
M016	SACOG	SAC	West Sacramento	Cycle Track	645	87	SOE	27	60	5			55				
0097	SACOG	SUT	Yuba City	Franklin Road Improvements	393	313	SOE	313			313			313		313	
M014	SACOG	YOL	West Sacramento	Citywide Bike Lane Gap Closures	593	525	SOE	124	401		401	124		525			
0108	SACOG	YUB	Yuba Co	Ella Elementary SRTS Project	1,350	1,195	SOE	60	1,135		1,035	60	100	1,195		1,195	
0643	SCAG	IMP	El Centro	Prepare ATP/SR25 Plan and make bike/ped improvements	797	797	SOE	797			738		59	797		797	150
0473	SCAG	LA	Alameda Corridor East	SGV Regional Active Transportation Planning Initiative	643	643	SOE		643		643						
0376	SCAG	LA	Baldwin Park	Maine Ave Corridor Complete Streets Improvement	3,651	2,201	SOE		2,201		2,201			2,201		2,201	
0383	SCAG	LA	Covina	Covina Bicycle Network	1,048	839	SOE	839			839			839			
0393	SCAG	LA	Glendale	Citywide Safety Education Initiative	500	500	SOE	500			500			500			
0399	SCAG	LA	Huntington Park	Randolph St Shared Use Bik/Trail Rails to Trails Project Study	400	400	SOE	400			400			400			
0400	SCAG	LA	Huntington Park	State Street Complete Street	1,184	1,184	SOE	1,184			1,163		21	1,184			
0406	SCAG	LA	Lancaster	SRTS - Master Plan	366	322	SOE	322			322			322		322	
0426	SCAG	LA	Los Angeles	Expo Line Ped Improv, Crenshaw-City Lim.	2,890	2,311		178	2,133		2,133			2,311			
0437	SCAG	LA	Los Angeles	LA River Bike Path, Headwaters, Owensmouth-Mason	6,136	5,432			5,432		5,432			5,432			

**2014 Active Transportation Program - MPO Component**  
**CTC STAFF RECOMMENDATION**  
 (\$1,000s)

ID	MPO	Co	Agency	Project Title	Total Project Cost	Fund Request	SOF	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
0439	SCAG	LA	Los Angeles	Sixth St Viaduct Replacement, Bike/Ped Facilities	421,815	2,552	500	2,052	2,052	2,052	2,052		500	2,552			
0440	SCAG	LA	Los Angeles	San Fernando Rd Bike Path, Ph. 3	25,430	21,195			21,195	21,195	21,195			21,195			
0453	SCAG	LA	MTA	Metro Blue Line First/Last Mile Plan	280	280	SOF		280	280	280			280	280		
0456	SCAG	LA	Norwalk	Foster Road Side Panel SRTS Improvement Project	2,208	2,208	SOF	100	2,108	2,108	2,108		100	2,208	280	2,208	30
0476	SCAG	LA	Santa Clarita	Sierra Hwy Ped & Bicycle Bridge and Street Improvements	3,229	1,402		600	1,402	1,402	1,402			1,402		1,402	
0479	SCAG	LA	Santa Monica	4th St. Bike/Ped upgrades	750	600	SOF		600	600	600			600			
0489	SCAG	LA	Vernon	City of Vernon Bicycle Master Plan	60	53	SOF	53			53			53	53		
0709	SCAG	ORA	Anaheim	Anaheim Covs Northern Extension	832	832	SOF		832	832	832			832			
0711	SCAG	ORA	Brea	The Tracks at Brea, Segment 4	3,026	2,484			2,484	2,484	2,484						
0712	SCAG	ORA	Brea	The Tracks at Brea, Segments 2 & 3	2,889	2,557		2,557			2,557						
0714	SCAG	ORA	Costa Mesa	West 19th Street Bicycle Trail Project	1,704	1,319			1,319	1,319	1,319			1,319			
0716	SCAG	ORA	Cypress	Cerritos Ave Bike Corridor Improvements	714	632	SOF		632	632	632						
0720	SCAG	ORA	Garden Grove	Harbor & Twintree HAWK	160	160	SOF	160			160					160	
0726	SCAG	ORA	Irvine	Citywide Bicycle, Ped, Motorist Safety Program	500	500	SOF		500	500	500						
0727	SCAG	ORA	La Habra	Union Pacific Rail Line Bikeway	800	708	SOF		708	708	708						
0728	SCAG	ORA	Laguna Hills	La Paz Sidewalk Widening	540	478	SOF		478	89	345		44	478	163	478	
0734	SCAG	ORA	OCTA	Orange County Sidewalk Inventory	185	163	SOF	163			163			163			
0743	SCAG	ORA	Orange Co	Bicycle Loop - Segment D	300	266	SOF	266			266						
0744	SCAG	ORA	Orange Co	Lambert Road Bikeway Project	445	394	SOF	394			394			89			
0745	SCAG	ORA	Orange Co	County Bicycle Loop, Segments F and H	525	465	SOF	465			465						
0747	SCAG	ORA	San Clemente	Concordia School Ped/Bike Improv.	1,180	126	SOF	126			32		94			126	
0749	SCAG	ORA	San Juan Capistrano	San Juan Capistrano Bikeway Gap Closure	553	437	SOF	53	384	384	384		53			430	
0753	SCAG	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	430	430	SOF	30	400	400	400		30			400	
0761	SCAG	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements	1,101	1,101	SOF	82	1,019	1,019	1,019		82	1,101		1,101	
0571	SCAG	RIV	Coachella	ATP Improvements	1,764	1,764		100	1,664	1,664	1,664		100	1,764		1,764	
0517	SCAG	RIV	Riverside	Iowa Ave and Martin Luther King Blvd Bike Improvements	332	268	SOF		268	268	268						
0521	SCAG	RIV	Riverside	Wells/Arlanda Sidewalk Improvement	1,961	1,782			1,782	1,782	1,782						
0522	SCAG	RIV	Riverside	Norte Vista Sidewalk Improvement	2,833	1,822			1,822	1,822	1,822			1,822		1,822	
0525	SCAG	RIV	Riverside Co	Avenida Rambla Sidewalk Safety Improvements	356	356	SOF	85	271	271	271		35	356		356	
0527	SCAG	RIV	Riverside Co	Clark St Sidewalk and Intersection Safety Improvements	721	721	SOF	200	521	177	200		344	721		200	
0530	SCAG	RIV	Riverside Co	Grapefruit Blvd/4th St Ped and Roadway Safety Improvements	2,300	2,300		143	2,157	10	1,860		143	287	2,300		
0570	SCAG	RIV	State Coastal Conservancy	Santa Ana River Trail and Parkway	218	197	SOF		197	197	197			197			
0534	SCAG	RIV	Western Riverside COG	Western Riverside County Subregional Active Transportation Plan	333	333	SOF	333			333			333	333		
0539	SCAG	SBD	Apple Valley	Mojave Riverwalk South	963	923	SOF	923			923			923			
0541	SCAG	SBD	Barstow	City of Barstow's Active Transportation Plan	300	300	SOF	300			300			300	200	100	100
0545	SCAG	SBD	Chino Hills	Los Serranos SRTS	1,732	1,732		119	1,613		1,613		119			1,732	
0547	SCAG	SBD	Fontana	City of Fontana SRTS	1,624	1,624		166	1,458	50	1,458		116	1,624		1,624	
0558	SCAG	SBD	Fontana	Rim of the World Recreation and Park	285	285	SOF	285			285			285	285		
0536	SCAG	SBD	SANBAG	SANBAG Points of Interest Ped Plan	400	400	SOF	400			400			400	400		
0565	SCAG	SBD	Victorville	Interagency SRTS	4,097	4,097		505	3,592	30	3,592		100	4,097		4,097	
0495	SCAG	VEN	Oxnard	Oxnard Blvd Bike Lanes	1,372	57	SOF		57		57						
0497	SCAG	VEN	Santa Paula	10th St (SR 150) Bicycle and Ped Improvements	635	577	SOF	577			577			577			
0498	SCAG	VEN	Santa Paula	Arroyo Simi Greenway Bike Trail Phase 3	1,330	1,197		77	1,120		1,120		68	1,197		1,197	
0502	SCAG	VEN	Ventura	Westside Ped and Bicycle Facility Improvements	1,500	1,500		200	1,300		1,300		190	1,500		1,500	
0602	SiCOG	SJ	Lathrop	5th Street Sidewalk Improvements	640	640	SOF	75	565		565		30	640		640	
0604	SiCOG	SJ	Ripon	River Rd Sidewalk and Intersection Improvements	1,227	475			475		475			475		475	
0614	SiCOG	SJ	Stockton	McKinley Elementary SRTS	453	374			374		374			374		374	
0620	SiCOG	SJ	Stockton	Caiaveras River Bike Path Improvement Project	720	720	SOF	129	591		591		129	684		684	
0630	SiCOG	SJ	Tracy	Mount Diablo Ave/Mount Oso Ave/C St Sidewalk Improvements	1,166	760			760		760			760		760	
0631	StanCOG	STA	Ceres	SRTS on Don Pedro Road and Nadine Ave - Multiple Schools	373	373	SOF	52	321		321		52	373		373	
M015	StanCOG	STA	Ceres	SRTS on Hackett & Kinser Road (Sinclair Elementary School & Baker-Kinser Junior High School)	818	818		69	749		749		69	818		818	
0633	StanCOG	STA	Hughison	Fox Rd Ped Improvements	408	408	SOF		408		408			408		408	
0634	StanCOG	STA	Modesto	Modesto Jr. College Class 1 Bike Path (Phase II)	700	630		36	594		594		82	630		630	
0337	TTCAG	TUL	Dinuba	Class II and III Bike Lanes	344	261	SOF	261			261			261		261	122

2014 Active Transportation Program - MPO Component

CTC STAFF RECOMMENDATION

(\$1,000s)

ID	MPO	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
0342	TCAG	TUL	Farmersville	Farmersville Comprehensive Active Transportation Initiative	350	261	SOF		261		261			261			
0343	TCAG	TUL	Porterville	Garden Ave Ped Access Corridor	589	232			232		232			232			
0359	TCAG	TUL	Tulare Co	Tooleville Sidewalk Improvement	414	379		379			379			379		379	5
0360	TCAG	TUL	Tulare Co	Terra Bella Sidewalk Improvements	417	397		397			397			397		397	5
0371	TCAG	TUL	Visalia	Mill Creek Trail Downtown Corridor	454	141	SOF		141		141			141			
0374	TCAG	TUL	Woodlake	SRTS Improvements	289	245	SOF		245		245			245		245	
<b>TOTAL</b>					<b>607,709</b>	<b>133,674</b>		<b>26,380</b>	<b>107,294</b>	<b>1,705</b>	<b>121,130</b>	<b>1,875</b>	<b>8,480</b>	<b>107,357</b>	<b>3,508</b>	<b>42,051</b>	<b>2,279</b>

SOF: State-only Funding. Designations apply only to 2014 ATP funds programmed on this list. Future phases may be designated differently.

RW: Right of Way Phase

CON: Construction Phase

PAED: Project Approval/Environmental Document Phase

PSE: Plans, Specifications & Estimate Phase

DAC: Benefit to Disadvantaged Communities

Plan: Active Transportation Plan

SRTS: Safe Routes to School

NI: Non-Infrastructure

**FRESNO COUNCIL OF GOVERNMENTS**

**SUBMITTAL**



September 30, 2014

Mr. Andre Boutros, Executive Director  
California Transportation Commission  
1120 N Street Room 2221 (MS-52)  
Sacramento, CA 95814

Attention: David Giongco

**Subject: Fresno Council of Governments Regional Competitive Active Transportation Program of Projects**

Mr. Giongco:

SB 99 created the ATP focusing state and federal funds toward projects that improve public health and reduce greenhouse gas emissions. Project categories for these funds mainly include pedestrian and bike facilities or programs that enhance or encourage walking and bicycling.

The California Transportation Commission approved the Fresno Council of Governments (Fresno COG) Regional Competitive Active Transportation Program (ATP) Guidelines on June 26, 2014. The Regional Competitive ATP Call for Projects was released the same day the guidelines were approved and closed on August 27, 2014. Thirty projects were submitted to the Fresno COG, fifteen of which are being recommended for funding for a total of \$3.9 million. The Fresno COG Policy Board approved the recommended project list for the Fresno COG Regional Competitive ATP on September 25, 2014.

In administering a competitive selection process, Fresno COG is recommending fifteen projects for programming that represent a broad spectrum of benefits to bicyclists and pedestrians. Four of the fifteen projects recommended for funding are plans that will enhance walking or bicycling by providing detail on future infrastructure projects and safety programs, while seven of the projects are specific to providing Safe Routes to Schools for students walking and bicycling to school and will provide a safety element to decrease the high accident rates throughout the Fresno County region. Of the eleven infrastructure projects on the recommended list, seven are pedestrian specific such as sidewalks and ADA improvements, two will provide safe and reliable alternatives to driving by funding the construction of bike lanes, and the other two represent a combination of bicycle and pedestrian improvements such as trail in areas that are disadvantaged. The ATP guidelines require that at least 25% of the funds be directed to benefit projects in disadvantaged communities; however, the Fresno County region is recommending a project list that will provide much more direct benefit to disadvantaged communities. The Fresno COG Policy Board is recommending a program of funds that

- City of Clovis
- City of Coalinga
- City of Firebaugh
- City of Fowler
- City of Fresno
- City of Huron
- City of Kerman
- City of Kingsburg
- City of Mendota
- City of Orange Cove
- City of Parlier
- City of Reedley
- City of San Joaquin
- City of Sanger
- City of Selma
- County of Fresno



directs 89.9% of the total award benefit projects in disadvantaged communities. The submittal of the herein recommended program of projects meets all of the requirements set-forth by the 2014 ATP Guidelines that were adopted by the California Transportation Commission on March 20, 2014.

Included with this letter are the following attachments;

Attachment A – List of the Fresno COG Regional Competitive ATP Multi-Disciplinary Advisory Group members

Attachment B – Recommended Program of Projects

Attachment C – Complete List of Submitted Projects

Attachment D – Minute Excerpt from the Fresno COG Policy Board meeting on September 25, 2014 approving the recommendation of the Regional Competitive ATP Program of Projects

This information is also available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org).

If any additional information is needed or if you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148, ext. 210.

Sincerely,

A handwritten signature in cursive script that reads "Tony Boren".

Tony Boren, Executive Director  
Fresno Council of Governments

**ATTACHMENT A**

**FRESNO COG REGIONAL COMPETITIVE  
ATP MULTI-DISCIPLINARY  
ADVISORY GROUP MEMBERS**

**2014 Active Transportation Program - Fresno Council of Governments**  
Multi-Disciplinary Advisory Group

<b>Name</b>	<b>Title</b>	<b>Agency</b>	<b>Representing</b>
Angela Karst	Tribal Attorney	Table Mountain Casino	Tribal Governments
Clark Thompson	Senior Regional Planner	Fresno Council of Governments	Metropolitan Planning Organization
Danny Reed*	Project Manager	Cities of Firebaugh and San Joaquin	Local Jurisdictions - Westside Cities
Genoveva Islas-Hooker	Director	Central California Regional Obesity Prevention Program (CCROPP)	Expertise in Pedestrian Projects
Jim Perrault*	District Local Assistance Engineer	Caltrans	State Agency
John Robertson	City Engineer	City of Reedley	Local Jurisdictions - Eastside Cities
Mark Keppler	Executive Director	Maddy Institute	Non-Governmental Organizations
Mary Gonzalez	Grants Coordinator	Fresno Unified School District	School Districts
Mohammed Alimi*	Senior Engineer	Fresno County	Local Jurisdictions - Rural Area
Nick Paladino*	Public Outreach Director	Fresno Cycling Club	Expertise in Bicycle Project
Rey Leon*	Executive Director	Valley Latino Environmental Advancement Project (LEAP)	Expertise in Disadvantage Communities
Shonna Halterman*	Transit General Services Manager	City of Clovis	Local Jurisdictions - Metro Area
Steven Son*	Capital Projects Manager	City of Fresno	Local Jurisdictions - Metro Area

\*Participated in Scoring Committee

**ATTACHMENT B**

**RECOMMENDED**

**PROGRAM OF PROJECTS**

2014 Active Transportation Program - Fresno Council of Governments  
 Recommended Project List  
 Approved by the Fresno COG Policy Board 9/25/14  
 (\$1,000s)

Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score	Federal	State
1	FRE Clovis	Enterprise Canal Class I Trail/Pedestrian Bridge Over State Route 168	190	168	168			168				168			60.50	168	
2	FRE Coalinga	City of Coalinga Active Transportation Plan	240	240	240			240			240	240			70.40		240
3	FRE Fowler	Merced Street Pedestrian Facilities from 3rd Street to 5th Street	302	267	267			267							61.20		267
4	FRE Fresno	Class II Bike Lanes; Butler Avenue from Hazelwood Avenue to Peach Avenue	274	197		197		164		33	197				56.50	197	
5	FRE Fresno	Bicycle/Pedestrian Master Plan Update	250	221	221			221			221	221			58.25	221	
6	FRE Fresno	Traffic Signal Installation at Clinton and Thorne	477	424	35	389		389		35	424		424		59.75	424	
7	FRE Fresno	Sidewalks on Hughes Avenue from Hedges to Floradora	234	208	81	127	71	127		10	208		208		60.50	208	
8	FRE Fresno - PARCS	Bike Safety Education Program	255	250	250			250			250	250		250	56.00		250
9	FRE Fresno County	Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem	503	503	40	463	35	308	40	120	503		503		60.00	503	
10	FRE Fresno County	ADA path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	448	448	40	408	61	247	40	100	448				60.00	448	
11	FRE Fresno County	Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	141	141	30	111		61	30	50	141				64.25	141	
12	FRE Fresno County	Dunlap Elementary to Leadership Academy; install an in-pavement cross-walk lighting system and construct concrete sidewalk	162	162	32	130		118		44	162		162		64.25		162
13	FRE Kerman	Pedestrian Safety Improvements throughout City	250	250	250			224	4	22	250		250		66.20		250
14	FRE Mendota USD	Elementary School Pedestrian Improvements on 2nd Street, Bass Avenue, and Perez Avenue	254	254	25	229		229	25		254		254		59.00		254
15	FRE Parlier	North side of Manning Avenue from Mendocino to 1285 feet E/O Mendocino; Crossing improvements at Mendocino & Tuolumne St. and curb, gutter, sidewalk and bike lands on Manning Avenue	358	200		200		180	3	17	200		200		57.80		200
<b>TOTALS</b>			<b>4,338</b>	<b>3,933</b>	<b>1,679</b>	<b>2,254</b>	<b>167</b>	<b>3,193</b>	<b>142</b>	<b>431</b>	<b>3,498</b>	<b>879</b>	<b>2,001</b>	<b>250</b>		<b>2,310</b>	<b>1,623</b>

RW: Right of Way Phase  
 CON: Construction Phase  
 PAED: Project Approval/Environmental Document Phase  
 PSE: Plans, Specifications & Estimate Phase  
 DAC: Benefit to Disadvantaged Communities  
 Plan: Active Transportation Plan  
 SRTS: Safe Routes to School  
 NI: Non-Infrastructure

**ATTACHMENT C**

**COMPLETE LIST OF  
SUBMITTED PROJECTS**

2014 Active Transportation Program - Fresno Council of Governments  
Complete Project List  
(\$1,000s)

Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score
1	FRE Clovis	Master Transportation Development Plan for Trail/Pedestrian bridge East of Temperance, west of the Enterprise canal over SR 168	190	168	168			168				168			60.50
2	FRE Clovis	Class 1 Sierra Gateway Regional Trail; Shepherd to DeWolf Avenues	890	787	787			787							54.25
3	FRE Coalinga	City of Coalinga Active Transportation Plan	240	240	240			240			240	240			70.40
4	FRE Firebaugh	Bike and Pedestrian Improvements from O Street from 8th Street to 13th Street	1891	1891	151	1740		1740	11	140	1891				0.00
5	FRE Firebaugh	Install Sidewalks on Various Streets; P Street, Del Rio Avenue, Welly Avenue, Cordell Avenue	798	798	64	734		734	4	60	794		794		0.00
6	FRE Fowler	Merced Street Pedestrian Facilities from 3rd Street to 5th Street	302	267	267			267							61.20
7	FRE Fresno	Sidewalks on Hughes Avenue from Hedges to Floradora	234	208	81	127	71	127		10	208		208		60.50
8	FRE Fresno	Traffic Signal Installation at Clinton and Thorne	477	424	35	389		389		35	424		424		59.75
9	FRE Fresno	Bicycle/Pedestrian Master Plan Update	250	221	221			221			221	221			58.25
10	FRE Fresno	Class II Bike Lanes; Butler Avenue from Hazelwood Avenue to Peach Avenue	274	197		197		164		33	197				56.50
11	FRE Fresno	Sidewalks; Various Streets Adjacent to Columbia Elementary School	614	544	84	460		460		84	544		544		51.50
12	FRE Fresno	Class II Bike Lanes; Barstow Avenue from Maroa Avenue to Del Mar Avenue	339	300	57	243	7	243		50	300				50.25
13	FRE Fresno	Sidewalks on Orange Ave from Alta to Lowe	216	191	62	129	40	129	22		191				50.25
14	FRE Fresno - PARCS	Bike Safety Education Program	255	250	250			250			250	250		250	56.00
15	FRE Fresno County	Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	141	141	30	111		61	30	50	141				64.25
16	FRE Fresno County	Dunlap Elementary to Leadership Academy; Install an in-pavement cross-walk lighting system and construct concrete sidewalk	162	162	32	130		118		44	162		162		64.25
17	FRE Fresno County	Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem	503	503	40	463	35	308	40	120	503		503		60.00
18	FRE Fresno County	ADA path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	448	448	40	408	61	247	40	100	448				60.00
19	FRE Fresno County	In pavement crosswalk lighting system; Fowler Avenue at De Woody	213	213	20	193		148	20	45	213		213		52.75
20	FRE Huron	Construct Roundabout at Lassen Avenue and 4th Street	1559	1559	589	970	85	1145		329	1559		1500	59	0.00
21	FRE Kerman	Pedestrian Safety Improvements throughout City	250	250	250			224	4	22	250		250		66.20
22	FRE Kingsburg	Pedestrian Facilities on 10th Avenue from Stroud Avenue to Kamm Avenue	375	332	47	285	53	233		46	332		332		37.60
23	FRE Mendota USD	Elementary School Pedestrian Improvements on 2nd Street, Bass Avenue, and Perez Avenue	254	254	25	229		229	25		254		254		59.00

2014 Active Transportation Program - Fresno Council of Governments  
 Complete Project List  
 (\$1,000s)

Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score
24	FRE Orange Cove	Sidewalks, driveway approaches and ramps to meet ADA; East Railroad Avenue to 9th Street and along the west side of 9th from C to D Streets	372	330	330			330			330				42.00
25	FRE Parlier	North side of Manning Avenue from Mendocino to 1285 feet E/O Mendocino; Crossing improvements at Mendocino & Tuolumne St. and curb, gutter, sidewalk and bike lands on Manning Avenue	358	200		200		180	3	17	200		200		57.80
26	FRE Reedley	Install Sidewalks and Handicap Ramps at Lincoln Elementary North Frankwood Avenue and East Myrtle Avenue	140	140		115		115		25	140		140		0.00
27	FRE San Joaquin	Install Sidewalks at Various Locations throughout City	1906	1906		1686		1686	10	210	1906		1906		0.00
28	FRE San Joaquin	Class I Multi-Purpose Trail along Various Streets; Elm Avenue, Placer Avenue, Manning Avenue, Sutter Avenue	1579	1579		1397		1397		170	1579				0.00
29	FRE Sanger	Sanger Fowler Switch Canal trail; Jensen Avenue to Greenwood Avenue	970	970				970			970				52.80
30	FRE Selma	City of Selma Bicycle and Pedestrian Program	468	415		415		355		60	415	415	415	415	52.20
<b>TOTALS</b>			<b>16668</b>	<b>15888</b>	<b>5267</b>	<b>10621</b>	<b>352</b>	<b>13665</b>	<b>221</b>	<b>1650</b>	<b>14662</b>	<b>1294</b>	<b>7430</b>	<b>724</b>	

**ATTACHMENT D**

**FRESNO COG POLICY BOARD**

**MINUTE EXCERPT FROM**

**SEPTEMBER 25, 2014 MEETING**

**Fresno COG Policy Board**

**Minute Excerpt**

**Date: Thursday, September 25, 2014**

**Time: 5:30 PM**

**Place: COG Sequoia Conference Room  
2035 Tulare St., Suite 201, Fresno, CA**

**Members Attending:**

Mayor Lynne Ashbeck, City of Clovis  
Councilmember Ron Lander, City of Coalinga  
Mayor Marcia Sablan, City of Firebaugh  
Mayor David Cardenas, City of Fowler  
Councilmember Clinton Olivier, City of Fresno  
Mayor Sylvia Chavez, City of Huron  
Mayor Gary Yep, City of Kerman  
Mayor Chet Reilly, City of Kingsburg  
Mayor Robert Silva, City of Mendota  
Mayor Gabriel Jimenez, City of Orange Cove  
Mayor Armando Lopez, City of Parlier  
Mayor Robert Beck, City of Reedley  
Mayor Amarpreet Dhaliwal, City of San Joaquin  
Councilmember George Rodriguez City of Selma  
Supervisor Judith Case-McNairy, County of Fresno

Gail Miller, Caltrans  
Arthur Wille, Legal Counsel  
Tony Boren, Executive Director

**Absent:** Mayor Joshua Mitchell, City of Sanger

**QUORUM:** At the start of the meeting there were 15 members present representing 97.40% of the population and there was a quorum to conduct business. (Clovis, Coalinga, Firebaugh, Fresno, Fowler, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Selma and Fresno County)

Mayor Dhaliwal (San Joaquin), Chair, called the meeting to order at 5:30 pm.

**QUORUM:** Mayor Pro Tem Rodriguez (Selma) left the meeting at 5:37 PM. There were 14 members present representing 94.02% of the population.

II. TRANSPORTATION ACTION / DISCUSSION ITEMS

A. Fresno COG Regional Competitive Active Transportation Program (ATP) Project Recommendations [Charlin/Garza] [APPROVE]

Melissa Garza (FCOG) presented this item. The Fresno COG Regional Competitive Active Transportation Program (ATP) Cycle I Call for Projects closed on August 27, 2014. A total of 30 projects were submitted to Fresno COG totaling \$15.9 million in requested ATP funds. The Fresno COG region has \$3.9 million available to award. Ten representatives of the Multi-Disciplinary Advisory Group (MAG) Committee met on Monday, September 8, 2014 to score the projects and draft a list of projects to be recommended for funding. The list of project evaluators and the agency(ies) they represent were included in the meeting package.

The project recommendations were approved by the TTC/PAC on September 12, 2014. Following Policy Board action on September 25, 2014 the project list will be submitted to the California Transportation Commission by September 30<sup>th</sup> for adoption at their November 12<sup>th</sup> meeting in Sacramento. Following adoption of the Fresno COG Regional Competitive ATP, projects will be programmed in the 2015 Federal Transportation Improvement Program (FTIP) by February 2015 so that they can commence immediately.

Ms. Garza noted that if there are any questions to please contact Lindsey Chargin or Ms. Garza at 559-233-4148.

Supervisor Judy Case-McNairy thanked staff for the work involved in the project selection process especially given the short amount of time allowed. Ms. Garza reported to the Policy Board that the law that created the ATP requires that 25% of the apportioned funds benefit disadvantaged communities. In our region, 89.9% of the funds will benefit disadvantaged communities. She also reported that the TTC and other project sponsors have asked about the next call for projects for the State and she stated that it is expected that the next statewide call will be in March of 2015 with a regional call thereafter.

Following an expressed opportunity for public comment, a motion was made by Supervisor Judy Case McNairy (Fresno County) and seconded by Mayor Robert Silva (Mendota) to approve the Fresno COG Regional Competitive Active Transportation Program (ATP) Projects as recommended by the Fresno COG Regional Competitive Active Transportation Program (ATP) Multi-Disciplinary Advisory Group (MAG) Scoring Committee. A vote was called for and the motion carried.

Respectfully submitted,



Tony Boren, Executive Director

**KERN COUNCIL OF GOVERNMENTS**

**SUBMITTAL**



**Kern Council  
of Governments**

September 30, 2014

California Transportation Commission  
Andre Boutros, Executive Director  
1120 N Street, Room 2221 (MS-52)  
Sacramento, CA 95814  
Attn: Laurel Janssen, Deputy Director

Dear Mr. Boutros:

This letter serves as transmittal of the Kern Council of Governments Active Transportation Program (ATP) projects for consideration by the California Transportation Commission.

Our methodology for selecting Regional share projects was to use the same scoring and ranking criteria developed and used by the California Transportation Commission. The projects that have been selected for the Regional share of the ATP are determined by their ranking in the state-wide completion. All of the selected projects provide needed infrastructure improvements in economically Disadvantaged Communities with the exception of an infrastructure project around a public school within Bakersfield. 90.79% of funding for Regional Share projects is directed to Disadvantaged Communities. All of the Regional share projects are Safe Routes to School related, except a pedestrian lighting project across a busy State Highway. Our review team included the City Engineer for the City of Tehachapi, the Acting Public Works Director for the City of Wasco, the Office Engineer for the County of Kern as well as the Operations Manager for the Golden Empire Transit District (although this member was unable to attend the review meeting). We continued down the list until the available funding was exhausted.

An error was discovered in our ranking order after the proposed ATP Program of Projects was submitted to the Kern Council of Governments for their affirmation. The Bakersfield Bike Lanes and Route Project, Group B requesting \$270,000 was recommended for funding because a clerical error indicated that the project's score was higher than the actual score. This project has been deleted from the requested projects to be funded. The next project on the list, the Mojave Pedestrian Improvement Project sponsored by the County of Kern, is now recommended for approval although the amount of available ATP funding is less than the requested amount.

Because of time constraints, a revised project budget description for the Mojave Pedestrian Improvement Project has not been developed. We hope to move this

project forward through our standard technical review committee to Board approval process at the Kern Council of Government's November 20, 2014. Assuming approval by the Council we anticipate bringing this project to the CTC at their December 10, 2014 meeting.

Attached is a spreadsheet with the Regional share recommendations in the format presented by the California Transportation Commission as to Total Project Cost, ATP funding requested and the fiscal year the funding is anticipated to be needed. Additional information related to the type of project (SRTS, Planning, etc. is also included.

We did not receive applications after the State-wide submittal deadline. There have been no requests to change funding scenarios from the submitted applications, nor from the applicants who have been awarded funding.

A Minute Order from the Kern Council of Government's meeting of September 18, 2014 for the recommended projects is also included in this transmittal. We have previously sent the agenda item presented at the meeting, although it includes the Bakersfield Bikelanes and Routes Group B project and does not mention the Mojave Pedestrian Improvement Project that we now desire to be partially financed by ATP funding.

If additional information or clarification is required please contact Peter Smith, Senior Planner.

Sincerely,



Ahron Hakimi,  
Executive Director

Attachments: Regional Share Recommendations  
Minute Order 14-03, Affirming Board Action  
Staff Report of September 18, 2014 Board meeting re: ATP projects.

KERN COUNCIL OF GOVERNMENTS

ACTIVE TRANSPORTATION PROGRAM: RECOMMENDED PROJECTS SEPTEMBER 2014

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Score	CTC Rec.	
<b>State Funded</b>																		
0313 KER		Delano	Safety and Education for an Active Delano School Community	393	393	31	362		362	31		393		393	50		91.5 STATE	
0329 KER		Wasco	Palm Ave Elementary School Ped Infrastructure Improvements	458	458	48	410	19	410	2	27	458		458			88.7 STATE	
0333 KER		Wasco	Teresa Burke School & Filburn Walking Path	1,794	1,794	224	1,570	110	1,570	5	109	1,794		1,794			86.0 STATE	
0316 KER		Kern Co	Horace Mann Ped Improvements	372	310		310		310			310		310			84.5 STATE	
0315 KER		Kern Co	Highland Elementary Ped Improvements	330	275		275		275			275		275			83.3 STATE	
0582 KER		Tehachapi	Valley Blvd Bikeway	1,292	1,292	136	1,156		1,156	6	130	1,292		1,292			83.0 STATE	
<b>Regionally Funded</b>																		
0328 KER		Wasco	Karl Clemens & Thomas Jefferson Schools Ped Improvements	306	306	35	273	12	273	2	19	306		306			78.7 REGION	
0311 KER		Wasco	Hwy 43 Ped Lighting	593	593	63	530	24	530	5	34	593		593			78.3 REGION	
0314 KER		Kern Co	Stem Middle School Ped Improvements	150	125		125		125			125		125			77.0 REGION	
0304 KER		Arvin	TO2 Sidewalk Improvements	680	680	680			680	5	95	680		680			76.5 REGION	
0350 KER		Wasco	JL Prueitt Ped Improvements	473	473	53	420	22	420	2	29	473		473			76.3 REGION	
0308 KER		Bakersfield	SRTS - Frank West Elementary	312	312		312		312			312		312			71.0 REGION	
0581 KER		Tehachapi	SRTS	900	900	120	780	50	780	5	65	900		900			70.7 REGION	
<b>To Be Funded at a Later Date</b>																		
0317 KER		Kern Co	Mojave Ped Improvements	640	565		565		565			565					70.0	
<b>Not Recommended for Funding</b>																		
0323 KER		McFarland	SRTS Cliff Ave	782	782	104	678		678	5	99	782		782			69.3	
0319 KER		KCSOS	Kern County SRTS (KCSR25)	652	652	652			652			652		652			68.5	
0312 KER		Bakersfield	SRTS - Roosevelt Elementary	603	603	370	1,498		603	60	150	603		603			67.5	
0326 KER		Ridgecrest	Sierra Sands USD - SRTS and Improvements	1,868	1,868				1,868			1,308		1,868			64.7	
0311 KER		Bakersfield	City Bike Lanes/Routes, Group A	425	425		425		425			425		425			64.3	
0305 KER		Arvin	TO3 Multi-Modal Use Pathway	988	988	123	865	15	850	3	120	988		988			62.0	
0327 KER		Taft	Taft SRTS	1,160	1,160	1,160			1,005	155		1,160		1,160			59.0	
0324 KER		McFarland	Industrial Ave. - SRTS	252	252	42	210		210	5	37	252		252			58.5	
0578 KER		Tehachapi	Active Transportation plan	300	300	100	300		300			300		300			57.7	
0322 KER		McFarland	Active Transportation Plan	100	100	100			100			100		100			57.3	
0309 KER		Bakersfield	SRTS - Stockdale High School	389	389		389		389			389		389			57.0	
0590 KER		Tehachapi	Mill Street Overpass Improvement	4,973	550	50	500	15	197	3	38	253		253			51.7	
0303 KER		Arvin	TO1 Varsity Rd Sidewalk Improvements	253	253	56	342		342	5	54	401		401			51.7	
0325 KER		McFarland	E. Perkins Ave. & Browning Rd. Intersection - SRTS	401	401	59	342		342			300		300			50.0	
0318 KER		Kern Co	Kern River Parkway Bike Trail Extension	1,500	1,310	310	1,000		1,300	10		300		1,010			49.0	
0310 KER		Bakersfield	Bike Lane and Route Projects - Group C	405	405		405		405			1,089					48.0	
0328 KER		Wasco	Hwy 46 Ped Refuge	1,089	1,089	115	974	44	974	5	66	1,089					47.7	
0326 KER		California City	California City Blvd Sidewalk Infill	470	411	42	369		369	7	35	411		411			45.5	
0577 KER		California City	California City Blvd Sidewalk/Ped Improvements	999	999	94	905		905	8	85	999					41.5	
0306 KER		Bakersfield	SRTS - Liberty High School	172	172		172		172			172		172			38.5	
0321 KER		Kern COG	Kern Regional Active Transportation Program Plan	700	700	700			700			700		700			38.3	
0307 KER		Bakersfield	Bike Lane and Route Projects - Group B	270	270		270		270			180		180			38.3	
0320 KER		Kern COG	At Site, analysis, and Recommendations for Metropolitan Bakersfield Area	180	180	180			180			180		180			38.3	
0579 KER		Tehachapi	Warrior Park Trail Project	845	845	682	163		682	3	40	845					31.5	



**Kern Council  
of Governments**

September 18, 2014

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi  
Executive Director *AH*

By: Peter Smith,  
Senior Planner *Peter S*

SUBJECT: TPPC AGENDA NUMBER V.  
FY 2014-2016 ACTIVE TRANSPORTATION PROGRAM PROJECTS

DESCRIPTION:

The State of California, through the Department of Transportation, administers the Active Transportation Program (ATP). The ATP funds projects that support non- motorized transportation activities such as walking and biking, provide education and infrastructure to assure safe routes to schools and supports planning efforts to support and encourage physically active transportation. \$360,000,000 is available statewide to fund the ATP. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

A statewide Call-for Projects for the ATP was announced on March 21, 2014, with a submittal deadline of May 21, 2014. Thirty-eight (38) project proposals were submitted from the Kern COG region (771 statewide). Each project was reviewed and ranked by expert evaluators chosen by the Department of Transportation. The results of the evaluation were released on August 8, 2014. The following Kern COG region projects were funded.

Agency	Project Description	Funding
State-funded		
Delano	Safety and Education for an Active Delano School Community	\$392,463
Wasco	Palm Ave. Elementary School Pedestrian Infrastructure Imp.	\$458,181
Wasco	Burke Elementary School Bike and Pedestrian Infrastructure Imp.	\$1,794,594
Kern County	Horace Mann Pedestrian Improvements	\$310,000
Kern County	Highland Elementary Pedestrian Improvements	\$275,000
Tehachapi	Valley Blvd. Bikeways Facilities Project Phase II	\$1,292,000

**State Funded Total: \$4,522,238**

Kern COG funded

Wasco	Clemens and Jefferson School Bike and Pedestrian Improvements	\$305,827
Kern County	Walter Stiern Middle School Pedestrian Improvements	\$125,000
Arvin	Sidewalk Improvements at Various Locations	\$680,000
Wasco	Highway 43 Pedestrian Lighting	\$593,565
Wasco	Prueitt Elementary School Bike and Pedestrian Improvements	\$473,136
Bakersfield	Bike Lane and Route Projects Group B (West)	\$270,000
Bakersfield	Safe Routes to School Improvements-Frank West School	\$311,850
Tehachapi	Safe Routes to School Gap Closure Project	\$884,622

**Kern COG Funded Total: \$3,643,000**

**Kern Region ATP Grand Total: \$8,165,238**

The Transportation Technical Advisory Committee unanimously recommended approval of this item.

**ACTION:**

Approve Fiscal Year 2014-2016 Active Transportation Program of Projects VOICE VOTE

BEFORE THE KERN COUNCIL OF GOVERNMENTS  
STATE OF CALIFORNIA, COUNTY OF KERN

MINUTE ORDER NO. 14-03

In the matter of:

**Fiscal Year 2014-15 Active Transportation Program Projects**

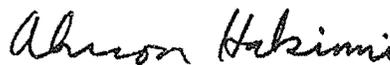
I, Ahron Hakimi, Executive Director of the Kern Council of Governments, do hereby certify that the following Minute Order proposed by Councilor Holloway and seconded by Councilor Pascual was duly passed by said Council at an official meeting on the 18<sup>th</sup> day of September 2014.

AYES: Flores, B. Smith, Wood, Pascual, Wilke, Cantu, Holloway, Krier, Johnston, P. Smith, Wegman, Miller, Henderson

NOES: None

ABSTAIN: None

ABSENT: Hanson, Linder, Couch, Scrivner



Ahron Hakimi,  
Executive Director  
Kern Council of Governments

MINUTE ORDER

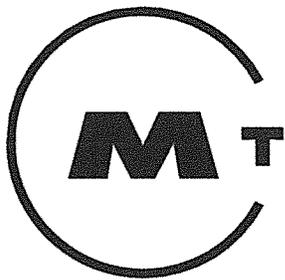
TO APPROVE FISCAL YEAR 2014-15 ACTIVE TRANSPORTATION PROGRAM  
PROJECTS

**METROPOLITAN TRANSPORTATION COMMISSION**  
**SUBMITTAL**

# **2014 REGIONAL COMPETITIVE ACTIVE TRANSPORTATION PROGRAM (rATP)**

**MTC Resolution No. 4132, Revised**

For the Nine-County San Francisco Bay Area Region  
Fiscal Year 2014-15 and FY 2015-16



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

*September 24, 2014*

<http://www.mtc.ca.gov>

**METROPOLITAN TRANSPORTATION COMMISSION**

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*Dorene M. Giacomini*  
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*Sara Liccardo*  
San Jose Mayor's Appointee

*Mark Luce*  
Association of Bay Area Governments

*Jake Mackenzie*  
Sonoma County and Cities

*Joe Pirzynski*  
Cities of Santa Clara County

*Jean Quan*  
Oakland Mayor's Appointee

*Bijan Sartipi*  
California State  
Transportation Agency

*James P. Sperring*  
Solano County and Cities

*Adrienne J. Tissier*  
San Mateo County

*Scott Wiener*  
San Francisco Mayor's Appointee

*Steve Heminger*  
Executive Director

*Alix Rockelman*  
Deputy Executive Director, Policy

*Andrew B. Fremier*  
Deputy Executive Director, Operations

October 1, 2014

Andre Boutros, Executive Director  
California Transportation Commission  
1120 N Street, Room 2221 – MS 52  
Sacramento, CA 95814

Attention: Laurel Janssen

Dear Mr. Boutros:

With this letter, I am pleased to transmit MTC's proposed projects for the 2014 Regional Active Transportation Program (rATP).

The 2014 ATP Fund Estimate, as revised, included about \$31 million of programming capacity to the region. Following the Call for Projects, MTC staff received over 120 applications, requesting over \$200 million. Based on a thorough evaluation by MTC's multi-disciplinary evaluation committee, MTC adopted the rATP on September 24, 2014.

As identified in our Regional Guidelines, adopted in April 2014, MTC also adopted a list of contingency projects in case there are any project failures or savings. The Contingency List includes four projects totaling \$2.9 million.

Please feel free to contact me at (510) 817-5722, or Kenneth Kao of my staff at (510) 817-5768 if you need further information about our proposal. We look forward to working with you in finalizing the 2014 rATP.

Sincerely,

  
Anne Richman

Director  
Programming & Allocations Section

AR:KK

cc: Ray Zhang, Caltrans HQ  
Bijan Sartipi, Caltrans District 4

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# 2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM (RATP)

## INTRODUCTION

**METROPOLITAN TRANSPORTATION COMMISSION  
2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM (rATP)**

**INTRODUCTION  
SEPTEMBER 24, 2014**

Attached is the Metropolitan Transportation Commission's (MTC's) proposal for the 2014 Regional Active Transportation Program (rATP). The State established the Active Transportation Program (ATP) in September 2013. The ATP funding is distributed as follows:

- 50% to the state for a statewide competitive program ("Statewide Competitive ATP");
- 10% to the small urban and rural area competitive program to be managed by the state; and
- 40% to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization ("Regional ATP").

MTC is responsible for developing the region's guidelines for the Regional ATP, and for submitting the projects to the California Transportation Commission (CTC) for adoption. CTC approved MTC's Regional ATP Guidelines in May 2014, and applications for the Regional Program were due to MTC on July 24, 2014. About \$31 million is available for programming under the 2014 (Cycle 1) Regional ATP.

MTC received 127 applications totaling over \$200 million in response to the Regional ATP Call for Projects. Of these, staff disqualified three applications due to missing application components, and the State funded eleven applications through the Statewide Competitive ATP. MTC staff worked with a multi-disciplinary group of evaluators to score and rank the applications.

MTC's 2014 rATP submittal includes the following sections:

- 2014 rATP Project List
- MTC Regional ATP Guidelines and Program Adoption– MTC Resolution No. 4132, Revised
- Project Programming Request (PPR) Forms for all projects

The projects are consistent with the Guidelines set forth in MTC Resolution No. 4132, Revised, the Statewide ATP Guidelines adopted by the CTC in March 2014, and MTC's Regional Transportation Plan (RTP), *Plan Bay Area*, which was developed pursuant to Government Code Section 65080.

METROPOLITAN TRANSPORTATION COMMISSION  
2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM INTRODUCTION

**2014 rATP Project Screening**

MTC staff performed an initial screening check on all received projects and determined that three project applications did not include a Supplemental Regional Application with the application package. These projects were located in the City of San Jose and City of Saratoga. MTC staff notified the sponsors and evaluators did not score these disqualified applications.

Further, applications submitted by Alameda County Public Works (solely sponsored by ACPW), City of San Jose, and City of Albany were received later than the 4:00 PM deadline on July 24. The evaluators still reviewed these applications; however, none of the projects scored high enough to be recommended for funding. Note, the ACPW/Alameda County Public Health Department project was received before the 4:00 PM deadline.

**Application Summary**

The applications MTC received for the Regional ATP Call for Projects are broken down by county in Table 1, below. The full list is included in Attachment 1 to this Introduction.

**Table 1: Applications Received by County**

County	Number of Applications		Amount of Responsive Requests (\$1,000s)	
	Submitted	% of Total	Requests (\$1,000s)	% of Total
Alameda	36	28.3%	\$46,340	23.5%
Contra Costa	19	15.0%	\$30,301	15.4%
Marin	16	12.6%	\$17,793	9.0%
Napa	3	2.4%	\$4,207	2.1%
San Francisco	9	7.1%	\$13,160	6.7%
San Mateo	13	10.2%	\$27,755	14.1%
Santa Clara	17	13.4%	\$21,004	10.7%
Solano	7	5.5%	\$11,255	5.7%
Sonoma	6	4.7%	\$13,282	6.7%
Regional (ALA, SF, SM, SCL)	1	0.8%	\$11,863	6.0%
<b>Total</b>	<b>127</b>	<b>100.0%</b>	<b>\$196,960</b>	<b>100.0%</b>

**Project Selection**

Per the State Competitive ATP Guidelines, MTC solicited volunteer assistance to evaluate the Regional ATP program. This multi-disciplinary committee evaluated the applications recommended a list of projects to MTC. The 18-member advisory committee was composed of staff representatives from MTC, county and city government, transit operators, and non-profit advocacy organizations (see Attachment 2 for the list of agencies that the advisory committee members represented). Each application was scored by two members of the advisory committee.

METROPOLITAN TRANSPORTATION COMMISSION  
 2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM INTRODUCTION

The MTC review team used the same evaluation form and scoring criteria from Statewide Competitive ATP, plus an additional 10 maximum points for regional priorities, such as bike share expansion, Bay Trail and Regional Bike Network build-out, gap closures in the Regional Bike Network, and multi-jurisdictional projects. The scores of the two reviewers were averaged based on sum of the state and regional criteria. Projects were ranked by their final score and all the top scoring projects were summed by their ATP request to the amount available.

In order to ensure an objective review, staff assigned applications outside of the evaluator’s home county when possible, and did not assign any applications submitted by the evaluator’s agency.

**Statewide Competitive ATP Results**

While the evaluation panel was reviewing the Regional ATP applications, the California Transportation Commission (CTC) released the staff recommendations for the Statewide Competitive ATP. The CTC adopted the Statewide ATP list of projects on August 20, 2014. The projects funded are listed in Table 2, below. Those projects that State funded were removed from further Regional ATP evaluation.

**Table 2: Approved Statewide ATP Projects in the Bay Area**

County	Agency	Description	Funded Amount (\$1,000s)
Alameda	Alameda CTC	East Bay Greenway	\$2,656
Alameda	Albany	San Pablo / Buchanan Complete Streets	\$335
Alameda	Oakland	International Blvd Pedestrian Lighting and Sidewalk Repair	\$2,481
Alameda	Oakland	Laurel, Mills, Maxwell Park, and Seminary Active Transportation Connections	\$3,598
Napa	NCTPA	Napa Vine Trail Phase 2	\$3,600
San Francisco	SF DPH	San Francisco Safe Routes to School (SRTS) (Non-Infrastructure)	\$990
San Francisco	SF DPW	John Yehall Chin SRTS	\$514
San Francisco	SF MTA	SF Safer Streets	\$2,000
San Mateo	East Palo Alto San Mateo Co. Office of Education	US-101 Pedestrian/Bike Overcrossing	\$8,600
San Mateo		San Mateo County SRTS for Health and Wellness	\$900
Solano	STA	Solano County SRTS – Ingraining Walking and Rolling into the School Culture	\$388
<b>Total</b>			<b>\$26,062</b>

METROPOLITAN TRANSPORTATION COMMISSION  
 2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM INTRODUCTION

**Regional ATP Project Selection**

Based on the average score of both evaluators per application, MTC ranked all responsive applications in from highest to lowest. MTC approved funding the highest-scoring projects, which are detailed in Table 3 below. Further analysis of the adopted rATP is included in Table 4.

There were four projects that scored “88.0.” Among these, staff prioritized projects with the highest regional score. Based on this approach, MTC funded the City of Berkeley’s LeConte Elementary SRTS project at its requested amount of \$682,000, and the Contra Costa Transportation Authority’s Riverside Ave. Pedestrian Overcrossing Replacement project at a lower-than-requested amount of \$682,000. CCTA has committed to delivering the project at the lower funding amount. This \$1.4 million in funding comes from otherwise unprogrammed balance and from a reduced funding amount for Bike Share Expansion.

**Table 3: MTC’s Adopted 2014 (Cycle 1) Regional ATP**

County	Sponsor	Project	Funding Amount (\$1,000s)
Alameda	Alameda (County); Alameda Co Public Health	Be Oakland, Be Active: A Comprehensive Safe Routes to School Program	\$988
Alameda	Alameda (City)	Cross Alameda Trail (includes SRTS component)	\$2,231
Alameda	Berkeley	Safe Routes to School Improvements for LeConte Elementary	\$682
Alameda	Livermore	Marylin Avenue Elementary Safe Routes to School	\$358
Alameda	Oakland	Lake Merritt to Bay Trail Bicycle Pedestrian Gap (PS&E/ROW)	\$3,210
Contra Costa	Contra Costa Transportation Auth.	Riverside Ave. Pedestrian Overcrossing Replacement	\$682
Contra Costa	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	\$4,000
Regional	MTC	Bay Area Bike Share Expansion	\$7,713
San Mateo	San Mateo (City)	City of San Mateo Safe Routes to School Program	\$2,515
Santa Clara	VTA	VTA's Central and South County Bicycle Corridor Plan	\$443
		Jennings Avenue Bicycle and Pedestrian Crossing at the SMART Railroad	
Sonoma	Santa Rosa	Tracks	\$8,157
<b>Total</b>			<b>\$30,979</b>

METROPOLITAN TRANSPORTATION COMMISSION  
 2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM INTRODUCTION

**Table 4: MTC Regional ATP - Analysis**

County	Number of Recommended Regional ATP Projects		Amount of Recommended Regional ATP Projs (\$1,000s)	
	Projects	% of Total	Projs (\$1,000s)	% of Total
Alameda	5	45.5%	7,469	24.1%
Contra Costa	2	18.2%	4,682	15.1%
Marin	0	0.0%		0.0%
Napa	0	0.0%		0.0%
San Francisco	0	0.0%		0.0%
San Mateo	1	9.1%	2,515	8.1%
Santa Clara	1	9.1%	443	1.4%
Solano	0	0.0%		0.0%
Sonoma	1	9.1%	8,157	26.3%
Regional (ALA, SF, SM, SCL)	1	9.1%	7,713	24.9%
<b>Total</b>	<b>11</b>	<b>100.0%</b>	<b>30,979</b>	<b>100.0%</b>

*Regional Bike Share Expansion Project*

MTC approved \$7.7 million for the Regional Bike Share Expansion project. Since this project is sponsored by MTC, MTC ensured impartial review of the Bike Share Expansion project by assigning evaluation to scoring committee members located outside of the proposed expansion area (namely, North Bay counties). The \$7.7 million approved for bike share expansion represents a 35% reduction from the \$11.9 million requested from both the Statewide and Regional Competitive ATP programs. The reduction eliminates funding for marketing, which staff believes could be funded with federal funds, and a roughly 40% reduction in project scope. MTC believes the project benefits of encouraging active transportation and improved safety are retained at this lower funding level.

*Broad Spectrum of Projects Benefiting Bicyclists and Pedestrians*

The selected project list of 11 projects represents a broad spectrum of projects that benefit pedestrians and bicyclists. Funding includes almost \$15 million of rATP funds for projects that promote safe walking and bicycling to schools (Safe Routes to School type projects). Other project types include regional project trail connections and completions (including the Cross Alameda Trail (Alameda County) and Bay Trail Connections in Pinole (Contra Costa County) and Oakland (Alameda County)), bicycle corridor planning (Santa Clara County), and expansion of the regional bike share program (Regionwide).

**Contingency Project List**

As approved in MTC's Regional ATP Guidelines, MTC also adopted a list of contingency projects, ranked in priority order based on the project's evaluation score. MTC intends to fund projects on the contingency list should there be any project failures or savings in the 2014 (Cycle 1) Regional ATP. This will ensure that the Regional ATP will fully use all ATP funds, and that no ATP funds are lost to the region. The list of contingency projects is listed under Table 5, below.

METROPOLITAN TRANSPORTATION COMMISSION  
 2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM INTRODUCTION

**Table 5: MTC Regional ATP – Contingency List**

MTC Score	County	Sponsor	Project	Contingency Amount (\$1,000s)
88.0	Alameda San	Oakland	International Boulevard Pedestrian Refuges Project	\$602
88.0	San Francisco	SF MTA	SF Citywide Bicycle Wayfinding	\$792
87.5	San Francisco	SF DPW	Redding SRTS (ENV/PS&E)	\$784
87.0	Contra Costa	Contra Costa County	Rio Vista Pedestrian Connection	\$689
<b>Total</b>				<b>\$2,867</b>

**Consistency with ATP Fund Estimate**

The ATP Fund Estimate (FE) prescribed funding amounts by type and by year, and also included a minimum amount of funds that must be programmed to projects that benefit disadvantaged communities. In the MTC region, the Regional ATP Guidelines specifies that MTC’s Communities of Concern (COC) definition will be used to meet the disadvantaged community target. Table 6 details the programming amounts against the targets in the ATP FE. Note that 69% of regional ATP funding benefit Communities of Concern, greatly exceeding the 25% target. While there is no regional target for Safe Routes to Schools projects, 47% of regional ATP funding benefit SRTS type projects.

**Table 6: Regional ATP Consistency with ATP Fund Estimate (\$1,000s)**

	FY 14-15	FY 15-16	Total	FE Target	Under (Over) Target
MTC Regional ATP	2,534	28,445	30,979	30,979	0
Benefit to Communities of Concern (Disadvantaged Communities)	1,938	19,371	21,309	7,745	(13,564)
Safe Routes to Schools	1,103	13,522	14,625	N/A	N/A

Metropolitan Transportation Commission						
2014 Active Transportation Program - Regional Share Applications						
(\$1,000s)						
Project Identification						
Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	ALA	Alameda County Public Works Agency*	A Street Bicycle and Pedestrian Safety Improvement Project	270	240	50.5
4	ALA	Alameda County Public Works Agency*	Anita Avenue Pedestrian Safety Improvements	300	265	54.0
4	ALA	Alameda County Public Works Agency*	Ashland Avenue Bicycle and Pedestrian SRTS Project	910	708	79.5
4	ALA	Alameda County Public Works Agency, ACPHD	Be Oakland, Be Active: A Comprehensive Safe Routes to School Program	988	988	94.0
4	ALA	Alameda County Public Works Agency*	D St. Pedestrian and Bicycle Safety Project	550	485	66.0
4	ALA	Alameda County Public Works Agency*	Hillside Elementary School Safe Routes to School Project	970	858	78.0
4	ALA	Alameda County Public Works Agency*	Lewelling Blvd Phase II Safe Routes to School Project	900	900	44.0
4	ALA	Alameda County Public Works Agency*	Safe Routes to School Alameda County	668	668	85.0
4	ALA	Alameda County Public Works Agency*	Somerset Avenue Safe Routes to School Project	300	300	65.5
4	ALA	Alameda County Public Works Agency*	Tesla Road Bicycle Improvement Project	1,960	1,960	27.5
4	ALA	Alameda County Transportation Commission	East Bay Greenway	3,000	3,000	97.0
4	ALA	City of Alameda	Cross Alameda Trail	2,520	2,231	95.5
4	ALA	City of Alameda	Encinal High School Intersection Safety Improvement Project	437	386	60.0
4	ALA	City of Albany*	Albany Complete Streets for San Pablo Avenue and Buchanan Street	3,500	3,068	86.5
4	ALA	City of Albany*	Marin Avenue Safe Routes to School Pedestrian Improvements	1,193	1,073	68.0
4	ALA	City of Berkeley	Safe Routes to School Improvements for John Muir Elementary	317	285	65.5
4	ALA	City of Berkeley	Safe Routes to School Improvements for LeConte Elementary	757	682	88.0
4	ALA	City of Berkeley	Safe Routes to School Improvements for Oxford and Jefferson	292	263	78.5
4	ALA	City of Fremont	Civic Center Drive Pedestrian & Bike Streetscape Improvements	2,400	2,112	64.0
4	ALA	City of Fremont	Pedestrian and Bicycle Improvements at Niles Elementary	899	796	47.5
4	ALA	City of Hayward	Tennyson Road Pedestrian and Bicycle Bridge	1,142	1,142	69.0
4	ALA	City of Livermore	Marilyn Avenue Elementary Safe Routes to School	359	359	92.5
4	ALA	City of Oakland	Laurel, Mills, Maxwell Park and Seminary Active Transportation	4,216	3,597	94.5
4	ALA	City of Oakland, Bureau of Engineering and Construction	International Boulevard Pedestrian Lighting and Sidewalk Repair Project	6,475	2,481	92.0
4	ALA	City of Oakland, Economic and Workforce Development	Harrison Street/27th Street/24th Street Improvement	850	850	73.5
4	ALA	City of Oakland, Public Works Department	City of Oakland Improvements for Safe Routes to School	1,236	1,236	83.5
4	ALA	City of Oakland, Public Works Department	High Street-Courtland Avenue-Ygnacio Avenue Intersection Improvements	1,128	1,128	81.5

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	ALA	City of Oakland, Public Works Department	International Boulevard Pedestrian Refuges Project	602	602	88.0
4	ALA	City of Oakland, Public Works Department	Lake Merritt to Bay Trail Bicycle Pedestrian Gap	16,212	3,210	89.5
4	ALA	City of Oakland, Public Works Department	Park Boulevard Area Improvements for Safe Routes to School	1,147	1,147	76.0
4	ALA	City of Oakland, Public Works Department	Telegraph Ave Complete Streets	2,462	2,462	81.0
4	ALA	City of Oakland, Public Works Department	Thornhill Drive/Mountain Boulevard Improvements for Safe Routes to School	660	660	48.5
4	ALA	City of San Leandro	Floresta/Monterey Intersection Improvements	801	681	77.5
4	ALA	City of San Leandro	Traffic Safety Improvements at Garfield & Lincoln Schools	341	290	62.5
4	ALA	San Francisco Bay Area Rapid Transit	Berkeley BART Plaza & Transit Improvements	10,456	3,726	37.0
4	ALA	San Francisco Bay Area Rapid Transit	MacArthur Transit Village Plaza Improvements	5,657	1,500	62.5
4	CC	Central Contra Costa Transit Authority	Access Improvement Implementation for the Monument Corridor	578	512	43.0
4	CC	City of Antioch	John Sutter Elementary SRTS Traffic Signal	370	370	38.5
4	CC	City of Antioch	John Turner Elementary SRTS Ramps	330	330	46.0
4	CC	City of Antioch	Mno Grant Elementary SRTS Traffic Signal	370	370	23.0
4	CC	City of Lafayette	Pleasant Hill Road (Mt. Diablo Blvd.-Springhill/Quandt Rds.) Complete Street	4,237	535	71.5
4	CC	City of Orinda	Orinda Intermediate School Sidewalk Improvement Project	1,600	1,600	56.0
4	CC	City of Pleasant Hill	Contra Costa Boulevard Improvement Project (Beth Drive to Harriet Drive)	2,865	1,556	79.0
4	CC	City of Walnut Creek	Walnut Blvd/Walker Ave/Homestead Ave Improvement	8,194	7,254	22.5
4	CC	City of Walnut Creek, Public Services Department	Overlook Area Safe Routes to School and Transit	1,001	886	59.0
4	CC	City of Walnut Creek, Public Services Department	Safe Route to School Cedro Lane Improvements	943	835	55.0
4	CC	City of Walnut Creek, Public Services Department	Safe Route to Transit - Creekside Drive Improvements	806	713	63.5
4	CC	Contra Costa County	Appian Way Complete Streets	761	500	68.5
4	CC	Contra Costa County	Pacheco Blvd. Sidewalk Gap Closure Phase III Pre-Construction Phase	355	300	62.0
4	CC	Contra Costa County	Port Chicago Highway and Willow Pass Road Bike and Pedestrian Project	1,784	1,000	83.5
4	CC	Contra Costa County	Rio Vista Pedestrian Connection	904	689	87.0
4	CC	Contra Costa Transportation Authority	Moklumne Trail Bicycle/Pedestrian Overcrossing at the State Route 4	6,890	6,098	54.5
4	CC	Contra Costa Transportation Authority	Riverside Avenue Pedestrian Overcrossing Replacement**	4,885	2,000	88.0
4	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000	93.0
4	CC	Town of Moraga	Moraga Center Pedestrian and Bicycle Improvements Project	850	753	64.0
4	MIRN	City of Novato	Arthur Street Sidewalk Gap Closure	350	350	51.5
4	MIRN	City of Novato	Nave Drive Multi Use Path - Main Gate Road to Bolling Drive	585	386	27.0
4	MIRN	City of San Rafael	Davidson Middle School Pedestrian Safety Gap Closure Project	399	399	75.5
4	MIRN	City of San Rafael	Francisco Boulevard East Improvements	2,684	2,684	55.0
4	MIRN	City of San Rafael	Grand Avenue Pathway Connector	690	690	58.5

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	MRN	City of Sausalito	Harbor Drive to Gate 6 Road Pathway Project	1,964	1,739	60.5
4	MRN	Golden Gate Highway & Transportation District	Alexander Avenue Improvements Project	3,000	2,097	60.0
4	MRN	Marin County DPW	Mill Valley-Sausalito Multi-Use Path	1,756	988	78.5
4	MRN	Marin County DPW	North Civic Center Drive Improvement Project	4,078	1,824	57.0
4	MRN	Marin Transit	Pedestrian Access & Safety Improvements for Downtown Novato Transit Facility	3,255	2,270	37.5
4	MRN	Sonoma-Marina Area Rail Transit District (SMART)	SMART Regional Pathway - McInnis Parkway to Smith Ranch Road	1,807	1,529	63.5
4	MRN	Town of Corte Madera	Bike/Pedestrian Intersection Surface Treatments	279	250	31.5
4	MRN	Town of Corte Madera	Intersection Undercrossings along Wornum - Feasibility Study	250	250	23.0
4	MRN	Town of Fairfax	Fairfax Bike Spine Gap Completion Project	363	363	68.5
4	MRN	Town of San Anselmo	Brookside Elementary School Sidewalk Gap Closure Project	823	823	58.0
4	MRN	Transportation Authority of Marin	Marin County Bike Share System	1,300	1,151	30.5
4	NAP	City of Napa	State Route 29 Bicycle and Pedestrian Undercrossing	579	482	80.5
4	NAP	City of St. Helena	St. Helena Pedestrian Plan	126	126	45.5
4	NAP	<b>Napa County Transportation and Planning Agency Napa Vine Trail Phase 2 Gap Closure</b>		<b>4,500</b>	<b>3,600</b>	<b>88.0</b>
4	REG	MTC	Bay Area Bike Share Expansion**	19,831	11,863	92.5
4	SCL	City of Mountain View	Complete Streets Grant Rd/Phyllis Ave/Martens Ave Intersection	897	600	23.5
4	SCL	City of Mountain View	Mountain View Shoreline Boulevard Pathway, Villa St to Wright Ave (Design)	280	240	38.0
4	SCL	City of San Jose, Department of Transportation*	Linda Vista SRTS Infrastructure and Education	1,370	1,205	83.0
4	SCL	City of San Jose, Department of Transportation*	McLaughlin Avenue Ped/Bike Safety Enhancement No Regional App. +	2,671	2,350	-
4	SCL	City of San Jose, Department of Transportation*	Scott/Auzerais Bikeway to Schools, Trails & Transit	882	781	80.0
4	SCL	City of San Jose, Department of Transportation*	Valle Vista SRTS Infrastructure and Education No Regional App. +	364	329	-
4	SCL	City of San Jose, Parks, Recreation and Neighborhood	Coyote Creek Trail to Berryessa BART Regional Transit Station	4,507	3,606	67.0
4	SCL	City of Saratoga	Highway 9 Pedestrian Safety Improvement Project No Regional App. +	2,096	1,800	-
4	SCL	Santa Clara County	Almaden Road Traffic Calming & Pedestrian/Bicycle Improvements	825	619	54.5
4	SCL	Santa Clara County	Gilroy Moves!	1,876	1,876	84.5
4	SCL	Santa Clara County	Pedestrian Sensors at Various Santa Clara County Signalized Expressway Intersections	700	700	54.5
4	SCL	Santa Clara County	San Martin/Gwinn Elementary School Pedestrian and Bicycle Improvements	1,132	1,132	40.5
4	SCL	Santa Clara County Roads and Airports Department	Fitzgerald Avenue Bicycle/Pedestrian Shoulder & Intersection Improvements	1,499	974	32.5
4	SCL	Santa Clara Valley Transportation Authority	Santa Clara Caltrain Station Pedestrian/Bicycle Undercrossing	11,000	7,000	69.5
4	SCL	Santa Clara Valley Transportation Authority	VTA's Central and South County Bicycle Corridor Plan	500	443	92.0
4	SCL	Town of Los Altos	West Fremont Road Pathways Project	1,260	1,115	56.5
4	SCL	Town of Los Gatos	Highway 9 Pathway Connection to Los Gatos Creek Trail	1,214	714	66.0
4	SF	California State Coastal Conservancy	San Francisco Bay Trail at Battery East	806	710	66.5

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	SF	San Francisco Department of Public Health	San Francisco Safe Routes to School Non-Infrastructure Project	990	990	81.5
4	SF	San Francisco Department of Public Works	John Yehall Chin Safe Routes to School	560	514	96.0
4	SF	San Francisco Department of Public Works	Redding Safe Routes to School	855	784	87.5
4	SF	San Francisco Municipal Transportation Agency	Accessible Transit Wayfinding Toolkit	440	440	77.5
4	SF	San Francisco Municipal Transportation Agency	San Francisco Citywide Bicycle Wayfinding	1,145	792	88.0
4	SF	San Francisco Municipal Transportation Agency	SF Safer Streets Campaign: Increasing Bicycling and Walking in San Francisco	2,000	2,000	87.0
4	SF	San Francisco Municipal Transportation Agency	Vision Zero Safety Investment	4,527	4,008	84.5
4	SF	Transbay Joint Powers Authority	Transbay Transit Center Pedestrians and Bike Safety and Accessibility Improv	8,922	2,922	55.5
4	SM	City of Belmont	Old County Road Bike and Pedestrian Improvement	1,350	900	35.0
4	SM	City of Belmont	Ralston Avenue Corridor Complete Street Improvement Project	8,908	7,886	77.5
4	SM	City of East Palo Alto	East Palo Alto Highway 101 Pedestrian/Bicycle Overcrossing Project	9,415	8,615	85.0
4	SM	City of Pacifica	Rockaway Beach to Pacifica State Beach Class I Multi-purpose Trail Improver	275	275	29.0
4	SM	City of San Carlos	Central Middle School and White Oaks Elementary SRTS Project	401	401	60.5
4	SM	City of San Mateo	City of San Mateo Safe Routes to School Program	2,515	2,515	90.5
4	SM	City of South San Francisco	Linden/Spruce Aves Traffic Calming Improvements	975	863	57.5
4	SM	City of South San Francisco	Sunshine Gardens Traffic Calming Improvements	1,500	1,328	66.0
4	SM	San Mateo County	Sand Hill Road and I-280 Bicycle Lane Improvements and Resurfacing	1,033	837	72.0
4	SM	Town of Atherton	Selby Lane/5th Avenue Complete Street Project	1,813	1,605	76.0
4	SM	Town of Colma	Hillside Boulevard Improvements, Phase II & III	2,219	1,007	43.0
4	SM	Town of Hillsborough	Eucalyptus Trail Project	700	619	24.5
4	SM	Town of Woodside	Woodside School Multi-Use Pathway	904	904	72.0
4	SOL	City of Suisun City	Driftwood Drive SRTS Path	680	680	69.5
4	SOL	City of Vallejo	Johnston Cooper Elementary School Improvement Project	286	286	64.0
4	SOL	City of Vallejo	Maine Street Pedestrian Enhancement Project	5,783	5,532	51.0
4	SOL	City of Vallejo	North Hills Christian School Improvement Project	279	279	55.5
4	SOL	Solano County	Farm to Market Phase I Project	1,653	1,462	71.0
4	SOL	Solano County	Vaca-Dixon Bike Path Phase 5A	2,970	2,628	47.0
4	SOL	Solano Transportation Authority	Solano County SR2S - Ingrading Walking & Rolling into the School Culture	387	387	87.5
4	SON	City of Petaluma	East Washington Park Multi-use Pathway	609	445	60.5
4	SON	City of Santa Rosa	Jennings Avenue Bicycle and Pedestrian Crossing at the SMART Railroad Tra	9,214	8,157	92.0
4	SON	County of Sonoma	Bodega Bay Trail - Coastal Prairie	665	360	65.5
4	SON	County of Sonoma, Transportation & Public Works	Sonoma County Safe Routes to School High School Pilot Program	896	872	78.5
4	SON	County of Sonoma, Transportation & Public Works	Willowside Road Safe Routes to School	1,714	1,517	58.0

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	SON	Sonoma-Marin Area Rail Transit District (SMART)	SMART Regional Pathway - Payran Street to South Point Boulevard	2,692	1,930	73.0
<b>127</b> Applications Received. <b>3</b> Disqualified.				<b>TOTALS</b>	<b>283,384</b>	<b>201,430</b>
<p><b>Color Key</b></p> <p><del>White on Black: Projects Funded by the Statewide ATP</del></p> <p>Black on Blue: Projects Recommended in Regional ATP</p> <p><del>Black on Purple-Strikeout: Disqualified Projects</del></p> <p>RW: Right-of-Way Phase            CON: Construction Phase            PAED: Project Approval/ Environmental Document Phase            PSE: Plans, Specifications, and Estimate Phase            COC (DAC): Benefit to Community of Concern (Disadvantaged Communities)            Plan: Active Transportation Plan            SRTS: Safe Routes to School            NI: Non-Infrastructure</p> <p><b>Footnotes</b></p> <p>* Applications were received later than the 4:00 PM deadline on July 24. The evaluators still reviewed these applications; however, none of the projects scored high enough to be recommended for funding.</p> <p>+ MTC staff performed an initial screening check on all received projects and determined that three project applications did not include a Supplemental Regional Application with the application package. These projects were located in the cities of San Jose and Saratoga. MTC staff informed the sponsors and evaluators did not score these disqualified applications.</p> <p>** Funding recommendation is less than requested amount.</p>						

Metropolitan Transportation Commission  
 2014 Active Transportation Program - Regional Share  
**List of Project Evaluators**

<b>Affiliation</b>	<b>Description</b>
ABAG Bay Trail Project	Recreation Trails
Alameda County Transportation Commission	Congestion Management Agency
Bay Area Rapid Transit	Transit
California Walks	Safe Routes to School/Pedestrian safety
ChangeLab Solutions	Public Health
City of Menlo Park	City
City of San Mateo	City
City/County Ass'n of Gov'ts of San Mateo County	Congestion Management Agency
Contra Costa County Health Services	Public Health
Metropolitan Transportation Commission (1)	Metropolitan Planning Organization
Metropolitan Transportation Commission (2)	Metropolitan Planning Organization
Napa County Transportation Planning Agency	Congestion Management Agency
Policy Advisory Council (1)	Policy Advisory Council/Paratransit
Policy Advisory Council (2)	Public Health
San Francisco County Transportation Authority	Congestion Management Agency
Solano Transportation Authority	Congestion Management Agency
Transportation Authority of Marin	Congestion Management Agency
Santa Clara Valley Transportation Authority	Congestion Management Agency

# 2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM (RATP)

## PROJECT SUMMARY LIST



Metropolitan Transportation Commission  
**2014 Active Transportation Program - Regional (Large MPO) Share**  
**Program of Projects**  
 (\$1,000s)

Dist Co		Agency	Project Title	Total Project Cost	Recm'd Funding Amount	Contingency Project List	Funds by FY					ATP Funds					Fund Types	
							Project Identification					Funds by Component					Federal	State
							14-15	15-16	RW	CON	PAED	PSE						
4	ALA	City of Alameda	Cross Alameda Trail (includes SRTS component)	2,520	2,231		226	2,005		2,005			226			2,005	226	
4	ALA	Alameda County Public Works Agency	Be Oakland, Be Active: A Comprehensive Safe Routes to School Program	988	988		988			988								
4	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000		4,000			4,000						4,000		
4	ALA	City of Livermore	Marylin Avenue Elementary Safe Routes to School	359	358		358			275			83				358	
4	REG	MTC	Bay Area Bike Share Expansion	19,831	7,713		7,713			7,713						5,713	2,000	
4	SCL	Santa Clara Valley Transportation Authority	VTA's Central and South County Bicycle Corridor Plan	500	443		443			443							443	
4	SON	City of Santa Rosa	Jennings Avenue Bicycle and Pedestrian Crossing at the SMART Railroad Tra	9,568	8,157		8,157			7,371			786			8,157		
4	SM	City of San Mateo	City of San Mateo Safe Routes to School Program	2,515	2,515		795	1,720		2,110			405			1,720	795	
4	ALA	City of Oakland, Public Works Department	Lake Merritt to Bay Trail Bicycle Pedestrian Gap (PS&E/ROW)	16,212	3,210		3,210			325			2,885				3,210	
4	ALA	City of Berkeley	Safe Routes to School Improvements for LeConte Elementary	758	682		682			600			82			600	82	
4	CC	Contra Costa Transportation Authority	Riverside Avenue Pedestrian Overcrossing Replacement	4,885	682		682			682							682	
4	ALA	City of Oakland, Public Works Department	International Boulevard Pedestrian Refuges Project	602	602		602			520			82					
4	SF	San Francisco Municipal Transportation Agency	San Francisco Citywide Bicycle Wayfinding	1,145			792			792								
4	SF	San Francisco Department of Public Works	Redding Safe Routes to School (ENV/PS&E)	3,419			784			784								
4	CC	Contra Costa County	Rio Vista Pedestrian Connection	904			689			193	496	193	496					
11		Number of Recommended Projects	<b>Recommended Project Totals</b>	<b>65,236</b>	<b>30,979</b>		<b>2,534</b>	<b>28,445</b>	<b>325</b>	<b>26,187</b>			<b>4,467</b>			<b>22,877</b>	<b>8,102</b>	
4		Number of Contingency Projects	<b>Contingency Project Totals</b>	<b>6,070</b>			<b>2,867</b>	<b>2,592</b>	<b>193</b>	<b>1,808</b>	<b>32</b>	<b>834</b>	<b>32</b>	<b>834</b>		<b>21,499</b>	<b>9,480</b>	
			<b>Recommended + Contingency Project Totals</b>	<b>71,306</b>	<b>30,979</b>		<b>2,867</b>	<b>2,809</b>	<b>518</b>	<b>27,995</b>	<b>32</b>	<b>5,301</b>						

**Color Key**  
 Black on Blue: Projects Recm'd in Regional ATP  
 Black on White: Contingency Project List

RW: Right-of-Way Phase  
 CON: Construction Phase  
 PAED: Project Approval/ Environmental Document Phase  
 PSE: Plans, Specifications, and Estimate Phase  
 COC (DAC): Benefit to Community of Concern (Disadvantaged Communities)  
 Plan: Active Transportation Plan  
 SRTS: Safe Routes to School  
 NI: Non-Infrastructure

# **2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM (RATP)**

## **GUIDELINES: POLICIES, PROCEDURES AND PROJECT SELECTION CRITERIA**

### **2014 REGIONAL ATP ADOPTION**

#### **MTC RESOLUTION No. 4132, REVISED**



Date: April 23, 2014  
W.I.: 1512  
Referred by: PAC  
Revised: 09/24/14-C

ABSTRACT

Resolution No. 4132, Revised

This resolution adopts the Active Transportation Program (ATP) Regional Competitive Program Guidelines and Program of Projects for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 99 and Assembly Bill 101.

This resolution includes the following attachments:

Attachment A – Guidelines: Policies, Procedures and Project Selection Criteria

Attachment B – Regional Competitive Active Transportation Program Funding

This resolution was amended via Commission Action on September 24, 2014 to adopt Attachment B, the 2014 Regional Competitive Active Transportation Program of Projects.

Further discussion of these actions is contained in the MTC Executive Director's Memorandum to the MTC Programming and Allocations Committee dated April 9, 2014 and September 10, 2014.

Date: April 23, 2014  
W.I.: 1512  
Referred by: PAC

RE: Adoption of Regional Competitive Active Transportation Program (ATP)  
Guidelines and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4132

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the California State Legislature passed and the Governor signed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, MTC adopts, pursuant to Streets and Highways Code Section 2381(a)(1), an Active Transportation Program of Projects using a competitive process consistent with guidelines adopted by the California Transportation Commission (CTC) pursuant to Streets and Highways Code Section 2382(a), that is submitted to the CTC and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with CTC, Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide transportation planning agencies, and local governments, guidelines to be used in the development of the ATP; and

WHEREAS, a multi-disciplinary advisory group evaluates and recommends candidate ATP projects for MTC inclusion in the Active Transportation Program of Projects; and

WHEREAS, the ATP is subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the guidelines to be used in the evaluation of candidate projects for inclusion in the ATP, as set forth in Attachment A of this resolution, and be it further

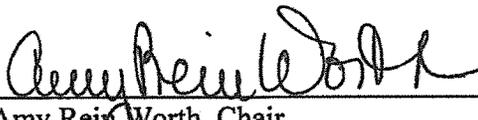
RESOLVED, that MTC approves the Active Transportation Program of Projects, as set forth in Attachment B of this resolution, and be it further

RESOLVED that the Executive Director or designee can make technical adjustments and other non-substantial revisions; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

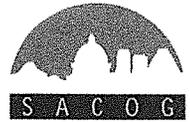
METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on April 23, 2014.

**SACRAMENTO AREA OF COUNCIL GOVERNMENTS**

**SUBMITTAL**



October 1, 2014

Mr. Andre Boutros  
1120 N Street  
Room 2221 (MS-52)  
Sacramento, CA 95814

Re: Sacramento Area Council of Governments' Six-County Regional Active  
Transportation Program (SACOG Regional ATP)

Dear Mr. Boutros:

I am pleased to present the Sacramento Area Council of Governments' Six-County Regional Active Transportation Program (SACOG Regional ATP) project list to the California Transportation Commission for adoption. The recommended project list was unanimously approved by the SACOG Board of Directors on September 17, 2014. The projects will support active transportation by improving safety, access, and mobility for bicyclists and pedestrians of all capabilities, including school children.

The SACOG Regional ATP received 45 project nominations from 23 project sponsors requesting a total of \$48 million for competitive funding. SACOG staff administered a competitive selection process to develop the recommended project list which includes a broad spectrum of projects to benefit pedestrians and bicyclists in our region. The final recommendations approved by the Board are consistent with the recommendations from a multi-disciplinary SACOG Regional ATP Working Group comprised of volunteers with expertise in bicycle and pedestrian transportation, engineering, public health, Safe Routes to School, transit, air quality, community groups, and land use planning. More details about the evaluation process, members of the working group, and the wide array of benefits anticipated from these projects can be found in the attached SACOG Board item and project list for ATP funds.

If you have questions or concerns please contact Renée Devere-Oki at 916.340.6219 or [rdevere-oki@sacog.org](mailto:rdevere-oki@sacog.org).

Sincerely,  


Mike McKeever  
Chief Executive Officer

Attachments: SACOG Regional ATP Project List  
SACOG Board item for the SACOG Regional ATP Funding  
Recommendations

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County



October 15, 2014

Mr. Andre Boutros  
1120 N Street  
Room 2221 (MS-52)  
Sacramento, CA 95814

Dear Mr. Boutros:

I am pleased to present a new project as part of the Sacramento Area Council of Governments' Six-County Regional Active Transportation Program (SACOG Regional ATP) project list to the California Transportation Commission for adoption. The SACOG Board of Directors unanimously approved a list of projects and a contingent project list in priority order on September 17, 2014. The final recommendations approved by the Board are consistent with the recommendations from a multi-disciplinary SACOG Regional ATP Working Group. The broad spectrum of projects recommended will support active transportation by improving safety, access, and mobility for bicyclists and pedestrians of all capabilities.

In an effort to maximize the \$9.8 million of ATP funds SACOG was charged with competitively distributing, staff has worked with project sponsors and identified cost savings in advance of programming ATP. This effort allowed the addition of pre-construction work on the first priority project from our Regional ATP Contingency List, the City of West Sacramento's "West Capitol Avenue Cycle Track". The attached revised programming list shows the funding awards and years of allocation for SACOG Regional ATP projects. The City of West Sacramento's Regional ATP application is also included for CTC's reference.

If you have questions or concerns please contact Renée Devere-Oki at 916.340.6219 or [rdevere-oki@sacog.org](mailto:rdevere-oki@sacog.org).

Sincerely,

Mike McKeever  
Chief Executive Officer

MM:lo

Attachments: SACOG Regional ATP Programming List  
"West Capitol Avenue Cycle Track" application

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

SACOG Regional ATP Project List

County/Applicant	Project Title	Total Project Cost	Total Fund Request	Recommended for State-Only Funding	14-15	15-16	RW	CON	FAED	PSE	DAC	Plan	SRTS	SRTS-NI
SUT	City of Yuba City City of West	\$393,000	\$313,000	Yes	\$ 313,000	\$ 313,000		\$ 313,000			\$ 313,000		\$ 313,000	
YOL	Sacramento	\$592,600	\$525,000	Yes	\$ 124,000	\$ 401,000		\$ 401,000	\$ 124,000		\$ 525,000		\$ 525,000	
SAC	City of Rancho Cordova	\$2,524,516	\$2,083,000	No	\$ 2,083,000	\$ 2,083,000		\$ 2,083,000			\$ 2,083,000		\$ 2,083,000	
SAC	City of Galt	\$2,150,000	\$1,800,000	No	\$ 1,800,000	\$ 1,800,000		\$ 1,800,000			\$ 1,800,000		\$ 1,800,000	
SAC	Sacramento County	\$1,922,800	\$1,692,000	No	\$ 1,692,000	\$ 1,692,000		\$ 1,692,000			\$ 1,692,000		\$ 1,692,000	
SAC	City of Folsom	\$1,121,000	\$992,000	Yes	\$ 35,000	\$ 957,000		\$ 882,000	\$ 35,000	\$ 75,000			\$ 75,000	
YUB	Yuba County	\$1,350,000	\$1,195,000	Yes	\$ 60,000	\$ 1,135,000		\$ 1,035,000	\$ 60,000	\$ 100,000			\$ 1,195,000	
ELD	El Dorado County Transportation Commission	\$56,478	\$50,000	Yes	\$ 50,000	\$ 50,000		\$ 50,000					\$ 50,000	
PLA	City of Auburn	\$1,648,000	\$799,000	No	\$ 799,000	\$ 799,000		\$ 799,000					\$ 799,000	
PLA	City of Colfax	\$298,544	\$264,000	Yes	\$ 44,000	\$ 220,000		\$ 220,000		\$ 44,000			\$ 44,000	
YOL	City of West Sacramento	\$645,000	\$9,800,000	Yes	\$ 27,000	\$ 60,000	\$ 5,000	\$ 27,000	\$ 27,000	\$ 55,000			\$ 55,000	

\* Projects are counted towards Disadvantaged Communities if they scored 8 or higher from the Regional ATP Working Group's average score, as shown in Attachment B of the SACOG Board Item for the Six-County Regional Active Transportation Program Funding Recommendations.



SACOG

## SACOG Board of Directors

Item #14-9-10  
Action

September 11, 2014

### Six-County Regional Active Transportation Program Funding Recommendations

**Issue:** How should SACOG invest Regional Active Transportation Program funds?

**Recommendation:** The Transportation Committee recommends by majority vote (Hagen dissented) that the Board approve the Regional Active Transportation Program (ATP) project list, authorize the Chief Executive Officer to develop ATP transmittal documentation and submit the Program to the California Transportation Commission (CTC), and direct staff to prepare the required Metropolitan Transportation Improvement Program (MTIP) amendments.

**Committee Action/Discussion:** Pursuant to the passage of Senate Bill 99 and Assembly Bill 101, the Active Transportation Program (ATP) was created and is being administered by Caltrans and the California Transportation Commission (CTC). The ATP combines many federal and state funding streams previously used for bicycle, pedestrian, safety, and other related purposes into one funding stream with broad eligibilities. Approximately \$368 million has been budgeted for ATP projects across the state over the next three years, beginning with fiscal year (FY) 2014.

At the Transportation Committee meeting, the Regional ATP list was approved by majority (Director Hagen dissenting). After discussion of the State ATP program results, a request was made to have staff provide an analysis on SACOG specific results. During the course of discussion on the Regional ATP program, Director Hagen questioned the process for removing projects from the Consideration List (Attachment C, Figure C.3), with specific focus on the "US Highway 50/Weber Creek Bridge Bicycle and Pedestrian Path," noting its initial score was high (Attachment C, Figure C.1). The Committee also had a robust discussion on opportunities for ATP Cycle 2 improvements for both the State and Regional programs; staff will return to the Committee to follow up on this process and analysis discussion in advance of the spring 2015 call for projects.

#### *ATP Background*

ATP funding is divided into three components and is distributed as follows:

- 50 percent to the state for a statewide competitive program;
- 10 percent to small urban and rural regions with populations of 200,000 or less for the small urban and rural area competitive program; and
- 40 percent to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 for the large urbanized area competitive program.

Per statewide ATP guidelines, the goals of the ATP are to:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

### *State ATP*

Fifty percent of the funding available over the next three years (\$184 million) is in the process of being competitively awarded for projects selected by the CTC on a statewide basis; in the SACOG region, 45 applications were submitted for \$48 million of funds. The CTC approved the list of projects for Statewide ATP funds on August 20, 2014. Seven applications from the SACOG region were awarded a total \$6.5 million (Attachment F). Projects that were not successful in the State ATP were eligible to compete in the Regional ATP funding program described below.

### *Regional ATP*

As the MPO, SACOG is responsible for the selection and recommendation of up to \$9.8 million in ATP projects within the six-county region. This Regional ATP funding program was implemented collaboratively between SACOG, El Dorado County Transportation Commission (EDCTC), and Placer County Transportation Planning Agency (PCTPA). Staff engaged Board committees on the development of the Regional ATP guidelines from January through March 2014 with approval by the SACOG Board on April 20, 2014. The six-county call for projects was issued May 22 following the CTC's approval of the Regional ATP Guidelines (Attachment E). Applicants had until July 29, 2014, to submit applications and supplemental application information, which was requested from statewide ATP applicants who elected to compete in the regional program.

After the projects recommended for Statewide ATP funding were removed from the applicant pool, the Regional ATP received 45 project nominations (32 from the Statewide ATP and 13 new projects) from 23 project sponsors requesting a total of \$48 million for competitive funding. Ten projects totaling \$9,863,700 are recommended for Regional ATP funding. Recommendations are shown in Attachment A, with the evaluation process described below.

### *Project Evaluation*

All project applications were screened for compliance with the eligibility criteria identified in the Regional ATP Guidelines by SACOG, EDCTC and PCTPA staff; all projects submitted were deemed eligible to compete for funding. Projects were then evaluated by an 11-member multidisciplinary Regional ATP Working Group (Attachment D) comprised of volunteers from around the region with expertise in bicycle and pedestrian transportation, engineering, public health, Safe Routes to School, transit, air quality, community groups, and land use planning. The Working Group evaluated projects in accordance with the project scoring criteria from the adopted Regional ATP Guidelines, excerpted below:

- Increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities (0-30 points)
- Reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries (0-25 points)
- Improve public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues (0-10 points)
- Demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits (0-10 points)
- Provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community (0-10 points)
- Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391 (0-10 points)
- Other considerations: project demonstrates readiness to deliver within the ATP schedule, performance on past grants and/or Federal Aid Projects, and strong support by stakeholders in the community in which the project is located (0-10)

### *Regional ATP Funding Recommendation*

The Working Group was charged with developing a funding recommendation to SACOG staff. The resulting recommendation includes a variety of active transportation projects totaling \$9.8 million. In compliance with the Statewide ATP Guidelines, \$2.45 million (one quarter of the regional share) must be spent on projects that benefit a disadvantaged community as defined by the Statewide ATP guidelines. The project recommendations include \$6 million in projects (supporting at least five jurisdictions) that benefit disadvantaged communities, which exceeds the minimum requirement. MPOs must demonstrate to CTC that the regional funding benefits a broad spectrum of projects to benefit active transportation users, and staff is confident the recommended project list meets this requirement.

A contingent project list was also developed by the Working Group in the event of delivery failure by any of the recommended projects. Projects awarded ATP funding must be ready to allocate funds within FY 2014-15 or FY 2015-16, and complete construction within the next three fiscal years. ATP projects will be closely monitored to ensure timely delivery within the identified constraints of the program. In the event that a project is unable to allocate the awarded funds within the timeframe identified by the CTC or obtain an extension, a project on the contingency list would receive ATP funds in its place. In this instance, the project that failed to meet its delivery timeline would forfeit their ATP funds and would have to compete again to receive funds from the ATP or any other funding source. Inclusion on the contingent list is not a guarantee of funding, and projects on the list would need to re-compete in ATP Cycle 2 (anticipated in spring of 2015) or other funding rounds to receive funds. Projects would be removed if they are awarded funds through the state or regional ATP Cycle 2 call for projects, or from another funding source. The contingent list would expire after the approval of ATP Cycle 2 projects, when there will be a larger pool of ATP-funded projects to minimize the impact of project delivery failure.

Staff recommends adoption of the Working Group recommendations (Attachment A). For further detail, recommended projects and final scoring are described in Attachment B. The full evaluation process is described in Attachment C, including detail on the successive steps taken to reduce the 45 applications to the recommended list of 10 projects. Project sponsors will have the opportunity to discuss previously submitted and new proposed projects with SACOG staff to build strong applications for subsequent ATP funding rounds, and technical assistance will continue to be offered.

#### *Programming Schedule*

The Transportation Committee recommendation will go to the SACOG Board for approval at its September 18 meeting. Following Board approval, staff will provide the CTC with approved funding recommendations by the September 30 deadline. The CTC is scheduled to adopt projects using regional ATP funds at its meeting on November 12. Projects in the SACOG region will then need to be amended into the MTIP. Projects must be prepared to allocate ATP funds through the CTC process within two years and spend the funding within three years following allocation.

Approved by:

Mike McKeever  
Chief Executive Officer

MM:RDO:LSH:VSC:gg

Attachments: A—List of funding recommendations for \$9.8 million in competitive funding  
B—Regional ATP Project Award Recommendations Final Scoring and Notes  
C—Working Group evaluation process  
D—ATP Working Group Roster  
E—Approved Regional ATP Guidelines  
F—State ATP Awards Project List

Key Staff: Sharon Sprowls, Senior Program Specialist, (916) 340-6235  
Reneé DeVere-Oki, Team Manager of Programming & Project Delivery, (916) 340-6219  
Lacey Symons-Holtzen, Team Manager of Active Transportation, (916) 340-6212  
Victoria S. Cacciatore, Project Coordinator of Active Transportation, (916) 340-6214  
Amy Martin, Transportation Planner, (916) 319-5182

**Regional ATP Recommended Funding List (in ranking order)**

In total, 10 projects are recommended for \$9.8 million in Regional ATP funding. Projects are recommended for funding at the full amount requested. This project list and contingent list were approved unanimously by the Regional ATP Working Group.

County	Applicant	Project Title	ATP Funding Recommended	Total Project Cost
SUT	City of Yuba City	Franklin Road Improvements	\$312,500	\$393,000
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	\$524,600	\$592,600
SAC	City of Rancho Cordova	Mather Rails to Trails Project	\$2,234,500	\$2,524,021
SAC	City of Galt	South Galt Safe Routes to Schools	\$1,800,000	\$2,150,000
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	\$1,691,800	\$1,922,800
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	\$992,000	\$1,121,000
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	\$1,195,000	\$1,350,000
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	\$50,000	\$56,478
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	\$799,000	\$1,648,000
PLA	City of Colfax	North Main Street Bike Route Project	\$264,300	\$298,544
<b>Total Recommended</b>			<b>\$9,863,700</b>	

**Regional ATP Contingency List (in priority order)**

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of West Sacramento	West Capitol Avenue Cycle Track	\$571,000	\$645,000
SUT	City of Live Oak	Recreational Trail Phase 2	\$791,500	\$894,000
YOL	City of Davis	Safe Routes to School Improvement Project	\$741,700	\$876,588

## **Regional ATP Project Award Recommendations Final Scoring and Notes**

The following provides a more detailed summary of the projects recommended for Regional ATP funding, those on the recommended contingency list, and projects that were removed from consideration in the final scoring round. For a complete discussion of the evaluation process, see Attachment C.

## ATP Funding Recommendation List

City of Yuba City  
Franklin Road Improvements

**\$312,500 Recommendation**  
\$393,000 Total Cost

The project would add a crosswalk, Class II bicycle lanes, and fill in sidewalk gaps on Franklin Road between Walton Avenue and Harding Road. The purpose of the project is to increase the safety of active transportation users across and on Franklin Road by adding crossing treatments and extending the east/west bicycle network.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	21
B	Project's ability to reduce injuries & fatalities (up to 25 points)	18
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	7
D	Project's Cost Effectiveness (up to 10 points)	9
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	10
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>70</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>80</b>

**City of West Sacramento**  
 Citywide Bike Lane Gap Closures

**\$524,600 Recommendation**  
 \$592,600 Total Cost

The project would construct approximately 10.3 miles of new bike lanes citywide by filling in bicycle lane gaps on West Capitol Avenue, Enterprise Boulevard, Linden Road/Redwood Avenue, Jefferson Boulevard, Lighthouse Drive, Reed Avenue, Gateway Drive, Lake Washington Drive, and 15th Street. The purpose of the project is to create a stronger bicycle network by bringing the total percentage of major roads with bicycle facilities up to 92% in the City of West Sacramento.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	23
B	Project's ability to reduce injuries & fatalities (up to 25 points)	17
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	7
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>70</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>79</b>

**City of Rancho Cordova**  
**Mather Rails to Trails Project**

**\$2,234,500 Recommendation**  
**2,524,021 Total Cost**

The project would construct a Class I multi-use trail alongside a Union Pacific Spur between the Sacramento Regional Transit Mather/Mills Light Rail Station and the Mather Field Airport. The purpose of the project is to enhance mobility in a transit priority area for a wide variety of potential and existing users—including those traveling to and from the light rail station, the Sacramento Veteran’s Administration Hospital, nearby business parks, and residential areas—while eliminating a barrier to active transportation by providing a dedicated bicycle and pedestrian facility crossing U.S. Route 50.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	22
B	Project's ability to reduce injuries & fatalities (up to 25 points)	20
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	6
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>67</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>76</b>

**City of Galt**  
 South Galt Safe Routes to School

**\$1,800,000 Recommendation**  
**\$2,150,000 Total Cost**

This project would construct bicycle and pedestrian improvements on seven streets adjacent to, or near, Greer Elementary, Valley Oaks Elementary, and Galt High School, including flashing beacons, Class II bicycle lanes, new crosswalks, and pedestrian bulb-outs and islands. The purpose of the project is to increase the safety for active transportation users, and to fill gaps in the active transportation network to enable safer, continuous travel on foot or by bike.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	22
B	Project's ability to reduce injuries & fatalities (up to 25 points)	17
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	8
F	Project benefitting a Disadvantaged Community (up to 10 points)	8
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>65</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>73</b>

**Sacramento County**

El Camino Avenue Phase 2: Street and Sidewalk Improvements

**\$1,691,800 Recommendation**

\$1,922,800 Total Cost

The project would construct Class II bicycle lanes and sidewalks, and modify traffic signals to accommodate pedestrian and bicycle transportation on El Camino Avenue from Watt Avenue to Vera Way. The purpose of the project is to create a safer active transportation route where there are currently incomplete facilities, and to complete a 1.5 mile complete street corridor on El Camino Avenue from Watt Avenue to Mission Way.

<b>Project Scoring Criteria</b>		<b>Avg Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	20
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	6
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>63</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>72</b>

**City of Folsom**  
 Oak Parkway Trail Undercrossing &  
 Johnny Cash Trail Connection Project

**\$992,000 Recommendation**  
 \$1,121,000 Total Cost

The project would construct a grade separated crossing of Natoma St, connecting Oak Parkway Trail with the Johnny Cash and Historic Powerhouse Trails. The purpose of the project is to overcome the barrier of a higher-speed road by creating a connection between existing multi-use trails in residential neighborhoods and other trail segments currently under development adjacent to schools, employment centers, and transit stations, and to further expand the off-road active transportation network in the City of Folsom.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	20
B	Project's ability to reduce injuries & fatalities (up to 25 points)	16
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	2
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>61</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>63</b>

**Yuba County**  
 Ella Elementary School Safe Routes to School Project

**\$1,195,000 Recommendation**  
**\$1,350,000 Total Cost**

The project would add bicycle lanes, curbs and curb ramps, gutters, sidewalks, storm drains, and a raised median island on Seventh Avenue from Olivehurst Avenue to Powerline Road. The purpose of the project is to increase active transportation mobility and safety by improving Seventh Avenue around and leading to Ella Elementary and addressing community-identified safety concerns.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	18
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	8
F	Project benefitting a Disadvantaged Community (up to 10 points)	10
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	5
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>58</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>68</b>

The project would develop, print, and make available online a comprehensive bicycle travel opportunities map for the western slope of El Dorado County, juxtaposing the existing cycling infrastructure with destinations such as transit stations and schools while also identifying safety tips for cyclists. The purpose of the project is to encourage increased and safer biking among residents and visitors by closing an information gap about existing infrastructure and destinations reachable by bicycle.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	20
B	Project's ability to reduce injuries & fatalities (up to 25 points)	13
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	4
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>58</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>62</b>

**City of Auburn**  
 Nevada Street Pedestrian & Bicycle Facilities

**\$799,000 Recommendation**  
 \$1,648,000 Total Cost

The project would add bicycle lanes and sidewalk on Nevada Street from Placer Street to Fulweiler Avenue. The purpose of the project is to increase safety by adding dedicated facilities for active transportation users and to increase access to and from the City's multimodal station, Old Town Auburn, five public schools, and residential neighborhoods.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	4
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>56</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>63</b>

**City of Colfax**  
 North Main Street Bike Route Project

**\$264,300 Recommendation**  
 \$298,544 Total Cost

The project would create a continuous bike route on North Main Street between West Grass Valley Street and Highway 174 through restriping, route repair, widening to accommodate bike lanes when feasible, and adding bike-friendly grates, bike parking, and other features to enhance the environment for active transportation. The purpose of the project is to create a safer bicycle route throughout the City of Colfax and to the Depot Transit Center.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	16
B	Project's ability to reduce injuries & fatalities (up to 25 points)	14
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	3
F	Project benefitting a Disadvantaged Community (up to 10 points)	3
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>53</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>56</b>

## ATP Recommended Contingency List

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These projects are identified for funding in the event any project in the above recommended list is unable to meet the required delivery schedule. The below projects will remain available to program for Cycle 1 Regional ATP funding until the CTC adoption of Regional ATP Cycle 2. Inclusion on the contingent list does not guarantee funding in ATP Cycle 1 or in future funding rounds. Project sponsors are encouraged to apply to ATP Cycle 2 and other funding sources to fund these projects.

**City of West Sacramento**  
West Capitol Ave Cycle Track

**\$571,000 Request**  
\$645,000 Total Cost

The project would construct a raised cycle track on West Capitol Avenue between 5th Street and Garden Street, and reconfigure the intersections of West Capitol Avenue at 5th Street and at Garden Street, including removing a signalized intersection, to improve public safety and to support these changes to the public right-of-way, and add pedestrian improvements. The purpose of the project is to increase active transportation mobility adjacent to a transit priority area by prioritizing bicycle and pedestrian movement through facility design.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	16
B	Project's ability to reduce injuries & fatalities (up to 25 points)	12
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>55</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>62</b>

**City of Live Oak**  
Recreational Trail Phase 2

**\$791,500 Request**  
**\$894,000 Total Cost**

The project would construct phase 2 of the Live Oak Community Trail from the terminus of Phase 1 on Elm Street to the southern terminus of phase 3 at Pennington Road and O Street. The purpose of the project is to increase active transportation mobility and develop a public space that facilitates creative patterns of activities.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	14
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	6
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>55</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>64</b>

**City of Davis**  
**Safe Routes to School Improvement Project**

**\$741,700 Request**  
**\$876,588 Total Cost**

The project would construct pedestrian refuges, curb extensions, and curb ramps; relocate crosswalks; restripe traffic lanes and crosswalks; and add high visibility treatments around four elementary schools—Birch, Cesar Chavez, North Davis, and Pioneer. The purpose of the project is to address documented safety concerns and improve active transportation access to the targeted schools.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	18
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	4
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	1
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>56</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>57</b>

## **Consideration Projects Not Recommended for ATP Cycle 1 Funding**

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The following projects were included for consideration but not ultimately recommended for funding in this Regional ATP funding round.

**City of West Sacramento**  
Sycamore Phase 2

**\$838,407 Request**  
**\$947,031 Total Cost**

The project would complete the preliminary engineering and right-of-way phases for a bicycle and pedestrian overpass over US 50 connecting the future Tony Lopes Park to Westmore Oaks Elementary School. The purpose of the project is to eliminate the barrier of crossing US 50 for a broad range of potential users with varying comfort levels.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	4
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	6
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>55</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>62</b>

**City of Elk Grove**  
 Laguna Creek Trail & Bruceville Road SRTS Improvements

**\$2,021,000 Request**  
**\$2,283,000 Total Cost**

The project would construct multiple trail extensions and gap closures of the Laguna Creek Trail south of Sheldon Road from Lewis Stein Road to west of Bruceville Road, and fill in sidewalk gaps along Bruceville Road between Sheldon Road and Laguna Boulevard. The purpose of the project is to fill in gaps in the City’s multi-use trail system and to increase access to schools at Laguna Boulevard and Bruceville Road.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	18
B	Project's ability to reduce injuries & fatalities (up to 25 points)	13
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>56</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>63</b>

**Sacramento County**

Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue

**\$2,100,000 Request****\$2,373,000 Total Cost**

The project would construct sidewalks and ADA upgrades, a landscaped median, Class II bike lanes; modify the traffic signal at Stanley Avenue and North Avenue; and improve existing bus stops by adding bus shelters and pullouts on Fair Oaks Blvd. from Stanley Avenue to North Avenue. The purpose of the project is to construct the final segment of several previously funded and interconnected roadway projects within the “Main Street District” of the Fair Oaks Boulevard corridor in downtown Carmichael, from Marconi Avenue to Engle Avenue.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (up to 30 points)	16
B	Project's ability to reduce injuries & fatalities (up to 25 points)	11
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>52</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>59</b>

**Sacramento County**  
 Arcade Creek Bicycle & Pedestrian Crossing Cycle 1

**\$1,079,000 Request**  
**\$1,290,000 Total Cost**

The project would design and construct a Class I multi-use crossing over Arcade Creek from Winding Way at Walnut Ave to American River College. The purpose of the project is to provide active transportation access directly to American River Community College, extending the reach of on-street bicycle facilities south of the project area.

<b>Project Scoring Criteria</b>		<b>Avg. Reviewer Score</b>
A	Project's ability to increase walking & biking (30 points)	16
B	Project's ability to reduce injuries & fatalities (25 points)	11
C	Project's ability to reduce GHG, support placemaking strategies (10 points)	6
D	Project's Cost Effectiveness (10 points)	7
E	Project's ability to improve public health (10 points)	5
F	Project benefitting a Disadvantaged Community (10 points)	7
G	Other (public outreach, past performance, project deliverability) (10 points)	7
<b>Total Score (of 95 points, omitting points from criteria F )</b>		<b>52</b>
<b>Total Score (of 105 points, all criteria categories included)</b>		<b>59</b>

## Regional ATP Working Group Project Evaluation Process

The ATP Working Group was tasked with developing a recommended \$9.8 million list of projects out of 45 projects requesting \$48 million. The process and Working Group make-up was defined in the ATP Policy Framework. The Working Group was comprised of one staff person each from SACOG, EDCTC, and PCTPA, as well as eight volunteers from around the region with a variety of applicable fields of expertise. The full Working Group composition is detailed in Attachment D. The evaluation process involved quantitative scoring on the criteria approved in the Regional ATP Guidelines (Attachment E), as well as qualitative discussion and analysis.

Working Group members were convened during August 11-15 for three four-hour meetings. The Working Group meetings were facilitated by non-voting SACOG staff. Working Group members whose agencies applied to the Regional ATP, were partners on an application, or had other stated conflicts of interest did not score their own projects and were asked to leave the room when their projects were discussed. The final recommended funding list and contingency list (Attachment A) were approved unanimously.

The following five lists were utilized both to evaluate projects and develop a final funding recommendation:

- *95-point List*—Initial Working Group rankings of all projects using all criterion except the 10 points for Disadvantaged Communities (maximum of 95 points possible);
- *105-point List*— Initial Working Group rankings of all projects, including the 10 points for Disadvantaged Communities (maximum of 105 points possible);
- *Consideration List*—a list of projects that scored above 60 points initially or were nominated for consideration by two Working Group members if the project's initial score was below 60 points;
- *Not for Consideration List*—a list of projects that scored below 60 points during the initial scoring process, or were nominated for removal from consideration by a supermajority of Working Group members following thorough discussion and evaluation;
- *ATP Funding Recommendation List*—the final list of projects the Working Group recommended for funding, including contingency projects in the event of late project delivery.

The process for scoring projects and developing the recommended project list is described in detail below.

### **Step 1: Eligibility and Initial Scoring**

Staff from SACOG, EDCTC, and PCTPA screened all project applications utilizing the eight project criteria outlined in the Regional ATP Guidelines and determined that all applications were eligible to compete for funding. Each application was then reviewed by five to six evaluators prior to the first Working Group meeting and scored on the approved seven scoring criteria. SACOG and PCTPA staff reviewed and scored all 45 eligible applications; EDCTC scored all but their own project. The other eight Working Group members each initially reviewed and scored approximately 20 applications prior to meeting on Working Group Day 1.

### **Step 2: 95-Point and 105-Point Lists Reviewed**

At the first meeting, all of the scores (using both 95-point and 105-point lists) were compiled and reviewed by the Working Group (Figure C.1).

**Figure C.1: Initial Scores**

County	Applicant	Project Title	Avg. Increase w/b	Avg. Safety	Avg. GHG	Avg. Cost Eff	Avg. Pub Health	Avg. DC	Avg. Other	Initial Score (95 points)	Initial Score +DC score (105 points)
SAC	City of Rancho Cordova	Mather Rails to Trails Project	23.50	19.83	5.83	9.67	5.17	9.67	8.17	72.17	81.83
YOL	City of West Sacramento	West Capitol Ave Cycle Track	22.80	15.40	7.80	8.40	8.60	8.80	8.60	71.60	80.40
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	20.60	22.80	5.80	6.40	7.20	9.20	8.60	71.40	80.60
SAC	Sacramento County	Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue (FOBI)	22.20	17.00	8.60	9.00	6.40	8.80	7.60	70.80	79.60
SAC	City of Galt	South Galt Safe Routes to Schools	22.50	17.67	6.17	7.17	8.50	8.17	8.50	70.50	78.67
SAC	City of Davis	Safe Routes to School Improvement Project	21.86	19.71	5.71	7.71	6.14	1.00	8.86	70.00	71.00
SUT	City of Yuba City	Franklin Road Improvements	21.20	15.40	6.40	9.60	7.60	9.60	9.20	69.40	79.00
ELD	El Dorado County	US Highway 50/Wieber Creek Bridge Bicycle and Pedestrian Path	17.00	21.75	7.75	6.25	6.50	6.50	9.50	68.75	75.25
YOL	City of West Sacramento	Sycamore Phase 2	21.80	19.00	5.40	7.00	8.40	8.40	7.00	68.60	77.00
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	19.80	17.80	6.60	8.40	9.00	10.00	6.60	68.20	78.20
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	21.00	19.00	7.67	7.50	5.50	2.67	7.17	67.83	70.50
SAC	Sacramento County	Arcade Creek Bicycle and Pedestrian Crossing, Cycle 1	19.60	14.60	8.20	9.20	7.20	9.00	7.80	66.60	75.60
PLA	City of Roseville	Downtown Pedestrian Bridge	19.29	16.29	8.00	7.57	6.86	4.57	7.86	65.86	70.43
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	21.80	14.80	6.60	6.80	8.00	7.20	7.00	65.00	72.20
SAC	City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	20.67	13.67	6.00	8.83	5.33	8.00	7.33	61.83	69.83
SUT	City of Live Oak	Recreational Trail Phase 2	19.00	15.00	6.17	7.00	6.33	10.00	7.17	60.67	70.67
SAC	City of Sacramento	Front Street Bike Lanes	18.20	14.00	5.80	8.00	6.80	6.60	7.60	60.40	61.00
PLA	Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	18.83	16.67	6.00	5.83	4.83	1.17	5.50	57.67	58.83
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	17.33	15.67	5.50	8.33	3.83	8.83	6.67	57.33	65.33
SAC	City of Elk Grove	Safe Routes to School Sidewalk Improvements	17.00	12.83	5.17	8.33	6.50	4.00	7.17	57.00	61.83
SAC	City of Sacramento	North Natomas Bike Path Reconstruction	16.00	12.60	6.00	8.00	6.20	1.40	7.20	56.00	57.40
YUB	Yuba County	Linda Elementary School Safe Routes to School Project	16.80	12.80	5.20	7.60	7.60	9.40	5.60	55.40	64.80
YOL	City of Woodland	Bicycle and Pedestrian Enhancement Project	16.00	16.00	5.00	4.20	6.20	6.40	7.20	54.60	61.00
SAC	Sacramento County	Rosemont HS Branch Ctr Rd Bicycle & Ped Improvements Project	18.40	5.40	5.40	7.60	4.40	0.40	6.60	54.80	54.80
SAC	City of Elk Grove	Laguna Creek Trail Under-crossings at Waterman & Bond Road	16.00	12.00	5.57	8.14	5.29	1.71	6.86	52.86	54.57
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	18.00	11.33	4.83	5.17	6.17	5.67	7.33	52.83	58.50
SAC	City of Sacramento	El Camino Avenue Sidewalk Improvements	16.00	13.17	5.67	6.17	5.50	8.00	6.33	52.83	60.83
PLA	Placer County	Auburn Folsom Road Pedestrian and Bicycle Improvements Project	17.20	11.60	4.00	8.20	3.80	0.40	7.60	52.40	52.80
SAC	City of Rancho Cordova	Anatolia Bike Trail	17.40	12.60	4.20	6.40	4.20	0.40	7.40	52.20	52.60
SUT	City of Live Oak	Community Trail Phase 4	19.00	11.00	5.40	2.80	6.80	9.40	7.20	52.20	61.60
SAC	City of Sacramento	Public Bike Parking	19.50	5.00	4.83	8.00	6.67	0.83	8.17	52.17	53.00
SAC	City of Rancho Cordova	Rancho Cordova Safe and Active Routes to School Project	15.50	11.33	5.00	6.17	6.83	7.67	6.83	51.67	59.33
YOL	City of West Sacramento	Clarksburg Branch Line Trail	14.50	12.25	4.25	5.75	7.25	3.50	7.25	51.25	54.75
PLA	City of Lincoln	Moore Road Bike Path Connectivity	16.83	11.83	5.00	5.33	4.33	0.00	7.33	50.67	50.67
SAC	City of Rancho Cordova	Cordova Park Safe Routes to School Project	18.00	10.67	4.67	6.00	5.33	6.83	6.00	50.67	57.50
SUT	City of Live Oak	Kola Street Safe Routes to School, Cycle 1	18.40	9.40	4.00	6.20	6.20	9.40	6.40	50.60	60.00
SAC	City of Sacramento	North Laguna Creek Bike Path Reconstruction	12.50	11.00	5.83	6.67	6.83	8.83	7.50	50.33	59.17
YOL	City of West Sacramento	Sycamore Phase 3	14.00	14.20	3.20	5.40	6.80	7.40	6.20	49.80	57.20
YOL	University of California	Russell Corridor Active Transportation Improvement Project	15.20	13.20	5.20	4.80	2.80	0.40	6.80	48.00	48.40
ELD	City of Placerville	Cornell Road Safe Routes to Schools Project	20.00	10.80	1.80	4.60	3.00	7.20	7.20	47.40	54.60
PLA	City of Colfax	North Main Street Bike Route Project	13.29	12.14	4.57	7.71	3.43	1.29	5.00	46.14	47.43
SAC	City of Elk Grove	Power Line Trail/Hudson Basin Trailhead Improvements	14.83	10.50	4.33	6.50	3.33	0.33	5.17	44.67	45.00
SUT	City of Live Oak	Pedestrian Improvement Plan	12.40	11.40	4.60	2.40	4.60	9.00	6.20	41.60	50.60
SAC	Sacramento Regional Transit District	Active Transportation Study	13.00	10.40	5.60	2.80	3.40	7.00	6.00	41.20	48.20
ELD	El Dorado County	ADA Plan	7.33	6.00	3.67	3.67	4.00	3.33	6.00	30.67	34.00

### Step 3: Consideration and Non-Consideration Lists

After review of the 95- and 105-point lists, a 60-point threshold was chosen as a natural breakpoint in project scores, and generated a diverse list of nearly \$24 million worth of funding requests (over half of the amount requested through submitted applications) for further Working Group discussion. Projects that scored over 60 points were moved to a *Consideration List*. Projects that scored below 60 points on the 95-point scale were moved to a *Not for Consideration List*.

Between the Day 1 and Day 2 meetings, all Working Group members were asked to review project applications on the *Consideration List*, as well as revisit any projects on the *Not for Consideration List* while re-reviewing applications. Any project on the *Not for Consideration List* could be nominated by two Working Group members for movement to the *Consideration List* at any point during the first two meetings.

Below are the 24 projects requesting a total \$26 million that scored below 60 points and were not nominated to move to the *Consideration List*.

Figure C.2: Day 1 *Not for Consideration List*

County	Applicant	Project Title	Funding Request	Total Cost
PLA	Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	\$965,000	\$1,120,000
SAC	City of Elk Grove	Safe Routes to School Sidewalk Improvements	\$1,076,000	\$1,216,000
SAC	City of Sacramento	North Natomas Bike Path Reconstruction	\$481,000	\$540,000
YUB	Yuba County	Linda Elementary School Safe Routes to School Project	\$865,000	\$964,600
YOL	City of Woodland	Bicycle and Pedestrian Enhancement Project	\$2,096,560	\$2,368,192
SAC	Sacramento County	Rosemont HS Branch Ctr Rd Bicycle & Ped Improvements	\$1,800,000	\$2,006,600
SAC	City of Elk Grove	Laguna Creek Trail Under-crossings at Waterman & Bond Rd.	\$1,839,000	\$2,077,000
SAC	City of Sacramento	El Camino Avenue Sidewalk Improvements	\$689,516	\$1,126,420
PLA	Placer County	Auburn Folsom Road Pedestrian and Bicycle Improvements Project	\$739,000	\$1,080,278
SAC	City of Rancho Cordova	Anatolia Bike Trail	\$1,000,000	\$1,347,000
SUT	City of Live Oak	Community Trail Phase 4	\$425,000	\$480,000
SAC	City of Sacramento	Public Bike Parking	\$251,000	\$284,000
SAC	City of Rancho Cordova	Rancho Cordova Safe and Active Routes to School Project	\$490,650	\$490,650

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of West Sacramento	Clarksburg Branch Line Trail	\$1,723,679	\$1,947,000
SAC	City of Rancho Cordova	Cordova Park Safe Routes to School Project	\$3,043,000	\$3,625,000
SUT	City of Live Oak	Kola Street Safe Routes to School, Cycle 1	\$632,990	\$715,000
SAC	City of Sacramento	North Laguna Creek Bike Path Reconstruction	\$568,000	\$638,000
YOL	City of West Sacramento	Sycamore Phase 3	\$615,284	\$695,000
YOL	University of California	Russell Corridor Active Transportation Improvement Project	\$3,878,000	\$4,616,700
ELD	City of Placerville	Combella Road Safe Routes to Schools Project	\$242,149	\$280,000
SAC	City of Elk Grove	Power Line Trail/Hudson Basin Trailhead Improvements	\$1,791,000	\$2,023,000
SUT	City of Live Oak	Pedestrian Improvement Plan	\$126,000	\$140,453
SAC	Sacramento Regional Transit District	Active Transportation Study	\$177,000	\$200,000
ELD	El Dorado County	ADA Plan	\$230,000	\$260,000

#### Step 4: Discussion of Consideration List

Working Group Day 1 and Day 2 consisted of thoroughly evaluating each project that scored higher than 60 points, or that was moved from the *Not for Consideration List* to the *Consideration List*, based on the project's merits as outlined in the approved Regional ATP Guidelines:

- Increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities (0-30 points)
- Reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries (0-25 points)
- Improve public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues (0-10 points)
- Demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits (0-10 points)
- Provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community (0-10 points)

- Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391 (0-10 points)
- Other considerations: project demonstrates readiness to deliver within the ATP schedule, performance on past grants and/or Federal Aid Projects, and strong support by stakeholders in the community in which the project is located (0-10 points)

At the end of Day 2, and prior to final scoring, four projects requesting approximately \$4 million were moved from the *Consideration List* to the *Not for Consideration* list. These projects were initially scored and discussed by the Working Group during the first two days and were determined to be less competitive than the rest of the projects on the *Consideration* list. Following a supermajority vote, the following projects (Figure C.3) were moved to the *Not for Consideration* list.

Figure C.3: Day 2 removals from *Consideration List*

County	Applicant	Project Title	Funding Request	Total Cost
ELD	El Dorado County	US Highway 50/Weber Creek Bridge Bicycle and Pedestrian Path	\$1,058,159	\$1,452,205
PLA	City of Roseville	Downtown Pedestrian Bridge	\$2,487,000	\$2,809,000
PLA	City of Lincoln	Moore Road Bike Path Connectivity	\$373,000	\$457,877
SAC	City of Sacramento	Front Street Bike Lanes	\$256,000	\$289,000

The final *Consideration List* was then comprised of 17 projects requesting \$18 million (Figure C.4). These projects were re-scored by Working Group members after Day 2, and discussed and evaluated on Day 3.

Figure C.4: Day 3 *Consideration List*

County	Applicant	Project Title	Funding Request	Total Cost
SAC	City of Rancho Cordova	Mather Rails to Trails Project	\$2,234,516	\$2,524,021
YOL	City of West Sacramento	West Capitol Ave Cycle Track	\$557,739	\$630,000
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	\$1,691,800	\$1,922,800
SAC	Sacramento County	Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue (FOBI)	\$2,100,000	\$2,373,000
SAC	City of Galt	South Galt Safe Routes to Schools	\$1,800,000	\$2,150,000

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of Davis	Safe Routes to School Improvement Project	\$741,728	\$876,588
SUT	City of Yuba City	Franklin Road Improvements	\$312,500	\$393,000
YOL	City of West Sacramento	Sycamore Phase 2	\$838,407	\$947,031
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	\$1,195,000	\$1,350,000
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash T rail Connection Project	\$996,000	\$1,121,000
SAC	Sacramento County	Arcade Creek Bicycle and Pedestrian Crossing, Cycle 1	\$1,079,000	\$1,290,000
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	\$524,629	\$592,600
SAC	City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	\$2,021,000	\$2,283,000
SUT	City of Live Oak	Recreational Trail Phase 2	\$791,458	\$894,000
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	\$50,000	\$56,478
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	\$799,000	\$1,648,000
PLA	City of Colfax	North Main Street Bike Route Project	\$264,301	\$298,544

**Step 5: Final Scoring and Development of Recommendation List**

All projects in the above *Consideration List* (Figure C.4) were re-scored and re-ranked by the Working Group and the results were presented using both a *95-point* list and a *105-point* list. Both lists ranked the same top seven projects requesting a total of \$8.8 million (Figure C.5). These top-scoring projects on both lists included five projects that scored a minimum eight out of ten points in the Disadvantaged Community criterion, which resulted in approximately \$6 million out of the \$9.8 million benefitting disadvantaged communities.

Figure C.5: Day 3's top-ranking projects on *Consideration List* in ranking order, moved to *Fund list*

County	Applicant	Project Title	Funding	
			Recommendation	Total Cost
SUT	City of Yuba City	Franklin Road Improvements	\$312,500	\$393,000
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	\$524,629	\$592,600
SAC	City of Rancho Cordova	Mather Rails to Trails Project	\$2,234,516	\$2,524,021
SAC	City of Galt	South Galt Safe Routes to Schools	\$1,800,000	\$2,150,000
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	\$1,691,800	\$1,922,800
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	\$996,000	\$1,121,000
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	\$1,195,000	\$1,350,000

The ten remaining projects on the *Consideration List* (Figure C.6) were discussed and evaluated for funding with the remaining \$1.1 million. To whittle down the list, the Working Group evaluated each project's merits based on the scoring criteria and in comparison to competing projects. The group eliminated projects one at a time using a supermajority vote.

Figure C.6: Projects that were still on *Consideration List* (total request: \$9.2 million, total available: \$1.1 million)

County	Applicant	Project Title	Funding Request	Total Cost
PLA	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	\$50,000	\$56,478
YOL	City of Davis	Safe Routes to School Improvement Project	\$741,728	\$876,588
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	\$799,000	\$1,648,000
YOL	City of West Sacramento	West Capitol Ave Cycle Track	\$557,739	\$630,000
SUT	City of Live Oak	Recreational Trail Phase 2	\$791,458	\$894,000
YOL	City of West Sacramento	Sycamore Phase 2	\$838,407	\$947,031
SAC	City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	\$2,021,000	\$2,283,000
PLA	City of Colfax	North Main Street Bike Route Project	\$264,301	\$298,544
SAC	Sacramento County	Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue (FOBI)	\$2,100,000	\$2,373,000
SAC	Sacramento County	Arcade Creek Bicycle and Pedestrian Crossing, Cycle 1	\$1,079,000	\$1,290,000

After much discussion, the Working Group recommended three additional projects totaling \$1.1 million (Figure C.7) to complete the \$9.8 million *ATP Funding Recommendation list*.

Figure C.7: Final additions to the *ATP Funding Recommendation list*

County	Applicant	Project Title	Funding Recommendation	Total Cost
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	\$50,000	\$56,478
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	\$799,000	\$1,648,000
PLA	City of Colfax	N. Main Street Bike Route Project	\$264,300	\$298,544

The next highest-ranking projects were recommended for ATP funding contingency in the event any project in the above recommended list is unable to meet the required delivery schedule. (Figure C.8). The below projects will remain available to program for Cycle 1 Regional ATP funding until the CTC adoption of Regional ATP Cycle 2. Inclusion on the contingent list does not guarantee funding in ATP Cycle 1 or in future funding rounds. Project sponsors are encouraged apply to ATP Cycle 2 and other funding sources to fund these projects.

Figure C.8: ATP Funding Contingency list

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of West Sacramento	West Capitol Avenue Cycle Track	\$524,600	\$592,600
SUT	City of Live Oak	Recreational Trail Phase 2	\$791,500	\$894,000
YOL	City of Davis	Safe Routes to School Improvement Project	\$741,700	\$876,588

The final ATP Funding Recommendation and Contingency lists were unanimously approved by the Working Group. SACOG staff have reviewed these projects and determined that the projects appear to be eligible and capable of meeting programming deadlines. Following Board approval, the project list will be submitted to the CTC for adoption.

Projects awarded ATP funding must be ready to allocate funds through the CTC within FY 2014-15 or FY 2015-16, and complete construction within the next three fiscal years. These projects will be closely monitored to ensure timely delivery within the identified constraints of the program; in the event that a project is unable to allocate the awarded funds within the timeframe identified by the CTC or obtain an extension, a project on the contingency list would allocate ATP funds in its place. In this instance, the project that failed to meet its delivery timeline would forfeit their ATP funds and would have to compete again to receive funds from the ATP or any other funding source.

# Regional ATP Working Group Roster

---

<b>Name</b>	<b>Affiliation</b>	<b>Expertise</b>
Jerry Barton*	El Dorado County Transportation Commission	Land Use Planning
Ben Deal	Yuba Area Bicycle Advocates	Bike/Ped Advocacy
Victoria Cacciatore*	Sacramento Area Council of Governments	Transit
Victoria Custodio	SRTS Technical Assistance Resource Center	Bike/Ped Advocacy
Chris Dougherty	City of West Sacramento	Bike/Ped Planning
Aaron Hoyt*	Placer County Transportation Planning Agency	Bike/Ped Planning
Sondra Spaethe	Feather River Air Quality Management District	Air Quality
Kori Titus	Breathe CA	Community Groups
Sarah Underwood	Health Education Council	Public Health
Ron Vicari	Sacramento County DOT	Project Engineer
Jeff Werner	City of Elk Grove	Project Engineer

*\*member of Regional ATP Team*

## FINAL 2014 6-COUNTY REGIONAL ACTIVE TRANSPORTATION PROGRAM GUIDELINES

The purpose of this funding program is to implement strategies that increase and attract active transportation users and provide facilities for walking and biking in urban, suburban and rural portions of the region and to provide connections between them. Projects and programs funded through this program are consistent with the vision of the Blueprint and support the implementation of the long-range transportation plans for the El Dorado County Transportation Commission (EDCTC), the Placer County Transportation Planning Agency (PCTPA) and the Sacramento Area Council of Governments (SACOG).

In order to help implement active transportation projects in the six-county region, EDCTC, PCTPA, and SACOG invest regional funds regularly for infrastructure and non-infrastructure projects. ATP funds from the State of California provide an important new funding source for active transportation projects.

### PROGRAM GOALS

California Senate Bill (SB) 99 establishes California's ATP program with six program goals that provide a foundation for the state and regional ATP programs:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

### ELIGIBLE PROJECT TYPES

The infrastructure projects eligible for this funding program are largely derived from the SACOG Regional Bicycle, Pedestrian and Trails Master Plan (Master Plan) that is amended every two years, with the last update in June 2013. The Master Plan provides an expansive set of policies and projects for regional bicycle and pedestrian planning efforts across the six-county SACOG region, and was developed through a working group and approved by the Regional Bicycle and Pedestrian Advisory Committee and SACOG Board of Directors. Additionally, bicycle and pedestrian projects included in the Regional Transportation Plans (RTPs) for EDCTC or PCTPA are also eligible. Projects must support the performance outcomes identified in the sections below.

Non-infrastructure projects eligible for funding meet at least one of two criteria: (1) Encourage biking and walking through public information, education, training, and awareness (2) Perform studies and develop plans that support one or more of the project performance outcomes identified in the section below.

The ATP is a State of California identified program implemented by the California Transportation Commission. As such the main source of revenue is a compilation of state and federal funding. The majority of projects will need to meet the requirements from the Moving Ahead for Progress in the 21st Century (MAP-21). Projects must meet eligibility requirements specific to the ATP funding source provided.

### INELIGIBLE PROJECT TYPES

Projects in new developments that are considered "good practices" according to FHWA guidelines, bicycle and pedestrian facility maintenance, long-term staff positions, transit operations, law enforcement, and bicycle racks for carpools, vanpools, or private vehicles.

### PROJECT SELECTION PROCESS

A Regional ATP Team comprised of representatives from the three involved regional transportation planning Agencies (RTPAs) in the region (EDCTC, PCTPA, SACOG)

will screen applications for eligibility. Applications will be removed from the competitive process if found ineligible based on the guidelines below. Projects not selected for programming in the statewide competition, but deemed eligible for the state program will be considered; applicants will be encouraged to submit a supplemental application.

Next, the Regional ATP Team forwards the eligible applications to the ATP Working Group (see below for the composition of this Group). The Working Group then prioritizes and ranks the applications, according to its own process, but does not discard any applications. Working Group members will not vote or comment on applications from their own organizations. The Working Group and/or Regional ATP Team staff reserves the right to contact applicants during this project selection process for additional information. The Working Group makes its recommendations to the Regional ATP Team. The Work Group will be multidisciplinary in nature and members should represent diverse geography. One Regional ATP Team representative from EDCTC, PCTPA and SACOG will participate on the Working Group.

**Working Group Membership**

Expertise	Recruited from	Number
Land Use Planners	Planners' Committee	1
Project Engineers	Regional Planning Partnership	2
Bicycle/Pedestrian Planning	Bicycle & Pedestrian Advisory Committee	4 (2 advocates, 2 planners/engineers)
Air Quality	Air Districts	1
Public Health	Public Health Representative	1
Transit	Transit Coordinating Committee	1
Community Groups	Regional Community Based Organizations	1
<b>Total</b>		<b>11</b>

The application process will be specific to the ATP. The Regional ATP Team in conjunction with the ATP Working Group will go through the ranking process to insure that 25% of available funds are dedicated to projects and programs benefiting Disadvantaged Communities as identified in the State Guidelines. Following this step, the projects will ranked on a 95 point scale without the 10 points for the Disadvantaged Communities criteria. Projects will be ranked and selected for the remaining 75% of funding utilizing both lists for reference. Discretion will be placed on the Working Group and Regional ATP team to select a comprehensive package of projects.

**PROJECT SCREENING**

To be selected for funding, a project or program must meet the following screening criteria:

- 1. Infrastructure Project is a planned project included in the SACOG Master Plan or the Regional Transportation Plan for EDCTC or PCTPA.** Only under special circumstances will an application be considered that is not listed in one of these sources.
- 2. Non-Infrastructure Project meets at least one of two eligibility requirements identified in the preceding section.**
- 3. Project must be ready for inclusion into the Metropolitan Transportation Improvement Program, with project scope and cost.** The project application may include the cost of preparing environmental documents. When project design, right-of-way or construction are programmed before the implementing agency completes the environmental process, updated cost estimates, updated analysis of the projects cost effectiveness, and updated analysis of the project's ability to further the goals of the program must be submitted to appropriate RTPA (EDCTC, PCTPA, or SACOG) following completion of the environmental process for re-evaluation.
- 4. Project is eligible for appropriate funding sources (i.e. TAP, HSIP, State Highway Account funds, Recreation Trails).**

**5. Project meets the minimum dollar amount for an infrastructure or non-infrastructure projects and includes at least an 11.47% local match; application is to all project categories.**

- a. Infrastructure project minimum is \$278,675 (\$250,000 funding request + \$28,675 local match). The recommended infrastructure maximum project request is \$3 million, but there is no maximum total project cost.
- b. Non-Infrastructure project minimum is \$55,735 (\$50,000 funding request + \$5,735 local match).
- c. Public agencies applying for funding for smaller projects may want to consider combining projects to meet the project minimum thresholds, or consider a larger, multi-year program or project.

**6. Public Participation & Planning.** Project applicant must clearly demonstrate how a community-based public participation process resulted in the identification and prioritization of the proposed project. Inclusion of relevant notices and materials.

**7. Partnering with Community Conservation Corps.** Project proponent must demonstrate that the California Conservation Corps or a qualified community conservation corps, was sought out to participate as a partner to undertake the project; or provide demonstration of the cost effectiveness clause 23 CFR 635.204 and provide the relevant documentation.

**8. Projects are not part of developer-funded basic good practices.**

In addition to how projects address the program goals discussed above, below are scoring criteria considerations that will be used by the Working Group and the Regional ATP Team to make funding recommendations to the SACOG Board.

## **PROJECT SCORING**

Projects will be scored based on the criteria described in the state ATP guidelines with minor modifications as described below.

### **Project Performance Outcomes (0-95 points)**

1. Project has potential to increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities. **0-30 points**
2. Project has the potential to reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries. **0-25 points**
3. Project improves public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues. **0-10 points**
4. Project demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits. **0-10 points**
5. Project provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community. **0-10 points** (Please reference the project selection process section.)
6. Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391. **0-10 points**

### **Other Considerations (0-10 points)**

7. Performance on Past Grants and/or Federal Aid Projects. Applications from agencies with good performance on delivering prior projects or programs are most likely to succeed with an ATP project award.
8. Project sponsor demonstrates readiness to move forward on a timely schedule with the proposed project (i.e. application provides

clear schedule, cost, and partnerships to deliver the project).

9. Project applicant demonstrates evidence of strong support by stakeholders in the community in which the project is located.

**State ATP Awards within the Six-County SACOG Region**

County	Applicant	Project Title	ATP Funding Awarded	Total Project Cost
PLA	City of Roseville	Downtown Roseville Class 1 Trail	\$1,236,000	\$2,547,000
SAC	City of Elk Grove	Lower Laguna Creek Open Space Preserve Trail	\$1,573,000	\$1,778,000
SAC	Sacramento County	Howe Ave Bike & Pedestrian Improvement Project	\$1,853,000	\$2,067,000
SAC	San Juan Unified School District	Safe Routes to School	\$250,000	\$278,675
YOL	City of Davis	Safe Routes to School Program	\$562,000	\$626,461
YOL	City of Woodland	2014 SRTS	\$539,000	\$539,000
YUB	City of Marysville	Safe Routes to School Project & Programs	\$489,000	\$489,000
<b>Total Funding Awarded</b>			<b>\$6,502,000</b>	

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**SUBMITTAL**



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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[www.sjco.org](http://www.sjco.org)

Steve Dresser  
CHAIR

Anthony Silva  
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EXECUTIVE DIRECTOR

Member Agencies  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

September 30, 2014

Mr. Andre Boutros  
Executive Director  
California Transportation Commission  
1120 N Street  
Room 2221 (MS-52)  
Sacramento, CA 95814

**SUBJECT: SJCOG Regional Component of the Cycle 1 2014  
Active Transportation Program**

Dear Mr. Boutros:

On September 25, 2014 the San Joaquin Council of Governments (SJCOG) Board of Directors adopted the SJCOG Regional Component of the Active Transportation Program (ATP) Cycle 1. As per the ATP fund estimate adopted by the California Transportation Commission on August 20<sup>th</sup>, \$2,969,000 is available for SJCOG to program to ATP projects. In addition SJCOG allocated \$1.5 million in RSTP funds to match the ATP funds to increase the amount of funding available. As required by the ATP Guidelines, on September 2, 2014 SJCOG convened a multi-disciplinary advisory scoring committee. The committee recommended funding eight projects, and that recommendation was unanimously adopted by the SJCOG Board. Five of these projects received ATP funds, with \$2,383,000 (80.3%) of the funds benefitting disadvantaged communities:

City of Lathrop: 5<sup>th</sup> Street Sidewalk Improvements  
City of Ripon: River Road Sidewalk and Intersection Improvements  
City of Stockton: McKinley Elementary SRTS  
City of Stockton: Calaveras River Bike Path Improvements  
City of Tracy: Mount Diablo/Mount Oso/C Street Sidewalk Improvements

These recommendations will provide a broad spectrum of projects to benefit pedestrians and bicyclists, including students walking and cycling to school.

The City of Stockton is requesting that their Calaveras River Bike Path be allocated State-Only funds by the CTC.

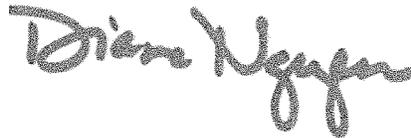
September 30, 2014  
Mr. Andre Boutros  
SJCOG 2014 ATP Cycle 1  
Page 2 of 2

The following required documentation is enclosed:

- Attachment 1: Spreadsheet of SJCOG ATP Regional Component
- Attachment 2: Revised Project Programming Requests (PPRs)
- Attachment 3: Exhibit 22-F Request for State-Only ATP Funding
- Attachment 4: SJCOG ATP Scoring Committee Membership
- Attachment 5: SJCOG ATP Projects Disadvantaged Communities Criteria

If you have any questions regarding these projects, please feel free to contact me at (209) 235-0442.

Sincerely,

A handwritten signature in black ink that reads "Diane Nguyen". The signature is written in a cursive, flowing style.

DIANE NGUYEN  
Deputy Director  
Planning, Programming, and Project Delivery

Enclosures

**2014 Active Transportation Program**  
**San Joaquin Council of Governments Regional Component**  
 Adopted 9/25/14  
 (\$1000's)

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Federal	State
0602	SJ	Lathrop	5th Street Sidewalk Improvements	640	640	75	565		565	30	45	640		640			640
0604	SJ	Ripon	River Rd Sidewalk and Intersection Improvements	1,227	475		475		475					475		475	
0614	SJ	Stockton	McKinley Elementary SRTS	453	374		374		374			374		374		374	
0620	SJ	Stockton	Calaveras River Bike Path Rehabilitation	720	720	129	591		591		129	684		760		760	720
0630	SJ	Tracy	Mount Diablo Ave/Mount Oso Ave/C St Sidewalk Improvements	1,166	760		760		760			760		760		760	
<b>TOTAL</b>				<b>4,206</b>	<b>2,969</b>	<b>204</b>	<b>2,765</b>	<b>-</b>	<b>2,765</b>	<b>30</b>	<b>174</b>	<b>2,458</b>	<b>-</b>	<b>2,249</b>	<b>-</b>	<b>1,609</b>	<b>1,360</b>

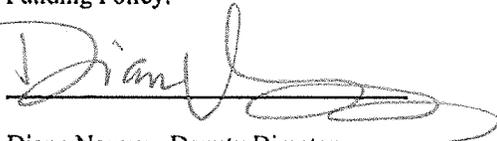
RW: Right of Way Phase  
 CON: Construction Phase  
 PAED: Project Approval/Environmental Document Phase  
 PSE: Plans, Specifications & Estimate Phase  
 DAC: Benefit to Disadvantaged Communities  
 Plan: Active Transportation Plan  
 SRTS: Safe Routes to School  
 NI: Non-Infrastructure

4. Status of Construction
- a) Proposed Advertising Date: 04/15/15
  - b) Proposed Contract and Construction Award Dates: 07/08/15
- D. Total Project Funding Plan by Fiscal Year (list all funding sources & anticipated fund usage by year include all phases)
- Fiscal Year 14/15
    - PS&E Phase - \$129,000 ATP Cycle 1 funds
  - Fiscal Year 15/16
    - Construction Phase – \$591,000 ATP Cycle 1 funds
- E. State specific reasons for requesting State-Only fund and why Federal funds should not be used on the project.

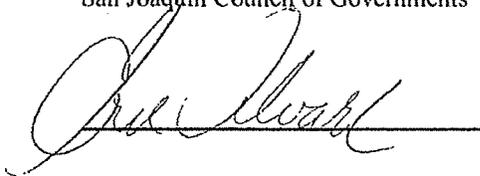
Allocating State-Only funds to this project will allow the City of Stockton to expedite delivery of a major bike corridor in the region. The use of Federal funds on this project may add procedural and design requirements that will take longer than a state-only process. The possible result is missing a narrow window for the type of proposed pavement improvements which require ideal working temperatures to cure. Missing this window would delay the ability to start and complete the project and therefore delay the implementation of safety, mobility, and ADA benefits for users on this corridor.

REGIONAL AGENCY CONCURRENCE:

The San Joaquin Council of Governments concurs with this request for an exception to the Project Funding Policy.



Diane Nguyen, Deputy Director  
San Joaquin Council of Governments



City of Stockton

## SJCOG 2014 Active Transportation Advisory Committee Membership

As required by the State Active Transportation Program Guidelines, on Tuesday September 2<sup>nd</sup> SJCOG convened a multi-disciplinary advisory committee to assist in the project selection process. The committee scored the 25 projects SJCOG received for the regional portion and was charged with developing a funding recommendation for SJCOG staff.

Name	Organization	Title	Expertise
David Garcia	The Cort Group	Director of Community Development	Infill Development Bike/Ped Advocacy
Katelyn Roedner Sutter	Catholic Charities Diocese of Stockton	Environmental Justice Program Manager	Disadvantaged Communities
Nou Hendricks	San Joaquin County Office of Education	Research and Grant Development Program Manager	SRTS Grants
William Mitchell	San Joaquin County Public Health Services	Director	Public Health
Kristine Williams	San Joaquin Bike Coalition	Executive Director	Bicycle Advocacy

The Committee members were advised by SJCOG staff familiar with active transportation, land use, and project programming and delivery.

Diane Nguyen	SJCOG	Deputy Director for Planning, Programming, Project Delivery
Kim Anderson	SJCOG	Senior Regional Planner
David Ripperda	SJCOG	Regional Planner

The resulting recommendation included eight active transportation projects totaling \$2,969,000 in Active Transportation Program funds and \$1,500,000 in Regional Surface Transportation Program (RSTP) funds that SJCOG used to supplement the ATP funds. The recommended projects were adopted by the SJCOG Board of Directors on September 25, 2014.

**San Joaquin Council of Governments  
2014 ATP Projects Disadvantaged Communities Criteria**

Jurisdiction	Project Name	Census Tract	Median Income	CalEnviroScreen 2.0	Free or Reduced Price Meals	Project meets a DAC Criteria?
Lathrop	5th Street Sidewalk Improvements	Census Tract 51.3	\$54,864	26-30%	Lathrop Elementary School: 81%	✓
Ripon	River Road Sidewalk and Intersection Improvements	Census Tract 50.03	\$100,833	41-45%	Park View Elementary: 26%	-
Stockton	McKinley Elementary Safe Routes to School	Census Tract 24.01	\$33,065	Top 5%	McKinley Elementary: 92%	✓
		Census Tract 24.02	\$29,146	Top 5%		
		Census Tract 23	\$23,620	Top 5%		
		Census Tract 31.14	\$101,224	61-65%	Claudia Landeen Elementary: 69% Stagg High School: 62% Kohl Open Elementary: 51%	
Stockton	Calvareras River Bicycle and Pedestrian Path Rehabilitation	Census Tract 31.13	\$34,350	Top 15%		
		Census Tract 33.08	\$37,400	Top 20%		
		Census Tract 33.12	\$17,364	21-25%		
		Census Tract 33.13	\$25,530	Top 20%		
		Census Tract 34.07	\$29,500	26-30%		
		Census Tract 34.09	\$45,731	31-35%		
Tracy	Mt Diablo/Mt Oso/ C St. Improvements	Census Tract 15	\$33,750	Top 5%	Rio Calveras Elementary: 78%	
		Census Tract 14	\$37,390	Top 15%	William Harrison Elementary: 93%	
		Census Tract 54.05	\$52,321	26-30%	Cleveland Elementary: 92%	
		Census Tract 54.06	\$56,278	26-30%	South West Park School: 75%	✓

## STAFF REPORT

**SUBJECT:** 2014 Active Transportation Program (ATP)  
Funding Recommendations for Fiscal Year  
2014/2015 and 2015/16

**RECOMMENDED ACTION:** Approve the 2014 Active Transportation  
Program (ATP) Project Funding  
Recommendations

### DISCUSSION:

#### OVERVIEW:

The San Joaquin Council of Governments (SJCOG) has completed the Active Transportation Program (ATP) Project Selection Process. An Active Transportation Multidisciplinary Committee was established, per state guidelines, which reviewed the projects and developed a programming recommendation for the \$4.47 million in available funds. Of that amount, \$1.5 million is from SJCOG's Regional Share of the Surface Transportation Program (STP) which served to augment the ATP funds in order to fund more project applications.

#### RECOMMENDATION:

Recommend that the SJCOG Board approve the Scoring Committee's 2014 ATP funding recommendations for Fiscal Years 2014/2015 and 2015/2016, as identified in Attachment A. Included in the funding recommendation is also a recommendation of priority projects in the event of cost savings or non-deliverable projects from the funded list.

#### FISCAL IMPACT:

Approval of the 2014 ATP funding will result in \$4.47 million in projects to be programmed in the Federal Transportation Improvement Program (FTIP).

#### BACKGROUND:

##### *What is the Active Transportation Program?*

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP consolidates funding from the federal Transportation Alternatives Program (TAP), the federal Safe Routes to School (SRTS) program, the state Safe Routes to School (SR2S) program,

and the state Bicycle Transportation Account (BTA). Consistent with the federal TAP requirements, the ATP Guidelines distribute the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less, 40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively awarded with the requirement that 25% of the funds in each program benefit disadvantaged communities.

***Why are there two calls for projects in this program?***

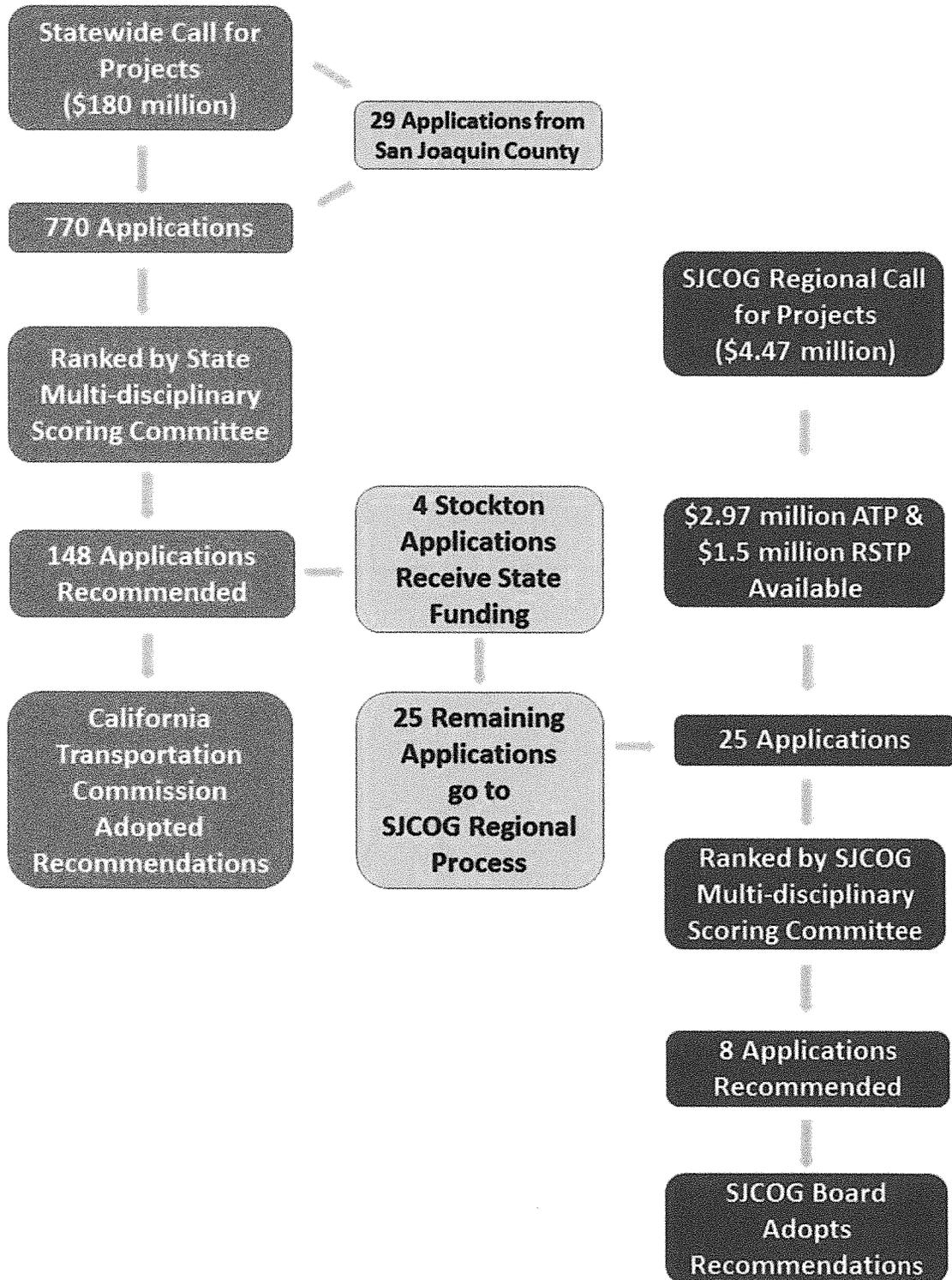
The ATP has two separate grant processes—one led by the State and the other led by the MPO.

As shown in Exhibit A, 29 applications from the region made up the approximately 770 applications statewide which competed for approximately \$180 million in statewide ATP funds.

On August 20<sup>th</sup>, the California Transportation Commission awarded \$3,022,000 in ATP funding for four projects from the City of Stockton, as shown in Attachment E.

The remaining 25 applications not funded in the State level competitive process were considered for the supplemental regional funding opportunity. SJCOG also held a supplemental call for projects for the regional funding pool of \$2.97 million in June 2014; no additional project applications (not previously submitted to the state process) were received.

## Exhibit A: Active Transportation Program Process



### *Regional ATP Funding Recommendation*

As required by the State ATP Guidelines, the remaining 25 projects were scored by a multi-disciplinary committee on Tuesday September 2<sup>nd</sup> to assist in the project selection process. The list of committee members is included in Attachment B. The committee evaluated projects in accordance with the State ATP Guidelines. The Scoring committee evaluated project merits by examining the following:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375;
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Projects that are either in large urban, small urban or rural areas.
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.
- Increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities
- Reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries
- Identification of the community-based public participation process that culminated in the project proposal, which may include noticed meetings and consultation with local stakeholders.
- Improve public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues
- Provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community (one quarter of the region's ATP funds must be spent in a disadvantaged community).
- Use of the California Conservation Corps
- Applicant's performance on past grants

The Scoring Committee ranked the projects and then made a programming recommendation. Please refer to Attachment A for the details of the recommendation which includes a recommendation for a "back up" list of projects should cost savings or non-delivery issues arise.

The Scoring Committee used their discretion in emphasizing geographic equity and "bang for the buck" in making the programming recommendation. In doing so, eight projects were recommended for funding that enabled every jurisdiction who applied to get some funding. Strong considerations by the Scoring Committee also included projects which would be constructed in this grant cycle, projects which benefitted disadvantaged communities and/or provided safe routes to schools. There was recognition that several applications did not include construction funding requests and, in two cases, the Scoring Committee recommended funding to jumpstart the environmental phase of those projects as the project applicants sought funding from other future grant opportunities.

SJCOG staff supports the Multidisciplinary Scoring Committee's recommendations, including the contingency list, and recommends consideration for approval.

**COMMITTEE ACTIONS:**

- *Technical Advisory Committee* – Unanimously approved the scoring committee funding recommendations.
- *Management & Finance Committee* – Unanimously approved the scoring committee funding recommendations.
- *Citizens Advisory Committee* – Unanimously approved the scoring committee funding recommendations.

The Executive Committee will hear the item on September 19; any discussion or action by the committee will be reported verbally at the September 25th meeting.

**NEXT STEPS/SCHEDULE:**

- |   |                    |
|---|--------------------|
| • CTC adopted statewide ATP projects                        | August 20, 2014    |
| • SJCOG Board approve RSTP Programming for ATP              | August 28, 2014    |
| • ATP Advisory Committee determined funding recommendations | September 2, 2014  |
| • SJCOG Board considers adoption of regional ATP projects   | September 25, 2014 |
| • SJCOG regional project recommendations due to CTC         | September 30, 2014 |
| • CTC adopts MPO project recommendations                    | November 12, 2014  |

**ATTACHMENTS:**

- A. Multidisciplinary Scoring Committee's Regional ATP Project Recommendations, including a Contingency Project List
- B. ATP Advisory Committee Membership
- C. Ranked list of ATP Project Scores (by Multidisciplinary Scoring Committee)
- D. State ATP Awards Project List

*Prepared By: Kim Anderson, Senior Regional Planner; David Ripperda, Regional Planner*

### ATP Multidisciplinary Scoring Committee Recommended Regional Funding

Jurisdiction	Project Name	Recommended	Request	Total Project Cost	Notes
Lathrop	5th Street Sidewalk Improvements	\$640,000	\$640,000	\$640,000	Project is fully funded through Construction
Lodi	Century Blvd/UPRR Pedestrian and Bicycle Overcrossing	\$186,000	\$1,062,360	\$7,761,000	Funding for E&P Phase. PS&E Phase not funded. Funds for Construction Phase not requested.
Ripon	River Road Sidewalk and Intersection Improvements	\$550,000	\$550,000	\$1,227,000	Project is fully funded through Construction
San Joaquin County	New Hope Elementary School LED Radar Speed Feedback Devices	\$93,000	\$93,000	\$93,000	Project is fully funded through Construction
Stockton	McKinley Elementary Safe Routes to School	\$453,000	\$453,000	\$453,000	Project is fully funded through Construction
Stockton	Miner Avenue Complete Street	\$861,000	\$2,811,000	\$21,492,000	Funding for E&P Phase. PS&E Phase not funded. Funds for Construction Phase not requested.
Stockton	Calaveras River Bicycle and Pedestrian Path Rehabilitation	\$720,000	\$720,000	\$720,000	Project is fully funded through Construction
Tracy	Mt Diablo/Mt Oso/ C St. Improvements	\$966,000	\$966,000	\$1,166,000	Project is fully funded through Construction
Total Recommended:		\$4,469,000			

### ATP Multidisciplinary Scoring Committee Recommended ATP Contingency Project List (in priority order) in the event of cost savings or non-deliverable projects

Jurisdiction	Project Name	Recommended	Request	Total Project Cost	Notes
Stockton	Sidewalks to School Installation	-	\$1,368,000	\$1,368,000	Funding for costs related to only Washington Elementary improvements
Stockton	Ryde Bridge	-	\$599,000	\$629,000	

## 2014 Active Transportation Advisory Committee Membership

As required by the State ATP Guidelines, the remaining 25 projects were scored by a multi-disciplinary advisory committee on Tuesday September 2<sup>nd</sup> to assist in the project selection process.

<b>Name</b>	<b>Organization</b>	<b>Title</b>	<b>Expertise</b>
David Garcia	The Cort Group	Director of Community Development	Infill Development, Bike/Ped Advocacy
Katelyn Roedner Sutter	Catholic Charities	Environmental Justice Program Manager	Disadvantaged Communities
Nou Hendricks	San Joaquin County Office of Education	Research and Grant Development Program Manager	SRTS Grants
William Mitchell	San Joaquin County Public Health Services	Director	Public Health
Kristine Williams	San Joaquin County Bike Coalition	Executive Director	Bicycle Transportation/Advocacy

The Committee members were advised by SJCOG staff familiar with active transportation, land use, and project programming and delivery.

Diane Nguyen	SJCOG	Deputy Director for Planning, Programming, Project Delivery
Kim Anderson	SJCOG	Senior Regional Planner
David Ripperda	SJCOG	Regional Planner

The Advisory Committee was charged with developing a funding recommendation to SJCOG staff. The resulting recommendation includes a variety of active transportation projects totaling \$4.47 million. The committee's final funding recommendations are summarized in Attachment A.

## ATP Projects Ranked by Average Score

Jurisdiction	Name	Score	Rank	Request	Recommended
Stockton	McKinley Elementary Safe Routes to School	76.75	1	\$453,000	\$453,000
Stockton	Calaveras River Bicycle and Pedestrian Path Rehabilitation	74.60	2	\$720,000	\$720,000
Stockton	Miner Avenue Complete Street	74.60	3	\$2,811,000	\$861,000
Stockton	March Lane EBMUD Bicycle & Ped Path Rehabilitation	67.00	4	\$1,681,000	-
Stockton	El Dorado Street Pedestrian Access Rehabilitation	66.80	5	\$3,240,000	-
Stockton	Complete Streets Plan	66.40	6	\$396,000	-
Stockton	Ped Improvements at Five Downtown Crosswalks	66.00	7	\$914,000	-
Stockton	March Lane EBMUD Trail Greenscape Phase 2	65.00	8	\$2,288,000	-
Stockton	Pedestrian Master Plan & ADA Accessible Bridge Improvements	61.75	9	\$749,000	-
Stockton	Sidewalks to School Installation	61.25	10	\$1,368,000	-
Stockton	Robinhood Drive and Claremont Ave Bike Lane Installation	58.00	11	\$683,000	-
Stockton	Ryde Bridge	57.25	12	\$599,000	-

<b>Jurisdiction</b>	<b>Name</b>	<b>Score</b>	<b>Rank</b>	<b>Request</b>	<b>Recommended</b>
<b>Lodi</b>	<b>Century Blvd/UPRR Pedestrian and Bicycle Overcrossing</b>	<b>56.00</b>	<b>13</b>	<b>\$1,062,360</b>	<b>\$186,000</b>
<b>Stockton</b>	<b>Bike Pushbutton</b>	<b>55.25</b>	<b>14</b>	<b>\$456,000</b>	<b>-</b>
<b>Tracy</b>	<b>Mt Diablo/Mt Oso/ C St. Improvements</b>	<b>55.00</b>	<b>15</b>	<b>\$966,000</b>	<b>\$966,000</b>
<b>Ripon</b>	<b>River Road Sidewalk and Intersection Improvements</b>	<b>54.25</b>	<b>16</b>	<b>\$550,000</b>	<b>\$550,000</b>
<b>San Joaquin County</b>	<b>New Hope Elementary School LED Radar Speed Feedback Devices</b>	<b>53.25</b>	<b>17</b>	<b>\$93,000</b>	<b>\$93,000</b>
<b>Lathrop</b>	<b>5th Street Sidewalk Improvements</b>	<b>52.25</b>	<b>18</b>	<b>\$640,000</b>	<b>\$640,000</b>
<b>Stockton</b>	<b>Pacific Avenue Sidewalk Gap Closure</b>	<b>51.25</b>	<b>19</b>	<b>\$400,000</b>	<b>-</b>
<b>San Joaquin County</b>	<b>Woodbridge School Access Improvements</b>	<b>49.00</b>	<b>20</b>	<b>\$266,000</b>	<b>-</b>
<b>Stockton</b>	<b>Neighborhood Traffic Management Program and Five Raised Crosswalks</b>	<b>49.00</b>	<b>21</b>	<b>\$548,000</b>	<b>-</b>
<b>San Joaquin County</b>	<b>Lincoln Elementary School LED Radar Speed Feedback Devices</b>	<b>47.50</b>	<b>22</b>	<b>\$93,000</b>	<b>-</b>
<b>San Joaquin County</b>	<b>Peltier Road Bike/Wine Trail</b>	<b>46.25</b>	<b>23</b>	<b>\$1,483,000</b>	<b>-</b>

<b>Jurisdiction</b>	<b>Name</b>	<b>Score</b>	<b>Rank</b>	<b>Request</b>	<b>Recommended</b>
<b>San Joaquin County</b>	<b>Colony Oak Elementary LED Radar Speed Feedback Devices</b>	<b>36.50</b>	<b>24</b>	<b>\$93,000</b>	<b>-</b>
<b>San Joaquin County</b>	<b>New Haven Elementary School LED Radar Speed Feedback Devices</b>	<b>36.50</b>	<b>25</b>	<b>\$93,000</b>	<b>-</b>
<b>Total Recommended:</b>					<b>\$4,469,000</b>

## Stockton ATP Projects awarded Statewide Funding

Jurisdiction	Project Name	Description	Awarded	Total Cost
Stockton	San Joaquin Trail	Rehab portions of existing bikeway, install in-ground bike racks, ADA accessibility improvements, install exercise equipment, drinking fountains, irrigation, landscaping	\$1,394,000	\$1,479,000
Stockton	Bicycle Master Plan Update	Perform public outreach and redesign the Stockton Bicycle Network. Rewrite the Bicycle Master Plan.	\$550,000	\$550,000
Stockton	Fremont Square Sidewalk Reconstruction	Remove 1,200 lineal feet of existing broken curb, gutter, and sidewalks. Replace with rubberized asphalt sidewalks and concrete curb ramps. Install bike racks.	\$728,000	\$728,000
Stockton	Safe Routes to School Plan	Coordinate with four school districts, perform public outreach, create a Safe Routes to School Plan for all schools within the city.	\$350,000	\$350,000
<b>Totals:</b>			<b>\$3,022,000</b>	<b>\$3,107,000</b>

**Note: These projects are fully funded**



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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*Steve Dresser*  
CHAIR

*Anthony Silva*  
VICE CHAIR

*Andrew T. Chesley*  
EXECUTIVE DIRECTOR

## MINUTE RESOLUTION NUMBER 13-04

*Member Agencies*

CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Whereas, the SJCOG Board of Directors has accepted the staff report under authority of Minute Resolution No. 13-04 approved by the SJCOG Board of Directors meeting on September 25, 2014.

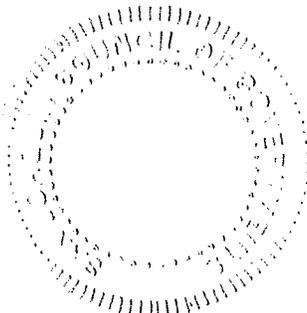
Agenda Item #6B

2014 Active Transportation Program (ATP) Funding Recommendations for Fiscal Year 2014/2015 and 2015/2016

It was moved/seconded (Villapudua/Ives) to approve the 2014 Active Transportation Program (ATP) Project Funding Recommendations. Motion passed unanimously (10/0) by voice vote.

  
ROSIE G. GUTIERREZ  
Office Services Supervisor

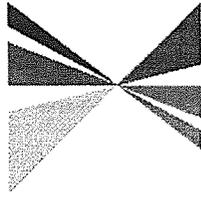
Date: October 6, 2014



**SOUTHERN CALIFORNIA  
ASSOCIATION OF GOVERNMENTS**

**SUBMITTAL**

SOUTHERN CALIFORNIA



**ASSOCIATION of  
GOVERNMENTS**

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Human Development  
Margaret Finlay, Duarte

Energy & Environment

Deborah Robertson, Rialto

Transportation

Alan Wapner, San Bernardino  
Associated Governments

Andre Boutros  
California Transportation Commission  
1120 N Street, Room 2221 (MS-52)  
Sacramento, CA 95814  
Phone: (916) 654-4245

October, 8 2014

Dear Mr. Boutros,

The Southern California Association of Governments (SCAG) is pleased to submit to you the SCAG Active Transportation Program (ATP) Regional Project List for consideration and approval by the California Transportation Commission as part of the November 12<sup>th</sup>, 2014 CTC meeting.

The development of this project list was done in collaboration with California Transportation Commission, Caltrans, Ventura County Transportation Commission, Los Angeles County Metropolitan Transportation Authority, Riverside Transportation Commission, San Bernardino Associated Governments, Orange County Transportation Commission and Imperial County Transportation Commission.

On April 2, 2014, the SCAG Regional Council approved the *2014 Active Transportation Program: Regional Project Selection Process*, which outlined the process for selecting projects to receive funding from the SCAG region's share, approximately \$78 million, of the MPOs allocation. As required by SB-99, the *Regional Project Selection Process* was developed in collaboration with and approved by the CEOs of the County Transportation Commissions on February 21, 2014 and adopted by the California Transportation Commission on June 25, 2014. Key elements of the selection process include:

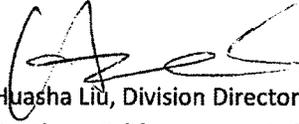
- Projects not selected from the statewide competition were considered for funding in the regional program. SCAG did not issue a separate Call for Projects.
- Initial project scoring was completed as part of the statewide competition managed by Caltrans.
- Each county had the ability to modify preliminary scores by adding up to 10 points to projects that are consistent with local and regional plans within each county, as adopted by the respective county transportation commission.
- Geographic equity was achieved by establishing a preliminary recommended funding list that dedicates no less than 95% of the total regional funds to Implementation Projects proportionate to the population of each county. Implementation Projects included capital projects as well as non-infrastructure projects, like Safe Routes to School programs and other educational and enforcement activities.
- Up to 5% was reserved at the regional level for Planning Projects, which include the development of active transportation plans in disadvantaged communities or non-infrastructure projects. The intent of this reserve to ensure a broad

spectrum of projects is funded per the goals of SB 99, while also allowing but not exceeding the requirement that no more than 5% of the regional program be spent on planning.

- The SCAG region awarded 83% of funding to Disadvantaged Communities, exceeding the guideline's required minimum of 25%.

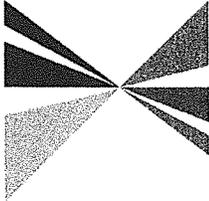
Attached are the SCAG Regional Council Report, ATP Regional Project List, and the ATP Contingency List, and SCAG Regional Council Resolution. If you have any questions pertaining to this letter, please contact Stephen Patchan of my staff at (213) 236-1923 or by email at [patchan@scag.ca.gov](mailto:patchan@scag.ca.gov).

Sincerely,

A handwritten signature in black ink, appearing to read 'Huasha Liu', written over a faint, illegible background.

Huasha Liu, Division Director Land Use & Environmental Planning  
Southern California Association of Governments





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Margaret Finlay, Duarte

Energy & Environment  
Deborah Robertson, Rialto

Transportation  
Alan Wapner, San Bernardino  
Associated Governments

**RESOLUTION NO. 14-563-2**

**RESOLUTION OF THE SOUTHERN CALIFORNIA  
ASSOCIATION OF GOVERNMENTS APPROVING  
THE 2014 SOUTHERN CALIFORNIA REGIONAL  
ACTIVE TRANSPORTATION PROGRAM (ATP)**

**WHEREAS**, the Southern California Association of Governments (“SCAG”) is the designated Metropolitan Planning Organization (MPO), pursuant to 23 U.S.C. Section 134 et seq. and 49 U.S.C. Section 5303 et seq., serving the nation’s largest metropolitan planning area comprised of Los Angeles, Orange, San Bernardino, Riverside, Ventura and Imperial Counties;

**WHEREAS**, Senate Bill 99 and Assembly Bill 101 established the California Active Transportation Program (ATP) to encourage increased use of active modes of transportation, such as biking and walking, as well as to ensure compliance with the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21);

**WHEREAS**, the California Transportation Commission (CTC) adopted the 2014 ATP Guidelines in March 2014;

**WHEREAS**, SCAG is required under the ATP Guidelines to recommend to the CTC a Southern California Regional Active Transportation Program of projects (“2014 Regional Program”) to be funded by the ATP. \$78.205 million of the \$368.08 million ATP budget for Fiscal Year 2014-15 is set aside for the Southern California Regional Program.

**WHEREAS**, SCAG’s Regional Council also adopted the “2014 Active Transportation Program: Regional Project Selection Process” on April 4, 2014, which outlined the process for selecting the projects for the Regional Program;

**WHEREAS**, SCAG collaborated with the County Transportation Commissions and California Department of Transportation to meet these requirements and reached consensus on the recommended list of projects for the 2014 Regional Program (“Recommended Project List”), as further described in Exhibit A of this Resolution;

**WHEREAS**, the 2014 Regional Program was approved by the Imperial County Transportation Commission on August 27, 2014, by the Riverside County Transportation Commission on September 10, 2014, by the San Bernardino Associated Governments on September 3, 2014, and by the Ventura County Transportation Commission on September 12, 2014. The 2014 Regional Program is scheduled to be will be reviewed by the Boards of the Orange County Transportation Authority and the Los Angeles County Metropolitan Transportation Authority later in October;

**WHEREAS**, 95% percent (\$74.3 million) of the total 2014 Regional Program budget is recommended to fund 42 Implementation Projects, and 5% (\$3.876 million) of the total 2014 Regional Program budget is being recommended to fund 12 Planning Projects;

**WHEREAS**, in addition to selecting projects for inclusion in the 2014 Regional Program, SCAG is also authorized to recommend to the CTC a contingency list of projects ("Contingency List") as further described in Exhibit B of this Resolution) to be funded should an awarded project fail to move forward; and

**WHEREAS**, upon review and approval by the Regional Council, the 2014 Regional Program will be submitted to the CTC who will consider adoption of the 2014 Regional Program to be programmed into the ATP, during its November 12, 2014 meeting.

**NOW, THEREFORE, BE IT RESOLVED** by the Regional Council of the Southern California Association of Governments does hereby approve and adopt the 2014 Southern California Regional Active Transportation Program.

**BE IT FURTHER RESOLVED:**

1. The Regional Council hereby authorizes submittal of the Recommended Project List (Exhibit A to this Resolution) to the California Transportation Commission for approval and programming in the 2014 State Active Transportation Program, as well as the Contingency List (Exhibit B to this Resolution) should an awarded project fail to move forward.
2. That SCAG's Executive Director or his designee is hereby designated and authorized by the Regional Council to submit this Resolution to the California Transportation Commission and other necessary documentation, if requested.

**PASSED, APPROVED AND ADOPTED** by the Regional Council of the Southern California Association of Governments at a regular meeting this 2<sup>nd</sup> day of October, 2014.

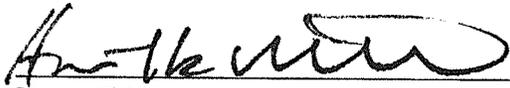
[SIGNATURES ON THE FOLLOWING PAGE]



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Hon. Carl E. Morehouse  
President, SCAG  
Councilmember, City of San Buenaventura

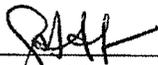
Attested by:



---

Hasan Ikhrata  
Executive Director

Approved as to Form:



---

Joann Africa  
Chief Counsel

**Southern California Association of Governments  
2014 Regional Active Transportation Program  
Programming Committee**

	<b>Name</b>	<b>Organization</b>	<b>Email</b>	<b>Phone</b>
1	Sarah Jepson	SCAG	<a href="mailto:jepson@scag.ca.gov">jepson@scag.ca.gov</a>	213-236-1955
2	Stephen Patchan	SCAG	<a href="mailto:patchan@scag.ca.gov">patchan@scag.ca.gov</a>	213-236-1923
3	Adriann Cardoso	Orange County Transportation Agency	<a href="mailto:acardoso@octa.net">acardoso@octa.net</a>	714-560-5915
4	Patricia Chen	Metro	<a href="mailto:chenp@metro.net">chenp@metro.net</a>	213-922-3041
5	Philip Chu	San Bernardino Association of Governments	<a href="mailto:pchu@sanbag.ca.gov">pchu@sanbag.ca.gov</a>	909-884-8276
6	Shirley Medina	Riverside County Transportation Agency	<a href="mailto:smedina@rctc.org">smedina@rctc.org</a>	951-787-7141
7	Virginia Mendoza	Imperial County Transportation Agency	<a href="mailto:virginiamendoza@imperialctc.org">virginiamendoza@imperialctc.org</a>	760-592-4494
8	Stephanie Young	Ventura County Transportation Agency	<a href="mailto:syoung@goventura.org">syoung@goventura.org</a>	805-642-1591 x108
9	Dale Benson	Caltrans District 7	<a href="mailto:dale.benson@dot.ca.gov">dale.benson@dot.ca.gov</a>	213-897-2934
10	Sean Yeung	Caltrans District 8	<a href="mailto:sean.yeung@dot.ca.gov">sean.yeung@dot.ca.gov</a>	909-383-4030
11	Erwin Gojuangco	Caltrans District 11	<a href="mailto:erwin.gojuangco@dot.ca.gov">erwin.gojuangco@dot.ca.gov</a>	619-278-3756
12	Jim Kaufman	Caltrans District 12	<a href="mailto:jim.kaufman@dot.ca.gov">jim.kaufman@dot.ca.gov</a>	949-756-7805

Southern California Association of Governments  
2014 Regional Active Transportation Program  
Contingency Projects List

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	E1	E2	E3	Score
1	0648	Imperial Co	Fort Yuma Multi-purpose Pathway	640	168	87	81	15	707	87	66	168	168	168	70	79	65	71.3	
2	0647	Imperial Co	Heber Cup Stop & Ped Access Improvement Project at SR-86	800	707	707	707	707	707	707	707	707	707	707	70	79	65	62.7	
3	0704	Imperial Co	Sidewalk Improvement Grace Smith ES	785	785	77	708	35	673	77	77	785	785	785	69	72	41	61.7	
4	0642	Calico	SRTS Infrastructure	384	340	340	340	340	340	340	340	340	340	340	73	-	50	61.5	
5	0644	Holtville	Holtville Class I Bike Path	2,111	2,111	884	1,227	739	1,227	145	145	2,111	2,111	2,111	79	38	58	58.3	
6	0646	Imperial Co	Sidewalk Improvements on Rio Vista Street in Seelye, California	399	399	70	329	15	314	70	70	399	399	399	68	60	36	54.7	
7	0641	Calico	SRTS NI	70	70	70	70	70	70	70	70	70	70	70	70	75	33	53.0	
8	0645	Imperial	Aten Rd Bike Improvements	971	860	860	860	860	860	860	860	860	860	860	48	58	9	54.0	
9	0424	South El Monte	State Arts Ave Walkability	15,382	15,282	1,273	14,009	14,009	14,009	1,273	1,273	3,980	3,980	3,980	84	79	74	79.3	
10	0432	Los Angeles	MLK/Bl Robertson Lane Linkages	3,980	3,980	711	711	711	711	711	711	711	711	711	171	80	78	78.7	
11	0398	Downey	South Downey SRTS	711	711	711	711	711	711	711	711	711	711	711	84	78	78	78.7	
12	0423	Los Angeles	Central Av Historic Corridor Streetscape	2,588	1,698	340	1,358	1,358	1,358	340	340	1,698	1,698	1,698	84	72	76	76.7	
13	0441	Los Angeles	Wilbrook Area Bikeway Improvements	658	446	446	446	446	446	446	446	446	446	446	84	76	76	76.7	
14	0413	Long Beach	Market Street Ped Enhancements	4,460	2,982	352	2,630	2,630	2,630	352	352	2,982	2,982	2,982	84	-	69	76.5	
15	0402	La Mirada	La Mirada Bicycle and Pedestrian Safety Enhancement Project	991	55	55	55	55	55	55	55	55	55	55	84	-	69	76.5	
16	0472	San Gabriel	Las Lunas Drive Active Transportation Corridor Improvements	1,856	1,485	58	1,427	1,427	1,427	58	58	1,485	1,485	1,485	63	89	77	76.3	
17	0483	South El Monte	South El Monte High School & Monte Vista Elementary School SRTS Project	4,060	4,060	338	3,722	3,722	3,722	338	338	4,060	4,060	4,060	85	58	84	75.7	
18	0468	Rancho Beach	Rancho Beach Bicycle Transportation Plan Implementation	2,770	2,419	131	2,288	2,288	2,288	131	131	2,419	2,419	2,419	10	64	86	76	75.3
19	0405	Los Angeles	15th St East and Ave I-8 Corridor Improvements	1,848	37	1,811	1,744	1,744	1,744	37	37	1,848	1,848	1,848	10	64	86	76	75.3
20	0477	Los Angeles	LA River Bike Path, Ph 4, Riverside-Forest Lawn	3,201	2,744	2,744	2,744	2,744	2,744	2,744	2,744	2,744	2,744	2,744	56	83	86	75.0	
21	0438	Los Angeles	Broadway Historic Theater Dist. Ped Improvements	7,220	6,392	797	5,595	5,595	5,595	797	797	6,392	6,392	6,392	75	65	85	75.0	
22	0431	San Gabriel	17th Street Station First/Last Mile Bike and Ped Improvements	5,477	4,819	482	4,337	4,337	4,337	482	482	5,477	5,477	5,477	84	65	85	75.0	
23	0476	San Gabriel Valley COG	San Gabriel Valley Regional Greenway Network Initiative	19,918	18,013	1,668	16,345	16,345	16,345	1,668	1,668	18,013	18,013	18,013	62	76	74	74.0	
24	0387	Downey	Budget Ave Sidewalk Improvements	375	375	375	375	375	375	375	375	375	375	375	71	47	77	74.0	
25	0486	Temple City	Las Tunas Dr Bicycle Lane Project	2,402	1,921	1,921	1,921	1,921	1,921	1,921	1,921	1,921	1,921	1,921	88	48	84	73.3	
26	0419	Los Angeles	LAN-Santa Monica Blvd. Improvement Project	1,375	1,225	125	1,100	1,100	1,100	125	125	1,375	1,375	1,375	87	61	72	73.3	
27	0433	Los Angeles	Boyle Heights - Chavez Ave Ped Improvements	5,327	4,182	836	3,346	3,346	3,346	836	836	4,182	4,182	4,182	54	86	80	73.3	
28	0465	Pomona	Football Blvd/Summer Ave Active Transportation	800	705	47	658	658	658	47	47	705	705	705	705	54	86	80	73.3
29	0455	La Canada Flintridge	La Canada Flintridge Citywide School Route Improvement Project	3,520	3,520	250	3,270	3,270	3,270	250	250	3,520	3,520	3,520	20	87	56	73	72.0
30	0421	Los Angeles	Imperial Hwy Bike Lane & Median Modification	1,957	1,580	1,580	1,580	1,580	1,580	1,580	1,580	1,580	1,580	1,580	75	70	71	72.0	
31	0415	Los Angeles	Western Ave Expo Line Station Linkage Project (South)	858	686	70	616	616	616	70	70	858	858	858	87	71	57	71.7	
32	0380	Burbank	San Fernando Bikeway	8,239	5,743	5,743	5,743	5,743	5,743	5,743	5,743	5,743	5,743	63	82	63	62.3		
33	0422	Pasadena	Traffic Signal at Orange Grove Blvd and Sunnyslope Ave	3,352	2,597	214	2,383	2,383	2,383	214	214	3,352	3,352	3,352	69	57	86	70.7	
34	0463	LA	Corona Street Road Diet	4,876	4,876	4,876	4,876	4,876	4,876	4,876	4,876	4,876	4,876	4,876	52	87	81	70.0	
35	0391	LA	Design District Streetscape - Melrose Av	1,785	1,650	135	1,515	1,515	1,515	135	135	1,785	1,785	1,785	52	87	81	70.0	
36	0375	LA	Rosemead Blvd Bicycle and Ped Safety Gap Closure	3,940	2,478	203	2,275	2,275	2,275	203	203	3,940	3,940	3,940	64	72	71	69.0	
37	0375	LA	Gold Line First Last Mile Access Improvements	6,108	4,205	1,910	2,795	2,795	2,795	1,910	1,910	6,108	6,108	6,108	74	51	82	69.0	
38	0420	LA	Montebello Blvd ATP Improvement	3,701	3,277	27	3,250	3,250	3,250	27	27	3,701	3,701	3,701	79	53	72	68.0	
39	0480	LA	West Santa Ana Branch Bike Trail Phase 2	1,049	839	108	731	731	731	108	108	1,049	1,049	1,049	48	86	67	67.0	
40	0411	LA	LA River Bike Path Gap Closures	999	885	885	885	885	885	885	885	885	885	885	48	86	67	67.0	
41	0490	LA	San Gabriel River Bike Trail Extension and Roundabout	4,689	3,751	3,751	3,751	3,751	3,751	3,751	3,751	3,751	3,751	69	75	54	66.0		
42	0487	LA	Las Tunas Drive Ped Improvement Project	1,925	941	941	941	941	941	941	941	941	941	69	75	54	66.0		
43	0444	LA	North County Bikeways	3,427	2,988	185	2,803	2,803	2,803	185	185	3,427	3,427	3,427	61	48	87	65.3	
44	0492	LA	Whittier Greenway Trail Extension	860	360	360	360	360	360	360	360	860	860	860	59	-	71	65.0	
45	0386	LA	Rio Hondo Elementary School Route	1,094	827	165	662	662	662	165	165	1,094	1,094	1,094	66	-	60	63.0	
46	0417	LA	Main St Ped Enhance, 2nd-4th St	2,796	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997	51	70	65	62.0		
47	0471	LA	Pacoima Wash Bikeway and Ped Trail	2,404	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	51	73	58	60.7		
48	0395	LA	Regional Bike Share/Station Network	995	995	46	949	949	949	46	46	995	995	995	51	73	58	60.7	
49	0390	LA	Main Street Bicycle Blvd and Ped Access Improvements	591	523	523	523	523	523	523	523	523	523	62	65	53	60.0		
50	0404	LA	Ped safety improvements and bicycle connections in the City of La Verne	788	631	115	516	516	516	115	115	788	788	788	56	63	92	59.5	
51	0461	LA	Palms Verdes Dr 50' Bike Compatible Roadway Safety & Linkage	350	350	75	275	275	275	75	75	350	350	350	56	63	92	59.5	
52	0482	LA	General Plan Update (Circulation Element)	1,400	1,371	1,371	1,371	1,371	1,371	1,371	1,371	1,371	1,371	1,371	51	-	66	58.5	
53	0385	LA	La Balfora Elementary School Improvements	4,014	3,523	334	3,189	3,189	3,189	334	334	4,014	4,014	4,014	51	-	66	58.5	
54	0464	LA	Pico Rivera Bike Path	910	783	783	783	783	783	783	783	783	783	783	10	57	76	41	58.0
55	0407	LA	SRTS - Endeavor MS	603	603	603	603	603	603	603	603	603	603	603	80	61	30	57.0	
56	0459	LA	Bicycle Safety Improvements for Valley Boulevard and Mission Drive	603	603	603	603	603	603	603	603	603	603	603	80	61	30	57.0	
57	0454	LA	Football Blvd Link Bikeway and Ped Greenbelt	2,038	1,366	122	1,244	1,244	1,244	122	122	2,038	2,038	2,038	80	61	30	57.0	
58	0459	LA	Palms Verdes Estates Citywide Ped Mobility Project	755	746	129	617	617	617	129	129	755	755	755	80	61	30	57.0	
59	0403	LA	LA Unified School District	982	982	982	982	982	982	982	982	982	982	982	982	52	47	63	54.0
60	0414	LA	LA Unified School District	12,000	607	170	510	510	510	170	170	12,000	12,000	12,000	79	50	58	54.0	
61	0470	LA	LA Incline Ped Overcrossing Replacement and Dabho Trail Improvement	1,511	1,077	107	910	910	910	107	107	1,511	1,511	1,511	61	51	46	52.7	
62	0400	LA	San Dimas Canyon at Foothill Blvd Safety Enhancement Project	1,714	1,714	174	1,540	1,540	1,540	174	174	1,714	1,714	1,714	55	74	50	57.5	
63	0412	LA	Walnut Ave & 52nd St Bicycle Blvd	1,655	1,655	226	1,429	1,429	1,429	226	226	1,655	1,655	1,655	76	64	16	52.0	
64	0379	LA	Pedestrian Safety Improvements at selected locations within Beverly Hills	1,300	136	136	1,164	1,164	1,164	136	136	1,300	1,300	1,300	1,645	1,645			

Southern California Association of Governments  
2014 Regional Active Transportation Program  
Contingency Projects List

ID	Co	Agency	Project Title	Total Project Cost	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	E1	E2	E3	Score
71	0451 LA	Monterey Park	Monterey Park Bike Corridor Project	675	540		540								26	18	39	27.7
72	0482 LA	So El Monte	General Plan Update (Circulation Element)	350	350				350		350	350			56	63	92	59.5
73	0461 LA	Pasadena	Northwest Pasadena Active Transportation Plan	240	210		210				210	210			49	72	41	54.0
74	0477 LA	Santa Monica	Personalized Travel Planning	335	335										30	68	98	44.0
75	0488 LA	UCLA	UCLA-CICLAVIA UNITE LA (Urban Navigation Information, Training & Engagement)	612	612						612	612			60	68	74	67.3
76	0721 ORA	Garden Grove	Chapman & Lamplighter New Traffic Signal	190	190					10	882		190		65	73	60	66.0
77	0759 ORA	Santa Ana	Lincoln Ave Ped Pathway Connectivity	1,099	882		882		2,500	50	2,500				69	70	62	66.0
78	0765 ORA	Westminster	Garden Grove Blvd Bike Lanes, Sidewalk, and Roadway Widening Improvement Project	2,500	500		2,000				271				73	64	88	64.7
79	0728 ORA	Orange	Ped Countdown Signals for Major Intersections	386	341		341			17	51				62	64	68	64.7
80	0748 ORA	San Clemente	Shorecliffs Middle School SRTS	585	68		68			33					60	63	68	63.7
81	0749 ORA	San Clemente	Last Palmas Elementary SRTS	1,156	133		133			100					39	70	56	63.0
82	0715 ORA	Costa Mesa	Eastside SRTS Traffic Calming	2,043	2,043		1,893		150	70	2,043	2,043	150		63	53	72	62.7
83	0724 ORA	Huntington Beach	Orange Ave Bike Blvd	1,346	1,193		1,143			50					80	46	59	61.7
84	0724 ORA	Irvine	Bicycle Friendly Intersection	507	444		444		31	89	153				53	68	64	61.7
85	0736 ORA	Orange	Giassell Street and Palm Ave Traffic Signal	305	270		270								38	63	78	59.7
86	0723 ORA	Huntington Beach	Huntington Beach Blufftop Path	1,631	1,332		1,303		132	93					64	-	54	55.0
87	0768 ORA	Aliso Viejo	Ped Bridge Crossing at Aliso Creek	730	540		447			95					69	80	26	58.3
88	0767 ORA	Seal Beach	Pedestrian Ave Bike Lane Gap Closure	1,002	887		792			133	1,565				64	60	46	56.7
89	0769 ORA	Tustin	Peters Canyon Trail Gap Closure	1,744	1,365		1,432			6					64	60	46	56.7
90	0731 ORA	Lake Forest	Foothill Ranch Elementary School Zone & Crosswalk	65	65		65			497	497				57	43	63	54.3
91	0733 ORA	Newport Beach	West Coast Hwy Ped & Bike Overcrossing	14,410	7,188		6,691		31	75					57	43	63	54.3
92	0725 ORA	Costa Mesa	Harvard and Walnut Trail Enhancements	563	495		389		31	50					44	48	65	52.3
93	0713 ORA	Irvine	SRTS Flashing Crosswalks	253	253		203		50						44	48	65	52.3
94	0717 ORA	Dana Point	Coast Highway Class I/Ped Way Extension Project, Phase 1 Project	690	610		610		28	500	2,859				50	55	-	52.5
95	0764 ORA	Tustin	Tustin Legacy Ped/Bike Trail and Bridges	11,942	2,859		2,331		28	500	2,859				44	48	65	52.3
96	0729 ORA	Laguna Hills	La Par Open Space Bikeway Project	706	625		625								45	55	-	50.0
97	0719 ORA	Fullerton	City of Union Pacific Trail, PH II	1,527	1,352		1,320			32	1,352				-	17	81	49.0
98	0740 ORA	Orange	City Bikeways System Enhancements	458	458		433			25	458				49	35	57	47.0
99	0735 ORA	Orange	Katella Av & Struck Av Sidewalk Improvements	784	90		90			70	90				46	31	64	47.0
100	0739 ORA	Orange	Collins Ave Sidewalk, Hart St-Laurel Dr	415	415		38			38	415				46	31	64	47.0
101	0730 ORA	Lake Forest	School Zone Sign Replacement Project	60	60		60								46	31	64	47.0
102	0766 ORA	Yorba Linda	Lakeview Ave Sidewalk Gap Closure	100	100		100		20	80					44	42	52	46.0
103	0735 ORA	Lake Forest	Saddleback Ranch Rd Traffic Calming	999	499		499			32	285				32	54	49	45.0
104	0737 ORA	Orange	Almond Ave Sidewalk Improvements	285	285		248		5	31	285				43	46	-	44.5
105	0750 ORA	San Juan Capistrano	SRTS on El Camino Real and Spring Street	464	464		414		10	40					43	46	-	44.5
106	0741 ORA	Orange	Orangewood Ave Sidewalk	567	502		484		18	28	502				42	39	35	38.7
107	0718 ORA	Fountain Valley	Ped pathway Improvements within School Zones	542	542		542								21	-	29	25.0
108	0757 ORA	Santa Ana	Ped and Bicycle Safety Campaign	550	550		550								36	60	19	38.3
109	0767 ORA	Yorba Linda	Master Plan of Sidewalks	150	150		150					150			18	16	37	23.7
110	0268 RIV	Escondido	Santa Ana Blvd Sidewalk, Taft Av-Meats Av	561	561		561			51	561				36	60	19	38.3
111	0528 RIV	Riverside Co	SRTS at Multiple Schools-Signaled Crossing and Radar Speed Display	479	479		479			10	878				60	65	80	65.3
112	0528 RIV	Riverside Co	Innate Sidewalks and safety Improvements	878	878		711		50	117	878				66	78	59	67.7
113	0520 RIV	Riverside Co	Mecca Sidewalk and Roadway Safety Improvements	605	571		506		50	15	571				57	61	79	65.7
114	0514 RIV	Palm Springs	Railroad Crossing Sidewalk Safety Improvements	2,057	1,655		1,655				1,655				44	61	72	59.0
115	0518 RIV	Riverside	Bicycles on Every Street (Class II & III)	1,700	1,700		1,700				1,700				56	64	51	57.0
116	0523 RIV	Riverside	Bridge Lighting Improvements	403	326		326				326				55	34	81	56.7
117	0523 RIV	Riverside	Santa Ana River Trail (SART) Improvements	3,991	3,211		3,211				3,211				52	76	29	52.3
118	0529 RIV	Riverside Co	3rd Place Sidewalk and Roadway Safety Improvements	881	881		881		52	180	881				64	43	50	52.3
119	0535 RIV	Temecula	Santa Gertrudis Creek Ped/Bicycle Trail Extension and Interconnect	4,362	3,543		3,375		42	126					54	76	50	52.0
120	0535 RIV	Wildomar	Murrnets Creek Multi-Use Trail Connectivity Phase 1	973	861		843		18	59					50	50	51	51.0
121	0524 RIV	Riverside	Ranoma Sidewalk Improvement	4,316	3,923		3,923				3,923				54	36	48	46.0
122	0513 RIV	Murrieta	Murrnets Creek Trail - Copper Canyon Bridge and Clinton Keith Trail	643	577		577			92					42	43	-	42.5
123	0531 RIV	Riverside Co	Salt Creek Parkway, Phase III	423	351		325				325				40	77	45	42.5
124	0572 RIV	Juniper Area Rec & Park Dist.	Horseshoe Lake Park Trailhead	438	391		391			391					20	62	21	34.3
125	0548 SBD	Highland	Boulder Ave/Orange St/Santa Ana River Trail Bikeway	6,462	3,495		3,299		184	3,493					75	84	70	76.3
126	0568 SBD	Victorville	Mojave Riverwalk Multi-Use Bike Facility	4,676	4,258		4,258		421	4,258					68	77	68	75.0
127	0535 SBD	Ontario	Big Bear Blvd Bike Route	1,600	1,600		1,385		15	200	1,600				68	-	81	74.5
128	0544 SBD	Chino Hills	Citywide Bike Lane Improvement Project	426	376		351		25	351					73	71	74	72.7
129	0556 SBD	Redlands	Big Bear Blvd Ped and Bicycle Mobility Project	6,341	5,614		4,772		5	837					45	83	79	69.0
130	0556 SBD	Redlands	Redlands Bikeway Route System Implementation	849	849		849				849				45	83	79	69.0
131	0567 SBD	Yucaipa	Safe Routes to Dunlap Elementary School	993	868		868								51	81	65	65.7
132	0548 SBD	Highland	Palm Ave/Pacific St Bikeway and Pedestrian Improvements	4,306	6,700		6,700								61	63	69	64.3
133	0542 SBD	Barstow	North 1st Ave Ped and Bicycle Enhancements	1,118	1,118		1,118								48	70	67	62.7
134	0560 SBD	San Bernardino Co	Sunburst Street Class II Bicycle Lanes	450	450		450								56	58	88	57.0
135	0560 SBD	Twenty-nine Palms	Baseline Rd/Bike/Sidewalk	450	450		450								33	52	57	54.5
136	0560 SBD	Twenty-nine Palms	Sunspine Drive Bike Path and Sidewalk Project (Mesquite Springs Dr to Encella Ave)	5,141	4,551		4,551		5	678		1,101	1,101		23	46	66	45.7
137	0564 SBD	Redlands	Redlands Blvd/OBT Connector	5,141	4,551		4,551		5	678		1,101	1,101		23	46	66	45.7
138	0551 SBD	Needles	State Sidewalks to around Schools	407	407		407								37	22	54	37.7

Southern California Association of Governments  
2014 Regional Active Transportation Program  
Contingency Projects List

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	E1	E2	E3	Score
140	0559 \SBD	San Bernardino Co	Trona Road Class I Bikeway Scarfes Valley	1,257	1,257	339	918		918	219	120	1,257			150	37	44	26	35.7
141	0538 \SBD	Apple Valley	Apple Valley School District SRTS	150	150	150			150						150	70	-	31	50.5
142	0563 \SBD	Twentynine Palms	S862 Improvement Project Phase 1	602	602	602			540		62	602				26	19	42	29.0
143	0501 \VEN	Ventura	Bike Bath Crossing Safety Beacons	426	377	35	342		342		35					-	63	65	64.0
144	0505 \VEN	Ventura Co	Los Posas Road Bike Lanes (South), Phase II	690	610		610		610			610			610	45	-	81	63.0
145	0499 \VEN	Thousand Oaks	Rancho Rd Ped/Bike Improv	1,027	909	109	800		800		109					-	56	66	61.0
146	0506 \VEN	Ventura Co	Santa Ana Rd Widening and Bike Lanes (Central)	1,300	1,150		1,150		1,150					1,150		39	39	58	45.0
147	0504 \VEN	Ventura Co	Camarillo Heights and Somis Schools ped Improv	625	578		578		578					578		45	43	47	45.0
148	0496 \VEN	Ornard	Vineyard Ave Bike Lanes	746	57		57				57					28	29	63	40.0
149	0500 \VEN	Thousand Oaks	City Ped & Bicycling Improv	1,656	1,466	176	1,290		1,290		176					35	29	45	36.3
150	0503 \VEN	Ventura Co	Rio Real Elementary School, Ped and street improv	400	365		365		365			365				35	29	45	36.3

**STANISLAUS COUNCIL OF GOVERNMENTS**

**SUBMITTAL**



*City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus*

September 25, 2014

Laural Janssen  
Deputy Director  
California Transportation Commission  
1120 N Street, Room 2221 (MS-52)  
Sacramento, CA 95214

**Subject: Stanislaus Council of Governments Programming Recommendations for the Active Transportation Program Cycle 1**

Dear Ms. Janssen,

The Stanislaus Council of Governments (StanCOG) held a regional Active Transportation Program Cycle 1 (ATP) call for projects for the \$2.229 million apportioned to the region for Fiscal Years 2014/15 and 2015/16 based on the 2014 ATP Fund Estimate adopted by the California Transportation Commission (CTC) on August 20, 2014. A total of 14 ATP applications were considered for the ATP Cycle 1 funding; eight of the 14 applications reviewed were those not recommended for funding in the State ATP call for projects. The Cycle 1 ATP Advisory Committee members were as follows:

<b>ATP Cycle 1 Advisory Committee</b>	
Colt Esenwein	Stanislaus County Deputy Public Works Director
Jaylen French	City of Hughson Community Development Director
Terry Easley	City of Modesto Transit Analyst
Jeanette Fabela	Stanislaus Council of Governments Senior Planner

The Committee reviewed the ATP applications based on the scoring criteria per the “2014 Active Transportation Program Guidelines 3/20/14”.

The ATP Cycle 1 projects being recommended are:

<b>Stanislaus Region 2014 ATP Cycle 1 Recommended Projects</b>
<b>1. City of Ceres: SRTS on Don Pedro Road &amp; Nadine Avenue (Multiple Schools)</b>
▪ ATP Funding: \$373,000
<b>2. City of Ceres: SRTS on Hackett &amp; Kinser Road (Sinclair Elementary School &amp; Blaker-Kinser Junior High School)</b>
▪ ATP Funding: \$818,000

<b>3. City of Hughson: Fox Road Pedestrian Improvement Project</b>
▪ ATP Funding: \$408,202
<b>4. City of Modesto: Modesto Junior College Class I Bicycle Path (Phase II)</b>
▪ ATP Funding: \$629,798

All the recommended projects listed above are considered benefit disadvantaged communities; therefore, 100% of the ATP funds will benefit disadvantaged communities. The projects recommended also provide benefits to both pedestrians and bicyclists. Two of the four projects focus on Safe Routes to School benefiting students walking to and from schools by providing a continuous and accessible route on and off the street. The third project is a pedestrian project that would improve connectivity, mobility, and access for the non-motorized user along a major thoroughfare which is within a two mile radius of the City's primary destinations, including downtown, and three schools. The fourth project is a 2.2 mile Class I bicycle path that will be available to both cyclists and pedestrians and will provide a direct link between the east and west campus of a Junior College.

StanCOG is requesting state-only ATP funds, if available, for all of the recommended projects. Due to the ATP Cycle 1 Fund Estimate update per CTC resolution G-14-16, StanCOG is sending you two resolutions. StanCOG Resolution 14-09 reflects the selection of projects for the ATP projects based on the original fund estimate. StanCOG Resolution 14-13 incorporates the additional \$54,000 that was apportioned to our region per CTC resolution G-14-16. Please let me know if you have any questions or require additional information to process this request through the CTC.

If you have any questions, please contact me directly at 525-4600.

Sincerely,



Carlos P. Vamzon  
Executive Director

Attachments:

1. ATP Cycle 1 Project Information Spreadsheet
2. Project Programming Request Forms
3. SRTS on Hackett & Kinser Road ATP Cycle 1 Application  
(New Project – was not submitted in the State ATP Cycle 1 Call for Projects)
4. Resolution 14-09
5. Resolution 14-13

Cc: David Giongco, CTC

# **Attachment #1**

*ATP Cycle 1 Project Information Spreadsheet*

**2014 Active Transportation Program- StanCOG Programing Recommendation**

(\$ 1,000s)

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	State -Only Funding Requested	Federal Funding Requested
0631	STA	Ceres	SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)***	373	373	52	321		321		52	373		373		373	0
	STA	Ceres	SRTS on Hackett & Kinser Road (Sinclear Elementary School & Blaker-Kinser Junior High School)	818	818	69	749		749		69	818		818		0	818
0633	STA	Hughson	Fox Road Pedestrian Improvement Project***	408	408		408		408			408		408		408	0
0634	STA	Modesto	Modesto Junior College Class 1 Bicycle Path (Phase II)***	700	630	36	594	36	512		82	630				0	630
<b>Total ATP Funding:</b>				<b>2299</b>	<b>2229</b>	<b>157</b>	<b>2072</b>	<b>36</b>	<b>1990</b>		<b>203</b>	<b>2229</b>		<b>1599</b>		<b>781</b>	<b>1448</b>

RW: Right of Way Phase

CON: Construction Phase

PAED: Project Approval/Environmental Document Phase

PSE: Plans, Specifications & Estimate Phase

DAC: Benefit to Disadvantaged Communities

Plan: Active Transportation Plan

SRTS: Safe Routes to School

NI: Non-Infrastructure

\*\*\* This project was submitted for funding consideration during the State ATP Cycle 1 Call for Projects; however was not selected for funding by CTC.



*City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus*

**TO:** Policy Board **Staff Report**  
Resolution

**THROUGH:** Carlos P. Yamzon, Executive Director

**FROM:** Rosa De León Park, Deputy Executive Director  
Jeanette Fabela, Senior Planner

**DATE:** September 5, 2014

**SUBJECT:** Active Transportation Program (ATP) Cycle 1 Project Selection for 2014/15  
and 2015/16

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### **Recommendation**

By Motion:

Adopt Resolution 14-09 approving the Active Transportation Program (ATP) Cycle 1 projects for 2014/15 and 2015/16.

1. City of Ceres: SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)
  - **ATP Funding: \$373,000**
2. City of Ceres: SRTS on Hackett & Kinser Road (Sinclear Elementary School & Black-Kinser Junior High School)
  - **ATP Funding: \$818,000**
3. City of Hughson: Fox Road Pedestrian Improvement Project
  - **ATP Funding: \$408,202**
4. City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)
  - **ATP Funding: \$575,798**

### **Background**

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP consolidates funding from the federal Transportation Alternatives Program (TAP), the federal Safe Routes to School (SRTS) program, the state Safe Routes to School (SR2S) program, and the state Bicycle Transportation Account (BTA). Consistent with the federal TAP requirements, the ATP Guidelines distribute the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less,

40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively awarded with the requirement that 25% of the funds in each program benefit disadvantaged communities.

**Discussion**

Five Stanislaus County cities submitted eight applications (out of a total of 770) to compete for approximately \$180 million in statewide ATP funds. The Stanislaus projects had a total funding request of approximately \$5.1 million. Caltrans did not recommend a Stanislaus project for ATP Cycle 1 funding to California Transportation Commission (CTC) at the August 20, 2014 meeting. Those applications not funded in the State level competitive process are required to be considered for the supplemental regional MPO only funding opportunity. StanCOG also held a supplemental call for projects for the regional funding pool of \$2.175 million in June 2014; six additional project applications were received. The total funding request in the StanCOG supplemental call for projects was approximately \$7.3 million; this includes all of the projects that did not receive funding in the State call for projects. A summary of the Stanislaus region’s projects is included as Attachment 1.

In this regional call for projects, StanCOG is required to convene a multi-disciplinary advisory committee to assist in the project selection process. The Cycle 1 ATP Review Committee members were as follows:

ATP Cycle 1 Review Committee	
Colt Esenwein	Stanislaus County
Jaylen French	City of Hughson
Terry Easley	City of Modesto Transit
Jeanette Fabela	Stanislaus Council of Governments
<i>None of the Bicycle Pedestrian Advisory Committee members were available on the scoring session date.</i>	

The Committee reviewed the ATP applications based on the scoring criteria per the “2014 Active Transportation Program Guidelines 3/20/14”. Attachment 2 identifies the ATP scoring criteria implemented in reviewing the applications. The ATP scoring committee had a project scoring session on August 14, 2014. All of the recommended ATP projects in the Stanislaus region benefit disadvantage communities and therefore meet the requirement that at least 25% of the ATP funds must benefit disadvantaged communities.

The ATP Cycle 1 projects being recommended are:

Stanislaus Region 2014 ATP Cycle 1 Recommended Projects
<b>1. City of Ceres: SRTS on Don Pedro Road &amp; Nadine Avenue (Multiple Schools)</b>
▪ ATP Funding: \$373,000
<b>2. City of Ceres: SRTS on Hackett &amp; Kinser Road (Sinclair Elementary School &amp; Black-Kinser Junior High School)</b>
▪ ATP Funding: \$818,000
<b>3. City of Hughson: Fox Road Pedestrian Improvement Project</b>
▪ ATP Funding: \$408,202

#### **4. City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)**

- ATP Funding: \$575,798

The ATP projects being recommended for programming includes two Safe Route to School (SRTS) projects in the City of Ceres that will impact approximately 395 students living along the school route proposed for improvement. These two projects will provide a continuous and accessible route on and off the streets by removal of barriers such as non-compliant curb ramps and infilling gaps in sidewalk, provide a safe environment by installing new striped crosswalks which creates a route dedicated for pedestrian user and alert motorized vehicles of school zone ahead with speed display signs to warn drivers of their speed.

The ATP review committee is also recommending a City of Hughson pedestrian project that would improve connectivity, mobility and access for the non-motorized user along a major thoroughfare in the City which is within a two mile radius of the City's primary destinations, including downtown, and three schools. The proposed project includes constructing curb, gutter and sidewalk and installing pedestrian and ADA improvements.

The third ATP project being recommended is a class 1 bicycle path in the City of Modesto that will provide a direct link between Modesto Junior College (MJC) east and west campus. The 2.2 mile path will also be available for pedestrians and the scope includes installation of the path, lighting, landscaping, traffic control devices and traffic signal modifications. The MJC Phase 1 Bicycle Path project was ranked fourth in the regional ATP call for projects. The City of Modesto's MJC project has a total project cost of \$700,000 and the City is requesting \$619,710 in ATP Cycle 1 funding. However, should the top three ranked ATP projects be funded, a balance of \$575,798 is available for the fourth highest ranked project. StanCOG staff contacted the City of Modesto and asked if they would be able to provide the additional local match should their project be recommended for ATP funding. The City of Modesto agreed to provide \$124,202 in local funds toward this project should they receive \$575,798 in ATP funding.

With the very limited \$2.175 million dollars in Active Transportation Program funding to the Stanislaus region, there were good projects submitted that did not receive funding in Cycle 1. We recommend that these applications be re-submitted for the ATP Cycle 2 call for projects which, according to CTC staff, will commence in December 2014.

The deadline for submitting the MPO project programming recommendations to the CTC is September 30, 2014. The CTC is scheduled to adopt the MPO selected projects at the November 2014 meeting.

#### **Advisory Committee Action**

This staff report was presented to the Technical Advisory Committee, the Management and Finance Committee and the Citizen Advisory Committee for review. No comments were made.

Attachment(s):

1. Stanislaus Region List of 2014 Active Transportation Program Applications with Scores
2. Active Transportation Program Scoring Criteria

3. Resolution 14-09

**Stanislaus Region  
2014 Active Transportation Program (ATP) Cycle 1 Applications & Scores**

Agency	ATP Application	E-1	E-2	E-3	Average Score	Disadvantaged Y/N	Total Project Cost	ATP Funding Requested	Local Funds
Ceres	SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)	77	77	90	81.3	Yes	373,000	373,000	N/A
Ceres	SRTS on Hackett and Kinser Road(Sinclear Elementary & Black-Kinser Junior High)	75	79	88	80.7	Yes	823,000	818,000	5,000
Hughson	Fox Road Pedestrian Improvement Project	70	69	81	73.3	Yes	408,202	408,202	N/A
Modesto	Modesto Jr. College Class 1 Bicycle Path (Phase II)	62	76	78	72	Yes	700,000	619,710	80,290
Stanislaus County	Parklawn Neighborhood Sidewalk and Drainage Project	69	71	74	71.3	Yes	1,100,000	550,000	550,000
Ceres	SRTS on Whitmore Ave (Cesar Chavez Jr High & La Rosa Elementary)	71	70	72	71	Yes	893,000	893,000	N/A
Turlock	Cunningham ES Off-site Improvements	52	75	72	66.3	Yes	843,000	782,000	61,000
Turlock	Crowell Elementary School Off-site Improvements	55	71	61	62.3	No	455,000	455,000	N/A
Newman	Pedestrian Railroad Crossings Project	44	62	64	56.7	Yes	517,521	455,948	61,573
Turlock	Christoffersen Parkway Class II Facilities	57	54	47	52.7	No	192,000	192,000	N/A
Riverbank	SRTS- Roselle Avenue Sidewalk Infrastructure Improvements (Multiple Schools)	35	66	53	51.3	Yes	350,000	350,000	N/A
Stanislaus County	Empire Community Sidewalks Project	57	26	38	40.3	Yes	700,000	300,000	400,000
Stanislaus County	Denair Unified Route to School	56	25	35	38.7	Yes	220,000	180,000	40,000
Patterson	Las Palmas Corridor Safety and Accessibility Improvements	20	62	32	38	No	383,868	300,000	83,868

# ATP SCORING CRITERIA

June 2014

## **1. Potential for increased walking and bicycling** (0-30 points)

- a. How project encourages walking and bicycling, especially among students
- b. The number and type of possible users and their destinations, and the anticipated percentage increase in users upon completion of project. (Data collection methods include)
- c. How this project improves walking and bicycling routes to and from, connects to, or is part of a school or school facility, transit facility, community center, employment center, state or national trail system, points of interest, and/or park
- d. How this project increase and/or improves connectivity, removes a barrier to mobility and/or closes a gap in a non-motorized facility.

- Projects with significant potential: 21-30 points
- Projects with moderate potential: 11-20 points
- Projects with minimal potential: 1-10 points
- Projects with no potential: 0 points

## **2. Potential for reducing the pedestrian and bicyclist fatalities and injuries** (0-25 points)

- a. The potential of the project to reduce pedestrian and/or bicycle injuries or fatalities
- b. If/how your project will achieve any or all of the following:
  - Reduces speed or volume of motor vehicles
  - Improves sight distance and visibility
  - Improves compliance with local traffic laws
  - Eliminates behaviors that lead to collisions
  - Addresses inadequate traffic control devices
  - Addresses inadequate bicycle facilities, crosswalks or sidewalks
- c. The location's history of events and the source of data used, if data is not available include a description of safety hazards and photos.

- Projects with significant potential: 16-25 points
- Projects with moderate potential: 9-15 points
- Projects with minimal potentials: 1-7 points
- Projects with no potential: 0 points

## **3. Public participation and planning** (0-15 points)

- a. The community based public participation process that culminated in the project proposal or plan, such as noticed meetings/public hearings, consultation with stakeholders

- b. The local process that resulted in the identification and prioritization of project
- c. If the project cost is over 1 million: an emphasis will be placed on projects that are prioritized in an adopted city or county bicycle transportation plan, pedestrian plan, safe routes to school plan, active transportation plan, trail plan, circulation element of a general plan, or other publicly approved plan that incorporated elements of an active transportation plan.

(Project applicants must clearly articulate how the local participation process resulted in the identification and prioritization of the proposed project.)

- Projects with substantial participation of community members: 11-15 points
- Projects with moderate participation of community members: 6-10 points
- Projects with minimal participation of community members: 1-5 points
- Projects with no participation of community members: 0 points

**4. Cost effectiveness (0-10 points)**

- a. The alternatives that were considered. Discuss the relative costs and benefits of all the alternatives and explain why the nominated one was chosen.
- b. Calculate the ratio of the benefits of the project relative to both the total project cost and funds requested (i.e. Benefit/Total project cost and Benefit/Program funds requested).

(Applicants must discuss the relative costs and benefits of the range of alternatives considered, and quantify the safety and mobility benefit in relationship to both the total project cost and the funds provided.)

- Applicant considers alternatives and exceptionally justifies the project nominated: 5 points
- Applicant considers alternatives and adequately justifies the project nominated: 3-4 points
- Applicant considers alternatives and minimally justifies the project nominated: 1-2 points
- Applicant considers did not consider alternatives and or justifies the project nominated: 0 points

- Applicant logically described how project benefits were quantified and has a benefit-cost ratio greater than 1: 5 points
- Applicant logically described how project benefits were quantified and has a benefit-cost ratio less than 1: 3 points
- Applicant did not logically describe how project benefits were quantifies: 0 points

**5. Improved Public Health (0-10 points)**

- a. How the project will improve public health, i.e. through the targeting of populations who have a high risk factor for obesity, physical inactivity, asthma, or other health issues.

- Applicant exceptionally describe how the project will improve public health and addresses high risk populations: 7-10 points
- Applicant adequately described how the project will improve the public health and addresses high risk population: 4-6 points
- Applicant minimally described how the project will improve public health: 1-3 points

- Applicant did not describe how the project will improve public health: 0 points

**6. Benefit to disadvantaged communities (0-10 points)**

- Is the project in a disadvantaged community?  
Does the project significantly benefit a disadvantaged community?
- How the project demonstrates a clear benefit to a disadvantaged community and what percentage of project funding will benefit that community, for projects using the school based criteria describe specifically the school students and community will benefit.

- Project clearly and significantly addresses health, safety, and/or infrastructure challenges in the disadvantaged community: 5 points
- Project adequately addresses health, safety, and/or infrastructure challenges in the disadvantaged community: 3 points
- Project minimally addresses health, safety, and/or infrastructure challenges in the disadvantaged community: 1 points

- 80% to 100% of project funding benefits the disadvantaged community: 5 points
- 60% to 79% of project funding benefits the disadvantaged community: 4 points
- 40% to 59% of project funding benefits the disadvantaged community: 3 points
- 20% to 39% of project funding benefits the disadvantaged community: 2 points
- 1% to 19% of project funding benefits the disadvantaged community: 1 points
- 0% of project benefits the disadvantaged community: 0 points

**7. Use of California Conservation Corps or a certified community conservation corps (0/-5 points)**

- Points will be deducted if an applicant does not seek corps participation or if an applicant intends not to utilize a corps in a project in which the corps can participate.

- The applicant intends to partner with conservation corps to the maximum extent possible: 0 points
- The applicant did not seek partnership with a conservation corps, or indicated that they do not intend to partner with the corps to the maximum extent possible- (-) 5 points

**8. Applicant's performance on past grants (0/-10 points)**

- This may include project delivery, project benefits (anticipated v. actual), and use of the California Conservation Corps or qualified community conservation corps (planned v. actual). Applications from agencies with documented poor performance records on past grants may be excluded from competing or may be penalized in scoring.

- The applicant has no past grant experience or has performed satisfactorily on past grants: 0 points
- The applicant has not performed satisfactorily on past grants and/or has not adequately described how they will deliver this project: (-) 10 points

**STANISLAUS COUNCIL OF GOVERNMENTS**

**RESOLUTION 14-09**

**RESOLUTION APPROVING THE  
2014/15 and 2015/16 ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 1  
FUNDING RECOMMENDATION**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, the Active Transportation Program (ATP) is a two-year program covering program years 2014-15, and 2015-16; and

WHEREAS, on December 11, 2013, the California Transportation Commission (CTC) adopted the 2014 ATP Fund Estimate (FE); and

WHEREAS, the 2014 ATP Fund Estimate identifies \$2.175 million available in ATP funds for the Stanislaus Region; and

WHEREAS, StanCOG has developed the ATP programming in accordance with the CTC's adopted ATP Cycle 1 Guidelines; and

NOW, THEREFORE BE IT RESOLVED that the 2014 ATP Cycle 1 funding recommendation for 2014/15 and 2015/16 is hereby adopted as follows:

- 1. City of Ceres: SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)**
  - ATP Funding: \$373,000
- 2. City of Ceres: SRTS on Hackett & Kinser Road (Sinclair Elementary School & Black-Kinser Junior High School)**
  - ATP Funding: \$818,000
- 3. City of Hughson: Fox Road Pedestrian Improvement Project**
  - ATP Funding: \$408,202
- 4. City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)**
  - ATP Funding: \$575,798

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 17th day of September 2014. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: September 17, 2014

  
\_\_\_\_\_  
VITO CHIESA, CHAIR

ATTEST:

  
\_\_\_\_\_  
CARLOS P. YAMZON, EXECUTIVE DIRECTOR



*City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus*

**TO:** Policy Board **Staff Report**  
Resolution

**THROUGH:** Carlos P. Yamzon, Executive Director

**FROM:** Rosa De León Park, Deputy Executive Director  
Jeanette Fabela, Senior Planner

**DATE:** September 19, 2014

**SUBJECT:** Additional Active Transportation Program (ATP) Cycle 1 Funding Allocation to the Modesto Junior College Class 1 Bicycle Path (Phase II) Project for Fiscal Years 2014/15

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### **Recommendation**

#### **By Motion:**

Adopt Resolution 14-13 approving an additional allocation of \$54,000 in Active Transportation Program (ATP) Cycle 1 funding to the Modesto Junior College Class 1 Bicycle Path (Phase II) project for Fiscal Year 2014/15 for a total of \$629,798.

### **Background**

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP consolidates funding from the federal Transportation Alternatives Program (TAP), the federal Safe Routes to School (SRTS) program, the state Safe Routes to School (SR2S) program, and the state Bicycle Transportation Account (BTA). Consistent with the federal TAP requirements, the ATP Guidelines distribute the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less, 40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively

awarded with the requirement that 25% of the funds in each program benefit disadvantaged communities.

**Discussion**

On September 17, 2014 the Policy Board adopted Resolution 14-09 approving the below list of ATP projects for Fiscal Years 2014/15 and 2015/16 for an ATP funding total of \$2.175 million.

<b>Stanislaus Region 2014 ATP Cycle 1 Recommended Projects</b>
<b><i>1. City of Ceres: SRTS on Don Pedro Road &amp; Nadine Avenue (Multiple Schools)</i></b>
▪ ATP Funding: \$373,000
<b><i>2. City of Ceres: SRTS on Hackett &amp; Kinser Road (Sinclair Elementary School &amp; Blaker-Kinser Junior High School)</i></b>
▪ ATP Funding: \$818,000
<b><i>3. City of Hughson: Fox Road Pedestrian Improvement Project</i></b>
▪ ATP Funding: \$408,202
<b><i>4. City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)</i></b>
▪ ATP Funding: \$575,798

StanCOG was notified on September 18, 2014 by the California Transportation Commission (CTC) staff that the fund estimate had been revised for ATP Cycle 1 providing an additional \$54,000 in ATP funds in FFY 2014/15 to the Stanislaus region. Staff is recommending that these additional ATP funds be allocated to the Modesto Junior College Class 1 Bicycle Path (Phase II) project per the previously Board approved ATP Cycle 1 distribution methodology. This project was ranked fourth based on the evaluation score given to the project by the ATP Review Committee. The total project cost for this project is \$700,000 and staff is recommending that a total of \$629,798 in ATP funds be apportioned to the project; the remaining balance would be in local funds.

StanCOG must submit the ATP Cycle 1 programming recommendations to the CTC by September 30, 2014. Approval of this item is vital in meeting this deadline. Attached is a list of all the project applications received during the regions ATP Cycle 1 Call for Projects and their scores per the ATP Review Committee.

**Advisory Committee Action**

Due to the urgency of the item this staff report is only being presented to the Policy Board.

Attachment(s):

1. Stanislaus Region List of 2014 Active Transportation Program Applications with Scores
2. Resolution 14-13

**Stanislaus Region  
2014 Active Transportation Program (ATP) Cycle 1 Applications & Scores**

Agency	ATP Application	E-1	E-2	E-3	Average Score	Disadvantaged Y/N	Total Project Cost	ATP Funding Requested	Local Funds
Ceres	SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)	77	77	90	81.3	Yes	373,000	373,000	N/A
Ceres	SRTS on Hackett and Kinser Road(Sinclear Elementary & Black-Kinser Junior High)	75	79	88	80.7	Yes	823,000	818,000	5,000
Hughson	Fox Road Pedestrian Improvement Project	70	69	81	73.3	Yes	408,202	408,202	N/A
Modesto	Modesto Jr. College Class 1 Bicycle Path (Phase II)	62	76	78	72	Yes	700,000	619,710	80,290
Stanislaus County	Parklawn Neighborhood Sidewalk and Drainage Project	69	71	74	71.3	Yes	1,100,000	550,000	550,000
Ceres	SRTS on Whitmore Ave (Cesar Chavez Jr High & La Rosa Elementary)	71	70	72	71	Yes	893,000	893,000	N/A
Turlock	Cunningham ES Off-site Improvements	52	75	72	66.3	Yes	843,000	782,000	61,000
Turlock	Crowell Elementary School Off-site Improvements	55	71	61	62.3	No	455,000	455,000	N/A
Newman	Pedestrian Railroad Crossings Project	44	62	64	56.7	Yes	517,521	455,948	61,573
Turlock	Christoffersen Parkway Class II Facilities	57	54	47	52.7	No	192,000	192,000	N/A
Riverbank	SRTS- Roselle Avenue Sidewalk Infrastructure Improvements (Multiple Schools)	35	66	53	51.3	Yes	350,000	350,000	N/A
Stanislaus County	Empire Community Sidewalks Project	57	26	38	40.3	Yes	700,000	300,000	400,000
Stanislaus County	Denair Unified Route to School	56	25	35	38.7	Yes	220,000	180,000	40,000
Patterson	Las Palmas Corridor Safety and Accessibility Improvements	20	62	32	38	No	383,868	300,000	83,868

**STANISLAUS COUNCIL OF GOVERNMENTS**

**RESOLUTION 14-13**

**RESOLUTION APPROVING AN ADDITIONAL ALLOCATION OF \$54,000 IN ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 1 FUNDING TO THE MODESTO JUNIOR COLLEGE CLASS 1 BICYCLE PATH (PHASE II) PROJECT FOR FISCAL YEAR 2014/15 FOR A TOTAL OF \$629,798**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the California Transportation Commission (CTC) per Resolution G-14-16, adopted a revised 2014 Fund Estimate for the Active Transportation Program (ATP) Cycle 1; and

WHEREAS, the revised 2014 ATP Fund Estimate identifies \$2.229 million available in ATP funds for the Stanislaus Region; and

WHEREAS, the revised 2014 ATP Fund Estimate provides an additional \$54,000 for the Stanislaus Region; and

WHEREAS, StanCOG has developed the ATP programming in accordance with the CTC's adopted ATP Cycle 1 Guidelines; and

WHEREAS, On September 17, 2014 the StanCOG Policy Board approved \$575,798 in ATP Cycle 1 funding to the Modesto Junior College Class 1 Bicycle Path (Phase II) project ; and

NOW, THEREFORE BE IT RESOLVED that an additional allocation of \$54,000 in Active Transportation Program (ATP) Cycle 1 funding to the Modesto Junior College Class 1 Bicycle Path (Phase II) project for Fiscal Years 2014/15 for a total of \$629,798 is hereby adopted.

BE IT FURTHER RESOLVED that should additional ATP Cycle 1 Funding become available the Executive Director is authorized to allocate funds to the highest scored unfunded project per the previously adopted ATP Cycle 1 distribution methodology, and make administrative changes, as needed, to ensure that the projects are implemented in the most efficient and cost effective manner possible.

The foregoing Resolution was introduced at a special meeting of the Stanislaus Council of Governments, on the 25 day of September, 2014. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: **September 25, 2014**

  
\_\_\_\_\_  
VITO CHIESA, CHAIR

ATTEST:  
  
\_\_\_\_\_  
CARLOS R. YAMZON, EXECUTIVE DIRECTOR

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**SUBMITTAL**



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September 29, 2014

Mr. Andre Boutros  
Executive Director  
California Transportation Commission  
1120 N Street, Room 2221  
Sacramento, CA 95814

Dear Mr. Boutros

The Tulare County Association of Governments (TCAG) is proud to present its recommendations for the Active Transportation Program (ATP) local MPO component for consideration and adoption by the California Transportation Commission.

The project recommendations include \$1.282 million for Safe Routes to School (SRTS) projects and \$634,000 for non-SRTS infrastructure projects. The ATP funds awarded are for the construction phase only. The preliminary phases (PA&ED, PS&E, and RW) will be funded through local Measure R bicycle and pedestrian funds or other available local funds.

TCAG's local MPO component funding recommendations meet the statewide ATP guideline requiring that at least 25% of a region's funds benefit disadvantaged communities. A supplemental call for projects was not conducted. Only those projects not funded under the Statewide and Small Urban & Rural component of the ATP were considered for local funding. A multidisciplinary advisory group was formed to evaluate and score the projects. The multidisciplinary group consisted of the following individuals:

Ben Giuliani, TCAG Staff  
Dr. Karen Haught, Public Health Officer, Tulare County Health and Human Services  
Dr. Sarah Ramirez, Coordinator of BeHealthy Tulare  
Russ Dahler, local bicycle and pedestrian advocate

The applications were evaluated and scored by each evaluator and the scores were averaged to determine the ranking of projects for funding. The projects recommended for funding include a broad spectrum of projects which benefit pedestrians and bicyclists. The recommendations include funding for safe routes to school projects, class II and III bicycle lanes, sidewalk improvements and pedestrian and bicycle trails. In addition, the projects would benefit students walking and bicycling to school as they would result in the construction of new and improvement of existing bike lanes and sidewalks located in the vicinity of several local schools.

Should you have any questions, please feel free to contact Gabriel Gutierrez at (559) 623-0465 or [ggutierrez@tularecog.org](mailto:ggutierrez@tularecog.org).

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley  
Executive Director

Enclosures:

- (1) ATP Local MPO Component Program of Projects List
- (2) Revised Project Programming Request Forms

ATP Local MPO Component Program  
Funding Recommendations

Tulare County Association of Governments  
ATP Local MPO Component Program of Projects List  
(amounts in \$1,000's)

Project Information										Funding Recommendations									
Agency	Project Title	Total Project Cost	14-15 Total Fund Request	15-16 PA&ED**	PS&E**	RW**	CON	DAC	SRTS	SRTSN	Score	ATP Funding Recommended (\$1,916 Available)	Federal	State					
Farmersville	Farmersville Comprehensive Active Transportation Initiative	\$350	\$315	\$33	\$282	\$15	\$18	\$21	\$291	\$315	90.50	\$261		\$261					
Porterville	Garden Ave Ped Access Corridor	\$589	\$232					\$232	\$379	\$414	80.25	\$232	\$232	\$379					
Tulare Co	Tooleville Sidewalk Improvement	\$414	\$414					\$379	\$414	\$414	79.33	\$379	\$379						
Woodlake	SRTS Improvements	\$289	\$289	\$42	\$247	\$8	\$34	\$245	\$289	\$289	76.75	\$245		\$245					
Dinuba	Class II and III Bike Lanes	\$344	\$303	\$303				\$261	\$303	\$303	75.75	\$261		\$261					
Tulare Co	Terra Bella Sidewalk Improvements	\$417	\$417					\$397	\$417	\$417	75.33	\$397	\$397						
Visalia*	Mill Creek Trail Downtown Corridor	\$454	\$383	\$371				\$371	\$454		73.25	\$141		\$141					
<b>TOTAL</b>		<b>\$2,857</b>	<b>\$2,424</b>	<b>\$1,292</b>	<b>\$1,132</b>	<b>\$41</b>	<b>\$226</b>	<b>\$2,146</b>	<b>\$2,424</b>	<b>\$132</b>		<b>\$1,916</b>	<b>\$1,008</b>	<b>\$908</b>					
Scoring cutoff. Projects recommended for ATP local funding listed above																			
Tulare Co	Earlhart Elementary School Crossing Improvements	\$66	\$66					\$55	\$66	\$66	5			\$66					
Tulare Co	Earlhart Park Sidewalk Improvement	\$480	\$480					\$455	\$480	\$480	5			\$480					
Tulare Co	Carl Smith Middle School Xing	\$29	\$29					\$25	\$29	\$29	5			\$29					
Tulare Co	Woodhills School Xing	\$44	\$44					\$39	\$44	\$44	5			\$44					
Tulare Co	Earlhart Aliga School Xing	\$60	\$60					\$50	\$60	\$60	5			\$60					
Tulare Co	Sequoia School Crossing Improvements	\$55	\$55					\$46	\$55	\$55	5			\$55					
Visalia	Visalia Greenway Bell North-South Connection Trail	\$628	\$628	\$95	\$533			\$533	\$628		66.75								
Tulare Co	Earlhart Middle School Crossing	\$53	\$53					\$44	\$53	\$53	5			\$53					
Tulare Co	Richgrove School Xing	\$39	\$39					\$33	\$39	\$39	11			\$39					
Exeter	SRTS Improvements - Project 1	\$234	\$234	\$42	\$192	\$6	\$34	\$192	\$234	\$234	64.25								
Tulare	Mooney Blvd-Cross Ave Signal Safety Improvements for Santa Fe Bike/Ped Trail	\$574	\$514					\$514	\$514		63.25								
Tulare	Safety Improvements to Santa Fe Trail Arterial Crossing	\$255	\$255	\$5	\$255			\$215	\$255		62.50								
Tulare Co	Earlhart S. Side of Washington Sidewalk Imp	\$457	\$457					\$437	\$457	\$457	5			\$457					
Tulare Co	Alpaugh Sidewalk Improvement	\$787	\$787					\$730	\$787	\$787	5			\$787					
Porterville	Crosswalk Warning Lights System	\$100	\$89					\$89	\$89	\$89	01.25			\$89					
Visalia	Green Acres Middle School Enhanced Crosswalk	\$81	\$81	\$12	\$69			\$69	\$81	\$81	01.25			\$81					
Visalia	Packwood Trail Bicycle and Ped Bridge Project	\$251	\$251	\$34	\$217			\$217	\$251		01.25			\$251					
Visalia	Evans Waterway Trail and Rotary Park Ped Connection Project	\$487	\$487	\$95	\$402			\$402	\$487		60.00			\$487					
Tulare Co DPH	Tulare County Active Transportation Campaign	\$263	\$263					\$263	\$263	\$263	169			\$263					
Tulare Co	Matherly Tract Sidewalks & Safe Routes to Bus Stops	\$4,800	\$4,800	\$380	\$4,420	\$96	\$384	\$4,420	\$4,800	\$4,800	58.87			\$4,800					
Exeter	SRTS Improvements - Project 2	\$762	\$762	\$81	\$701			\$701	\$762	\$762	57.00			\$762					
Dinuba	SRTS - Dinuba Lighted Crosswalks	\$550	\$487					\$430	\$487	\$487	54.50			\$487					
Porterville	Veitman's Park Trail Enhancement	\$3,323	\$3,323	\$3,323				\$3,323	\$3,323		54.25			\$3,323					
Tulare Co	Oak Valley School Xing	\$29	\$29					\$25	\$29	\$29	53.00			\$29					
Woodlake	Recreational Trail	\$453	\$453	\$80	\$373	\$20	\$60	\$368	\$453		51.75			\$453					
Porterville	Tule River Parkway Recreational Trail	\$6,498	\$6,498	\$2,023	\$4,475	\$70	\$413	\$4,475	\$6,498		51.00			\$6,498					
Visalia	Bus Stop Improvements	\$268	\$268						\$268		48.50			\$268					
Tulare Co	Bartlett Park Recreation Trail	\$300	\$300					\$280	\$300		37.00			\$300					
Tulare Co	Baich Park Rec Trail	\$756	\$756					\$716	\$756		36.87			\$756					
TCOE	Friday Night Live - education	\$2,231	\$2,231	\$770	\$1,661			\$2,231	\$1,115	\$2,231	\$2,231			\$2,231					
Dinuba USD	The Dinuba SRTS Project	\$770	\$770	\$665	\$465			\$770	\$1,176	\$770	0.00			\$770					

\* Project construction to be partially funded through ATP (\$141,000 through ATP and the remaining \$230,000 through Measure R).  
\*\* Preliminary project phases (PA&ED, PS&E, and RW) will be funded through Local Measure R funds or other local funds. ATP funds will be used for Construction only.

BEFORE THE  
TULARE COUNTY ASSOCIATION OF GOVERNMENTS  
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

ADOPTION OF THE 2014 TCAG	)	
ACTIVE TRANSPORTATION	)	
PROGRAM MPO COMPONENT	)	Resolution No. 2014-158
FUNDING RECOMMENDATIONS	)	

WHEREAS, Tulare County Association of Governments (TCAG) is a metropolitan planning organization with an urban area with a population greater than 200,000; and

WHEREAS, Streets and Highways Code Section 2381 requires that forty percent of the funds appropriated for the Active Transportation Program (ATP) be distributed to metropolitan planning organizations in urban areas with populations greater than 200,000, in proportion to their relative share of population; and

WHEREAS, TCAG's portion of ATP funds to be awarded through local MPO component is \$1,293,000 for FFY 2014-15 and \$623,000 for FFY 2015-16 for a total of \$1,916,000; and

WHEREAS, unsuccessful ATP grant applications submitted for funding consideration under the Statewide and Small Urban and Rural Components of the ATP program are eligible to compete for funding under the MPO component; and

WHEREAS, on August 18, 2014 the ATP Project Evaluation Committee began scoring and ranking the projects based on criteria adopted by the TCAG Board on May 19, 2014; and

NOW, THEREFORE BE IT RESOLVED, that the Tulare County Association of Governments hereby adopts the 2014 Active Transportation Program, MPO component, as shown on Attachment 2.

The foregoing Resolution was adopted upon the motion of Member Worthley, seconded by Member Ennis, at a regular meeting on the 15th day of September, 2014, by the following vote:

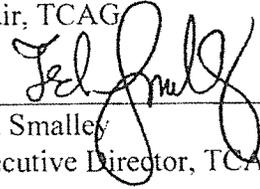
AYES: Boyer, Vander Poel, Cox, Worthley, Ennis, Smith, Allwardt, Vejvoda, Link, Holscher, Stammer, Townsend

NOES:

ABSTAIN:

ABSENT: Gomez, Kimball, Gurrola, Mendoza

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

  
\_\_\_\_\_  
Phil Cox  
Chair, TCAG  
\_\_\_\_\_  
Ted Smalley  
Executive Director, TCAG