SKETCH AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

http://www.catc.ca.gov

November 12, 2014
Sacramento, CA

Tuesday, November 11, 2014

3:00pm **Commission Retreat**
Sheraton Grand Sacramento
Falor Room
1230 J St
Sacramento, CA

6:30pm **Commissioner's Dinner**
Esquire Grill
1213 K St,
Sacramento, CA

Wednesday, November 12, 2014

11:30AM **Commission Lunch**
1120 N Street Room 2225
Sacramento, CA

1:30PM **Commission Meeting**
CalEPA Building
Byron Sher Auditorium
1001 I Street, 2nd Floor
Sacramento, CA

CLOSED SESSION
The Commission will meet in closed session pursuant to Government Code Section 11126, Subdivisions (a)(1), (a)(4), and (b), for the purpose of taking actions concerning the selection of a new Executive Director.

NOTE: The Commission will convene in Open Session and then move immediately into Closed Session. Following the Closed Session, the Commission will reconvene in Open Session.

To view the live webcast of this meeting, please visit:
http://msmedia.dot.ca.gov/channel2 or http://www.ustream.tv/channel/california-transportation-commission

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

Next regularly scheduled CTC Meeting is on December 10, 2014 in Riverside (Subject to change)

Tab #	Item Description	Ref. #	Presenter	Status*	

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of *25 copies* labeled with the agenda item number.

***** "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

1:30pm	**GENERAL BUSINESS**				
1	Roll Call	1.1	Carl Guardino	I	C
	CLOSED SESSION The Commission will meet in closed session pursuant to Government Code Section 11126, Subdivisions (a)(1), (a)(4), and (b), for the purpose of taking actions concerning the selection of a new Executive Director. **NOTE: The Commission will convene in Open Session and then move immediately into Closed Session. Following the Closed Session, the Commission will reconvene in Open Session.**				
	POLICY MATTERS	.			
2	Adoption of 2014 Active Transportation Program – Metropolitan Planning Organization Component Resolution G-14-25	4.2	Laurel Janssen Laurie Waters	A	C
3	Technical Adjustment to the 2014 Active Transportation Program (ATP) - Statewide and Small Urban & Rural Components Resolution G-14-26, Amending Resolution G-14-17	4.3	Laurel Janssen Laurie Waters	A	C
4	Road Usage Charge Technical Advisory Committee & Pilot Program Implementation Considerations	4.1	Laura Pennebaker	A	C
	OTHER MATTERS / PUBLIC COMMENT	6.			
	Adjourn				

Tab 1

PUBLIC DISTRIBUTION

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Officio Members

The Honorable Mark DeSaulnier
Member of the Senate
State Capitol, Room 5035
Sacramento, CA 95814

The Honorable Bonnie Lowenthal
Member of the Assembly
State Capitol, Room 3152
Sacramento, CA 94814

Executive Director
Mr. Andre Boutros
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814
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TAB 2

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 12, 2014

Reference No.: 4.2
Action

From: ANDRE BOUTROS
Executive Director

Subject: **ADOPTION OF 2014 ACTIVE TRANSPORTATION PROGRAM (ATP) METROPOLITAN PLANNING ORGANIZATION (MPO) COMPONENT**
RESOLUTION G-14-25

ISSUE:

Should the Commission adopt the 2014 Active Transportation Program (ATP) Metropolitan Planning Organization (MPO) (40%) component as recommended by staff?

RECOMMENDATION:

Commission staff recommends that the Commission adopt the 2014 ATP MPO component, with the exception of the San Diego Association of Governments (SANDAG) program, in accordance with the attached resolution and the staff recommendations, noting any specific changes, corrections, or exceptions to staff recommendations. SANDAG requested to defer their program recommendation until the December 10, 2014 Commission meeting.

The staff recommendations are based on consistency with the ATP MPO competitive program project selection criteria set forth in the 2014 ATP Guidelines and the following:

- Funding levels identified in the 2014 ATP Fund Estimate;
- Eligibility for the program;
- MPO multidisciplinary advisory group scores; and
- Statutory requirements

In summary, staff recommends that ATP funds of $133,674,000 be programmed to 114 projects valued at $607,709,000. This recommendation includes ATP funds totaling $107,357,000 (80% of $133,674,000) for 89 projects benefiting disadvantaged communities. Additionally, 65 of the 114 projects are designated as state-only funded. State-only funding designations apply only to 2014 ATP funds programmed on this list.

These recommendations are not authorization to begin work on a project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program.

BACKGROUND:

Legislation creating and requiring the Commission to adopt the ATP was signed by the Governor on September 26, 2013. The Commission adopted the Fund Estimate for the 2014 ATP in December 2013 (updated in August 2014) and program guidelines in March 2014. The 2014 ATP includes two years of programming, 2014-15 and 2015-16, with $368.1 million in funding capacity for the following program components:

- Statewide (50% or $184.05 million)
  - Safe-Routes-to-School ($72 million with $21.6 million for non-infrastructure)
- Small Urban & Rural (10% or $36.81 million)
- Large MPO (40% or $147.24 million)

* A minimum 25% (92.02) of all ATP funds must benefit disadvantaged communities.

The Commission adopted the Statewide (50%) and Small Urban and Rural (10%) ATP components on August 20, 2014. Projects not programmed in the statewide competitive component were distributed to large MPOs based on location. MPOs were required to submit their programming recommendations to the Commission by September 30, 2014.

The nine large urban MPOs comprising the ATP MPO component were authorized to defer project selection to the Commission or administer a supplemental specific call for projects. MPOs electing to administer a supplemental call for projects were required to include projects not selected through the statewide ATP competitive component in their programming decisions. Six of the nine MPOs chose to conduct a supplemental call for projects.

MPOs were provided the option to apply the statewide competitive project selection criteria or propose different project selection criteria if approved by the Commission. The Commission approved amendments to the 2014 ATP guidelines allowing different project selection criteria for the following MPOs: Metropolitan Transportation Commission (MTC), Sacramento Area Council of Governments (SACOG), San Diego Association of Governments (SANDAG), Southern California Association of Governments (SCAG), Fresno Council of Governments (FCOG), San Joaquin Council of Governments (SJCOG), and Tulare County Association of Governments (TCAG). The Kern Council of Governments (KernCOG) and Stanislaus Council of Governments (StanCOG) did not propose amendments to the 2014 ATP guidelines.

Commission staff reviewed MPO program submittals for consistency with the ATP guidelines and overall project eligibility. MPO program recommendations were supported by an explanation of the project selection methodology applied and a list of the multidisciplinary advisory group members that assisted in project evaluations. Several MPOs provided project contingency lists adopted in the event of project delivery failure. To be eligible for ATP funds, upon MPO notification of project delivery failure, the Commission must first approve an amendment to delete the programmed project and add a project identified on the contingency list into the MPO program. Projects identified on an MPO adopted contingency list are valid for consideration by the Commission only until the next project cycle application deadline.

The MPO program recommendations include significant active transportation projects throughout the state. Examples include:

Fresno Council of Governments

- City of Coalinga - Active Transportation Plan - $240,000. This project will develop a comprehensive active transportation plan to increase biking and walking, provide non-motorized travel infrastructure to support the projected population growth, and provide safer, walkable streets for approximately 7,900 students (kindergarten through college) who travel to school each day in Coalinga. The City is in desperate need of a comprehensive plan to make their streets complete, with safer conditions for alternative modes of transportation. The City has unique conditions that, with the right plan, will be ideal for recreational and practical infrastructure for pedestrians and cyclists. This project will benefit a disadvantaged community.

- City of Kerman - Pedestrian Safety Improvements at Various Locations - $250,000. As a small rural community, the City has a large portion of residents who rely on walking and bicycling as their primary modes of transportation. In addition, Kerman Unified School District (KUSD) does not provide school bus services within the City limits and the majority of students reside within one mile of their school. Due to these factors, the City also has a large portion of students who either walk or bicycle to school. This project will address existing safety hazards for pedestrians at street crossings adjacent to public schools within Kerman Unified School District. Through an increase in safety for students who bicycle and walk to school, the project has the potential to reduce injuries and fatalities. The project will construct curb bulb-outs to increase the safety of students at each location. This project will benefit a disadvantaged community.

Kern Council of Governments

- Kern Council of Governments - $3,643,000. Kern Council of Governments approved seven active transportation projects that were reviewed and ranked but not funded through the statewide competitive process. The projects will provide safer access to schools, retail centers and transit stops by constructing sidewalks, bike lanes and street lighting. The projects will provide benefits to disadvantaged communities, improving the quality of life, health and safety of residents in the communities of Arvin, Bakersfield, Mojave, Tehachapi and Wasco.

Metropolitan Transportation Commission

- San Francisco Bay Trail, Pinole Shores to Bay Front Park - $4,000,000. The project will construct a roughly 0.5 mile section of the San Francisco Bay Trail in Pinole by extending an existing Class I paved trail from Pinole Shores east, over the UP Railroad tracks via a new bridge to connect to an existing path in Bay Front Park. The project replaces a four mile trip on surface roads with a grade separated Class I facility under 1 mile in length, and provides safe access across railroad tracks to Bay Front Park.

Sacramento Area Council of Governments

- Ella Elementary Safe Routes to School Project, Yuba County - $1,195,000. This project designs and constructs comprehensive bicycle and pedestrian improvements, including bike lanes and a raised median island, in the rural Olivehurst community. The project will increase active transportation mobility and safety around and leading to Ella Elementary and address community-identified safety concerns. This project will benefit a disadvantaged community.

- Mather Rails to Trails Project, City of Rancho Cordova - $2,083,000. This project constructs a Class I multi-use trail alongside a Union Pacific Spur between the Sacramento Regional Transit Mather/Mills Light Rail Station and the Mather Field Airport. The project will enhance mobility in a region-designated transit priority area for a wide variety of potential and existing users including those traveling to and from the light rail station, the Sacramento Veteran's Administration Hospital, nearby business parks, and residential areas. The project will also eliminate a barrier to active transportation by providing a dedicated bicycle and pedestrian facility crossing U.S. Route 50. This project will benefit a disadvantaged community.

San Joaquin Council of Governments

- Calaveras River Bike Path Improvement Project, City of Stockton, San Joaquin County - $720,000. This project will provide safety, ADA, and bike path improvements to approximately 6.7 miles of Class I Bike Path along the Calaveras River. The improvements will improve access, safety, and mobility for bicyclists and pedestrians, benefit a disadvantaged community, and improve overall bicycle and pedestrian connectivity within the City.

- Mount Diablo/Mount Oso/C Street Sidewalk Improvements, City of Tracy, San Joaquin County - $760,000. This project will construct sidewalks to provide a safe, uninterrupted route for children walking to school and improve connectivity to downtown as well as a new transit center. This project will benefit a disadvantaged community.

Southern California Association of Governments

- Expo Line Pedestrian Improvements - $2,311,000. This project will improve cross-walks, sidewalks, pedestrian lighting, and ADA access ramps as well as add pedestrian amenities such as landscaping, street trees, and benches within a ¼ mile of the La Cienega Blvd., La Brea Ave., and Crenshaw Blvd. Metro stations. The project provides first/last mile improvements for residents in disadvantaged communities, thus improving modal options and ease of mobility. This project will benefit a disadvantaged community.

- Orange County Loop - $6,480,000. ATP funds will close several critical gaps in a 66 mile trail for the community to bike, walk and connect to some of California's most scenic beaches and inland reaches. The following projects capture $6.4 million to leverage $7.5 million to continue constructing a truly regional active transportation facility:

- The Tracks at Brea Segments 2 and 3
- The Tracks at Brea Segment 4
- La Habra Union Pacific Rail Line Bikeway
- County Bicycle Loop, Segments F and H
- Bicycle Loop Segment D

Stanislaus Council of Governments

- The City of Modesto Class 1 Bicycle Path - $630,000. This project will construct a 2.2 mile path including lighting, landscaping, traffic control devices and traffic signal modifications. The project will provide a direct link between the Modesto Junior College (MJC) east and west campuses for cyclists and pedestrians. There is currently no reasonable route for cyclists or pedestrians to commute between the two primary Junior College facilities, which require crossing over both State Route 99 and Union Pacific Rail Road tracks. The new path will provide a safe facility encouraging active modes of transportation between the campuses. This project will benefit a disadvantaged community.

Tulare Council of Governments

- Comprehensive Active Transportation Initiative, City of Farmersville - $261,000. The project will close sidewalk gaps along a section of South Farmersville Boulevard providing a safer route of travel for pedestrians and bicyclists. The project is in close vicinity to two elementary schools and a senior housing community. This project will benefit a disadvantaged community.

- Class II and III Bike Lanes, City of Dinuba - $261,000. The project will implement the first phase of the City of Dinuba's Bicycle System Plan. The project includes Class II and III bike routes along selected city streets, installation of bike lockers at the City's transit station, dissemination of bicycle safety information, and transportation corridor signage enhancements. This project will benefit a disadvantaged community.

The following tables show the summary of proposed programming recommendations:

Overall Programming Recommendation (Amounts in $1000s)						
MPO	**Projects**	**14-15**	**15-16**	**Total**	**Fund Est Target**	**Under (Over) Target**
FCOG	15	1,679	2,254	3,933	4,031	98
KCOG	7	949	2,693	3,642	3,638	(4)
MTC	11	6,534	24,445	30,979	30,980	1
SACOG	11	2,032	7,768	9,800	9,855	55
SANDAG		-	-	-	13,410	13,410
SCAG	54	13,788	64,418	78,206	78,205	(1)
SJCOG	5	204	2,765	2,969	2,969	-
StanCOG	4	157	2,072	2,229	2,229	-
TCAG	7	1,037	879	1,916	1,916	-
Total	**114**	**26,380**	**107,294**	**133,674**	**147,233**	**13,559**
Cumulative Programmed		26,380	133,674			
Cumulative Capacity		99,352	147,233			
Cumulative Under (Over) Fund Estimate		72,972	13,559			

DAC Requirements (Amounts in $1000s)				
MPO	**Projects**	**Total**	**Fund Est Target**	**Under (Over) Target**
FCOG	13	3,498	1,008	(2,490)
KCOG	7	3,326	910	(2,416)
MTC	10	21,668	7,744	(13,924)
SACOG	6	7,608	2,464	(5,144)
SANDAG	0	-	3,352	3,352
SCAG	38	64,654	19,551	(45,103)
SJCOG	4	2,458	742	(1,716)
StanCOG	4	2,229	557	(1,672)
TCAG	7	1,916	479	(1,437)
Total	**89**	**107,357**	**36,807**	**(70,550)**

FUND ESTIMATE AND GUIDELINES FOR THE 2014 ATP

The development of the 2014 ATP began with the Commission's adoption of the 2014 ATP Fund Estimate on December 13, 2013, the adoption of the ATP guidelines on March 20, 2014, and a Fund Estimate amendment (adding $9 million) adopted on August 20, 2014.

2014 ATP Fund Estimate

The 2014 ATP Fund Estimate covered the two-year period of the 2014 ATP, 2014-15 and 2015-16, with an estimated total new programming capacity of $359.1 million. This capacity includes three years (2013-14, 2014-15, and 2015-16) of estimated state and federal funds. The amended 2014 ATP Fund Estimate adds $9 million to the original estimate, for a new total program capacity of $368.1 million. Fifty percent of the total ($184.05) is set aside for the statewide competitive component, ten percent ($36.81) is set aside for the small urban and rural competitive component, and forty percent ($147.24) is set aside for the large MPO competitive component.

SUMMARY OF 2014 ATP CAPACITY
($ in millions)

	New Capacity	**Added Capacity**	**Total**
State Highway Account	$102,600	$9,000	$111,600
Federal Transportation Alternative Program (TAP)	190,950		190,950
Federal TAP Recreational Trails	5,700		5,700
Other Federal	59,850		59,850
Total (may not match FE due to rounding)	**$ 359,100**	**$9,000**	**$368,100**

ATP Guidelines
Policies and Procedures Specific to the 2014 ATP

The following specific policies and procedures address the particular circumstances of the 2014 ATP:

Schedule. The following schedule lists the major milestones for the development and adoption of the 2014 ATP:

Commission adopts Fund Estimate	December 11, 2013
Commission adopts ATP Guidelines	March 20, 2014
Call for projects	March 21, 2014
Applications due to Caltrans	May 21, 2014
Commission Approves/Rejects MPO Optional Guidelines	June 25, 2014
CTC Staff recommendations for Statewide and Small Urban and Rural Components	August 8, 2014
Commission adopts Statewide and Small Urban and Rural Components	August 20, 2014
MPO programming recommendations to CTC	September 30, 2014
Commission adopts MPO selected projects	November 12, 2014

ATP Fund Estimate. The program capacity for the 2014 ATP Fund Estimate was based on Senate Bill 99 and Assembly Bill 101, along with the Federal Highway Administration, Commission and California State Transportation Agency Guidance. The Administration proposed the ATP in the January 2013 Governor's Budget proposal, but due to the complex nature of the program, and the scope of the changes proposed, the Legislature chose to defer action on this proposal when adopting the June 15th Budget package and instead froze funds for these purposes and inserted intent language that the ATP would be developed before the end of the 2014 legislative session.

In addition, an amended Fund Estimate was adopted at the August 20, 2014 CTC meeting to include the addition of $9 million in state funds identified for the program in the 2014-15 state budget.

ATTACHMENTS TO 2014 ATP MPO STAFF RECOMMENDATIONS

- **MPO Component, Staff Recommendation**. Includes the proposed new programming for the MPO component by MPO and by County with the exception of SANDAG. SANDAG has requested to defer their program recommendation until the December 10, 2014 Commission meeting.

- **MPO Submittals**
    - Fresno Council of Governments
    - Kern Council of Governments
    - Metropolitan Transportation Commission
    - Sacramento Area Council of Governments
    - San Joaquin Council of Governments
    - Southern California Association of Governments
    - Stanislaus Council of Governments
    - Tulare County Association of Governments

November 12, 2014

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of 2014 Active Transportation Program
Metropolitan Planning Organization Component

Resolution No. G-14-25

2.1 WHEREAS Streets and Highways Code Section 2384 requires the California Transportation Commission to adopt a program of projects to receive allocations under the Active Transportation Program (ATP), and

2.2 WHEREAS pursuant to Section 2384, the 2014 ATP is a two-year program covering program years 2014-15 and 2015-16, and

2.3 WHEREAS pursuant to Section 2381, the program will be funded by state and federal funds from appropriations in the annual budget, as estimated in the ATP Fund Estimate adopted by the Commission on December 13, 2013, with an amendment adopted on August 20, 2014, and

2.4 WHEREAS pursuant to Section 2382, the Commission adopted ATP guidelines, to be applicable to the 2014 ATP development process on March 20, 2014, and adopted Metropolitan Planning Organization (MPO) amended guidelines on May 21, 2014 and June 25, 2014, and

2.5 WHEREAS the 2014 ATP Fund Estimate (with amendment) provided $368.079 million in ATP programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and MPO (40%) components, and

2.6 WHEREAS pursuant to Section 2382(c), no less than 25% of overall program funds will benefit disadvantaged communities during each program cycle, and

2.7 WHEREAS the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate, and

2.8 WHEREAS the Commission adopted the 2014 ATP, Statewide and Small Urban & Rural components on August 20, 2014 consisting of 148 projects totaling $220,848,000 of ATP funds, and

2.9 WHEREAS the Commission staff recommendations for the 2014 ATP MPO component were published and made available to the Commission, the Department, regional transportation agencies, and county transportation commissions on October 31, 2014, and

2.10 WHEREAS the San Diego Association of Governments requested their program recommendations be deferred to a later meeting and, therefore, Commission staff recommendations for the 2014 ATP MPO component do not include the San Diego Association of Governments program, and

2.11 WHEREAS the staff recommendations conform to the Fund Estimate and other requirements of statute for the ATP.

2.12 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2014 ATP MPO component, to include the program described in the staff recommendations, including the attachments to this resolution, and

2.13 BE IT FURTHER RESOLVED that having a project included in the adopted 2014 ATP MPO component is not authorization to begin work on that project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program, and

2.14 BE IT FURTHER RESOLVED that designation of State-only funding applies only to 2014 ATP funds, and

2.15 BE IT FURTHER RESOLVED that the MPO contingency lists are not recommended for programming and are included for information only, and

2.16 BE IT FURTHER RESOLVED that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and

2.17 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2014 ATP MPO component, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the December 10, 2014 meeting.

MPO COMPONENT

STAFF RECOMMENDATION

2014 Active Transportation Program - MPO Component

CTC STAFF RECOMMENDATION

($1,000s)

ID	MPO	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
M001	FCOG	FRE	Clovis	Enterprise Canal Trail/Ped Over SR 168	190	168	SOF	168							168		
0286	FCOG	FRE	Coalinga	City Active Transportation Plan	240	240	SOF	240			240			240	240		
0289	FCOG	FRE	Fowler	Merced St Ped Facilities from 3rd St to 5th St	302	267	SOF	267			267						
0290	FCOG	FRE	Fresno	Butler Ave Bicycle Lane	274	197			197		164		33	197			
M002	FCOG	FRE	Fresno	Bicycle/Pedestrian Master Plan Update	250	221		221			221			221	221		
M003	FCOG	FRE	Fresno	Sidewalks on Hughes Ave from Hedges to Floradora	234	208		81	127	71	127		10	208		208	
M004	FCOG	FRE	Fresno	Traffic Signal Installation at Clinton and Thorne	477	424		35	389		389		35	424		424	
0293	FCOG	FRE	Fresno - PARCS	Pedestrian Bike Safety Education Program	255	250	SOF	250			250			250	250	250	250
M006	FCOG	FRE	Fresno Co	ADA path on Grove and Jensen Avenues from Ninth St to Cedar Ave	448	448		40	408	61	247	40	100	448			
M007	FCOG	FRE	Fresno Co	Dunlap Lighted Crosswalk	162	162		32	130		118		44	162		162	
M008	FCOG	FRE	Fresno Co	Mt. Whitney Paved Ped Bikeway from Granland to Garfield	141	141		30	111		61	30	50	141			
M009	FCOG	FRE	Fresno Co	Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem	503	503		40	463	35	308	40	120	503		503	
0295	FCOG	FRE	Kerman	Pedestrian Safety Improvements at Various Locations	250	250	SOF	250			224	4	22	250		250	
0297	FCOG	FRE	Mendota USD	Mendota Elementary Ped Improvements	254	254	SOF	25	229		229	25		254		254	
M010	FCOG	FRE	Parlier	Manning Ave SRTS Connectivity	358	200	SOF		200		180	3	17	200		200	
0304	KCOG	KER	Arvin	T02 Sidewalk Improvements	680	680	SOF	680			580	5	95	680		680	
0314	KCOG	KER	Kern Co	Stiem Middle School Ped Improvements	150	125			125		125			125		125	
0317	KCOG	KER	Kern Co	Mojave Ped Improvements	640	565			565		249			249			
0581	KCOG	KER	Tehachapi	SRTS	900	900		120	780	50	780	5	65	900		900	
0328	KCOG	KER	Wasco	Karl Clemens & Thomas Jefferson Schools Ped Improvements	306	306	SOF	33	273	12	273	2	19	306		306	
0330	KCOG	KER	Wasco	JL Prueitt Ped Improvements	473	473		53	420	22	420	2	29	473		473	
0331	KCOG	KER	Wasco	Hwy 43 Ped Lighting	593	593	SOF	63	530	24	530	5	34	593			
0111	MTC	ALA	Alameda	Cross Alameda Trail (includes SRTS component)	2,520	2,231		226	2,005		2,005		226	2,231		718	123
0115	MTC	ALA	Alameda Co	Be Oakland, Be Active: A Comprehensive SRTS Program	988	988	SOF	988			988			988		988	988
0124	MTC	ALA	Berkeley	SRTS Improvements for LeConte Elementary	758	682		82	600		600		82	682		682	
0130	MTC	ALA	Livermore	Marylin Ave Elementary SRTS	359	358	SOF		358		275		83	359		358	
0138	MTC	ALA	Oakland	Lake Merritt to Bay Trail Bicycle Ped Gap Closure Project	16,212	3,210	SOF		3,210	325			2,885	3,210			
0147	MTC	CC	CCTA	Riverside Ave Ped Overcrossing	4,885	682			682		682			341			
0148	MTC	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000		4,000			4,000						
0192	MTC	SCL	VTA	VTA's Central and South County Bicycle Corridor Plan	500	443	SOF	443			443			443	443		
0208	MTC	SM	San Mateo	City of San Mateo SRTS Program	2,515	2,515		795	1,720		2,110		405	629		2,515	390
0224	MTC	SON	Santa Rosa	Jennings Ave Bicycle and Ped Crossing at the SMART Railroad Tracks	9,568	8,157			8,157		7,371		786	8,157			21
0231	MTC	VAR	MTC	Bay Area Bike Share Expansion	19,831	7,713			7,713		7,713			4,628			
0057	SACOG	ED	EDCTC	Western El Dorado County Bike Travel Opportunities Map	57	50	SOF	50			50						
M011	SACOG	PLA	Auburn	Nevada St Pedestrian & Bicycle Facilities	1,648	799			799		799						
0070	SACOG	PLA	Colfax	N. Main Street Bike Route Project	299	264	SOF	44	220		220		44				
M012	SACOG	SAC	Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	1,121	992	SOF	35	957		882	35	75				
0079	SACOG	SAC	Galt	South Galt SRTS	2,150	1,800			1,800		1,800			1,800		1,800	
0082	SACOG	SAC	Rancho Cordova	Mather Rails to Trails Project	2,525	2,083			2,083		2,083			2,083			
M013	SACOG	SAC	Sacramento Co	El Camino Ave Phase 2 - Street and Sidewalk Improvements	1,923	1,692		1,692			1,692			1,692			
M016	SACOG	SAC	West Sacramento	Cycle Track	645	87	SOF	27	60	5		27	55				
0097	SACOG	SUT	Yuba City	Franklin Road Improvements	393	313	SOF		313		313			313		313	
M014	SACOG	YOL	West Sacramento	Citywide Bike Lane Gap Closures	593	525	SOF	124	401		401	124		525			
0108	SACOG	YUB	Yuba Co	Ella Elementary SRTS Project	1,350	1,195	SOF	60	1,135		1,035	60	100	1,195		1,195	
0643	SCAG	IMP	El Centro	Prepare ATP/SR2S Plan and make bike/ped improvements	797	797	SOF	797			738		59	797	150	797	150
0473	SCAG	LA	Alameda Corridor East	SGV Regional Active Transportation Planning Initiative	643	643	SOF		643		643						
0376	SCAG	LA	Baldwin Park	Maine Ave Corridor Complete Streets Improvement	3,651	2,201	SOF		2,201		2,201			2,201		2,201	
0383	SCAG	LA	Covina	Covina Bicycle Network	1,048	839	SOF	839			839			839			
0393	SCAG	LA	Glendale	Citywide Safety Education Initiative	500	500	SOF	500			500			500			
0399	SCAG	LA	Huntington Park	Randolph St Shared Use Bik/Trail Rails to Trails Project Study	400	400	SOF	400			400			400			
0400	SCAG	LA	Huntington Park	State Street Complete Street	1,184	1,184	SOF	1,184			1,163		21	1,184			
0406	SCAG	LA	Lancaster	SRTS - Master Plan	366	322	SOF	322			322			322	322	322	95
0426	SCAG	LA	Los Angeles	Expo Line Ped Improv, Crenshaw-City Lim.	2,890	2,311		178	2,133		2,133	178		2,311			
0437	SCAG	LA	Los Angeles	LA River Bike Path, Headwaters, Owensmouth-Mason	6,136	5,432			5,432		5,432			5,432			

2014 Active Transportation Program - MPO Component

CTC STAFF RECOMMENDATION

($1,000s)

ID	MPO	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
0439	SCAG	LA	Los Angeles	Sixth St Viaduct Replacement, Bike/Ped Facilities	421,815	2,552		500	2,052		2,052		500	2,552			
0440	SCAG	LA	Los Angeles	San Fernando Rd Bike Path, Ph 3	25,430	21,195			21,195		21,195			21,195			
0453	SCAG	LA	MTA	Metro Blue Line First/Last Mile Plan	280	280	SOF		280		280			280	280		
0456	SCAG	LA	Norwalk	Foster Road Side Panel SRTS Improvement Project	2,208	2,208		100	2,108		2,108		100	2,208		2,208	30
0476	SCAG	LA	Santa Clarita	Sierra Hwy Ped & Bicycle Bridge and Street Improvements	3,229	1,402			1,402		1,402			1,402		1,402	
0479	SCAG	LA	Santa Monica	4th St Bike/Ped upgrades	750	600	SOF	600			600			600			
0489	SCAG	LA	Vernon	City of Vernon Bicycle Master Plan	60	53	SOF	53			53			53	53		
0709	SCAG	ORA	Anaheim	Anaheim Coves Northern Extension	832	832	SOF		832		832			832			
0711	SCAG	ORA	Brea	The Tracks at Brea, Segment 4	3,026	2,484			2,484		2,484						
0712	SCAG	ORA	Brea	The Tracks at Brea, Segments 2 & 3	2,889	2,557		2,557			2,557						
0714	SCAG	ORA	Costa Mesa	West 19th Street Bicycle Trail Project	1,704	1,319			1,319		1,319			1,319			
0716	SCAG	ORA	Cypress	Cerritos Ave Bike Corridor Improvements	714	632	SOF		632		632						
0720	SCAG	ORA	Garden Grove	Harbor & Twintree HAWK	160	160	SOF	160			160					160	
0726	SCAG	ORA	Irvine	Citywide Bicycle, Ped, Motorist Safety Program	500	500	SOF		500		500						
0727	SCAG	ORA	La Habra	Union Pacific Rail Line Bikeway	800	708	SOF		708	708							
0728	SCAG	ORA	Laguna Hills	La Paz Sidewalk Widening	540	478	SOF		478	89	345		44	478		478	
0734	SCAG	ORA	OCTA	Orange County Sidewalk Inventory	185	163	SOF	163			163			163	163		
0743	SCAG	ORA	Orange Co	Bicycle Loop - Segment D	300	266	SOF	266				266					
0744	SCAG	ORA	Orange Co	Lambert Road Bikeway Project	445	394	SOF		394		394			89			
0745	SCAG	ORA	Orange Co	County Bicycle Loop, Segments F and H	525	465	SOF	465				465					
0747	SCAG	ORA	San Clemente	Concordia School Ped/Bike Improv.	1,180	126	SOF	126				32	94			126	
0749	SCAG	ORA	San Juan Capistrano	San Juan Capistrano Bikeway Gap Closure	553	437	SOF	53	384		384		53				
0753	SCAG	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	430	430	SOF	30	400		400		30			430	
0761	SCAG	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements	1,101	1,101	SOF	82	1,019		1,019		82	1,101		1,101	
0571	SCAG	RIV	Coachella	ATP Improvements	1,764	1,764		100	1,664		1,664		100	1,764		1,764	
0517	SCAG	RIV	Riverside	Iowa Ave and Martin Luther King Blvd Bike Improvements	332	268	SOF	-	268		268						
0521	SCAG	RIV	Riverside	Wells/Arlanza Sidewalk Improvement	1,961	1,782			1,782		1,782						
0522	SCAG	RIV	Riverside	Norte Vista Sidewalk Improvement	2,833	1,822			1,822		1,822			1,822		1,822	
0525	SCAG	RIV	Riverside Co	Avenida Rambla Sidewalk Safety Improvements	356	356	SOF	85	271		271	35	50	356		356	
0527	SCAG	RIV	Riverside Co	Clark St Sidewalk and Intersection Safety Improvements	721	721	SOF	200	521	177		200	344	721		200	
0530	SCAG	RIV	Riverside Co	Grapefruit Blvd/4th St Ped and Roadway Safety Improvements	2,300	2,300		143	2,157	10	1,860	143	287	2,300			
0570	SCAG	RIV	State Coastal Conservancy	Santa Ana River Trail and Parkway	218	197	SOF		197		197			197			
0534	SCAG	RIV	Western Riverside COG	Wester Riverside County Subregional Active Transportation Plan	333	333	SOF	333			333			333	333		
0539	SCAG	SBD	Apple Valley	Mojave Riverwalk South	963	923	SOF	923			923			923			
0541	SCAG	SBD	Barstow	City of Barstow's Active Transportation Plan	300	300	SOF	300			300			300	200	100	100
0545	SCAG	SBD	Chino Hills	Los Serranos SRTS	1,732	1,732		119	1,613		1,613		119			1,732	
0547	SCAG	SBD	Fontana	City of Fontana SRTS	1,624	1,624		166	1,458	50	1,458		116	1,624		1,624	
0558	SCAG	SBD	Rim of the World Recreation and Park	Rim of the World Active Transportation Program	285	285	SOF	285			285			285	285		
0536	SCAG	SBD	SANBAG	SANBAG Points of Interest Ped Plan	400	400	SOF	400			400			400	400		
0565	SCAG	SBD	Victorville	Interagency SRTS	4,097	4,097		505	3,592	30	3,592	100	375	4,097		4,097	
0495	SCAG	VEN	Oxnard	Oxnard Blvd Bike Lanes	1,372	57	SOF		57				57				
0497	SCAG	VEN	Santa Paula	10th St (SR 150) Bicycle and Ped Improvements	635	577	SOF	577			577			577			
0498	SCAG	VEN	Simi Valley	Arroyo Simi Greenway Bike Trail Phase 3	1,330	1,197		77	1,120		1,120	9	68	1,197		1,197	
0502	SCAG	VEN	Ventura	Westside Ped and Bicycle Facility Improvements	1,500	1,500		200	1,300		1,300	10	190	1,500		1,500	
0602	SJCOG	SJ	Lathrop	5th Street Sidewalk Improvements	640	640	SOF	75	565		565	30	45	640		640	
0604	SJCOG	SJ	Ripon	River Rd Sidewalk and Intersection Improvements	1,227	475			475		475					475	
0614	SJCOG	SJ	Stockton	McKinley Elementary SRTS	453	374			374		374			374		374	
0620	SJCOG	SJ	Stockton	Calaveras River Bike Path Improvement Project	720	720	SOF	129	591		591		129	684			
0630	SJCOG	SJ	Tracy	Mount Diablo Ave/Mount Oso Ave/C St Sidewalk Improvements	1,166	760			760		760			760		760	
0631	StanCOG	STA	Ceres	SRTS on Don Pedro Road and Nadine Ave - Multiple Schools	373	373	SOF	52	321		321		52	373		373	
M015	StanCOG	STA	Ceres	SRTS on Hackett & Kinser Road (Sinclear Elementary School & Blaker-Kinser Junior High School)	818	818		69	749		749		69	818		818	
0633	StanCOG	STA	Hughson	Fox Rd Ped Improvements	408	408	SOF		408		408			408		408	
0634	StanCOG	STA	Modesto	Modesto Jr College Class 1 Bike Path (Phase II)	700	630		36	594	36	512		82	630			
0337	TCAG	TUL	Dinuba	Class II and III Bike Lanes	344	261	SOF	261			261			261		261	122

2014 Active Transportation Program - MPO Component

CTC STAFF RECOMMENDATION

($1,000s)

ID	MPO	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
0342	TCAG	TUL	Farmersville	Farmersville Comprehensive Active Transportation Initiative	350	261	SOF		261		261			261			
0343	TCAG	TUL	Porterville	Garden Ave Ped Access Corridor	589	232			232		232			232			
0359	TCAG	TUL	Tulare Co	Tooleville Sidewalk Improvement	414	379		379			379			379		379	5
0360	TCAG	TUL	Tulare Co	Terra Bella Sidewalk Improvements	417	397		397			397			397		397	5
0371	TCAG	TUL	Visalia	Mill Creek Trail Downtown Corridor	454	141	SOF		141		141			141			
0374	TCAG	TUL	Woodlake	SRTS improvements	289	245	SOF		245		245			245		245	
				TOTAL	**607,709**	**133,674**		**26,380**	**107,294**	**1,705**	**121,130**	**1,875**	**8,480**	**107,357**	**3,508**	**42,051**	**2,279**

SOF: State-only Funding. Designations apply only to 2014 ATP funds programmed on this list. Future phases may be designated differently.
RW: Right of Way Phase
CON: Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvantaged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

FRESNO COUNCIL OF GOVERNMENTS

SUBMITTAL

Fresno Council of Governments

2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

September 30, 2014

Mr. Andre Boutros, Executive Director
California Transportation Commission
1120 N Street Room 2221 (MS-52)
Sacramento, CA 95814

Attention: David Giongco

Subject: Fresno Council of Governments Regional Competitive Active Transportation Program of Projects

Mr. Giongco:

SB 99 created the ATP focusing state and federal funds toward projects that improve public health and reduce greenhouse gas emissions. Project categories for these funds mainly include pedestrian and bike facilities or programs that enhance or encourage walking and bicycling.

The California Transportation Commission approved the Fresno Council of Governments (Fresno COG) Regional Competitive Active Transportation Program (ATP) Guidelines on June 26, 2014. The Regional Competitive ATP Call for Projects was released the same day the guidelines were approved and closed on August 27, 2014. Thirty projects were submitted to the Fresno COG, fifteen of which are being recommended for funding for a total of $3.9 million. The Fresno COG Policy Board approved the recommended project list for the Fresno COG Regional Competitive ATP on September 25, 2014.

In administering a competitive selection process, Fresno COG is recommending fifteen projects for programming that represent a broad spectrum of benefits to bicyclists and pedestrians. Four of the fifteen projects recommended for funding are plans that will enhance walking or bicycling by providing detail on future infrastructure projects and safety programs, while seven of the projects are specific to providing Safe Routes to Schools for students walking and bicycling to school and will provide a safety element to decrease the high accident rates throughout the Fresno County region. Of the eleven infrastructure projects on the recommended list, seven are pedestrian specific such as sidewalks and ADA improvements, two will provide safe and reliable alternatives to driving by funding the construction of bike lanes, and the other two represent a combination of bicycle and pedestrian improvements such as trail in areas that are disadvantaged. The ATP guidelines require that at least 25% of the funds be directed to benefit projects in disadvantaged communities; however, the Fresno County region is recommending a project list that will provide much more direct benefit to disadvantaged communities. The Fresno COG Policy Board is recommending a program of funds that

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

directs 89.9% of the total award benefit projects in disadvantaged communities. The submittal of the herein recommended program of projects meets all of the requirements set-forth by the 2014 ATP Guidelines that were adopted by the California Transportation Commission on March 20, 2014.

Included with this letter are the following attachments:
Attachment A – List of the Fresno COG Regional Competitive ATP Multi-Disciplinary Advisory Group members
Attachment B – Recommended Program of Projects
Attachment C – Complete List of Submitted Projects
Attachment D – Minute Excerpt from the Fresno COG Policy Board meeting on September 25, 2014 approving the recommendation of the Regional Competitive ATP Program of Projects

This information is also available online at the Fresno COG website at www.fresnocog.org.

If any additional information is needed or if you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148, ext. 210.

Sincerely,

Tony Boren

Tony Boren, Executive Director
Fresno Council of Governments

ATTACHMENT A

FRESNO COG REGIONAL COMPETITIVE ATP MULTI-DISCIPLINARY ADVISORY GROUP MEMBERS

2014 Active Transportation Program - Fresno Council of Governments

Multi-Disciplinary Advisory Group

Name	Title	Agency	Representing
Angela Karst	Tribal Attorney	Table Mountain Casino	Tribal Governments
Clark Thompson	Senior Regional Planner	Fresno Council of Governments	Metropolitan Planning Organization
Danny Reed*	Project Manager	Cities of Firebaugh and San Joaquin	Local Jurisdictions - Westside Cities
Genoveva Islas-Hooker	Director	Central California Regional Obesity Prevention Program (CCROPP)	Expertise in Pedestrian Projects
Jim Perrault*	District Local Assistance Engineer	Caltrans	State Agency
John Robertson	City Engineer	City of Reedley	Local Jurisdictions - Eastside Cities
Mark Keppler	Executive Director	Maddy Institute	Non-Governmental Organizations
Mary Gonzalez	Grants Coordinator	Fresno Unified School District	School Districts
Mohammed Alimi*	Senior Engineer	Fresno County	Local Jurisdictions - Rural Area
Nick Paladino*	Public Outreach Director	Fresno Cycling Club	Expertise in Bicycle Project
Rey Leon*	Executive Director	Valley Latino Environmental Advancement Project (LEAP)	Expertise in Disadvantage Communities
Shonna Halterman*	Transit General Services Manager	City of Clovis	Local Jurisdictions - Metro Area
Steven Son*	Capital Projects Manager	City of Fresno	Local Jurisdictions - Metro Area

**Participated in Scoring Committee*

ATTACHMENT B

RECOMMENDED PROGRAM OF PROJECTS

2014 Active Transportation Program - Fresno Council of Governments
Recommended Project List
Approved by the Fresno COG Policy Board 9/25/14
($1,000s)

	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score	Federal	State
1	FRE	Clovis	Enterprise Canal Class I Trail/Pedestrian Bridge Over State Route 168	190	168	168			168				168			60.50	168	
2	FRE	Coalinga	City of Coalinga Active Transportation Plan	240	240	240			240			240	240			70.40		240
3	FRE	Fowler	Merced Street Pedestrian Facilities from 3rd Street to 5th Street	302	267	267			267							61.20		267
4	FRE	Fresno	Class II Bike Lanes; Butler Avenue from Hazelwood Avenue to Peach Avenue	274	197		197		164		33	197				56.50	197	
5	FRE	Fresno	Bicycle/Pedestrian Master Plan Update	250	221	221			221			221	221			58.25	221	
6	FRE	Fresno	Traffic Signal Installation at Clinton and Thorne	477	424	35	389		389		35	424		424		59.75	424	
7	FRE	Fresno	Sidewalks on Hughes Avenue from Hedges to Floradora	234	208	81	127	71	127		10	208		208		60.50	208	
8	FRE	Fresno - PARCS	Bike Safety Education Program	255	250	250			250			250	250		250	56.00		250
9	FRE	Fresno County	Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem	503	503	40	463	35	308	40	120	503		503		60.00	503	
10	FRE	Fresno County	ADA path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	448	448	40	408	61	247	40	100	448				60.00	448	
11	FRE	Fresno County	Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	141	141	30	111		61	30	50	141				64.25	141	
12	FRE	Fresno County	Dunlap Elementary to Leadership Academy; Install an in-pavement cross-walk lighting system and construct concrete sidewalk	162	162	32	130		118		44	162		162		64.25		162
13	FRE	Kerman	Pedestrian Safety Improvements throughout City	250	250	250			224	4	22	250		250		66.20		250
14	FRE	Mendota USD	Elementary School Pedestrian Improvements on 2nd Street, Bass Avenue, and Perez Avenue	254	254	25	229		229	25		254		254		59.00		254
15	FRE	Parlier	North side of Manning Avenue from Mendocino to 1285 feet E/O Mendocino; Crossing Improvements at Mendocino & Tuolumne St. and curb, gutter, sidewalk and bike lands on Manning Avenue	358	200		200		180	3	17	200		200		57.80		200
TOTALS				**4,338**	**3,933**	**1,679**	**2,254**	**167**	**3,193**	**142**	**431**	**3,498**	**879**	**2,001**	**250**		**2,310**	**1,623**

RW: Right of Way Phase
CON:Construction Phase
PAED: Project Approval/Enviromental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvataged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

ATTACHMENT C

COMPLETE LIST OF SUBMITTED PROJECTS

2014 Active Transportation Program - Fresno Council of Governments
Complete Project List
($1,000s)

	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score
1	FRE	Clovis	Master Transportation Development Plan for Trail/Pedestrian bridge East of Temperance, west of the Enterprise canal over SR 168	190	168	168			168				168			60.50
2	FRE	Clovis	Class 1 Sierra Gateway Regional Trail; Shepherd to DeWolf Avenues	890	787	787			787							54.25
3	FRE	Coalinga	City of Coalinga Active Transportation Plan	240	240	240			240			240	240			70.40
4	FRE	Firebaugh	Bike and Pedestrian Improvements from O Street from 8th Street to 13th Street	1891	1891	151	1740		1740	11	140	1891				0.00
5	FRE	Firebaugh	Install Sidewalks on Various Streets; P Street, Del Rio Avenue, Welty Avenue, Cordell Avenue	798	798	64	734		734	4	60	794		794		0.00
6	FRE	Fowler	Merced Street Pedestrian Facilities from 3rd Street to 5th Street	302	267	267			267							61.20
7	FRE	Fresno	Sidewalks on Hughes Avenue from Hedges to Floradora	234	208	81	127	71	127		10	208		208		60.50
8	FRE	Fresno	Traffic Signal Installation at Clinton and Thorne	477	424	35	389		389		35	424		424		59.75
9	FRE	Fresno	Bicycle/Pedestrian Master Plan Update	250	221	221			221			221	221			58.25
10	FRE	Fresno	Class II Bike Lanes; Butler Avenue from Hazelwood Avenue to Peach Avenue	274	197		197		164		33	197				56.50
11	FRE	Fresno	Sidewalks; Various Streets Adjacent to Columbia Elementary School	614	544	84	460		460		84	544		544		51.50
12	FRE	Fresno	Class II Bike Lanes; Barstow Avenue from Maroa Avenue to Del Mar Avenue	339	300	57	243	7	243		50	300				50.25
13	FRE	Fresno	Sidewalks on Orange Ave from Alta to Lowe	216	191	62	129	40	129	22		191				50.25
14	FRE	Fresno - PARCS	Bike Safety Education Program	255	250	250			250			250	250		250	56.00
15	FRE	Fresno County	Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	141	141	30	111		61	30	50	141				64.25
16	FRE	Fresno County	Dunlap Elementary to Leadership Academy; Install an in-pavement cross-walk lighting system and construct concrete sidewalk	162	162	32	130		118		44	162		162		64.25
17	FRE	Fresno County	Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem	503	503	40	463	35	308	40	120	503		503		60.00
18	FRE	Fresno County	ADA path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	448	448	40	408	61	247	40	100	448				60.00
19	FRE	Fresno County	In pavement crosswalk lighting system; Fowler Avenue at De Woody	213	213	20	193		148	20	45	213		213		52.75
20	FRE	Huron	Construct Roundabout at Lassen Avenue and 4th Street	1559	1559	589	970	85	1145		329	1559		1500	59	0.00
21	FRE	Kerman	Pedestrian Safety Improvements throughout City	250	250	250			224	4	22	250		250		66.20
22	FRE	Kingsburg	Pedestrian Facilities on 10th Avenue from Stroud Avenue to Kamm Avenue	375	332	47	285	53	233		46	332		332		37.60
23	FRE	Mendota USD	Elementary School Pedestrian Improvements on 2nd Street, Bass Avenue, and Perez Avenue	254	254	25	229		229	25		254		254		59.00

2014 Active Transportation Program - Fresno Council of Governments
Complete Project List
($1,000s)

	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score
24	FRE	Orange Cove	Sidewalks, driveway approaches and ramps to meet ADA; East Railroad Avenue to 9th Street and along the west side of 9th from C to D Streets	372	330	330			330			330				42.00
25	FRE	Parlier	North side of Manning Avenue from Mendocino to 1285 feet E/O Mendocino; Crossing improvements at Mendocino & Tuolumne St. and curb, gutter, sidewalk and bike lands on Manning Avenue	358	200		200		180	3	17	200		200		57.80
26	FRE	Reedley	Install Sidewalks and Handicap Ramps at Lincoln Elementary North Frankwood Avenue and East Myrtle Avenue	140	140	25	115		115		25	140		140		0.00
27	FRE	San Joaquin	Install Sidewalks at Various Locations throughout City	1906	1906	220	1686		1686	10	210	1906		1906		0.00
28	FRE	San Joaquin	Class I Multi-Purpose Trail along Various Streets; Elm Avenue, Placer Avenue, Manning Avenue, Sutter Avenue	1579	1579	182	1397		1397	12	170	1579				0.00
29	FRE	Sanger	Sanger Fowler Switch Canal trail; Jensen Avenue to Greenwood Avenue	970	970	970			970			970				52.80
30	FRE	Selma	City of Selma Bicycle and Pedestrian Program	468	415		415		355		60	415	415		415	52.20
TOTALS				16668	15888	5267	10621	352	13665	221	1650	14662	1294	7430	724	

ATTACHMENT D

FRESNO COG POLICY BOARD MINUTE EXCERPT FROM SEPTEMBER 25, 2014 MEETING

Fresno Council of Governments

2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

Fresno COG Policy Board

Minute Excerpt

Date: Thursday, September 25, 2014
Time: 5:30 PM
Place: COG Sequoia Conference Room
2035 Tulare St., Suite 201, Fresno, CA

Members Attending:

Mayor Lynne Ashbeck, City of Clovis
Councilmember Ron Lander, City of Coalinga
Mayor Marcia Sablan, City of Firebaugh
Mayor David Cardenas, City of Fowler
Councilmember Clinton Olivier, City of Fresno
Mayor Sylvia Chavez, City of Huron
Mayor Gary Yep, City of Kerman
Mayor Chet Reilly, City of Kingsburg
Mayor Robert Silva, City of Mendota
Mayor Gabriel Jimenez, City of Orange Cove
Mayor Armando Lopez, City of Parlier
Mayor Robert Beck, City of Reedley
Mayor Amarpreet Dhaliwal, City of San Joaquin
Councilmember George Rodriguez City of Selma
Supervisor Judith Case-McNairy, County of Fresno

Gail Miller, Caltrans
Arthur Wille, Legal Counsel
Tony Boren, Executive Director

Absent: Mayor Joshua Mitchell, City of Sanger

QUORUM: At the start of the meeting there were 15 members present representing 97.40% of the population and there was a quorum to conduct business. (Clovis, Coalinga, Firebaugh, Fresno, Fowler, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Selma and Fresno County)

Mayor Dhaliwal (San Joaquin), Chair, called the meeting to order at 5:30 pm.

QUORUM: Mayor Pro Tem Rodriguez (Selma) left the meeting at 5:37 PM. There were 14 members present representing 94.02% of the population.

II. TRANSPORTATION ACTION / DISCUSSION ITEMS

A. Fresno COG Re ional Competitive Active Transportation Pro ram (ATP) Project Recommendations [Char in/Garza] [APPROVE]

Melissa Garza (FCOG) presented this item. The Fresno COG Regional Competitive Active Transportation Program (ATP) Cycle I Call for Projects closed on August 27, 2014. A total of 30 projects were submitted to Fresno COG totaling $15.9 million in requested ATP funds. The Fresno COG region has $3.9 million available to award. Ten representatives of the Multi-Disciplinary Advisory Group (MAG) Committee met on Monday, September 8, 2014 to score the projects and draft a list of projects to be recommended for funding. The list of project evaluators and the agency(ies) they represent were included in the meeting package.

The project recommendations were approved by the TTC/PAC on September 12, 2014. Following Policy Board action on September 25, 2014 the project list will be submitted to the California Transportation Commission by September 30th for adoption at their November 12th meeting in Sacramento. Following adoption of the Fresno COG Regional Competitive ATP, projects will be programmed in the 2015 Federal Transportation Improvement Program (FTIP) by February 2015 so that they can commence immediately.

Ms. Garza noted that if there are any questions to please contact Lindsey Chargin or Ms. Garza at 559-233-4148.

Supervisor Judy Case-McNairy thanked staff for the work involved in the project selection process especially given the short amount of time allowed. Ms. Garza reported to the Policy Board that the law that created the ATP requires that 25% of the apportioned funds benefit disadvantaged communities. In our region, 89.9% of the funds will benefit disadvantaged communities. She also reported that the TTC and other project sponsors have asked about the next call for projects for the State and she stated that it is expected that the next statewide call will be in March of 2015 with a regional call thereafter .

Following an expressed opportunity for public comment, a motion was made by Supervisor Judy Case McNairy (Fresno County) and seconded by Mayor Robert Silva (Mendota) to approve the Fresno COG Regional Competitive Active Transportation Program (ATP) Projects as recommended by the Fresno COG Regional Competitive Active Transportation Program (ATP) Multi-Disciplinary Advisory Group (MAG) Scoring Committee. A vote was called for and the motion carried.

Respectfully submitted,

Tony Boren

Tony Boren, Executive Director

KERN COUNCIL OF GOVERNMENTS

SUBMITTAL

Kern Council
of Governments

September 30, 2014

California Transportation Commission
Andre Boutros, Executive Director
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814
Attn: Laurel Janssen, Deputy Director

Dear Mr. Boutros:

This letter serves as transmittal of the Kern Council of Governments Active Transportation Program (ATP) projects for consideration by the California Transportation Commission.

Our methodology for selecting Regional share projects was to use the same scoring and ranking criteria developed and used by the California Transportation Commission. The projects that have been selected for the Regional share of the ATP are determined by their ranking in the state-wide completion. All of the selected projects provide needed infrastructure improvements in economically Disadvantaged Communities with the exception of an infrastructure project around a public school within Bakersfield. 90.79% of funding for Regional Share projects is directed to Disadvantaged Communities. All of the Regional share projects are Safe Routes to School related, except a pedestrian lighting project across a busy State Highway. Our review team included the City Engineer for the City of Tehachapi, the Acting Public Works Director for the City of Wasco, the Office Engineer for the County of Kern as well as the Operations Manager for the Golden Empire Transit District (although this member was unable to attend the review meeting). We continued down the list until the available funding was exhausted.

An error was discovered in our ranking order after the proposed ATP Program of Projects was submitted to the Kern Council of Governments for their affirmation. The Bakersfield Bike Lanes and Route Project, Group B requesting $270,000 was recommended for funding because a clerical error indicated that the project's score was higher than the actual score. This project has been deleted from the requested projects to be funded. The next project on the list, the Mojave Pedestrian Improvement Project sponsored by the County of Kern, is now recommended for approval although the amount of available ATP funding is less than the requested amount.

Because of time constraints, a revised project budget description for the Mojave Pedestrian Improvement Project has not been developed. We hope to move this

Kern Council of Governments
1401 19th Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 www.kerncog.org

project forward through our standard technical review committee to Board approval process at the Kern Council of Government's November 20, 2014. Assuming approval by the Council we anticipate bringing this project to the CTC at their December 10, 2014 meeting.

Attached is a spreadsheet with the Regional share recommendations in the format presented by the California Transportation Commission as to Total Project Cost, ATP funding requested and the fiscal year the funding is anticipated to be needed. Additional information related to the type of project (SRTS, Planning, etc. is also included.

We did not receive applications after the State-wide submittal deadline. There have been no requests to change funding scenarios from the submitted applications, nor from the applicants who have been awarded funding.

A Minute Order from the Kern Council of Government's meeting of September 18, 2014 for the recommended projects is also included in this transmittal. We have previously sent the agenda item presented at the meeting, although it includes the Bakersfield Bikelanes and Routes Group B project and does not mention the Mojave Pedestrian Improvement Project that we now desire to be partially financed by ATP funding.

If additional information or clarification is required please contact Peter Smith, Senior Planner.

Sincerely,

Ahron Hakimi,
Executive Director

Attachments: Regional Share Recommendations
Minute Order 14-03, Affirming Board Action
Staff Report of September 18, 2014 Board meeting re: ATP projects.

KERN COUNCIL OF GOVERNMENTS

ACTIVE TRANSPORTATION PROGRAM: RECOMMENDED PROJECTS SEPTEMBER 2014

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PA&ED	PSE	OAC	Plan	SRTS	SRTS-NI	Score	CTC Rec.
State Funded																	
0313	KER	Delano	Safety and Education for an Active Delano School Community	393	393	31	362		362	31		393		393	50	91.5	STATE
0329	KER	Wasco	Palm Ave Elementary School Ped Infrastructure Improvements	458	458	48	410	19	410	2	27	458		458		88.7	STATE
0333	KER	Wasco	Teresa Burke School & Filburn Walking Path	1,794	1,794	224	1,570	110	1,570	5	109	1,794		1,794		86.0	STATE
0316	KER	Kern Co	Horace Mann Ped Improvements	372	310		310		310			310		310		84.5	STATE
0315	KER	Kern Co	Highland Elementary Ped Improvements	330	275		275		275			275		275		83.3	STATE
0582	KER	Tehachapi	Valley Blvd Bikeway	1,292	1,292	136	1,156		1,156	6	130	1,292				83.0	STATE
Regionally Funded																	
0328	KER	Wasco	Karl Clemens & Thomas Jefferson Schools Ped Improvements	306	306	33	273	12	273	2	19	306		306		78.7	REGION
0331	KER	Wasco	Hwy 43 Ped Lighting	593	593	63	530	24	530	5	34	593				78.3	REGION
0314	KER	Kern Co	Stiem Middle School Ped Improvements	150	125		125		125			125		125		77.0	REGION
0304	KER	Arvin	T02 Sidewalk Improvements	680	680	680			580	5	95	680		680		76.5	REGION
0330	KER	Wasco	JL Prueitt Ped Improvements	473	473	53	420	22	420	2	29	473		473		76.3	REGION
0308	KER	Bakersfield	SRTS - Frank West Elementary	312	312		312		312					312		71.0	REGION
0581	KER	Tehachapi	SRTS	900	900	120	780	50	780	5	65	900		900		70.7	REGION
To Be Funded at a Later Date																	
0317	KER	Kern Co	Mojave Ped Improvements	640	565		565		565			565				70.0	
Not Recommended for Funding																	
0323	KER	McFarland	SRTS Cliff Ave	782	782	104	678		678	5	99	782		782		69.3	
0319	KER	KCSOS	Kern County SRTS (KCSR2S)	652	652	652			652					652	607	68.5	
0312	KER	Bakersfield	SRTS - Roosevelt Elementary	603	603		603		603			603		603		67.5	
0326	KER	Ridgecrest	Sierra Sands USD - SRTS and Improvements	1,868	1,868	370	1,498		1,658	60	150	1,308		1,868	160	64.7	
0311	KER	Bakersfield	City Bike Lanes/Routes, Group A	425	425		425		425			425				64.3	
0305	KER	Arvin	T03 Multi-Modal Use Pathway	988	988	123	865	15	850	3	120	988		988		62.0	
0327	KER	Taft	Taft SRTS	1,160	1,160	1,160			1,005	155		1,160		1,160		59.0	
0324	KER	McFarland	Industrial Ave. - SRTS	252	252	42	210		210	5	37	252		252		58.5	
0576	KER	Tehachapi	Active transportation plan	300	300		300		300			300				57.7	
0322	KER	McFarland	Active Transportation Plan	100	100	100			100			100	100			57.3	
0309	KER	Bakersfield	SRTS - Stockdale High School	389	389		389		389					389		57.0	
0580	KER	Tehachapi	Mill Street Overpass Improvement	4,373	550	50	500			50	500	550				53.3	
0303	KER	Arvin	T01 Varsity Rd Sidewalk Improvements	253	253	56	197	15	197	3	38	253		253		51.7	
0325	KER	McFarland	E. Perkins Ave. & Browning Rd. Intersection - SRTS	401	401	59	342		342	5	54	401		401		51.7	
0318	KER	Kern Co	Kern River Parkway Bike Trail Extension	1,500	1,310	310	1,000		1,300	10		300		1,010	300	50.0	
0310	KER	Bakersfield	Bike Lane and Route Projects - Group C	405	405		405		405							49.0	
0332	KER	Wasco	Hwy 46 Ped Refuge	1,089	1,089	115	974	44	974	5	66	1,089				48.0	
0576	KER	California City	California City Blvd Sidewalk Infill	470	411	42	369		369	7	35	411				47.7	
0577	KER	California City	California City Blvd Sidewalk/Ped Improvements	999	999	94	905		905	8	86	999				45.5	
0306	KER	Bakersfield	SRTS - Liberty High School	172	172		172		172					172		41.5	
0321	KER	Kern COG	Kern Regional Active Transportation Program Plan	700	700	700			700				700			38.5	
0307	KER	Bakersfield	Bike Lane and Route Projects - Group B	270	270		270		270							38.3	
0320	KER	Kern COG	All Surveys, analysis, and Recommendations for Metropolitan Bakersfield Areas	180	180	180			180				180			38.3	
0579	KER	Tehachapi	Warrior Park Trail Project	845	845	682	163		682	3	40	845				31.5	

Kern Council
of Governments

September 18, 2014

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi
Executive Director

By: Peter Smith,
Senior Planner

SUBJECT: TPPC AGENDA NUMBER V.
FY 2014-2016 ACTIVE TRANSPORTATION PROGRAM PROJECTS

DESCRIPTION:

The State of California, through the Department of Transportation, administers the Active Transportation Program (ATP). The ATP funds projects that support non- motorized transportation activities such as walking and biking, provide education and infrastructure to assure safe routes to schools and supports planning efforts to support and encourage physically active transportation. $360,000,000 is available statewide to fund the ATP. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

A statewide Call-for Projects for the ATP was announced on March 21, 2014, with a submittal deadline of May 21, 2014. Thirty-eight (38) project proposals were submitted from the Kern COG region (771 statewide). Each project was reviewed and ranked by expert evaluators chosen by the Department of Transportation. The results of the evaluation were released on August 8, 2014. The following Kern COG region projects were funded.

Agency	Project Description	Funding
State-funded		
Delano	Safety and Education for an Active Delano School Community	$392,463
Wasco	Palm Ave. Elementary School Pedestrian Infrastructure Imp.	$458,181
Wasco	Burke Elementary School Bike and Pedestrian Infrastructure Imp.	$1,794,594
Kern County	Horace Mann Pedestrian Improvements	$310,000
Kern County	Highland Elementary Pedestrian Improvements	$275,000
Tehachapi	Valley Blvd. Bikeways Facilities Project Phase II	$1,292,000
	State Funded Total:	**$4,522,238**

Kern COG funded

Wasco	Clemens and Jefferson School Bike and Pedestrian Improvements	$305,827
Kern County	Walter Stiern Middle School Pedestrian Improvements	$125,000
Arvin	Sidewalk Improvements at Various Locations	$680,000
Wasco	Highway 43 Pedestrian Lighting	$593,565
Wasco	Prueitt Elementary School Bike and Pedestrian Improvements	$473,136
Bakersfield	Bike Lane and Route Projects Group B (West)	$270,000
Bakersfield	Safe Routes to School Improvements-Frank West School	$311,850
Tehachapi	Safe Routes to School Gap Closure Project	$884,622
	Kern COG Funded Total:	**$3,643,000**
	Kern Region ATP Grand Total:	**$8,165,238**

The Transportation Technical Advisory Committee unanimously recommended approval of this item.

ACTION:

Approve Fiscal Year 2014-2016 Active Transportation Program of Projects VOICE VOTE

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

MINUTE ORDER NO. 14-03

In the matter of:

Fiscal Year 2014-15 Active Transportation Program Projects

I, Ahron Hakimi, Executive Director of the Kern Council of Governments, do hereby certify that the following Minute Order proposed by Councilor Holloway and seconded by Councilor Pascual was duly passed by said Council at an official meeting on the 18th day of September 2014.

AYES: Flores, B. Smith, Wood, Pascual, Wilke, Cantu, Holloway, Krier, Johnston, P. Smith, Wegman, Miller, Henderson

NOES: None

ABSTAIN: None

ABSENT: Hanson, Linder, Couch, Scrivner

Ahron Hakimi

Ahron Hakimi,
Executive Director
Kern Council of Governments

MINUTE ORDER

TO APROVE FISCAL YEAR 2014-15 ACTIVE TRANSPORTATION PROGRAM PROJECTS

METROPOLITAN TRANSPORTATION COMMISSION

SUBMITTAL

2014 REGIONAL COMPETITIVE ACTIVE TRANSPORTATION PROGRAM (rATP)

MTC Resolution No. 4132, Revised

For the Nine-County San Francisco Bay Area Region
Fiscal Year 2014-15 and FY 2015-16

METROPOLITAN

TRANSPORTATION

COMMISSION

September 24, 2014

http://www.mtc.ca.gov

METROPOLITAN TRANSPORTATION COMMISSION
Joseph P. Bort MetroCenter • 101 Eighth Street • Oakland, CA 94607-4700
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METROPOLITAN
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Marin County and Cities

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Mark Luce
Association of Bay Area Governments

Jake Mackenzie
Sonoma County and Cities

Joe Pirzynski
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Bijan Sartipi
California State Transportation Agency

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San Mateo County

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

October 1, 2014

Andre Boutros, Executive Director
California Transportation Commission
1120 N Street, Room 2221 – MS 52
Sacramento, CA 95814

Attention: Laurel Janssen

Dear Mr. Boutros:

With this letter, I am pleased to transmit MTC's proposed projects for the 2014 Regional Active Transportation Program (rATP).

The 2014 ATP Fund Estimate, as revised, included about $31 million of programming capacity to the region. Following the Call for Projects, MTC staff received over 120 applications, requesting over $200 million. Based on a thorough evaluation by MTC's multi-disciplinary evaluation committee, MTC adopted the rATP on September 24, 2014.

As identified in our Regional Guidelines, adopted in April 2014, MTC also adopted a list of contingency projects in case there are any project failures or savings. The Contingency List includes four projects totaling $2.9 million.

Please feel free to contact me at (510) 817-5722, or Kenneth Kao of my staff at (510) 817-5768 if you need further information about our proposal. We look forward to working with you in finalizing the 2014 rATP.

Sincerely,

Anne Richman
Director
Programming & Allocations Section

AR:KK

cc: Ray Zhang, Caltrans HQ
Bijan Sartipi, Caltrans District 4

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2014 Regional Active Transportation Program (RATP)

Introduction

METROPOLITAN TRANSPORTATION COMMISSION
2014 REGIONAL ACTIVE TRANSPORTATION PROGRAM (RATP)

INTRODUCTION
SEPTEMBER 24, 2014

Attached is the Metropolitan Transportation Commission's (MTC's) proposal for the 2014 Regional Active Transportation Program (rATP). The State established the Active Transportation Program (ATP) in September 2013. The ATP funding is distributed as follows:

- 50% to the state for a statewide competitive program ("Statewide Competitive ATP");
- 10% to the small urban and rural area competitive program to be managed by the state; and
- 40% to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization ("Regional ATP").

MTC is responsible for developing the region's guidelines for the Regional ATP, and for submitting the projects to the California Transportation Commission (CTC) for adoption. CTC approved MTC's Regional ATP Guidelines in May 2014, and applications for the Regional Program were due to MTC on July 24, 2014. About $31 million is available for programming under the 2014 (Cycle 1) Regional ATP.

MTC received 127 applications totaling over $200 million in response to the Regional ATP Call for Projects. Of these, staff disqualified three applications due to missing application components, and the State funded eleven applications though the Statewide Competitive ATP. MTC staff worked with a multi-disciplinary group of evaluators to score and rank the applications.

MTC's 2014 rATP submittal includes the following sections:

- 2014 rATP Project List
- MTC Regional ATP Guidelines and Program Adoption– MTC Resolution No. 4132, Revised
- Project Programming Request (PPR) Forms for all projects

The projects are consistent with the Guidelines set forth in MTC Resolution No. 4132, Revised, the Statewide ATP Guidelines adopted by the CTC in March 2014, and MTC's Regional Transportation Plan (RTP), *Plan Bay Area*, which was developed pursuant to Government Code Section 65080.

2014 rATP Project Screening
MTC staff performed an initial screening check on all received projects and determined that three project applications did not include a Supplemental Regional Application with the application package. These projects were located in the City of San Jose and City of Saratoga. MTC staff notified the sponsors and evaluators did not score these disqualified applications.

Further, applications submitted by Alameda County Public Works (solely sponsored by ACPW), City of San Jose, and City of Albany were received later than the 4:00 PM deadline on July 24. The evaluators still reviewed these applications; however, none of the projects scored high enough to be recommended for funding. Note, the ACPW/Alameda County Public Health Department project was received before the 4:00 PM deadline.

Application Summary
The applications MTC received for the Regional ATP Call for Projects are broken down by county in Table 1, below. The full list is included in Attachment 1 to this Introduction.

Table 1: Applications Received by County

County	Number of Applications Submitted	% of Total	Amount of Responsive Requests ($1,000s)	% of Total
Alameda	36	28.3%	$46,340	23.5%
Contra Costa	19	15.0%	$30,301	15.4%
Marin	16	12.6%	$17,793	9.0%
Napa	3	2.4%	$4,207	2.1%
San Francisco	9	7.1%	$13,160	6.7%
San Mateo	13	10.2%	$27,755	14.1%
Santa Clara	17	13.4%	$21,004	10.7%
Solano	7	5.5%	$11,255	5.7%
Sonoma	6	4.7%	$13,282	6.7%
Regional (ALA, SF, SM, SCL)	1	0.8%	$11,863	6.0%
Total	127	100.0%	$196,960	100.0%

Project Selection
Per the State Competitive ATP Guidelines, MTC solicited volunteer assistance to evaluate the Regional ATP program. This multi-disciplinary committee evaluated the applications recommended a list of projects to MTC. The 18-member advisory committee was composed of staff representatives from MTC, county and city government, transit operators, and non-profit advocacy organizations (see Attachment 2 for the list of agencies that the advisory committee members represented). Each application was scored by two members of the advisory committee.

The MTC review team used the same evaluation form and scoring criteria from Statewide Competitive ATP, plus an additional 10 maximum points for regional priorities, such as bike share expansion, Bay Trail and Regional Bike Network build-out, gap closures in the Regional Bike Network, and multi-jurisdictional projects. The scores of the two reviewers were averaged based on sum of the state and regional criteria. Projects were ranked by their final score and all the top scoring projects were summed by their ATP request to the amount available.

In order to ensure an objective review, staff assigned applications outside of the evaluator's home county when possible, and did not assign any applications submitted by the evaluator's agency.

Statewide Competitive ATP Results

While the evaluation panel was reviewing the Regional ATP applications, the California Transportation Commission (CTC) released the staff recommendations for the Statewide Competitive ATP. The CTC adopted the Statewide ATP list of projects on August 20, 2014. The projects funded are listed in Table 2, below. Those projects that State funded were removed from further Regional ATP evaluation.

Table 2: Approved Statewide ATP Projects in the Bay Area

County	Agency	Description	Funded Amount ($1,000s)
Alameda	Alameda CTC	East Bay Greenway	$2,656
Alameda	Albany	San Pablo / Buchanan Complete Streets	$335
Alameda	Oakland	International Blvd Pedestrian Lighting and Sidewalk Repair	$2,481
Alameda	Oakland	Laurel, Mills, Maxwell Park, and Seminary Active Transportation Connections	$3,598
Napa	NCTPA	Napa Vine Trail Phase 2	$3,600
San Francisco	SF DPH	San Francisco Safe Routes to School (SRTS) (Non-Infrastructure)	$990
San Francisco	SF DPW	John Yehall Chin SRTS	$514
San Francisco	SF MTA	SF Safer Streets	$2,000
San Mateo	East Palo Alto	US-101 Pedestrian/Bike Overcrossing	$8,600
San Mateo	San Mateo Co. Office of Education	San Mateo County SRTS for Health and Wellness	$900
Solano	STA	Solano County SRTS – Ingraining Walking and Rolling into the School Culture	$388
		Total	$26,062

Regional ATP Project Selection

Based on the average score of both evaluators per application, MTC ranked all responsive applications in from highest to lowest. MTC approved funding the highest-scoring projects, which are detailed in Table 3 below. Further analysis of the adopted rATP is included in Table 4.

There were four projects that scored "88.0." Among these, staff prioritized projects with the highest regional score. Based on this approach, MTC funded the City of Berkeley's LeConte Elementary SRTS project at its requested amount of $682,000, and the Contra Costa Transportation Authority's Riverside Ave. Pedestrian Overcrossing Replacement project at a lower-than-requested amount of $682,000. CCTA has committed to delivering the project at the lower funding amount. This $1.4 million in funding comes from otherwise unprogrammed balance and from a reduced funding amount for Bike Share Expansion.

Table 3: MTC's Adopted 2014 (Cycle 1) Regional ATP

County	Sponsor	Project	Funding Amount ($1,000s)
Alameda	Alameda (County); Alameda Co Public Health	Be Oakland, Be Active: A Comprehensive Safe Routes to School Program	$988
Alameda	Alameda (City)	Cross Alameda Trail (includes SRTS component)	$2,231
Alameda	Berkeley	Safe Routes to School Improvements for LeConte Elementary	$682
Alameda	Livermore	Marylin Avenue Elementary Safe Routes to School	$358
Alameda	Oakland	Lake Merritt to Bay Trail Bicycle Pedestrian Gap (PS&E/ROW)	$3,210
Contra Costa	Contra Costa Transportation Auth.	Riverside Ave. Pedestrian Overcrossing Replacement	$682
Contra Costa	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	$4,000
Regional	MTC	Bay Area Bike Share Expansion	$7,713
San Mateo	San Mateo (City)	City of San Mateo Safe Routes to School Program	$2,515
Santa Clara	VTA	VTA's Central and South County Bicycle Corridor Plan	$443
Sonoma	Santa Rosa	Jennings Avenue Bicycle and Pedestrian Crossing at the SMART Railroad Tracks	$8,157
		Total	$30,979

Table 4: MTC Regional ATP - Analysis

County	Number of Recommended Regional ATP Projects	% of Total	Amount of Recommended Regional ATP Projs ($1,000s)	% of Total
Alameda	5	45.5%	7,469	24.1%
Contra Costa	2	18.2%	4,682	15.1%
Marin	0	0.0%		0.0%
Napa	0	0.0%		0.0%
San Francisco	0	0.0%		0.0%
San Mateo	1	9.1%	2,515	8.1%
Santa Clara	1	9.1%	443	1.4%
Solano	0	0.0%		0.0%
Sonoma	1	9.1%	8,157	26.3%
Regional (ALA, SF, SM, SCL)	1	9.1%	7,713	24.9%
Total	11	100.0%	30,979	100.0%

Regional Bike Share Expansion Project
MTC approved $7.7 million for the Regional Bike Share Expansion project. Since this project is sponsored by MTC, MTC ensured impartial review of the Bike Share Expansion project by assigning evaluation to scoring committee members located outside of the proposed expansion area (namely, North Bay counties). The $7.7 million approved for bike share expansion represents a 35% reduction from the $11.9 million requested from both the Statewide and Regional Competitive ATP programs. The reduction eliminates funding for marketing, which staff believes could be funded with federal funds, and a roughly 40% reduction in project scope. MTC believes the project benefits of encouraging active transportation and improved safety are retained at this lower funding level.

Broad Spectrum of Projects Benefiting Bicyclists and Pedestrians
The selected project list of 11 projects represents a broad spectrum of projects that benefit pedestrians and bicyclists. Funding includes almost $15 million of rATP funds for projects that promote safe walking and bicycling to schools (Safe Routes to School type projects). Other project types include regional project trail connections and completions (including the Cross Alameda Trail (Alameda County) and Bay Trail Connections in Pinole (Contra Costa County) and Oakland (Alameda County)), bicycle corridor planning (Santa Clara County), and expansion of the regional bike share program (Regionwide).

Contingency Project List
As approved in MTC's Regional ATP Guidelines, MTC also adopted a list of contingency projects, ranked in priority order based on the project's evaluation score. MTC intends to fund projects on the contingency list should there be any project failures or savings in the 2014 (Cycle 1) Regional ATP. This will ensure that the Regional ATP will fully use all ATP funds, and that no ATP funds are lost to the region. The list of contingency projects is listed under Table 5, below.

Table 5: MTC Regional ATP – Contingency List

MTC Score	County	Sponsor	Project	Contingency Amount ($1,000s)
88.0	Alameda	Oakland	International Boulevard Pedestrian Refuges Project	$602
88.0	San Francisco	SF MTA	SF Citywide Bicycle Wayfinding	$792
87.5	San Francisco	SF DPW	Redding SRTS (ENV/PS&E)	$784
87.0	Contra Costa	Contra Costa County	Rio Vista Pedestrian Connection	$689
			Total	$2,867

Consistency with ATP Fund Estimate

The ATP Fund Estimate (FE) prescribed funding amounts by type and by year, and also included a minimum amount of funds that must be programmed to projects that benefit disadvantaged communities. In the MTC region, the Regional ATP Guidelines specifies that MTC's Communities of Concern (COC) definition will be used to meet the disadvantaged community target. Table 6 details the programming amounts against the targets in the ATP FE. Note that 69% of regional ATP funding benefit Communities of Concern, greatly exceeding the 25% target. While there is no regional target for Safe Routes to Schools projects, 47% of regional ATP funding benefit SRTS type projects.

Table 6: Regional ATP Consistency with ATP Fund Estimate ($1,000s)

	FY 14-15	FY 15-16	Total	FE Target	Under (Over) Target
MTC Regional ATP	2,534	28,445	30,979	30,979	0
Benefit to Communities of Concern (Disadvantaged Communities)	1,938	19,371	21,309	7,745	(13,564)
Safe Routes to Schools	1,103	13,522	14,625	N/A	N/A

Metropolitan Transportation Commission

2014 Active Transportation Program - Regional Share Applications

($1,000s)

Project Identification						
Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	ALA	Alameda County Public Works Agency*	A Street Bicycle and Pedestrian Safety Improvement Project	270	240	50.5
4	ALA	Alameda County Public Works Agency*	Anita Avenue Pedestrian Safety Improvements	300	265	54.0
4	ALA	Alameda County Public Works Agency*	Ashland Avenue Bicycle and Pedestrian SRTS Project	910	708	79.5
4	ALA	Alameda County Public Works Agency, ACPHD	Be Oakland, Be Active: A Comprehensive Safe Routes to School Program	988	988	94.0
4	ALA	Alameda County Public Works Agency*	D St. Pedestrian and Bicycle Safety Project	550	485	66.0
4	ALA	Alameda County Public Works Agency*	Hillside Elementary School Safe Routes to School Project	970	858	78.0
4	ALA	Alameda County Public Works Agency*	Lewelling Blvd Phase II Safe Routes to School Project	900	900	44.0
4	ALA	Alameda County Public Works Agency*	Safe Routes to School Alameda County	668	668	85.0
4	ALA	Alameda County Public Works Agency*	Somerset Avenue Safe Routes to School Project	300	300	65.5
4	ALA	Alameda County Public Works Agency*	Tesla Road Bicycle Improvement Project	1,960	1,960	27.5
4	*ALA*	*Alameda County Transportation Commission*	*East Bay Greenway*	*3,000*	*3,000*	*97.0*
4	ALA	City of Alameda	Cross Alameda Trail	2,520	2,231	95.5
4	ALA	City of Alameda	Encinal High School Intersection Safety Improvement Project	437	386	60.0
4	*ALA*	*City of Albany**	*Albany Complete Streets for San Pablo Avenue and Buchanan Street*	*3,500*	*3,068*	*86.5*
4	ALA	City of Albany*	Marin Avenue Safe Routes to School Pedestrian Improvements	1,193	1,073	68.0
4	ALA	City of Berkeley	Safe Routes to School Improvements for John Muir Elementary	317	285	65.5
4	ALA	City of Berkeley	Safe Routes to School Improvements for LeConte Elementary	757	682	88.0
4	ALA	City of Berkeley	Safe Routes to School Improvements for Oxford and Jefferson	292	263	78.5
4	ALA	City of Fremont	Civic Center Drive Pedestrian & Bike Streetscape Improvements	2,400	2,112	64.0
4	ALA	City of Fremont	Pedestrian and Bicycle Improvements at Niles Elementary	899	796	47.5
4	ALA	City of Hayward	Tennyson Road Pedestrian and Bicycle Bridge	1,142	1,142	69.0
4	ALA	City of Livermore	Marylin Avenue Elementary Safe Routes to School	359	359	92.5
4	*ALA*	*City of Oakland*	*Laurel, Mills, Maxwell Park and Seminary Active Transportation*	*4,216*	*3,597*	*94.5*
4	*ALA*	*City of Oakland, Bureau of Engineering and Constr*	*International Boulevard Pedestrian Lighting and Sidewalk Repair Project*	*6,475*	*2,481*	*92.0*
4	ALA	City of Oakland, Economic and Workforce Develop	Harrison Street/27th Street/24th Street Improvement	850	850	73.5
4	ALA	City of Oakland, Public Works Department	City of Oakland Improvements for Safe Routes to School	1,236	1,236	83.5
4	ALA	City of Oakland, Public Works Department	High Street-Courtland Avenue-Ygnacio Avenue Intersection Improvements f	1,128	1,128	81.5

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	ALA	City of Oakland, Public Works Department	International Boulevard Pedestrian Refuges Project	602	602	88.0
4	ALA	City of Oakland, Public Works Department	Lake Merritt to Bay Trail Bicycle Pedestrian Gap	16,212	3,210	89.5
4	ALA	City of Oakland, Public Works Department	Park Boulevard Area Improvements for Safe Routes to School	1,147	1,147	76.0
4	ALA	City of Oakland, Public Works Department	Telegraph Ave Complete Streets	2,462	2,462	81.0
4	ALA	City of Oakland, Public Works Department	Thornhill Drive/Mountain Boulevard Improvements for Safe Routes to Schoo	660	660	48.5
4	ALA	City of San Leandro	Floresta/Monterey Intersection Improvements	801	681	77.5
4	ALA	City of San Leandro	Traffic Safety Improvements at Garfield & Lincoln Schools	341	290	62.5
4	ALA	San Francisco Bay Area Rapid Transit	Berkeley BART Plaza & Transit Improvements	10,456	3,726	37.0
4	ALA	San Francisco Bay Area Rapid Transit	MacArthur Transit Village Plaza Improvements	5,657	1,500	62.5
4	CC	Central Contra Costa Transit Authority	Access Improvement Implementation for the Monument Corridor	578	512	43.0
4	CC	City of Antioch	John Sutter Elementary SRTS Traffic Signal	370	370	38.5
4	CC	City of Antioch	John Turner Elementary SRTS Ramps	330	330	46.0
4	CC	City of Antioch	Mno Grant Elementary SRTS Traffic Signal	370	370	23.0
4	CC	City of Lafayette	Pleasant Hill Road (Mt. Diablo Blvd.-Springhill/Quandt Rds.) Complete Street	4,237	535	71.5
4	CC	City of Orinda	Orinda Intermediate School Sidewalk Improvement Project	1,600	1,600	56.0
4	CC	City of Pleasant Hill	Contra Costa Boulevard Improvement Project (Beth Drive to Harriet Drive)	2,865	1,556	79.0
4	CC	City of Walnut Creek	Walnut Blvd/Walker Ave/Homestead Ave Improvement	8,194	7,254	22.5
4	CC	City of Walnut Creek, Public Services Department	Overlook Area Safe Routes to School and Transit	1,001	886	59.0
4	CC	City of Walnut Creek, Public Services Department	Safe Route to School Cedro Lane Improvements	943	835	55.0
4	CC	City of Walnut Creek, Public Services Department	Safe Route to Transit - Creekside Drive Improvements	806	713	63.5
4	CC	Contra Costa County	Appian Way Complete Streets	761	500	68.5
4	CC	Contra Costa County	Pacheco Blvd. Sidewalk Gap Closure Phase III Pre-Construction Phase	355	300	62.0
4	CC	Contra Costa County	Port Chicago Highway and Willow Pass Road Bike and Pedestrian Project	1,784	1,000	83.5
4	CC	Contra Costa County	Rio Vista Pedestrian Connection	904	689	87.0
4	CC	Contra Costa Transportation Authority	Moklumne Trail Bicycle/Pedestrian Overcrossing at the State Route 4	6,890	6,098	54.5
4	CC	Contra Costa Transportation Authority	Riverside Avenue Pedestrian Overcrossing Replacement**	4,885	2,000	88.0
4	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000	93.0
4	CC	Town of Moraga	Moraga Center Pedestrian and Bicycle Improvements Project	850	753	64.0
4	MRN	City of Novato	Arthur Street Sidewalk Gap Closure	350	350	51.5
4	MRN	City of Novato	Nave Drive Multi Use Path - Main Gate Road to Bolling Drive	585	386	27.0
4	MRN	City of San Rafael	Davidson Middle School Pedestrian Safety Gap Closure Project	399	399	75.5
4	MRN	City of San Rafael	Francisco Boulevard East Improvements	2,684	2,684	55.0
4	MRN	City of San Rafael	Grand Avenue Pathway Connector	690	690	58.5

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	MRN	City of Sausalito	Harbor Drive to Gate 6 Road Pathway Project	1,964	1,739	60.5
4	MRN	Golden Gate Highway & Transportation District	Alexander Avenue Improvements Project	3,000	2,097	60.0
4	MRN	Marin County DPW	Mill Valley-Sausalito Multi-Use Path	1,756	988	78.5
4	MRN	Marin County DPW	North Civic Center Drive Improvement Project	4,078	1,824	57.0
4	MRN	Marin Transit	Pedestrian Access & Safety Improvements for Downtown Novato Transit Fac	3,255	2,270	37.5
4	MRN	Sonoma-Marin Area Rail Transit District (SMART)	SMART Regional Pathway - McInnis Parkway to Smith Ranch Road	1,807	1,529	63.5
4	MRN	Town of Corte Madera	Bike/Pedestrian Intersection Surface Treatments	279	250	31.5
4	MRN	Town of Corte Madera	Intersection Undercrossings along Wornum - Feasibility Study	250	250	23.0
4	MRN	Town of Fairfax	Fairfax Bike Spine Gap Completion Project	363	363	68.5
4	MRN	Town of San Anselmo	Brookside Elementary School Sidewalk Gap Closure Project	823	823	58.0
4	MRN	Transportation Authority of Marin	Marin County Bike Share System	1,300	1,151	30.5
4	NAP	City of Napa	State Route 29 Bicycle and Pedestrian Undercrossing	579	482	80.5
4	NAP	City of St. Helena	St. Helena Pedestrian Plan	126	126	45.5
4	*NAP*	*Napa County Transportation and Planning Agency*	*Napa Vine Trail Phase 2 Gap Closure*	*4,500*	*3,600*	*88.0*
4	REG	MTC	Bay Area Bike Share Expansion**	19,831	11,863	92.5
4	SCL	City of Mountain View	Complete Streets Grant Rd/Phyllis Ave/Martens Ave Intersection	897	600	23.5
4	SCL	City of Mountain View	Mountain View Shoreline Boulevard Pathway, Villa St to Wright Ave (Design)	280	240	38.0
4	SCL	City of San Jose, Department of Transportation*	Linda Vista SRTS Infrastructure and Education	1,370	1,205	83.0
~~4~~	~~SCL~~	~~City of San Jose, Department of Transportation*~~	~~McLaughlin Avenue Ped/Bike Safety Enhancement~~ **No Regional App.+**	~~2,671~~	~~2,350~~	-
4	SCL	City of San Jose, Department of Transportation*	Scott/Auzerais Bikeway to Schools, Trails &Transit	882	781	80.0
~~4~~	~~SCL~~	~~City of San Jose, Department of Transportation*~~	~~Valle Vista SRTS Infrastructure and Education~~ **No Regional App.+**	~~364~~	~~320~~	-
4	SCL	City of San Jose, Parks, Recreation and Neighborhc	Coyote Creek Trail to Berryessa BART Regional Transit Station	4,507	3,606	67.0
~~4~~	~~SCL~~	~~City of Saratoga~~	~~Highway 9 Pedestrian Safety Improvement Project~~ **No Regional App.+**	~~2,006~~	~~1,890~~	-
4	SCL	Santa Clara County	Almaden Road Traffic Calming & Pedestrian/Bicycle Improvements	825	619	54.5
4	SCL	Santa Clara County	Gilroy Moves!	1,876	1,876	84.5
4	SCL	Santa Clara County	Pedestrian Sensors at Various Santa Clara County Signalized Expressway Inte	700	700	54.5
4	SCL	Santa Clara County	San Martin/Gwinn Elementary School Pedestrian and Bicycle Improvements	1,132	1,132	40.5
4	SCL	Santa Clara County Roads and Airports Departmen	Fitzgerald Avenue Bicycle/Pedestrian Shoulder & Intersection Improvements	1,499	974	32.5
4	SCL	Santa Clara Valley Transportation Authority	Santa Clara Caltrain Station Pedestrian/Bicycle Undercrossing	11,000	7,000	69.5
4	SCL	Santa Clara Valley Transportation Authority	VTA's Central and South County Bicycle Corridor Plan	500	443	92.0
4	SCL	Town of Los Altos	West Fremont Road Pathways Project	1,260	1,115	56.5
4	SCL	Town of Los Gatos	Highway 9 Pathway Connection to Los Gatos Creek Trail	1,214	714	66.0
4	SF	California State Coastal Conservancy	San Francisco Bay Trail at Battery East	806	710	66.5

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	SF	San Francisco Department of Public Health	San Francisco Safe Routes to School Non-Infrastructure Project	990	990	81.5
4	SF	San Francisco Department of Public Works	John Yehall Chin Safe Routes to School	560	514	96.0
4	SF	San Francisco Department of Public Works	Redding Safe Routes to School	855	784	87.5
4	SF	San Francisco Municipal Transportation Agency	Accessible Transit Wayfinding Toolkit	440	440	77.5
4	SF	San Francisco Municipal Transportation Agency	San Francisco Citywide Bicycle Wayfinding	1,145	792	88.0
4	SF	San Francisco Municipal Transportation Agency	SF Safer Streets Campaign: Increasing Bicycling and Walking in San Francisc	2,000	2,000	87.0
4	SF	San Francisco Municipal Transportation Agency	Vision Zero Safety Investment	4,527	4,008	84.5
4	SF	Transbay Joint Powers Authority	Transbay Transit Center Pedetrians and Bike Safety and Accessibility Improv	8,922	2,922	55.5
4	SM	City of Belmont	Old County Road Bike and Pedestrian Improvement	1,350	900	35.0
4	SM	City of Belmont	Ralston Avenue Corridor Complete Street Improvement Project	8,908	7,886	77.5
4	SM	City of East Palo Alto	East Palo Alto Highway 101 Pedestrian/Bicycle Overcrossing Project	9,415	8,615	85.0
4	SM	City of Pacifica	Rockaway Beach to Pacifica State Beach Class I Multi-purpose Trail Improver	275	275	29.0
4	SM	City of San Carlos	Central Middle School and White Oaks Elementary SRTS Project	401	401	60.5
4	SM	City of San Mateo	City of San Mateo Safe Routes to School Program	2,515	2,515	90.5
4	SM	City of South San Francisco	Linden/Sprice Aves Traffic Calming Improvements	975	863	57.5
4	SM	City of South San Francisco	Sunshine Gardens Traffic Calming Improvements	1,500	1,328	66.0
4	SM	San Mateo County	Sand Hill Road and I-280 Bicycle Lane Improvements and Resurfacing	1,033	837	72.0
4	SM	Town of Atherton	Selby Lane/5th Avenue Complete Street Project	1,813	1,605	76.0
4	SM	Town of Colma	Hillside Boulevard Improvements, Phase II & III	2,219	1,007	43.0
4	SM	Town of Hillsborough	Eucalyptus Trail Project	700	619	24.5
4	SM	Town of Woodside	Woodside School Multi-Use Pathway	904	904	72.0
4	SOL	City of Suisun City	Driftwood Drive SRTS Path	680	680	69.5
4	SOL	City of Vallejo	Johnston Cooper Elementary School Improvement Project	286	286	64.0
4	SOL	City of Vallejo	Maine Street Pedestrian Enhancement Project	5,783	5,532	51.0
4	SOL	City of Vallejo	North Hills Christian School Improvement Project	279	279	55.5
4	SOL	Solano County	Farm to Market Phase I Project	1,653	1,462	71.0
4	SOL	Solano County	Vaca-Dixon Bike Path Phase 5A	2,970	2,628	47.0
4	SOL	Solano Transportation Authority	Solano County SR2S - Ingraining Walking & Rolling into the School Culture	387	387	87.5
4	SON	City of Petaluma	East Washington Park Multi-use Pathway	609	445	60.5
4	SON	City of Santa Rosa	Jennings Avenue Bicycle and Pedestrian Crossing at the SMART Railroad Trac	9,214	8,157	92.0
4	SON	County of Sonoma	Bodega Bay Trail - Coastal Prarie	665	360	65.5
4	SON	County of Sonoma, Transportation & Public Works	Sonoma County Safe Routes to School High School Pilot Program	896	872	78.5
4	SON	County of Sonoma, Transportation & Public Works	Willowside Road Safe Routes to School	1,714	1,517	58.0

Dist	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Reg'l Score
4	SON	Sonoma-Marin Area Rail Transit District (SMART)	SMART Regional Pathway - Payran Street to South Point Boulevard	2,692	1,930	73.0
127	Applications Received. **3** Disqualified.		**TOTALS**	**283,384**	**201,430**	

RW: Right-of-Way Phase
CON: Construction Phase
PAED: Project Approval/ Environmental Document Phase
PSE: Plans, Specifications, and Estimate Phase
COC (DAC): Benefit to Community of Concern (Disadvantaged Communities)
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

Color Key

White on Black: Projects Funded by the Statewide ATP
Black on Blue: Projects Recommended in Regional ATP
~~Black on Purple Strikeout~~: Disqualified Projects

Footnotes

* Applications were received later than the 4:00 PM deadline on July 24. The evaluators still reviewed these applications; however, none of the projects scored high enough to be recommended for funding.

+ MTC staff performed an initial screening check on all received projects and determined that three project applications did not include a Supplemental Regional Application with the application package. These projects were located in the cities of San Jose and Saratoga. MTC staff informed the sponsors and evaluators did not score these disqualified applications.

** Funding recommendation is less than requested amount.

Metropolitan Transportation Commission

2014 Active Transportation Program - Regional Share

List of Project Evaluators

Affiliation	Description
ABAG Bay Trail Project	Recreation Trails
Alameda County Transportation Commission	Congestion Management Agency
Bay Area Rapid Transit	Transit
California Walks	Safe Routes to School/Pedestrian safety
ChangeLab Solutions	Public Health
City of Menlo Park	City
City of San Mateo	City
City/County Ass'n of Gov'ts of San Mateo County	Congestion Management Agency
Contra Costa County Health Services	Public Health
Metropolitan Transportation Commission (1)	Metropolitan Planning Organization
Metropolitan Transportation Commission (2)	Metropolitan Planning Organization
Napa County Transportation Planning Agency	Congestion Management Agency
Policy Advisory Council (1)	Policy Advisory Council/Paratransit
Policy Advisory Council (2)	Public Health
San Francisco County Transportation Authority	Congestion Management Agency
Solano Transportation Authority	Congestion Management Agency
Transportation Authority of Marin	Congestion Management Agency
Santa Clara Valley Transportation Authority	Congestion Management Agency

2014 Regional Active Transportation Program (rATP)

Project Summary List

Metropolitan Transportation Commission

2014 Active Transportation Program - Regional (Large MPO) Share

Program of Projects

($1,000s)

Project Identification							ATP Funds						Fund Types	
							Funds by FY		Funds by Component					
Dist	Co	Agency	Project Title	Total Project Cost	Recm'd Funding Amount	Contingency Project List	14-15	15-16	RW	CON	PAED	PSE	Federal	State
4	ALA	City of Alameda	Cross Alameda Trail (includes SRTS component)	2,520	2,231		226	2,005		2,005		226	2,005	226
4	ALA	Alameda County Public Works Agency	Be Oakland, Be Active: A Comprehensive Safe Routes to School Program	988	988		988			988				988
4	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000			4,000		4,000			4,000	
4	ALA	City of Livermore	Marylin Avenue Elementary Safe Routes to School	359	358			358		275		83		358
4	REG	MTC	Bay Area Bike Share Expansion	19,831	7,713			7,713		7,713			5,713	2,000
4	SCL	Santa Clara Valley Transportation Authority	VTA's Central and South County Bicycle Corridor Plan	500	443		443			443				443
4	SON	City of Santa Rosa	Jennings Avenue Bicycle and Pedestrian Crossing at the SMART Railroad Tra	9,568	8,157			8,157		7,371		786	8,157	
4	SM	City of San Mateo	City of San Mateo Safe Routes to School Program	2,515	2,515		795	1,720		2,110		405	1,720	795
4	ALA	City of Oakland, Public Works Department	Lake Merritt to Bay Trail Bicycle Pedestrian Gap (PS&E/ROW)	16,212	3,210			3,210	325			2,885		3,210
4	ALA	City of Berkeley	Safe Routes to School Improvements for LeConte Elementary	758	682		82	600		600		82	600	82
4	CC	Contra Costa Transportation Authority	Riverside Avenue Pedestrian Overcrossing Replacement	4,885	682			682		682			682	
4	ALA	City of Oakland, Public Works Department	International Boulevard Pedestrian Refuges Project	602		602	82	520		520		82		
4	SF	San Francisco Municipal Transportation Agenc	San Francisco Citywide Bicycle Wayfinding	1,145		792		792		792				
4	SF	San Francisco Department of Public Works	Redding Safe Routes to School (ENV/PS&E)	3,419		784		784			32	752		
4	CC	Contra Costa County	Rio Vista Pedestrian Connection	904		689	193	496	193	496				
11	Number of Recommended Projects		**Recommended Project Totals**	**65,236**	**30,979**		**2,534**	**28,445**	**325**	**26,187**		**4,467**	**22,877**	**8,102**
4	*Number of Contingency Projects*		*Contingency Project Totals*	*6,070*		*2,867*	*275*	*2,592*	*193*	*1,808*	*32*	*834*	*21,499*	*9,480*
			Recommended + Contingency Project Totals	*71,306*	*30,979*	*2,867*	*2,809*	*31,037*	*518*	*27,995*	*32*	*5,301*		

RW: Right-of-Way Phase
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PSE: Plans, Specifications, and Estimate Phase
COC (DAC): Benefit to Community of Concern (Disadvantaged Communities)
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

Color Key
Black on Blue: Projects Recm'd in Regional ATP
Black on White: Contingency Project List

2014 Regional Active Transportation Program (rATP)

Guidelines:
Policies, Procedures and Project Selection Criteria

2014 Regional ATP Adoption

MTC Resolution No. 4132, Revised

Date: April 23, 2014
W.I.: 1512
Referred by: PAC
Revised: 09/24/14-C

ABSTRACT

Resolution No. 4132, Revised

This resolution adopts the Active Transportation Program (ATP) Regional Competitive Program Guidelines and Program of Projects for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 99 and Assembly Bill 101.

This resolution includes the following attachments:

Attachment A – Guidelines: Policies, Procedures and Project Selection Criteria
Attachment B – Regional Competitive Active Transportation Program Funding

This resolution was amended via Commission Action on September 24, 2014 to adopt Attachment B, the 2014 Regional Competitive Active Transportation Program of Projects.

Further discussion of these actions is contained in the MTC Executive Director's Memorandum to the MTC Programming and Allocations Committee dated April 9, 2014 and September 10, 2014.

Date: April 23, 2014
W.I.: 1512
Referred by: PAC

RE: Adoption of Regional Competitive Active Transportation Program (ATP) Guidelines and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4132

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the California State Legislature passed and the Governor signed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, MTC adopts, pursuant to Streets and Highways Code Section 2381(a)(1), an Active Transportation Program of Projects using a competitive process consistent with guidelines adopted by the California Transportation Commission (CTC) pursuant to Streets and Highways Code Section 2382(a), that is submitted to the CTC and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with CTC, Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide transportation planning agencies, and local governments, guidelines to be used in the development of the ATP; and

WHEREAS, a multi-disciplinary advisory group evaluates and recommends candidate ATP projects for MTC inclusion in the Active Transportation Program of Projects; and

WHEREAS, the ATP is subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the guidelines to be used in the evaluation of candidate projects for inclusion in the ATP, as set forth in Attachment A of this resolution, and be it further

RESOLVED, that MTC approves the Active Transportation Program of Projects, as set forth in Attachment B of this resolution, and be it further

RESOLVED that the Executive Director or designee can make technical adjustments and other non-substantial revisions; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected; and be it further

RESOLVED, that the Executive Director sball forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on April 23, 2014.

SACRAMENTO AREA OF COUNCIL GOVERNMENTS

SUBMITTAL

Sacramento Area
Council of
Governments

1415 L Street,
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Sacramento, CA
95814

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October 1, 2014

Mr. Andre Boutros
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

Re: Sacramento Area Council of Governments' Six-County Regional Active Transportation Program (SACOG Regional ATP)

Dear Mr. Boutros:

I am pleased to present the Sacramento Area Council of Governments' Six-County Regional Active Transportation Program (SACOG Regional ATP) project list to the California Transportation Commission for adoption. The recommended project list was unanimously approved by the SACOG Board of Directors on September 17, 2014. The projects will support active transportation by improving safety, access, and mobility for bicyclists and pedestrians of all capabilities, including school children.

The SACOG Regional ATP received 45 project nominations from 23 project sponsors requesting a total of $48 million for competitive funding. SACOG staff administered a competitive selection process to develop the recommended project list which includes a broad spectrum of projects to benefit pedestrians and bicyclists in our region. The final recommendations approved by the Board are consistent with the recommendations from a multi-disciplinary SACOG Regional ATP Working Group comprised of volunteers with expertise in bicycle and pedestrian transportation, engineering, public health, Safe Routes to School, transit, air quality, community groups, and land use planning. More details about the evaluation process, members of the working group, and the wide array of benefits anticipated from these projects can be found in the attached SACOG Board item and project list for ATP funds.

If you have questions or concerns please contact Renée Devere-Oki at 916.340.6219 or rdevere-Oki@sacog.org.

Sincerely,

Mike McKeever
Chief Executive Officer

Attachments: SACOG Regional ATP Project List
SACOG Board item for the SACOG Regional ATP Funding Recommendations

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area
Council of
Governments

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October 15, 2014

Mr. Andre Boutros
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

Dear Mr. Boutros:

I am pleased to present a new project as part of the Sacramento Area Council of Governments' Six-County Regional Active Transportation Program (SACOG Regional ATP) project list to the California Transportation Commission for adoption. The SACOG Board of Directors unanimously approved a list of projects and a contingent project list in priority order on September 17, 2014. The final recommendations approved by the Board are consistent with the recommendations from a multi-disciplinary SACOG Regional ATP Working Group. The broad spectrum of projects recommended will support active transportation by improving safety, access, and mobility for bicyclists and pedestrians of all capabilities.

In an effort to maximize the $9.8 million of ATP funds SACOG was charged with competitively distributing, staff has worked with project sponsors and identified cost savings in advance of programming ATP. This effort allowed the addition of pre-construction work on the first priority project from our Regional ATP Contingency List, the City of West Sacramento's "West Capitol Avenue Cycle Track". The attached revised programming list shows the funding awards and years of allocation for SACOG Regional ATP projects. The City of West Sacramento's Regional ATP application is also included for CTC's reference.

If you have questions or concerns please contact Renée Devere-Oki at 916.340.6219 or rdevere-oki@sacog.org.

Sincerely,

Mike McKeever
Chief Executive Officer

MM:lo

Attachments: SACOG Regional ATP Programming List
"West Capitol Avenue Cycle Track" application

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG Regional ATP Project List

County	Applicant	Project Title	Total Project Cost	Total Fund Request	Recommended for State-Only Funding	14-15	15-16	RW	CON	PA&ED	PSE	DAC*	Plan	SRTS	SRTS-NI
SUT	City of Yuba City	Franklin Road Improvements	$393,000	$313,000	Yes		$ 313,000		$ 313,000			$ 313,000		$ 313,000	
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	$592,600	$525,000	Yes	$ 124,000	$ 401,000		$ 401,000	$ 124,000		$ 525,000			
SAC	City of Rancho Cordova	Mather Rails to Trails Project	$2,524,516	$2,083,000	No		$ 2,083,000		$ 2,083,000			$ 2,083,000			
SAC	City of Galt	South Galt Safe Routes to Schools	$2,150,000	$1,800,000	No		$ 1,800,000		$ 1,800,000			$ 1,800,000		$ 1,800,000	
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	$1,922,800	$1,692,000	No	$ 1,692,000			$ 1,692,000			$ 1,692,000			
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	$1,121,000	$992,000	Yes	$ 35,000	$ 957,000		$ 882,000	$ 35,000	$ 75,000				
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	$1,350,000	$1,195,000	Yes	$ 60,000	$ 1,135,000		$ 1,035,000	$ 60,000	$ 100,000	$ 1,195,000		$ 1,195,000	
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	$56,478	$50,000	Yes	$ 50,000			$ 50,000						
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	$1,648,000	$799,000	No		$ 799,000		$ 799,000						
PLA	City of Colfax	North Main Street Bike Route Project	$298,544	$264,000	Yes	$ 44,000	$ 220,000		$ 220,000		$ 44,000				
YOL	City of West Sacramento	Cycle Track	$645,000	$87,000	Yes	$ 27,000	$ 60,000	$ 5,000		$ 27,000	$ 55,000				
				$9,800,000											

* Projects are counted towards Disadvantaged Communities if they scored 8 or higher from the Regional ATP Working Group's average score, as shown in Attachment B of the SACOG Board item for the Six-County Regional Active Transportation Program Funding Recommendations.

SACOG

SACOG Board of Directors

Item #14-9-10
Action

September 11, 2014

Six-County Regional Active Transportation Program Funding Recommendations

Issue: How should SACOG invest Regional Active Transportation Program funds?

Recommendation: The Transportation Committee recommends by majority vote (Hagen dissented) that the Board approve the Regional Active Transportation Program (ATP) project list, authorize the Chief Executive Officer to develop ATP transmittal documentation and submit the Program to the California Transportation Commission (CTC), and direct staff to prepare the required Metropolitan Transportation Improvement Program (MTIP) amendments.

Committee Action/Discussion: Pursuant to the passage of Senate Bill 99 and Assembly Bill 101, the Active Transportation Program (ATP) was created and is being administered by Caltrans and the California Transportation Commission (CTC). The ATP combines many federal and state funding streams previously used for bicycle, pedestrian, safety, and other related purposes into one funding stream with broad eligibilities. Approximately $368 million has been budgeted for ATP projects across the state over the next three years, beginning with fiscal year (FY) 2014.

At the Transportation Committee meeting, the Regional ATP list was approved by majority (Director Hagen dissenting). After discussion of the State ATP program results, a request was made to have staff provide an analysis on SACOG specific results. During the course of discussion on the Regional ATP program, Director Hagen questioned the process for removing projects from the Consideration List (Attachment C, Figure C.3), with specific focus on the "US Highway 50/Weber Creek Bridge Bicycle and Pedestrian Path," noting its initial score was high (Attachment C, Figure C.1). The Committee also had a robust discussion on opportunities for ATP Cycle 2 improvements for both the State and Regional programs; staff will return to the Committee to follow up on this process and analysis discussion in advance of the spring 2015 call for projects.

ATP Background

ATP funding is divided into three components and is distributed as follows:

- 50 percent to the state for a statewide competitive program;
- 10 percent to small urban and rural regions with populations of 200,000 or less for the small urban and rural area competitive program; and
- 40 percent to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 for the large urbanized area competitive program.

Per statewide ATP guidelines, the goals of the ATP are to:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

State ATP
Fifty percent of the funding available over the next three years ($184 million) is in the process of being competitively awarded for projects selected by the CTC on a statewide basis; in the SACOG region, 45 applications were submitted for $48 million of funds. The CTC approved the list of projects for Statewide ATP funds on August 20, 2014. Seven applications from the SACOG region were awarded a total $6.5 million (Attachment F). Projects that were not successful in the State ATP were eligible to compete in the Regional ATP funding program described below.

Regional ATP
As the MPO, SACOG is responsible for the selection and recommendation of up to $9.8 million in ATP projects within the six-county region. This Regional ATP funding program was implemented collaboratively between SACOG, El Dorado County Transportation Commission (EDCTC), and Placer County Transportation Planning Agency (PCTPA). Staff engaged Board committees on the development of the Regional ATP guidelines from January through March 2014 with approval by the SACOG Board on April 20, 2014. The six-county call for projects was issued May 22 following the CTC's approval of the Regional ATP Guidelines (Attachment E). Applicants had until July 29, 2014, to submit applications and supplemental application information, which was requested from statewide ATP applicants who elected to compete in the regional program.

After the projects recommended for Statewide ATP funding were removed from the applicant pool, the Regional ATP received 45 project nominations (32 from the Statewide ATP and 13 new projects) from 23 project sponsors requesting a total of $48 million for competitive funding. Ten projects totaling $9,863,700 are recommended for Regional ATP funding. Recommendations are shown in Attachment A, with the evaluation process described below.

Project Evaluation
All project applications were screened for compliance with the eligibility criteria identified in the Regional ATP Guidelines by SACOG, EDCTC and PCTPA staff; all projects submitted were deemed eligible to compete for funding. Projects were then evaluated by an 11-member multidisciplinary Regional ATP Working Group (Attachment D) comprised of volunteers from around the region with expertise in bicycle and pedestrian transportation, engineering, public health, Safe Routes to School, transit, air quality, community groups, and land use planning. The Working Group evaluated projects in accordance with the project scoring criteria from the adopted Regional ATP Guidelines, excerpted below:

- Increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities (0-30 points)
- Reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries (0-25 points)
- Improve public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues (0-10 points)
- Demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits (0-10 points)
- Provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community (0-10 points)
- Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391 (0-10 points)
- Other considerations: project demonstrates readiness to deliver within the ATP schedule, performance on past grants and/or Federal Aid Projects, and strong support by stakeholders in the community in which the project is located (0-10)

Regional ATP Funding Recommendation
The Working Group was charged with developing a funding recommendation to SACOG staff. The resulting recommendation includes a variety of active transportation projects totaling $9.8 million. In compliance with the Statewide ATP Guidelines, $2.45 million (one quarter of the regional share) must be spent on projects that benefit a disadvantaged community as defined by the Statewide ATP guidelines. The project recommendations include $6 million in projects (supporting at least five jurisdictions) that benefit disadvantaged communities, which exceeds the minimum requirement. MPOs must demonstrate to CTC that the regional funding benefits a broad spectrum of projects to benefit active transportation users, and staff is confident the recommended project list meets this requirement.

A contingent project list was also developed by the Working Group in the event of delivery failure by any of the recommended projects. Projects awarded ATP funding must be ready to allocate funds within FY 2014-15 or FY 2015-16, and complete construction within the next three fiscal years. ATP projects will be closely monitored to ensure timely delivery within the identified constraints of the program. In the event that a project is unable to allocate the awarded funds within the timeframe identified by the CTC or obtain an extension, a project on the contingency list would receive ATP funds in its place. In this instance, the project that failed to meet its delivery timeline would forfeit their ATP funds and would have to compete again to receive funds from the ATP or any other funding source. Inclusion on the contingent list is not a guarantee of funding, and projects on the list would need to re-compete in ATP Cycle 2 (anticipated in spring of 2015) or other funding rounds to receive funds. Projects would be removed if they are awarded funds through the state or regional ATP Cycle 2 call for projects, or from another funding source. The contingent list would expire after the approval of ATP Cycle 2 projects, when there will be a larger pool of ATP-funded projects to minimize the impact of project delivery failure.

Staff recommends adoption of the Working Group recommendations (Attachment A). For further detail, recommended projects and final scoring are described in Attachment B. The full evaluation process is described in Attachment C, including detail on the successive steps taken to reduce the 45 applications to the recommended list of 10 projects. Project sponsors will have the opportunity to discuss previously submitted and new proposed projects with SACOG staff to build strong applications for subsequent ATP funding rounds, and technical assistance will continue to be offered.

Programming Schedule
The Transportation Committee recommendation will go to the SACOG Board for approval at its September 18 meeting. Following Board approval, staff will provide the CTC with approved funding recommendations by the September 30 deadline. The CTC is scheduled to adopt projects using regional ATP funds at its meeting on November 12. Projects in the SACOG region will then need to be amended into the MTIP. Projects must be prepared to allocate ATP funds through the CTC process within two years and spend the funding within three years following allocation.

Approved by:

Mike McKeever
Chief Executive Officer

MM:RDO:LSH:VSC:gg

Attachments:
A—List of funding recommendations for $9.8 million in competitive funding
B—Regional ATP Project Award Recommendations Final Scoring and Notes
C—Working Group evaluation process
D—ATP Working Group Roster
E—Approved Regional ATP Guidelines
F—State ATP Awards Project List

Key Staff:
Sharon Sprowls, Senior Program Specialist, (916) 340-6235
Reneé DeVere-Oki, Team Manager of Programming & Project Delivery, (916) 340-6219
Lacey Symons-Holtzen, Team Manager of Active Transportation, (916) 340-6212
Victoria S. Cacciatore, Project Coordinator of Active Transportation, (916) 340-6214
Amy Martin, Transportation Planner, (916) 319-5182

Regional ATP Recommended Funding List (in ranking order)

In total, 10 projects are recommended for $9.8 million in Regional ATP funding. Projects are recommended for funding at the full amount requested. This project list and contingent list were approved unanimously by the Regional ATP Working Group.

County	Applicant	Project Title	ATP Funding Recommended	Total Project Cost
SUT	City of Yuba City	Franklin Road Improvements	$312,500	$393,000
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	$524,600	$592,600
SAC	City of Rancho Cordova	Mather Rails to Trails Project	$2,234,500	$2,524,021
SAC	City of Galt	South Galt Safe Routes to Schools	$1,800,000	$2,150,000
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	$1,691,800	$1,922,800
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	$992,000	$1,121,000
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	$1,195,000	$1,350,000
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	$50,000	$56,478
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	$799,000	$1,648,000
PLA	City of Colfax	North Main Street Bike Route Project	$264,300	$298,544
		Total Recommended	$9,863,700	

Regional ATP Contingency List (in priority order)

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of West Sacramento	West Capitol Avenue Cycle Track	$571,000	$645,000
SUT	City of Live Oak	Recreational Trail Phase 2	$791,500	$894,000
YOL	City of Davis	Safe Routes to School Improvement Project	$741,700	$876,588

Regional ATP Project Award Recommendations Final Scoring and Notes

The following provides a more detailed summary of the projects recommended for Regional ATP funding, those on the recommended contingency list, and projects that were removed from consideration in the final scoring round. For a complete discussion of the evaluation process, see Attachment C.

ATP Funding Recommendatiou List

City of Yuba City **$312,500 Recommendation**
Franklin Road Improvements $393,000 Total Cost

The project would add a crosswalk, Class II bicycle lanes, and fill in sidewalk gaps on Franklin Road between Walton Avenue and Harding Road. The purpose of the project is to increase the safety of active transportation users across and on Franklin Road by adding crossing treatments and extending the east/west bicycle network.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	21
B	Project's ability to reduce injuries & fatalities (up to 25 points)	18
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	7
D	Project's Cost Effectiveness (up to 10 points)	9
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	10
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
Total Score (of 95 points, omitting points from criteria F)		**70**
Total Score (of 105 points, all criteria categories included)		**80**

City of West Sacramento
Citywide Bike Lane Gap Closures

$524,600 Recommendation
$592,600 Total Cost

The project would construct approximately 10.3 miles of new bike lanes citywide by filling in bicycle lane gaps on West Capitol Avenue, Enterprise Boulevard, Linden Road/Redwood Avenue, Jefferson Boulevard, Lighthouse Drive, Reed Avenue, Gateway Drive, Lake Washington Drive, and 15th Street. The purpose of the project is to create a stronger bicycle network by bringing the total percentage of major roads with bicycle facilities up to 92% in the City of West Sacramento.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	23
B	Project's ability to reduce injuries & fatalities (up to 25 points)	17
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	7
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
Total Score (of 95 points, omitting points from criteria F)		**70**
Total Score (of 105 points, all criteria categories included)		**79**

City of Rancho Cordova
Mather Rails to Trails Project

$2,234,500 Recommendation
2,524,021 Total Cost

The project would construct a Class I multi-use trail alongside a Union Pacific Spur between the Sacramento Regional Transit Mather/Mills Light Rail Station and the Mather Field Airport. The purpose of the project is to enhance mobility in a transit priority area for a wide variety of potential and existing users—including those traveling to and from the light rail station, the Sacramento Veteran's Administration Hospital, nearby business parks, and residential areas—while eliminating a barrier to active transportation by providing a dedicated bicycle and pedestrian facility crossing U.S. Route 50.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	22
B	Project's ability to reduce injuries & fatalities (up to 25 points)	20
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	6
Total Score (of 95 points, omitting points from criteria F)		**67**
Total Score (of 105 points, all criteria categories included)		**76**

City of Galt | **$1,800,000 Recommendation**
South Galt Safe Routes to School | $2,150,000 Total Cost

This project would construct bicycle and pedestrian improvements on seven streets adjacent to, or near, Greer Elementary, Valley Oaks Elementary, and Galt High School, including flashing beacons, Class II bicycle lanes, new crosswalks, and pedestrian bulb-outs and islands. The purpose of the project is to increase the safety for active transportation users, and to fill gaps in the active transportation network to enable safer, continuous travel on foot or by bike.

	Project Scoring Criteria	Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	22
B	Project's ability to reduce injuries & fatalities (up to 25 points)	17
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	8
F	Project benefitting a Disadvantaged Community (up to 10 points)	8
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**65**
Total Score (of 105 points, all criteria categories included)		**73**

Sacramento County **$1,691,800 Recommendation**
El Camino Avenue Phase 2: Street and Sidewalk Improvements $1,922,800 Total Cost

The project would construct Class II bicycle lanes and sidewalks, and modify traffic signals to accommodate pedestrian and bicycle transportation on El Camino Avenue from Watt Avenue to Vera Way. The purpose of the project is to create a safer active transportation route where there are currently incomplete facilities, and to complete a 1.5 mile complete street corridor on El Camino Avenue from Watt Avenue to Mission Way.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	20
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	6
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
Total Score (of 95 points, omitting points from criteria F)		**63**
Total Score (of 105 points, all criteria categories included)		**72**

City of Folsom
Oak Parkway Trail Undercrossing &
Johnny Cash Trail Connection Project

$992,000 Recommendation
$1,121,000 Total Cost

The project would construct a grade separated crossing of Natoma St, connecting Oak Parkway Trail with the Johnny Cash and Historic Powerhouse Trails. The purpose of the project is to overcome the barrier of a higher-speed road by creating a connection between existing multi-use trails in residential neighborhoods and other trail segments currently under development adjacent to schools, employment centers, and transit stations, and to further expand the off-road active transportation network in the City of Folsom.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	20
B	Project's ability to reduce injuries & fatalities (up to 25 points)	16
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	2
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**61**
Total Score (of 105 points, all criteria categories included)		**63**

Yuba County **$1,195,000 Recommendation**
Ella Elementary School Safe Routes to School Project $1,350,000 Total Cost

The project would add bicycle lanes, curbs and curb ramps, gutters, sidewalks, storm drains, and a raised median island on Seventh Avenue from Olivehurst Avenue to Powerline Road. The purpose of the project is to increase active transportation mobility and safety by improving Seventh Avenue around and leading to Ella Elementary and addressing community-identified safety concerns.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	18
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	8
F	Project benefitting a Disadvantaged Community (up to 10 points)	10
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	5
Total Score (of 95 points, omitting points from criteria F)		**58**
Total Score (of 105 points, all criteria categories included)		**68**

El Dorado County Transportation Commission
Western Slope Bicycle Travel Opportunities Map

$50,000 Recommendation
$56,478 Total Cost

The project would develop, print, and make available online a comprehensive bicycle travel opportunities map for the western slope of El Dorado County, juxtaposing the existing cycling infrastructure with destinations such as transit stations and schools while also identifying safety tips for cyclists. The purpose of the project is to encourage increased and safer biking among residents and visitors by closing an information gap about existing infrastructure and destinations reachable by bicycle.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	20
B	Project's ability to reduce injuries & fatalities (up to 25 points)	13
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	4
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	8
Total Score (of 95 points, omitting points from criteria F)		**58**
Total Score (of 105 points, all criteria categories included)		**62**

City of Auburn
Nevada Street Pedestrian & Bicycle Facilities

$799,000 Recommendation
$1,648,000 Total Cost

The project would add bicycle lanes and sidewalk on Nevada Street from Placer Street to Fulweiler Avenue. The purpose of the project is to increase safety by adding dedicated facilities for active transportation users and to increase access to and from the City's multimodal station, Old Town Auburn, five public schools, and residential neighborhoods.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	4
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**56**
Total Score (of 105 points, all criteria categories included)		**63**

City of Colfax
North Main Street Bike Route Project

$264,300 Recommendation
$298,544 Total Cost

The project would create a continuous bike route on North Main Street between West Grass Valley Street and Highway 174 through restriping, route repair, widening to accommodate bike lanes when feasible, and adding bike-friendly grates, bike parking, and other features to enhance the environment for active transportation. The purpose of the project is to create a safer bicycle route throughout the City of Colfax and to the Depot Transit Center.

	Project Scoring Criteria	Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	16
B	Project's ability to reduce injuries & fatalities (up to 25 points)	14
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	3
F	Project benefitting a Disadvantaged Community (up to 10 points)	3
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**53**
Total Score (of 105 points, all criteria categories included)		**56**

ATP Recommended Contingency List

These projects are identified for funding in the event any project in the above recommended list is unable to meet the required delivery schedule. The below projects will remain available to program for Cycle 1 Regional ATP funding until the CTC adoption of Regional ATP Cycle 2. Inclusion on the contingent list does not guarantee funding in ATP Cycle 1 or in future funding rounds. Project sponsors are encouraged to apply to ATP Cycle 2 and other funding sources to fund these projects.

City of West Sacramento — **$571,000 Request**
West Capitol Ave Cycle Track — $645,000 Total Cost

The project would construct a raised cycle track on West Capitol Avenue between 5th Street and Garden Street, and reconfigure the intersections of West Capitol Avenue at 5th Street and at Garden Street, including removing a signalized intersection, to improve public safety and to support these changes to the public right-of-way, and add pedestrian improvements. The purpose of the project is to increase active transportation mobility adjacent to a transit priority area by prioritizing bicycle and pedestrian movement through facility design.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	16
B	Project's ability to reduce injuries & fatalities (up to 25 points)	12
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**55**
Total Score (of 105 points, all criteria categories included)		**62**

City of Live Oak
Recreational Trail Phase 2

$791,500 Request
$894,000 Total Cost

The project would construct phase 2 of the Live Oak Community Trail from the terminus of Phase 1 on Elm Street to the southern terminus of phase 3 at Pennington Road and O Street. The purpose of the project is to increase active transportation mobility and develop a public space that facilitates creative patterns of activities.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	14
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	6
F	Project benefitting a Disadvantaged Community (up to 10 points)	9
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**55**
Total Score (of 105 points, all criteria categories included)		**64**

City of Davis
Safe Routes to School Improvement Project

$741,700 Request
$876,588 Total Cost

The project would construct pedestrian refuges, curb extensions, and curb ramps; relocate crosswalks; restripe traffic lanes and crosswalks; and add high visibility treatments around four elementary schools—Birch, Cesar Chavez, North Davis, and Pioneer. The purpose of the project is to address documented safety concerns and improve active transportation access to the targeted schools.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	18
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	4
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	1
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**56**
Total Score (of 105 points, all criteria categories included)		**57**

Consideration Projects Not Recommended for ATP Cycle 1 Funding

The following projects were included for consideration but not ultimately recommended for funding in this Regional ATP funding round.

City of West Sacramento — **$838,407 Request**
Sycamore Phase 2 — $947,031 Total Cost

The project would complete the preliminary engineering and right-of-way phases for a bicycle and pedestrian overpass over US 50 connecting the future Tony Lopes Park to Westmore Oaks Elementary School. The purpose of the project is to eliminate the barrier of crossing US 50 for a broad range of potential users with varying comfort levels.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	17
B	Project's ability to reduce injuries & fatalities (up to 25 points)	15
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	4
D	Project's Cost Effectiveness (up to 10 points)	6
E	Project's ability to improve public health (up to 10 points)	7
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	6
Total Score (of 95 points, omitting points from criteria F)		**55**
Total Score (of 105 points, all criteria categories included)		**62**

City of Elk Grove
Laguna Creek Trail & Bruceville Road SRTS Improvements

$2,021,000 Request
$2,283,000 Total Cost

The project would construct multiple trail extensions and gap closures of the Laguna Creek Trail south of Sheldon Road from Lewis Stein Road to west of Bruceville Road, and fill in sidewalk gaps along Bruceville Road between Sheldon Road and Laguna Boulevard. The purpose of the project is to fill in gaps in the City's multi-use trail system and to increase access to schools at Laguna Boulevard and Bruceville Road.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	18
B	Project's ability to reduce injuries & fatalities (up to 25 points)	13
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	5
D	Project's Cost Effectiveness (up to 10 points)	8
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**56**
Total Score (of 105 points, all criteria categories included)		**63**

Sacramento County **$2,100,000 Request**
Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue $2,373,000 Total Cost

The project would construct sidewalks and ADA upgrades, a landscaped median, Class II bike lanes; modify the traffic signal at Stanley Avenue and North Avenue; and improve existing bus stops by adding bus shelters and pullouts on Fair Oaks Blvd. from Stanley Avenue to North Avenue. The purpose of the project is to construct the final segment of several previously funded and interconnected roadway projects within the "Main Street District" of the Fair Oaks Boulevard corridor in downtown Carmichael, from Marconi Avenue to Engle Avenue.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (up to 30 points)	16
B	Project's ability to reduce injuries & fatalities (up to 25 points)	11
C	Project's ability to reduce GHG, support placemaking strategies (up to 10 points)	6
D	Project's Cost Effectiveness (up to 10 points)	7
E	Project's ability to improve public health (up to 10 points)	5
F	Project benefitting a Disadvantaged Community (up to 10 points)	7
G	Other (public outreach, past performance, project deliverability) (up to 10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**52**
Total Score (of 105 points, all criteria categories included)		**59**

Sacramento County
Arcade Creek Bicycle & Pedestrian Crossing Cycle 1

$1,079,000 Request
$1,290,000 Total Cost

The project would design and construct a Class I multi-use crossing over Arcade Creek from Winding Way at Walnut Ave to American River College. The purpose of the project is to provide active transportation access directly to American River Community College, extending the reach of on-street bicycle facilities south of the project area.

Project Scoring Criteria		Avg. Reviewer Score
A	Project's ability to increase walking & biking (30 points)	16
B	Project's ability to reduce injuries & fatalities (25 points)	11
C	Project's ability to reduce GHG, support placemaking strategies (10 points)	6
D	Project's Cost Effectiveness (10 points)	7
E	Project's ability to improve public health (10 points)	5
F	Project benefitting a Disadvantaged Community (10 points)	7
G	Other (public outreach, past performance, project deliverability) (10 points)	7
Total Score (of 95 points, omitting points from criteria F)		**52**
Total Score (of 105 points, all criteria categories included)		**59**

Regional ATP Working Group Project Evaluation Process

The ATP Working Group was tasked with developing a recommended $9.8 million list of projects out of 45 projects requesting $48 million. The process and Working Group make-up was defined in the ATP Policy Framework. The Working Group was comprised of one staff person each from SACOG, EDCTC, and PCTPA, as well as eight volunteers from around the region with a variety of applicable fields of expertise. The full Working Group composition is detailed in Attachment D. The evaluation process involved quantitative scoring on the criteria approved in the Regional ATP Guidelines (Attachment E), as well as qualitative discussion and analysis.

Working Group members were convened during August 11-15 for three four-hour meetings. The Working Group meetings were facilitated by non-voting SACOG staff. Working Group members whose agencies applied to the Regional ATP, were partners on an application, or had other stated conflicts of interest did not score their own projects and were asked to leave the room when their projects were discussed. The final recommended funding list and contingency list (Attachment A) were approved unanimously.

The following five lists were utilized both to evaluate projects and develop a final funding recommendation:

- *95-point List*—Initial Working Group rankings of all projects using all criterion except the 10 points for Disadvantaged Communities (maximum of 95 points possible);
- *105-point List*— Initial Working Group rankings of all projects, including the 10 points for Disadvantaged Communities (maximum of 105 points possible);
- *Consideration List*—a list of projects that scored above 60 points initially or were nominated for consideration by two Working Group members if the project's initial score was below 60 points;
- *Not for Consideration List*—a list of projects that scored below 60 points during the initial scoring process, or were nominated for removal from consideration by a supermajority of Working Group members following thorough discussion and evaluation;
- *ATP Funding Recommendation List*—the final list of projects the Working Group recommended for funding, including contingency projects in the event of late project delivery.

The process for scoring projects and developing the recommended project list is described in detail below.

Step 1: Eligibility and Initial Scoring
Staff from SACOG, EDCTC, and PCTPA screened all project applications utilizing the eight project criteria outlined in the Regional ATP Guidelines and determined that all applications were eligible to compete for funding. Each application was then reviewed by five to six evaluators prior to the first Working Group meeting and scored on the approved seven scoring criteria. SACOG and PCTPA staff reviewed and scored all 45 eligible applications; EDCTC scored all but their own project. The other eight Working Group members each initially reviewed and scored approximately 20 applications prior to meeting on Working Group Day 1.

Step 2: 95-Point and 105-Point Lists Reviewed
At the first meeting, all of the scores (using both 95-point and 105-point lists) were compiled and reviewed by the Working Group (Figure C.1).

Figure C.1: Initial Scores

County	Applicant	Project Title	Avg. Increase w/p	Avg. Safety	Avg. GHG	Avg. Cost Eff.	Avg. Pub Health	Avg. DC	Avg. Other	Initial Score (95 points)	Initial Score +DC score (105 points)
SAC	City of Rancho Cordova	Mather Rails to Trails Project	23.50	19.83	5.83	9.67	5.17	9.67	8.17	72.17	81.83
YOL	City of West Sacramento	West Capitol Ave Cycle Track	22.80	15.40	7.80	8.40	8.60	8.80	8.60	71.60	80.40
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	20.60	22.80	5.80	6.40	7.20	9.20	8.60	71.40	80.60
SAC	Sacramento County	Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue (FOBI)	22.20	17.00	8.60	9.00	6.40	8.80	7.60	70.80	79.60
SAC	City of Galt	South Galt Safe Routes to Schools	22.50	17.67	6.17	7.17	8.50	8.17	8.50	70.50	78.67
YOL	City of Davis	Safe Routes to School Improvement Project	21.86	19.71	5.71	7.71	6.14	1.00	8.86	70.00	71.00
SUT	City of Yuba City	Franklin Road Improvements	21.20	15.40	6.40	9.60	7.60	9.60	9.20	69.40	79.00
ELD	El Dorado County	US Highway 50/Weber Creek Bridge Bicycle and Pedestrian Path	17.00	21.75	7.75	6.25	6.50	6.50	9.50	68.75	75.25
YOL	City of West Sacramento	Sycamore Phase 2	21.80	19.00	5.40	7.00	8.40	8.40	7.00	68.60	77.00
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	19.80	17.80	6.60	8.40	9.00	10.00	6.60	68.20	78.20
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	21.00	19.00	7.67	7.50	5.50	2.67	7.17	67.83	70.50
SAC	Sacramento County	Arcade Creek Bicycle and Pedestrian Crossing, Cycle 1	19.60	14.60	8.20	9.20	7.20	9.00	7.80	66.60	75.60
PLA	City of Roseville	Downtown Pedestrian Bridge	19.29	16.29	8.00	7.57	6.86	4.57	7.86	65.86	70.43
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	21.80	14.80	6.60	6.80	8.00	7.20	7.00	65.00	72.20
SAC	City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	20.67	13.67	6.00	8.83	5.33	8.00	7.33	61.83	69.83
SUT	City of Live Oak	Recreational Trail Phase 2	19.00	15.00	6.17	7.00	6.33	10.00	7.17	60.67	70.67
SAC	City of Sacramento	Front Street Bike Lanes	18.20	14.00	5.80	8.00	6.80	0.60	7.60	60.40	61.00
PLA	Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	18.83	16.67	6.00	5.83	4.83	1.17	5.50	57.67	58.83
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	17.33	15.67	5.50	8.33	3.83	8.00	6.67	57.33	65.33
SAC	City of Elk Grove	Safe Routes to School Sidewalk Improvements	17.00	12.83	5.17	8.33	6.50	4.83	7.17	57.00	61.83
SAC	City of Sacramento	North Natomas Bike Path Reconstruction	16.00	12.60	6.00	8.00	6.20	1.40	7.20	56.00	57.40
YUB	Yuba County	Linda Elementary School Safe Routes to School Project	16.80	12.60	5.20	7.60	7.60	9.40	5.60	55.40	64.80
YOL	City of Woodland	Bicycle and Pedestrian Enhancement Project	16.00	16.00	5.00	4.20	6.20	6.40	7.20	54.60	61.00
SAC	Sacramento County	Rosemont HS Branch Ctr Rd Bicycle & Ped Improvements Project	18.40	12.00	5.40	7.60	4.40	0.40	6.60	54.40	54.80
SAC	City of Elk Grove	Laguna Creek Trail Under-crossings at Waterman & Bond Road	16.00	11.00	5.57	8.14	5.29	1.71	6.86	52.86	54.57
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	18.00	11.33	4.83	5.17	6.17	5.67	7.33	52.83	58.50
SAC	City of Sacramento	El Camino Avenue Sidewalk Improvements	16.00	13.17	5.67	6.17	5.50	8.00	6.33	52.83	60.83
PLA	Placer County	Auburn Folsom Road Pedestrian and Bicycle Improvements Project	17.20	11.60	4.00	8.20	3.80	0.40	7.60	52.40	52.80
SAC	City of Rancho Cordova	Anatolia Bike Trail	17.40	12.60	4.20	6.40	4.20	0.40	7.40	52.20	52.60
SUT	City of Live Oak	Community Trail Phase 4	19.00	11.00	5.40	2.80	6.80	9.40	7.20	52.20	61.60
SAC	City of Sacramento	Public Bike Parking	19.50	5.00	4.83	8.00	6.67	0.83	8.17	52.17	53.00
SAC	City of Rancho Cordova	Rancho Cordova Safe and Active Routes to School Project	15.50	11.33	5.00	6.17	6.83	7.67	6.83	51.67	59.33
YOL	City of West Sacramento	Clarksburg Branch Line Trail	14.50	12.25	4.25	5.75	7.25	3.50	7.25	51.25	54.75
PLA	City of Lincoln	Moore Road Bike Path Connectivity	16.83	11.83	5.00	5.33	4.33	0.00	7.33	50.67	50.67
SAC	City of Rancho Cordova	Cordova Park Safe Routes to School Project	18.00	10.67	4.67	6.00	5.33	6.83	6.00	50.67	57.50
SUT	City of Live Oak	Kola Street Safe Routes to School, Cycle 1	18.40	9.40	4.00	6.20	6.20	9.40	6.40	50.60	60.00
SAC	City of Sacramento	North Laguna Creek Bike Path Reconstruction	12.50	11.00	5.83	6.67	6.83	8.83	7.50	50.33	59.17
YOL	City of West Sacramento	Sycamore Phase 3	14.00	14.20	3.20	5.40	6.80	7.40	6.20	49.80	57.20
YOL	University of California	Russell Corridor Active Transportation Improvement Project	15.20	13.20	5.20	4.80	2.80	0.40	6.80	48.00	48.40
ELD	City of Placerville	Combellack Road Safe Routes to Schools Project	20.00	10.80	1.80	4.60	3.00	7.20	7.20	47.40	54.60
PLA	City of Colfax	North Main Street Bike Route Project	13.29	12.14	4.57	7.71	3.43	1.29	5.00	46.14	47.43
SAC	City of Elk Grove	Power Line Trail/Hudson Basin Trailhead Improvements	14.83	10.50	4.33	6.50	3.33	0.33	5.17	44.67	45.00
SUT	City of Live Oak	Pedestrian Improvement Plan	12.40	11.40	4.60	2.40	4.60	9.00	6.20	41.60	50.60
SAC	Sacramento Regional Transit District	Active Transportation Study	13.00	10.40	5.60	2.80	3.40	7.00	6.00	41.20	48.20
ELD	El Dorado County	ADA Plan	7.33	6.00	3.67	3.67	4.00	3.33	6.00	30.67	34.00

Step 3: Consideration and Non-Consideration Lists
After review of the 95- and 105-point lists, a 60-point threshold was chosen as a natural breakpoint in project scores, and generated a diverse list of nearly $24 million worth of funding requests (over half of the amount requested through submitted applications) for further Working Group discussion. Projects that scored over 60 points were moved to a *Consideration List*. Projects that scored below 60 points on the 95-point scale were moved to a *Not for Consideration List*.

Between the Day 1 and Day 2 meetings, all Working Group members were asked to review project applications on the *Consideration List*, as well as revisit any projects on the *Not for Consideration List* while re-reviewing applications. Any project on the *Not for Consideration List* could be nominated by two Working Group members for movement to the *Consideration List* at any point during the first two meetings.

Below are the 24 projects requesting a total $26 million that scored below 60 points and were not nominated to move to the *Consideration List*.

Figure C.2: Day 1 *Not for Consideration List*

County	Applicant	Project Title	Funding Request	Total Cost
PLA	Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	$965,000	$1,120,000
SAC	City of Elk Grove	Safe Routes to School Sidewalk Improvements	$1,076,000	$1,216,000
SAC	City of Sacramento	North Natomas Bike Path Reconstruction	$481,000	$540,000
YUB	Yuba County	Linda Elementary School Safe Routes to School Project	$865,000	$964,600
YOL	City of Woodland	Bicycle and Pedestrian Enhancement Project	$2,096,560	$2,368,192
SAC	Sacramento County	Rosemont HS Branch Ctr Rd Bicycle & Ped Improvements	$1,800,000	$2,006,600
SAC	City of Elk Grove	Laguna Creek Trail Under-crossings at Waterman & Bond Rd.	$1,839,000	$2,077,000
SAC	City of Sacramento	El Camino Avenue Sidewalk Improvements	$689,516	$1,126,420
PLA	Placer County	Auburn Folsom Road Pedestrian and Bicycle Improvements Project	$739,000	$1,080,278
SAC	City of Rancho Cordova	Anatolia Bike Trail	$1,000,000	$1,347,000
SUT	City of Live Oak	Community Trail Phase 4	$425,000	$480,000
SAC	City of Sacramento	Public Bike Parking	$251,000	$284,000
SAC	City of Rancho Cordova	Rancho Cordova Safe and Active Routes to School Project	$490,650	$490,650

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of West Sacramento	Clarksburg Branch Line Trail	$1,723,679	$1,947,000
SAC	City of Rancho Cordova	Cordova Park Safe Routes to School Project	$3,043,000	$3,625,000
SUT	City of Live Oak	Kola Street Safe Routes to School, Cycle 1	$632,990	$715,000
SAC	City of Sacramento	North Laguna Creek Bike Path Reconstruction	$568,000	$638,000
YOL	City of West Sacramento	Sycamore Phase 3	$615,284	$695,000
YOL	University of California	Russell Corridor Active Transportation Improvement Project	$3,878,000	$4,616,700
ELD	City of Placerville	Combellack Road Safe Routes to Schools Project	$242,149	$280,000
SAC	City of Elk Grove	Power Line Trail/Hudson Basin Trailhead Improvements	$1,791,000	$2,023,000
SUT	City of Live Oak	Pedestrian Improvement Plan	$126,000	$140,453
SAC	Sacramento Regional Transit District	Active Transportation Study	$177,000	$200,000
ELD	El Dorado County	ADA Plan	$230,000	$260,000

Step 4: Discussion of Consideration List

Working Group Day 1 and Day 2 consisted of thoroughly evaluating each project that scored higher than 60 points, or that was moved from the *Not for Consideration List* to the *Consideration List*, based on the project's merits as outlined in the approved Regional ATP Guidelines:

- Increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities (0-30 points)
- Reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries (0-25 points)
- Improve public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues (0-10 points)
- Demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits (0-10 points)
- Provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community (0-10 points)

- Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391 (0-10 points)
- Other considerations: project demonstrates readiness to deliver within the ATP schedule, performance on past grants and/or Federal Aid Projects, and strong support by stakeholders in the community in which the project is located (0-10 points)

At the end of Day 2, and prior to final scoring, four projects requesting approximately $4 million were moved from the *Consideration List* to the *Not for Consideration* list. These projects were initially scored and discussed by the Working Group during the first two days and were determined to be less competitive than the rest of the projects on the *Consideration* list. Following a supermajority vote, the following projects (Figure C.3) were moved to the *Not for Consideration* list.

Figure C.3: Day 2 removals from *Consideration List*

County	Applicant	Project Title	Funding Request	Total Cost
ELD	El Dorado County	US Highway 50/Weber Creek Bridge Bicycle and Pedestrian Path	$1,058,159	$1,452,205
PLA	City of Roseville	Downtown Pedestrian Bridge	$2,487,000	$2,809,000
PLA	City of Lincoln	Moore Road Bike Path Connectivity	$373,000	$457,877
SAC	City of Sacramento	Front Street Bike Lanes	$256,000	$289,000

The final *Consideration List* was then comprised of 17 projects requesting $18 million (Figure C.4). These projects were re-scored by Working Group members after Day 2, and discussed and evaluated on Day 3.

Figure C.4: Day 3 *Consideration List*

County	Applicant	Project Title	Funding Request	Total Cost
SAC	City of Rancho Cordova	Mather Rails to Trails Project	$2,234,516	$2,524,021
YOL	City of West Sacramento	West Capitol Ave Cycle Track	$557,739	$630,000
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	$1,691,800	$1,922,800
SAC	Sacramento County	Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue (FOBI)	$2,100,000	$2,373,000
SAC	City of Galt	South Galt Safe Routes to Schools	$1,800,000	$2,150,000

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of Davis	Safe Routes to School Improvement Project	$741,728	$876,588
SUT	City of Yuba City	Franklin Road Improvements	$312,500	$393,000
YOL	City of West Sacramento	Sycamore Phase 2	$838,407	$947,031
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	$1,195,000	$1,350,000
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash T rail Connection Project	$996,000	$1,121,000
SAC	Sacramento County	Arcade Creek Bicycle and Pedestrian Crossing, Cycle 1	$1,079,000	$1,290,000
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	$524,629	$592,600
SAC	City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	$2,021,000	$2,283,000
SUT	City of Live Oak	Recreational Trail Phase 2	$791,458	$894,000
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	$50,000	$56,478
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	$799,000	$1,648,000
PLA	City of Colfax	North Main Street Bike Route Project	$264,301	$298,544

Step 5: Final Scoring and Development of Recommendation List

All projects in the above *Consideration List* (Figure C.4) were re-scored and re-ranked by the Working Group and the results were presented using both a *95-point* list and a *105-point* list. Both lists ranked the same top seven projects requesting a total of $8.8 million (Figure C.5). These top-scoring projects on both lists included five projects that scored a minimum eight out of ten points in the Disadvantaged Community criterion, which resulted in approximately $6 million out of the $9.8 million benefitting disadvantaged communities.

Figure C.5: Day 3's top-ranking projects on *Consideration List* in ranking order, moved to *Fund* list

County	Applicant	Project Title	Funding Recommendation	Total Cost
SUT	City of Yuba City	Franklin Road Improvements	$312,500	$393,000
YOL	City of West Sacramento	Citywide Bike Lane Gap Closures	$524,629	$592,600
SAC	City of Rancho Cordova	Mather Rails to Trails Project	$2,234,516	$2,524,021
SAC	City of Galt	South Galt Safe Routes to Schools	$1,800,000	$2,150,000
SAC	Sacramento County	El Camino Avenue Phase 2 - Street and Sidewalk Improvements	$1,691,800	$1,922,800
SAC	City of Folsom	Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection Project	$996,000	$1,121,000
YUB	Yuba County	Ella Elementary School Safe Routes to School Project	$1,195,000	$1,350,000

The ten remaining projects on the *Consideration List* (Figure C.6) were discussed and evaluated for funding with the remaining $1.1 million. To whittle down the list, the Working Group evaluated each project's merits based on the scoring criteria and in comparison to competing projects. The group eliminated projects one at a time using a supermajority vote.

Figure C.6: Projects that were still on *Consideration List* (total request: $9.2 million, total available: $1.1 million)

County	Applicant	Project Title	Funding Request	Total Cost
PLA	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	$50,000	$56,478
YOL	City of Davis	Safe Routes to School Improvement Project	$741,728	$876,588
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	$799,000	$1,648,000
YOL	City of West Sacramento	West Capitol Ave Cycle Track	$557,739	$630,000
SUT	City of Live Oak	Recreational Trail Phase 2	$791,458	$894,000
YOL	City of West Sacramento	Sycamore Phase 2	$838,407	$947,031
SAC	City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	$2,021,000	$2,283,000
PLA	City of Colfax	North Main Street Bike Route Project	$264,301	$298,544
SAC	Sacramento County	Fair Oaks Boulevard Improvements Stanley Avenue to North Avenue (FOBI)	$2,100,000	$2,373,000
SAC	Sacramento County	Arcade Creek Bicycle and Pedestrian Crossing, Cycle 1	$1,079,000	$1,290,000

After much discussion, the Working Group recommended three additional projects totaling $1.1 million (Figure C.7) to complete the $9.8 million *ATP Funding Recommendation* list.

Figure C.7: Final additions to the *ATP Funding Recommendation* list

County	Applicant	Project Title	Funding Recommendation	Total Cost
ELD	El Dorado County Transportation Commission	Western Slope Bicycle Travel Opportunities Map	$50,000	$56,478
PLA	City of Auburn	Nevada Street Pedestrian & Bicycle Facilities	$799,000	$1,648,000
PLA	City of Colfax	N. Main Street Bike Route Project	$264,300	$298,544

The next highest-ranking projects were recommended for ATP funding contingency in the event any project in the above recommended list is unable to meet the required delivery schedule. (Figure C.8). The below projects will remain available to program for Cycle 1 Regional ATP funding until the CTC adoption of Regional ATP Cycle 2. Inclusion on the contingent list does not guarantee funding in ATP Cycle 1 or in future funding rounds. Project sponsors are encouraged apply to ATP Cycle 2 and other funding sources to fund these projects.

Figure C.8: *ATP Funding Contingency* list

County	Applicant	Project Title	Funding Request	Total Cost
YOL	City of West Sacramento	West Capitol Avenue Cycle Track	$524,600	$592,600
SUT	City of Live Oak	Recreational Trail Phase 2	$791,500	$894,000
YOL	City of Davis	Safe Routes to School Improvement Project	$741,700	$876,588

The final ATP Funding Recommendation and Contingency lists were unanimously approved by the Working Group. SACOG staff have reviewed these projects and determined that the projects appear to be eligible and capable of meeting programming deadlines. Following Board approval, the project list will be submitted to the CTC for adoption.

Projects awarded ATP funding must be ready to allocate funds through the CTC within FY 2014-15 or FY 2015-16, and complete construction within the next three fiscal years. These projects will be closely monitored to ensure timely delivery within the identified constraints of the program; in the event that a project is unable to allocate the awarded funds within the timeframe identified by the CTC or obtain an extension, a project on the contingency list would allocate ATP funds in its place. In this instance, the project that failed to meet its delivery timeline would forfeit their ATP funds and would have to compete again to receive funds from the ATP or any other funding source.

Regional ATP Working Group Roster

Name	Affiliation	Expertise
Jerry Barton*	El Dorado County Transportation Commission	Land Use Planning
Ben Deal	Yuba Area Bicycle Advocates	Bike/Ped Advocacy
Victoria Cacciatore*	Sacramento Area Council of Governments	Transit
Victoria Custodio	SRTS Technical Assistance Resource Center	Bike/Ped Advocacy
Chris Dougherty	City of West Sacramento	Bike/Ped Planning
Aaron Hoyt*	Placer County Transportation Planning Agency	Bike/Ped Planning
Sondra Spaethe	Feather River Air Quality Management District	Air Quality
Kori Titus	Breathe CA	Community Groups
Sarah Underwood	Health Education Council	Public Health
Ron Vicari	Sacramento County DOT	Project Engineer
Jeff Werner	City of Elk Grove	Project Engineer

**member of Regional ATP Team*

FINAL 2014 6-COUNTY REGIONAL ACTIVE TRANSPORTATION PROGRAM GUIDELINES

The purpose of this funding program is to implement strategies that increase and attract active transportation users and provide facilities for walking and biking in urban, suburban and rural portions of the region and to provide connections between them. Projects and programs funded through this program are consistent with the vision of the Blueprint and support the implementation of the long-range transportation plans for the El Dorado County Transportation Commission (EDCTC), the Placer County Transportation Planning Agency (PCTPA) and the Sacramento Area Council of Governments (SACOG).

In order to help implement active transportation projects in the six-county region, EDCTC, PCTPA, and SACOG invest regional funds regularly for infrastructure and non-infrastructure projects. ATP funds from the State of California provide an important new funding source for active transportation projects.

PROGRAM GOALS

California Senate Bill (SB) 99 establishes California's ATP program with six program goals that provide a foundation for the state and regional ATP programs:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

ELIGIBLE PROJECT TYPES

The infrastructure projects eligible for this funding program are largely derived from the SACOG Regional Bicycle, Pedestrian and Trails Master Plan (Master Plan) that is amended every two years, with the last update in June 2013. The Master Plan provides an expansive set of policies and projects for regional bicycle and pedestrian planning efforts across the six-county SACOG region, and was developed through a working group and approved by the Regional Bicycle and Pedestrian Advisory Committee and SACOG Board of Directors. Additionally, bicycle and pedestrian projects included in the Regional Transportation Plans (RTPs) for EDCTC or PCTPA are also eligible. Projects must support the performance outcomes identified in the sections below.

Non-infrastructure projects eligible for funding meet at least one of two criteria: (1) Encourage biking and walking through public information, education, training, and awareness (2) Perform studies and develop plans that support one or more of the project performance outcomes identified in the section below.

The ATP is a State of California identified program implemented by the California Transportation Commission. As such the main source of revenue is a compilation of state and federal funding. The majority of projects will need to meet the requirements from the Moving Ahead for Progress in the 21st Century (MAP-21). Projects must meet eligibility requirements specific to the ATP funding source provided.

INELIGIBLE PROJECT TYPES

Projects in new developments that are considered "good practices" according to FHWA guidelines, bicycle and pedestrian facility maintenance, long-term staff positions, transit operations, law enforcement, and bicycle racks for carpools, vanpools, or private vehicles.

PROJECT SELECTION PROCESS

A Regional ATP Team comprised of representatives from the three involved regional transportation planning Agencies (RTPAs) in the region (EDCTC, PCTPA, SACOG)

will screen applications for eligibility. Applications will be removed from the competitive process if found ineligible based on the guidelines below. Projects not selected for programming in the statewide competition, but deemed eligible for the state program will be considered; applicants will be encouraged to submit a supplemental application.

Next, the Regional ATP Team forwards the eligible applications to the ATP Working Group (see below for the composition of this Group). The Working Group then prioritizes and ranks the applications, according to its own process, but does not discard any applications. Working Group members will not vote or comment on applications from their own organizations. The Working Group and/or Regional ATP Team staff reserves the right to contact applicants during this project selection process for additional information. The Working Group makes its recommendations to the Regional ATP Team. The Work Group will be multidisciplinary in nature and members should represent diverse geography. One Regional ATP Team representative from EDCTC, PCTPA and SACOG will participate on the Working Group.

Working Group Membership

Expertise	Recruited from	Number
Land Use Planners	Planners' Committee	1
Project Engineers	Regional Planning Partnership	2
Bicycle/ Pedestrian Planning	Bicycle & Pedestrian Advisory Committee	4 (2 advocates, 2 planners/ engineers)
Air Quality	Air Districts	1
Public Health	Public Health Representative	1
Transit	Transit Coordinating Committee	1
Community Groups	Regional Community Based Organizations	1
Total		11

The application process will be specific to the ATP. The Regional ATP Team in conjunction with the ATP Working Group will go through the ranking process to insure that 25% of available funds are dedicated to projects and programs benefiting DIsadvantaged Communities as identified in the State Guidelines. Following this step, the projects will ranked on a 95 point scale without the 10 points for the Disadvantaged Communities criteria. Projects will be ranked and selected for the remaining 75% of funding utilizing both lists for reference. Discretion will be placed on the Working Group and Regional ATP team to select a comprehensive package of projects.

PROJECT SCREENING

To be selected for funding, a project or program must meet the following screening criteria:

1. **Infrastructure Project is a planned project included in the SACOG Master Plan or the Regional Transportation Plan for EDCTC or PCTPA.** Only under special circumstances will an application be considered that is not listed in one of these sources.

2. **Non-Infrastructure Project meets at least one of two eligibility requirements identified in the preceding section.**

3. **Project must be ready for inclusion into the Metropolitan Transportation Improvement Program, with project scope and cost.** The project application may include the cost of preparing environmental documents. When project design, right-of-way or construction are programmed before the implementing agency completes the environmental process, updated cost estimates, updated analysis of the projects cost effectiveness, and updated analysis of the project's ability to further the goals of the program must be submitted to appropriate RTPA (EDCTC, PCTPA, or SACOG) following completion of the environmental process for re-evaluation.

4. **Project is eligible for appropriate funding sources** (i.e. TAP, HSIP, State Highway Account funds, Recreation Trails).

5. **Project meets the minimum dollar amount for an infrastructure or non-infrastructure projects and includes at least an 11.47% local match; application is to all project categories.**

   a. Infrastructure project minimum is $278,675 ($250,000 funding request + $28,675 local match). The recommended infrastructure maximum project request is $3 million, but there is no maximum total project cost.

   b. Non-infrastructure project minimum is $55,735 ($50,000 funding request + $5,735 local match).

   c. Public agencies applying for funding for smaller projects may want to consider combining projects to meet the project minimum thresholds, or consider a larger, multi-year program or project.

6. **Public Participation & Planning.** Project applicant must clearly demonstrate how a community-based public participation process resulted in the identification and prioritization of the proposed project. Inclusion of relevant notices and materials.

7. **Partnering with Community Conservation Corps.** Project proponent must demonstrate that the California Conservation Corps or a qualified community conservation corps, was sought out to participate as a partner to undertake the project; or provide demonstration of the cost effectiveness clause 23 CFR 635.204 and provide the relevant documentation.

8. **Projects are not part of developer-funded basic good practices.**

In addition to how projects address the program goals discussed above, below are scoring criteria considerations that will be used by the Working Group and the Regional ATP Team to make funding recommendations to the SACOG Board.

PROJECT SCORING

Projects will be scored based on the criteria described in the state ATP guidelines with minor modifications as described below.

Project Performance Outcomes (0-95 points)

1. Project has potential to increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities. **0-30 points**

2. Project has the potential to reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries. **0-25 points**

3. Project improves public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues. **0-10 points**

4. Project demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits. **0-10 points**

5. Project provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community. **0-10 points** (Please reference the project selection process section.)

6. Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391. **0-10 points**

Other Considerations (0-10 points)

7. Performance on Past Grants and/or Federal Aid Projects. Applications from agencies with good performance on delivering prior projects or programs are most likely to succeed with an ATP project award.

8. Project sponsor demonstrates readiness to move forward on a timely schedule with the proposed project (i.e. application provides

clear schedule, cost, and partnerships to deliver the project).

9. Project applicant demonstrates evidence of strong support by stakeholders in the community in which the project is located.

State ATP Awards within the Six-County SACOG Region

County	Applicant	Project Title	ATP Funding Awarded	Total Project Cost
PLA	City of Roseville	Downtown Roseville Class 1 Trail	$1,236,000	$2,547,000
SAC	City of Elk Grove	Lower Laguna Creek Open Space Preserve Trail	$1,573,000	$1,778,000
SAC	Sacramento County	Howe Ave Bike & Pedestrian Improvement Project	$1,853,000	$2,067,000
SAC	San Juan Unified School District	Safe Routes to School	$250,000	$278,675
YOL	City of Davis	Safe Routes to School Program	$562,000	$626,461
YOL	City of Woodland	2014 SRTS	$539,000	$539,000
YUB	City of Marysville	Safe Routes to School Project & Programs	$489,000	$489,000
		Total Funding Awarded	**$6,502,000**	

STANISLAUS COUNCIL OF GOVERNMENTS

SUBMITTAL

SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

***209.235.0600** • 209.235.0438 (fax)*

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RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

September 30, 2014

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

SUBJECT: SJCOG Regional Component of the Cycle 1 2014 Active Transportation Program

Dear Mr. Boutros:

On September 25, 2014 the San Joaquin Council of Governments (SJCOG) Board of Directors adopted the SJCOG Regional Component of the Active Transportation Program (ATP) Cycle 1. As per the ATP fund estimate adopted by the California Transportation Commission on August 20th, $2,969,000 is available for SJCOG to program to ATP projects. In addition SJCOG allocated $1.5 million in RSTP funds to match the ATP funds to increase the amount of funding available. As required by the ATP Guidelines, on September 2, 2014 SJCOG convened a multi-disciplinary advisory scoring committee. The committee recommended funding eight projects, and that recommendation was unanimously adopted by the SJCOG Board. Five of these projects received ATP funds, with $2,383,000 (80.3%) of the funds benefitting disadvantaged communities:

City of Lathrop: 5th Street Sidewalk Improvements
City of Ripon: River Road Sidewalk and Intersection Improvements
City of Stockton: McKinley Elementary SRTS
City of Stockton: Calaveras River Bike Path Improvements
City of Tracy: Mount Diablo/Mount Oso/C Street Sidewalk Improvements

These recommendations will provide a broad spectrum of projects to benefit pedestrians and bicyclists, including students walking and cycling to school.

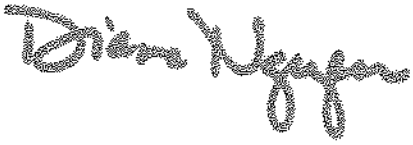
The City of Stockton is requesting that their Calaveras River Bike Path be allocated State-Only funds by the CTC.

The following required documentation is enclosed:

Attachment 1: Spreadsheet of SJCOG ATP Regional Component
Attachment 2: Revised Project Programming Requests (PPRs)
Attachment 3: Exhibit 22-F Request for State-Only ATP Funding
Attachment 4: SJCOG ATP Scoring Committee Membership
Attachment 5: SJCOG ATP Projects Disadvantaged Communities Criteria

If you have any questions regarding these projects, please feel free to contact me at (209) 235-0442.

Sincerely,



DIANE NGUYEN
Deputy Director
Planning, Programming, and Project Delivery

Enclosures

2014 Active Transportation Program
San Joaquin Council of Governments Regional Component
Adopted 9/25/14
($1000's)

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Federal	State
0602	SJ	Lathrop	5th Street Sidewalk Improvements	640	640	75	565		565	30	45	640		640			640
0604	SJ	Ripon	River Rd Sidewalk and Intersection Improvements	1,227	475		475		475					475		475	
0614	SJ	Stockton	McKinley Elementary SRTS	453	374		374		374			374		374		374	
0620	SJ	Stockton	Calaveras River Bike Path Rehabilitation	720	720	129	591		591		129	684					720
0630	SJ	Tracy	Mount Diablo Ave/Mount Oso Ave/C St Sidewalk Improvements	1,166	760		760		760			760		760		760	
			TOTAL	4,206	2,969	204	2,765	-	2,765	30	174	2,458	-	2,249	-	1,609	1,360

RW: Right of Way Phase
CON: Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvantaged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

4. Status of Construction
   a) Proposed Advertising Date: 04/15/15
   b) Proposed Contract and Construction Award Dates: 07/08/15

D. Total Project Funding Plan by Fiscal Year (list all funding sources & anticipated fund usage by year include all phases)

Fiscal Year 14/15

PS&E Phase - $129,000 ATP Cycle 1 funds

Fiscal Year 15/16

Construction Phase – $591,000 ATP Cycle 1 funds

E. State specific reasons for requesting State-Only fund and why Federal funds should not be used on the project.

Allocating State-Only funds to this project will allow the City of Stockton to expedite delivery of a major bike corridor in the region. The use of Federal funds on this project may add procedural and design requirements that will take longer than a state-only process. The possible result is missing a narrow window for the type of proposed pavement improvements which require ideal working temperatures to cure. Missing this window would delay the ability to start and complete the project and therefore delay the implementation of safety, mobility, and ADA benefits for users on this corridor.

REGIONAL AGENCY CONCURRENCE:

The **San Joaquin Council of Governments** concurs with this request for an exception to the Project Funding Policy.

Diane Nguyen, Deputy Director
San Joaquin Council of Governments

City of Stockton

SJCOG 2014 Active Transportation Advisory Committee Membership

As required by the State Active Transportation Program Guidelines, on Tuesday September 2nd SJCOG eonvened a multi-disciplinary advisory committee to assist in the project selection process. The committee seored the 25 projects SJCOG received for the regional portion and was charged with developing a funding reeommendation for SJCOG staff.

Name	Organization	Title	Expertise
David Gareia	The Cort Group	Director of Community Development	Infill Development Bike/Ped Advocacy
Katelyn Roedner Sutter	Catholic Charities Diocese of Stockton	Environmental Justice Program Manager	Disadvantaged Communities
Nou Hendrieks	San Joaquin County Offiee of Education	Research and Grant Development Program Manager	SRTS Grants
William Mitchell	San Joaquin County Public Health Services	Director	Publie Health
Kristine Williams	San Joaquin Bike Coalition	Executive Director	Bicycle Advocacy

The Committee members were advised by SJCOG staff familiar with active transportation, land use, and projeet programming and delivery.

Diane Nguyen	SJCOG	Deputy Director for Planning, Programming, Project Delivery
Kim Anderson	SJCOG	Senior Regional Planner
David Ripperda	SJCOG	Regional Planner

The resulting reeommendation included eight active transportation projects totaling $2,969,000 in Active Transportation Program funds and $1,500,000 in Regional Surfaee Transportation Program (RSTP) funds that SJCOG used to supplement the ATP funds. The reeommended projects were adopted by the SJCOG Board of Direetors on September 25, 2014.

San Joaquin Council of Governments
2014 ATP Projects Disadvantaged Communities Criteria

Jurisdiction	Project Name	Census Tract	Median Income	CalEnviroScreen 2.0	Free or Reduced Price Meals	Project meets a DAC Criteria?
Lathrop	**5th Street Sidewalk Improvements**	Census Tract 51.3	$54,864	26-30%	**Lathrop Elementary School: 81%**	✓
Ripon	**River Road Sidewalk and Intersection Improvements**	Census Tract 50.03	$100,833	41-45%	Park View Elementary: 26%	–
Stockton	**McKinley Elementary Safe Routes to School**	Census Tract 24.01	**$33,065**	**Top 5%**	**McKinley Elementary: 92%**	✓
		Census Tract 24.02	**$29,146**	**Top 5%**		
		Census Tract 23	**$23,620**	**Top 5%**		
Stockton	**Calvareras River Bicycle and Pedestrian Path Rehabilitation**	Census Tract 31.14	$101,224	61-65%	Claudia Landeen Elementary: 69% Stagg High School: 62% Kohl Open Elementary: 51%	✓
		Census Tract 31.13	**$34,350**	Top 15%		
		Census Tract 33.08	**$37,400**	Top 20%	-	
		Census Tract 33.12	**$17,364**	21-25%	-	
		Census Tract 33.13	**$25,530**	Top 20%	-	
		Census Tract 34.07	**$29,500**	26-30%	-	
		Census Tract 34.09	**$45,731**	31-35%	**Rio Calveras Elementary: 78%**	
		Census Tract 15	**$33,750**	**Top 5%**	**William Harrison Elementary: 93%**	
		Census Tract 14	**$37,390**	Top 15%	**Cleveland Elementary: 92%**	
Tracy	**Mt Diablo/Mt Oso/ C St. Improvements**	Census Tract 54.05	$52,321	26-30%	**South West Park School: 75%**	✓
		Census Tract 54.06	$56,278	26-30%		

September 2014
SJCOG Board

STAFF REPORT

SUBJECT: 2014 Active Transportation Program (ATP) Funding Recommendations for Fiscal Year 2014/2015 and 2015/16

RECOMMENDED ACTION: Approve the 2014 Active Transportation Program (ATP) Project Funding Recommendations

DISCUSSION:

OVERVIEW:

The San Joaquin Council of Governments (SJCOG) has completed the Active Transportation Program (ATP) Project Selection Process. An Active Transportation Multidisciplinary Committee was established, per state guidelines, which reviewed the projects and developed a programming recommendation for the $4.47 million in available funds. Of that amount, $1.5 million is from SJCOG's Regional Share of the Surface Transportation Program (STP) which served to augment the ATP funds in order to fund more project applications.

RECOMMENDATION:

Recommend that the SJCOG Board approve the Scoring Committee's 2014 ATP funding recommendations for Fiscal Years 2014/2015 and 2015/2016, as identified in Attachment A. Included in the funding recommendation is also a recommendation of priority projects in the event of cost savings or non-deliverable projects from the funded list.

FISCAL IMPACT:

Approval of the 2014 ATP funding will result in $4.47 million in projects to be programmed in the Federal Transportation Improvement Program (FTIP).

BACKGROUND:

What is the Active Transportation Program?

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP consolidates funding from the federal Transportation Alternatives Program (TAP), the federal Safe Routes to School (SRTS) program, the state Safe Routes to School (SR2S) program,

and the state Bicycle Transportation Account (BTA). Consistent with the federal TAP requirements, the ATP Guidelines distribute the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less, 40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively awarded with the requirement that 25% of the funds in each program benefit disadvantaged communities.

Why are there two calls for projects in this program?

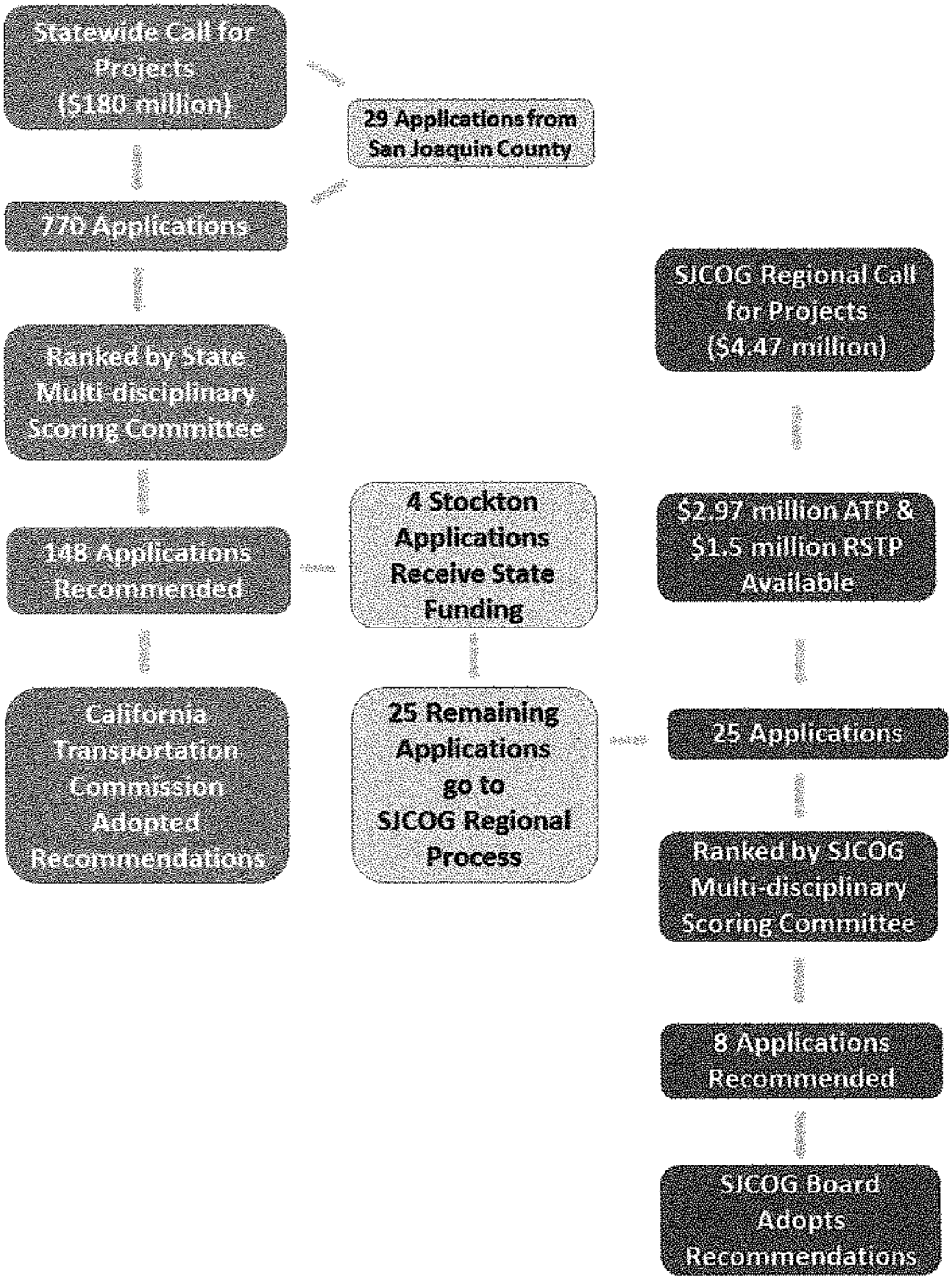
The ATP has two separate grant processes—one led by the State and the other led by the MPO.

As shown in Exhibit A, 29 applications from the region made up the approximately 770 applications statewide which competed for approximately $180 million in statewide ATP funds.

On August 20th, the California Transportation Commission awarded $3,022,000 in ATP funding for four projects from the City of Stockton, as shown in Attachment E.

The remaining 25 applications not funded in the State level competitive process were considered for the supplemental regional funding opportunity. SJCOG also held a supplemental call for projects for the regional funding pool of $2.97 million in June 2014; no additional project applications (not previously submitted to the state process) were received.

Exhibit A: Active Transportation Program Process



Regional ATP Funding Recommendation

As required by the State ATP Guidelines, the remaining 25 projects were scored by a multi-disciplinary committee on Tuesday September 2nd to assist in the project selection process. The list of committee members is included in Attachment B. The committee evaluated projects in accordance with the State ATP Guidelines. The Scoring committee evaluated project merits by examining the following:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375;
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Projects that are either in large urban, small urban or rural areas.
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.
- Increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities
- Reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries
- Identification of the community-based public participation process that culminated in the project proposal, which may include noticed meetings and consultation with local stakeholders.
- Improve public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues
- Provides benefit to a disadvantaged community and includes project features that provide benefit for members of this community (one quarter of the region's ATP funds must be spent in a disadvantaged community).
- Use of the California Conservation Corps
- Applicant's performance on past grants

The Scoring Committee ranked the projects and then made a programming recommendation. Please refer to Attachment A for the details of the recommendation which includes a recommendation for a "back up" list of projects should cost savings or non-delivery issues arise.

The Scoring Committee used their discretion in emphasizing geographic equity and "bang for the buck" in making the programming recommendation. In doing so, eight projects were recommended for funding that enabled every jurisdiction who applied to get some funding. Strong considerations by the Scoring Committee also included projects which would be constructed in this grant cycle, projects which benefitted disadvantaged communities and/or provided safe routes to schools. There was recognition that several applications did not include construction funding requests and, in two cases, the Scoring Committee recommended funding to jumpstart the environmental phase of those projects as the project applicants sought funding from other future grant opportunities.

SJCOG staff supports the Multidisciplinary Scoring Committee's recommendations, including the contingency list, and recommends consideration for approval.

COMMITTEE ACTIONS:

- ***Technical Advisory Committee*** – Unanimously approved the scoring committee funding recommendations.
- ***Management & Finance Committee*** – Unanimously approved the scoring committee funding recommendations.
- ***Citizens Advisory Committee*** – Unanimously approved the scoring committee funding recommendations.

The Executive Committee will hear the item on September 19; any discussion or action by the committee will be reported verbally at the September 25th meeting.

NEXT STEPS/SCHEDULE:

• CTC adopted statewide ATP projects	August 20, 2014
• SJCOG Board approve RSTP Programming for ATP	August 28, 2014
• ATP Advisory Committee determined funding recommendations	September 2, 2014
• SJCOG Board considers adoption of regional ATP projects	September 25, 2014
• SJCOG regional project recommendations due to CTC	September 30, 2014
• CTC adopts MPO project recommendations	November 12, 2014

ATTACHMENTS:

A. Multidisciplinary Scoring Committee's Regional ATP Project Recommendations, including a Contingency Project List
B. ATP Advisory Committee Membership
C. Ranked list of ATP Project Scores (by Multidisciplinary Scoring Committee)
D. State ATP Awards Project List

Prepared By: Kim Anderson, Senior Regional Planner; David Ripperda, Regional Planner

ATP Multidisciplinary Scoring Committee Recommended Regional Funding

Jurisdiction	Project Name	Recommended	Request	Total Project Cost	Notes
Lathrop	5th Street Sidewalk Improvements	$640,000	$640,000	$640,000	Project is fully funded through Construction
Lodi	Century Blvd/UPRR Pedestrian and Bicycle Overcrossing	$186,000	$1,062,360	$7,761,000	Funding for E&P Phase. PS&E Phase not funded. Funds for Construction Phase not requested.
Ripon	River Road Sidewalk and Intersection Improvements	$550,000	$550,000	$1,227,000	Project is fully funded through Construction
San Joaquin County	New Hope Elementary School LED Radar Speed Feedback Oevices	$93,000	$93,000	$93,000	Project is fully funded through Construction
Stockton	McKinley Elementary Safe Routes to School	$453,000	$453,000	$453,000	Project is fully funded through Construction
Stockton	Miner Avenue Complete Street	$861,000	$2,811,000	$21,492,000	Funding for E&P Phase. PS&E Phase not funded. Funds for Construction Phase not requested.
Stockton	Calaveras River Bicycle and Pedestrian Path Rehabilitation	$720,000	$720,000	$720,000	Project is fully funded through Construction
Tracy	Mt Oiablo/Mt Oso/ C St. Improvements	$966,000	$966,000	$1,166,000	Project is fully funded through Construction
	Total Recommended:	$4,469,000			

ATP Multidisciplinary Scoring Committee Recommended ATP Contingency Project List (in priority order) in the event of cost savings or non-deliverable projects

Jurisdiction	Project Name	Recommended	Request	Total Project Cost	Notes
Stockton	Sidewalks to School Installation	-	$1,368,000	$1,368,000	Funding for costs related to only Washington Elementary improvements
Stockton	Ryde Bridge	-	$599,000	$629,000	

Attachment B

2014 Active Transportation Advisory Committee Membership

As required by the State ATP Guidelines, the remaining 25 projects were scored by a multi-disciplinary advisory committee on Tuesday September 2nd to assist in the project selection process.

Name	Organization	Title	Expertise
David Garcia	The Cort Group	Director of Community Development	Infill Development, Bike/Ped Advocacy
Katelyn Roedner Sutter	Catholic Charities	Environmental Justice Program Manager	Disadvantaged Communities
Nou Hendricks	San Joaquin County Office of Education	Research and Grant Development Program Manager	SRTS Grants
William Mitchell	San Joaquin County Public Health Services	Director	Public Health
Kristine Williams	San Joaquin County Bike Coalition	Executive Director	Bicycle Transportation/Advocacy

The Committee members were advised by SJCOG staff familiar with active transportation, land use, and project programming and delivery.

Diane Nguyen	SJCOG	Deputy Director for Planning, Programming, Project Delivery
Kim Anderson	SJCOG	Senior Regional Planner
David Ripperda	SJCOG	Regional Planner

The Advisory Committee was charged with developing a funding recommendation to SJCOG staff. The resulting recommendation includes a variety of active transportation projects totaling $4.47 million. The committee's final funding recommendations are summarized in Attachment A.

ATP Projects Ranked by Average Score

Jurisdiction	Name	Score	Rank	Request	Recommended
Stockton	McKinley Elementary Safe Routes to School	76.75	1	$453,000	**$453,000**
Stockton	Calaveras River Bicycle and Pedestrian Path Rehabilitation	74.60	2	$720,000	**$720,000**
Stockton	Miner Avenue Complete Street	74.60	3	$2,811,000	**$861,000**
Stockton	March Lane EBMUD Bicycle & Ped Path Rehabilitation	67.00	4	$1,681,000	-
Stockton	El Dorado Street Pedestrian Access Rehabilitation	66.80	5	$3,240,000	-
Stockton	Complete Streets Plan	66.40	6	$396,000	-
Stockton	Ped Improvements at Five Downtown Crosswalks	66.00	7	$914,000	-
Stockton	March Lane EBMUD Trail Greenscape Phase 2	65.00	8	$2,288,000	-
Stockton	Pedestrian Master Plan & ADA Accessible Bridge Improvements	61.75	9	$749,000	-
Stockton	Sidewalks to School Installation	61.25	10	$1,368,000	-
Stockton	Robinhood Drive and Claremont Ave Bike Lane Installation	58.00	11	$683,000	-
Stockton	Ryde Bridge	57.25	12	$599,000	-

Jurisdiction	Name	Score	Rank	Request	Recommended
Lodi	Century Blvd/UPRR Pedestrian and Bicycle Overcrossing	56.00	13	$1,062,360	$186,000
Stockton	Bike Pushbutton	55.25	14	$456,000	-
Tracy	Mt Diablo/Mt Oso/ C St. Improvements	55.00	15	$966,000	$966,000
Ripon	River Road Sidewalk and Intersection Improvements	54.25	16	$550,000	$550,000
San Joaquin County	New Hope Elementary School LED Radar Speed Feedback Devices	53.25	17	$93,000	$93,000
Lathrop	5th Street Sidewalk Improvements	52.25	18	$640,000	$640,000
Stockton	Pacific Avenue Sidewalk Gap Closure	51.25	19	$400,000	-
San Joaquin County	Woodbridge School Access Improvements	49.00	20	$266,000	-
Stockton	Neighborhood Traffic Management Program and Five Raised Crosswalks	49.00	21	$548,000	-
San Joaquin County	Lincoln Elementary School LED Radar Speed Feedback Devices	47.50	22	$93,000	-
San Joaquin County	Peltier Road Bike/Wine Trail	46.25	23	$1,483,000	-

Jurisdiction	Name	Score	Rank	Request	Recommended
San Joaquin County	Colony Oak Elementary LED Radar Speed Feedback Devices	36.50	24	$93,000	-
San Joaquin County	New Haven Elementary School LED Radar Speed Feedback Devices	36.50	25	$93,000	-
				Total Recommended:	$4,469,000

Stockton ATP Projects awarded Statewide Funding

Jurisdiction	Project Name	Description	Awarded	Total Cost
Stockton	**San Joaquin Trail**	Rehab portions of existing bikeway, install in-ground bike racks, ADA accessibility improvements, install exercise equipment, drinking fountains, irrigation, landscaping	**$1,394,000**	$1,479,000
Stockton	**Bicycle Master Plan Update**	Perform public outreach and redesign the Stockton Bicycle Network. Rewrite the Bicycle Master Plan.	**$550,000**	$550,000
Stockton	**Fremont Square Sidewalk Reconstruction**	Remove 1,200 lineal feet of existing broken curb, gutter, and sidewalks. Replace with rubberized asphalt sidewalks and concrete curb ramps. Install bike racks.	**$728,000**	$728,000
Stockton	**Safe Routes to School Plan**	Coordinate with four school districts, perform public outreach, create a Safe Routes to School Plan for all schools within the city.	**$350,000**	$350,000
		Totals:	**$3,022,000**	**$3,107,000**

Note: These projects are fully funded

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THE COUNTY OF
SAN JOAQUIN

MINUTE RESOLUTION NUMBER 13-04

Whereas, the SJCOG Board of Directors has accepted the staff report under authority of Minute Resolution No. 13-04 approved by the SJCOG Board of Directors meeting on September 25, 2014.

Agenda Item #6B

2014 Active Transportation Program (ATP) Funding Recommendations for Fiscal Year 2014/2015 and 2015/2016

It was moved/seconded (Villapudua/Ives) to approve the 2014 Active Transportation Program (ATP) Project Funding Recommendations. Motion passed unanimously (10/0) by voice vote.

Rosie G. Gutierrez
ROSIE G. GUTIERREZ
Office Services Supervisor

Date: October 6, 2014

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

SUBMITTAL

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Deborah Robertson, Rialto

Transportation
Alan Wapner, San Bernardino Associated Governments

Andre Boutros
California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814
Phone: (916) 654-4245

October, 8 2014

Dear Mr. Boutros,

The Southern California Association of Governments (SCAG) is pleased to submit to you the SCAG Active Transportation Program (ATP) Regional Project List for consideration and approval by the California Transportation Commission as part of the November 12th, 2014 CTC meeting.

The development of this project list was done in collaboration with California Transportation Commission, Caltrans, Ventura County Transportation Commission, Los Angeles County Metropolitan Transportation Authority, Riverside Transportation Commission, San Bernardino Associated Governments, Orange County Transportation Commission and Imperial County Transportation Commission.

On April 2, 2014, the SCAG Regional Council approved the *2014 Active Transportation Program: Regional Project Selection Process,* which outlined the process for selecting projects to receive funding from the SCAG region's share, approximately $78 million, of the MPOs allocation. As required by SB-99, the *Regional Project Selection Process* was developed in collaboration with and approved by the CEOs of the County Transportation Commissions on February 21, 2014 and adopted by the California Transportation Commission on June 25, 2014. Key elements of the selection process include:

- Projects not selected from the statewide competition were considered for funding in the regional program. SCAG did not issue a separate Call for Projects.
- Initial project scoring was completed as part of the statewide competition managed by Caltrans.
- Each county had the ability to modify preliminary scores by adding up to 10 points to projects that are consistent with local and regional plans within each county, as adopted by the respective county transportation commission.
- Geographic equity was achieved by establishing a preliminary recommended funding list that dedicates no less than 95% of the total regional funds to Implementation Projects proportionate to the population of each county. Implementation Projects included capital projects as well as non-infrastructure projects, like Safe Routes to School programs and other educational and enforcement activities.
- Up to 5% was reserved at the regional level for Planning Projects, which include the development of active transportation plans in disadvantaged communities or non-infrastructure projects. The intent of this reserve to ensure a broad

spectrum of projects is funded per the goals of SB 99, while also allowing but not exceeding the requirement that no more than 5% of the regional program be spent on planning.

- The SCAG region awarded 83% of funding to Disadvantaged Communities, exceeding the guideline's required minimum of 25%.

Attached are the SCAG Regional Council Report, ATP Regional Project List, and the ATP Contingency List, and SCAG Regional Council Resolution. If you have any questions pertaining to this letter, please contact Stephen Patchan of my staff at (213) 236-1923 or by email at patchan@scag.ca.gov.

Sincerely,

Huasha Liu, Division Director Land Use & Environmental Planning
Southern California Association of Governments

Southern California Association of Governments
2014 Regional Active Transportation Program
Recommended Project List

Implementation Projects

	ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Score	Federal	State
																		$57,978	$16,317
1	0643	IMP	El Centro	Prepare ATP/SR2S Plan and make bike/ped improvements	797	797	797			738		59	797	150	797	150	75.7		797
2	0440	LA	Los Angeles	San Fernando Rd Bike Path, Ph 3	25,430	21,195		21,195		21,195			21,195				79.7	21,195	
3	0437	LA	Los Angeles	LA River Bike Path, Headwaters, Owensmouth-Mason	6,136	5,432		5,432		5,432			5,432				80.0	5,432	
4	0439	LA	Los Angeles	Sixth St Viaduct Replacement, Bike/Ped Facilities	421,815	2,552	500	2,052		2,052		500	2,552				79.3	2,552	
5	0426	LA	Los Angeles	Expo Line Ped Improv, Crenshaw-City Lim.	2,890	2,311	178	2,133		2,133	178		2,311				82.5	2,176	135
6	0456	LA	Norwalk	Foster Road Side Panel SRTS Improvement Project	2,208	2,208	100	2,108		2,108		100	2,208		2,208	30	82.7	2,108	100
7	0376	LA	Baldwin Park	Maine Ave Corridor Complete Streets Improvement	3,651	2,201		2,201		2,201			2,201		2,201		81.0		2,201
8	0476	LA	Santa Clarita	Sierra Hwy Ped & Bicycle Bridge and Street Improvements	3,229	1,402		1,402		1,402			1,402		1,402		82.3	1,402	
9	0400	LA	Huntington Park	State Street Complete Street	1,184	1,184	1,184			1,163		21	1,184				79.7		1,184
10	0383	LA	Covina	Covina Bicycle Network	1,048	839	839			839			839				80.7		839
11	0479	LA	Santa Monica	4th St Bike/Ped upgrades	750	600	600			600			600				82.0		600
12	0393	LA	Glendale	Citywide Safety Education Initiative	500	500	500			500			500				81.0		500
13	0712	ORA	Brea	The Tracks at Brea, Segments 2 & 3	2,889	2,557	2,557			2,557							86.0	2,557	
14	0711	ORA	Brea	The Tracks at Brea, Segment 4	3,026	2,484	-	2,484		2,484							88.0	2,484	
15	0761	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements	1,101	1,101	82	1,019		1,019		82	1,101		1,101		74.0		1,101
16	0709	ORA	Anaheim	Anaheim Coves Northern Extension	832	832	-	832		832			832				86.7		832
17	0714	ORA	Costa Mesa	West 19th Street Bicycle Trail Project	1,704	1,319	-	1,319		1,319			1,319				71.3	1,319	
18	0727	ORA	La Habra	Union Pacific Rail Line Bikeway	800	708	-	708	708								78.3		708
19	0716	ORA	Cypress	Cerritos Ave Bike Corridor Improvements	714	632	-	632		632							86.7		632
20	0728	ORA	Laguna Hills	La Paz Sidewalk Widening	540	478		478	89	345		44	478		478		74.0		478
21	0745	ORA	Orange Co	County Bicycle Loop, Segments F and H	525	465	465				465						75.0		465
22	0749	ORA	San Juan Capistrano	San Juan Capistrano Bikeway Gap Closure	553	437	53	384		384		53					83.7		437
23	0753	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	430	430	30	400		400		30			430		72.5		430
24	0744	ORA	Orange Co	Lambert Road Bikeway Project	445	394	-	394		394			89				79.3		394
25	0743	ORA	Orange Co	Bicycle Loop - Segment D	300	266	266				266						83.0		266
26	0720	ORA	Garden Grove	Harbor & Twintree HAWK	160	160	160			160					160		79.5		160
27	0747	ORA	San Clemente	Concordia School Ped/Bike Improv.	1,180	126	126				32	94			126		78.0		126
28	0530	RIV	Riverside Co	Grapefruit Blvd/4th St Ped and Roadway Safety Improvements	2,300	2,300	143	2,157	10	1,860	143	287	2,300				89.0	2,157	143
29	0522	RIV	Riverside	Norte Vista Sidewalk Improvement	2,833	1,822		1,822		1,822			1,822		1,822		69.0	1,822	
30	0521	RIV	Riverside	Wells/Arlanza Sidewalk Improvement	1,961	1,782		1,782		1,782							81.3	1,782	
31	0571	RIV	Coachella	ATP Improvements	1,764	1,764	100	1,664		1,664		100	1,764		1,764		84.3	1,664	100
32	0527	RIV	Riverside Co	Clark St Sidewalk and Intersection Safety Improvements	721	721	200	521	177		200	344	721		200		89.5		721
33	0525	RIV	Riverside Co	Avenida Rambla Sidewalk Safety Improvements	356	356	85	271		271	35	50	356		356		89.3		356
34	0517	RIV	Riverside	Iowa Ave and Martin Luther King Blvd Bike Improvements	332	268		268		268							85.0		268
35	0565	SBD	Victorville	Interagency SRTS	4,097	4,097	505	3,592	30	3,592	100	375	4,097		4,097		81.5	3,997	100
36	0545	SBD	Chino Hills	Los Serranos SRTS	1,732	1,732	119	1,613		1,613		119			1,732		76.5	1,453	279
37	0547	SBD	Fontana	City of Fontana SRTS	1,624	1,624	166	1,458	50	1,458		116	1,624		1,624		77.7	1,458	166
38	0539	SBD	Apple Valley	Mojave Riverwalk South	963	923	923			923			923				80.7		923
39	0502	VEN	Ventura	Westside Ped and Bicycle Facility Improvements	1,500	1,500	200	1,300		1,300	10	190	1,500		1,500		67.7	1,300	200
40	0498	VEN	Simi Valley	Arroyo Simi Greenway Bike Trail Phase 3	1,330	1,197	77	1,120		1,120	9	68	1,197		1,197		68.3	1,120	77
41	0497	VEN	Santa Paula	10th St (SR 150) Bicycle and Ped Improvements	635	577	577			577			577				70.0		577
42	0495	VEN	Oxnard	Oxnard Blvd Bike Lanes	1,372	57		57				57					65.3		57
				Total	**508,357**	**74,330**	**11,532**	**62,798**					**61,921**		**23,195**	**180**		**$57,978**	**16,352**

Planning Projects

	ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Score	Federal	State
1	0473	LA	ACE	SGV Regional Active Transportation Planning Initiative	643	643		643		643							73.3		643
2	0399	LA	Huntington Park	Randolph St Shared Use Bik/Trail Rails to Trails Project Study	400	400	400			400			400				70.7		400
3	0453	LA	MTA	Metro Blue Line First/Last Mile Plan	280	280		280		280			280	280			68.5		280
4	0406	LA	Lancaster	SRTS - Master Plan	366	322	322			322			322	322	322	95	68.0		322
5	0489	LA	Vernon	City of Vernon Bicycle Master Plan	60	53	53			53			53	53			64.0		53
6	0726	ORA	Irvine	Citywide Bicycle, Ped, Motorist Safety Program	500	500		500		465	35						66.3		500
7	0734	ORA	OCTA	Orange County Sidewalk Inventory	185	163	163			163			163	163			61.0		163
8	0534	RIV	Western Riverside COG	Wester Riverside County Subregional Active Transportation Plan	333	333	333			333			333	333			80.0		333
9	0570	RIV	State Coastal Conservancy	Santa Ana River Trail and Parkway	218	197		197		197			197				70.3		197
10	0541	SBD	Barstow	City of Barstow's Active Transportation Plan	300	300	300			300			300	200	100	100	78.0		300
11	0536	SBD	SANBAG	SANBAG Points of Interest Ped Plan	400	400	400			400			400	400			66.0		400
12	0558	SBD	Rim of the World Recreation and Park	Rim of the World Active Transportation Program	285	285	285			285			285	285			64.0		285
				Planning Total	**3,970**	**3,876**	**2,256**	**1,620**					**2,733**		**422**	**195**			**3,876**
				Overall Total	**512,327**	**78,206**	**13,788**	**64,418**											

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Community, Economic and Human Development
Margaret Finlay, Duarte

Energy & Environment
Deborah Robertson, Rialto

Transportation
Alan Wapner, San Bernardino Associated Governments

RESOLUTION NO. 14-563-2

RESOLUTION OF THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS APPROVING THE 2014 SOUTHERN CALIFORNIA REGIONAL ACTIVE TRANSPORTATION PROGRAM (ATP)

WHEREAS, the Southern California Association of Governments ("SCAG") is the designated Metropolitan Planning Organization (MPO), pursuant to 23 U.S.C. Section 134 et seq. and 49 U.S.C. Section 5303 et seq., serving the nation's largest metropolitan planning area comprised of Los Angeles, Orange, San Bernardino, Riverside, Ventura and Imperial Counties;

WHEREAS, Senate Bill 99 and Assembly Bill 101 established the California Active Transportation Program (ATP) to encourage increased use of active modes of transportation, such as biking and walking, as well as to ensure compliance with the Moving Ahead for Progress in the 21st Century Act (MAP-21);

WHEREAS, the California Transportation Commission (CTC) adopted the 2014 ATP Guidelines in March 2014;

WHEREAS, SCAG is required under the ATP Guidelines to recommend to the CTC a Southern California Regional Active Transportation Program of projects ("2014 Regional Program") to be funded by the ATP. $78.205 million of the $368.08 million ATP budget for Fiscal Year 2014-15 is set aside for the Southern California Regional Program.

WHEREAS, SCAG's Regional Council also adopted the "2014 Active Transportation Program: Regional Project Selection Process" on April 4, 2014, which outlined the process for selecting the projects for the Regional Program;

WHEREAS, SCAG collaborated with the County Transportation Commissions and California Department of Transportation to meet these requirements and reached consensus on the recommended list of projects for the 2014 Regional Program ("Recommended Project List"), as further described in Exhibit A of this Resolution;

WHEREAS, the 2014 Regional Program was approved by the Imperial County Transportation Commission on August 27, 2014, by the Riverside County Transportation Commission on September 10, 2014, by the San Bernardino Associated Governments on September 3, 2014, and by the Ventura County Transportation Commission on September 12, 2014. The 2014 Regional Program is scheduled to be will be reviewed by the Boards of the Orange County Transportation Authority and the Los Angeles County Metropolitan Transportation Authority later in October;

WHEREAS, 95% percent ($74.3 million) of the total 2014 Regional Program budget is recommended to fund 42 Implementation Projects, and 5% ($3.876 million) of the total 2014 Regional Program budget is being recommended to fund 12 Planning Projects;

WHEREAS, in addition to selecting projects for inclusion in the 2014 Regional Program, SCAG is also authorized to recommend to the CTC a contingency list of projects ("Contingency List") as further described in Exhibit B of this Resolution) to be funded should an awarded project fail to move forward; and

WHEREAS, upon review and approval by the Regional Council, the 2014 Regional Program will be submitted to the CTC who will consider adoption of the 2014 Regional Program to be programmed into the ATP, during its November 12, 2014 meeting.

NOW, THEREFORE, BE IT RESOLVED by the Regional Council of the Southern California Association of Governments does hereby approve and adopt the 2014 Southern California Regional Active Transportation Program.

BE IT FURTHER RESOLVED:

1. The Regional Council hereby authorizes submittal of the Recommended Project List (Exhibit A to this Resolution) to the California Transportation Commission for approval and programming in the 2014 State Active Transportation Program, as well as the Contingency List (Exhibit B to this Resolution) should an awarded project fail to move forward.

2. That SCAG's Executive Director or his designee is hereby designated and authorized by the Regional Council to submit this Resolution to the California Transportation Commission and other necessary documentation, if requested.

PASSED, APPROVED AND ADOPTED by the Regional Council of the Southern California Association of Governments at a regular meeting this 2nd day of October, 2014.

[SIGNATURES ON THE FOLLOWING PAGE]

Hon. Carl E. Morehouse
President, SCAG
Councilmember, City of San Buenaventura

Attested by:

Hasan Ikhrata
Executive Director

Approved as to Form:

Joann Africa
Chief Counsel

Southern California Association of Governments
2014 Regional Active Transportation Program
Programming Committee

	Name	Organization	Email	Phone
1	Sarah Jepson	SCAG	jepson@scag.ca.gov	213-236-1955
2	Stephen Patchan	SCAG	patchan@scag.ca.gov	213-236-1923
3	Adriann Cardoso	Orange County Transportation Agency	acardoso@octa.net	714-560-5915
4	Patricia Chen	Metro	chenp@metro.net	213-922-3041
5	Philip Chu	San 8ernardino Association of Governments	pchu@sanbag.ca.gov	909-884-8276
6	Shirley Medina	Riverside County Transportation Agency	smedina@rctc.org	951-787-7141
7	Virginia Mendoza	Imperial County Transportation Agency	virginiamendoza@imperialctc.org	760-592-4494
8	Stephanie Young	Ventura County Transportation Agency	syoung@goventura.org	805-642-1591 x108
9	Dale Benson	Caltrans District 7	dale.benson@dot.ca.gov	213-897-2934
10	Sean Yeung	Caltrans District 8	sean.yeung@dot.ca.gov	909- 383-4030
11	Erwin Gojuangco	Caltrans District 11	erwin.gojuangco@dot.ca.gov	619-278-3756
12	Jim Kaufman	Caltrans District 12	jim.kaufman@dot.ca.gov	949-756-7805

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	ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-13	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	E1	E2	E3	Score
1	0648	IMP	Quechan Indian Tribe	Fort Yuma Multi-purpose Pathway	640	168	87	81	15		87	66	168		168		70	79	65	71.5
2	0647	IMP	Imperial CTC	Heber Bus Stop & Ped Access Improvement Project at SR-86	800	707	707			707			707				68	70	55	67.7
3	0704	IMP	Imperial Co	Sidewalk Improvement Grace Smith ES	783	785	77	708	35	673		77	785		785		69	72	44	61.7
4	0647	IMP	Calexico	SRTS Infrastructure	384	340	340			340			340		340		79	-	50	61.3
5	0644	IMP	Holtville	Holtville Class I Bike Path	7,111	2,111	884	1,777	739	1,727		145	7,111				79	38	58	58.5
6	0646	IMP	Imperial Co	Sidewalk Improvements on Rio Vista Street in Seeley California	399	399	70	379	15	314		70	399	399			68	60	36	54.7
7	0641	IMP	Calexico	SRTS Nt	70	70	70			70			70		70	70	-	75	33	54.0
8	0645	IMP	Imperial	Acen Rd Bike Improvements	971	860	860			860							48	58	9	53.0
9	0484	LA	South El Monte	Santa Anita Ave Walkability	15,787	15,787	1,273	14,009		14,009		1,273					87	77	79	79.3
10	0432	LA	Los Angeles	MLK/Bill Robertson Lane Linkages	6,569	3,980		3,980		3,980			3,980				84	79	74	79.0
11	0388	LA	Downey	South Downey SRTS	711	711	711			711			711		711	171	80	78	78	78.7
12	0473	LA	Los Angeles	Central Av Historic Corridor Streetscape	7,588	1,698	340	1,338		1,358		340	1,698				84	77	76	77.3
13	0441	LA	Los Angeles Co	Willowbrook Area Bikeway Improvements	656	446		446		446			446				78	76	76	76.7
14	0413	LA	Long Beach	Market Street Ped Enhancements	4,460	2,987	357	2,630		7,630		357	7,987				84	-	69	76.5
15	0402	LA	La Mirada	La Mirada Bicycle and Pedestrian Safety Enhancement Project	991	55		55				55	55				67	83	79	76.3
16	0472	LA	San Gabriel	Las Tunas Drive Active Transportation Corridor Improvements	1,856	1,485	58	1,427		1,477		58					87	63	84	76.3
17	0483	LA	South El Monte	South El Monte High School & Monte Vista Elemantary School SRTS Project	4,060	4,060	338	3,722		3,722		338	4,060		4,060		63	89	77	76.3
18	0468	LA	Redondo Beach	Redondo Beach Bicycle Transportation Plan Implementation	2,770	7,419	131	2,788		2,288	61	70					85	58	84	75.7
19	0405	LA	Lancaster	15th St East and Ave J-8 Corridor Improvements	1,848	1,848	37	1,811		1,719	5	174	1,848		1,848	10	64	86	76	75.5
20	0477	LA	Los Angeles	LA River Bike Path, Ph 4, Riverside-Forest Lawn	3,701	7,744		2,744		7,744			2,744				56	83	86	75.0
21	0438	LA	Los Angeles	Broadway Historic Theater Dist. Ped Improvements	7,770	6,397	797	5,595		5,595	772	575	6,397				75	85	85	75.0
27	0481	LA	Santa Monica	17th Street Station First/Last Mile Bike and Ped Improvements	5,477	4,819	482	4,357		4,337		482					84	65	76	75.0
73	0474	LA	San Gabriel Valley COG	San Gabriel Valley Regional Greenway Network Initiative	19,918	18,013	1,068	16,945		14,409	1,068	7,536	18,013				91	41	78	74.5
24	0387	LA	Downey	Blodgett Ave Sidewalk Improvements	375	375	575			375					375	67	76	74	77	74.0
25	0486	LA	Temple City	Las Tunas Dr Bicycle Lane Project	2,407	1,971		1,921		1,971			1,921				71	47	77	74.0
26	0419	LA	Los Angeles	LANI-Santa Monica Blvd. Improvement Project	1,375	1,775	123	1,100		1,100		175	1,275				88	48	84	73.3
77	0433	LA	Los Angeles	Boyle Heights - Chavez Ave Ped Improvements	5,777	4,187	836	3,346		3,346		836	4,187				87	61	77	73.3
78	0465	LA	Pomona	Foothill Blvd/Sumner Ave Active Transportation	800	705	47	658	3	655		47	705		705		54	86	80	73.3
29	0455	LA	La Canada Flintridge	La Canada Flintridge Citywide School Route improvement Project	3,570	3,520	750	3,770		3,770		750			3,570	70	87	56	73	72.0
30	0471	LA	Los Angeles	Imperial Hwy Bike Lane & Median Modification	1,957	1,580		1,580		1,580							75	70	71	77.0
31	0415	LA	Los Angeles	Western Ave Expo Line State Linkage Project (south)	858	686	70	616		616		70					87	71	57	71.7
37	0380	LA	Burbank	San Fernando Bikeway	8,239	5,743		5,743		5,745							69	88	67	71.3
33	0462	LA	Pasadena	Traffic Signal at Orange Grove Blvd and Sunnyslope Ave	515	456	53	403		403	9	44					65	66	83	71.3
34	0463	LA	Pasadena	Cordova Street Road Diet	3,732	2,597	714	2,383		2,385	40	174					69	57	86	70.7
35	0491	LA	West Hollywood	Design District Streetscape - Melrose Av	7,786	4,876		4,876		4,876							70	57	84	70.3
36	0391	LA	El Monte	Rosemead Blvd Bicycle and Ped Safety Gap Closure	1,785	1,785	135	1,650		1,650		135	1,785				57	87	71	70.0
37	0375	LA	Arcadia	Gold Line first Last Mile Access Improvements	3,940	2,478	201	2,777		2,777		201					50	75	84	69.7
38	0457	LA	Montebello	Montebello Blvd ATP Improvement	6,108	4,705	1,470	7,735		4,705			4,205				64	77	71	69.0
39	0460	LA	Paramount	West Santa Ana Branch Bike Trail Phase 7	3,701	3,277	77	3,750		7,951	60	266					74	51	87	69.0
40	0411	LA	Long Beach	LA River Bike Path Gap Closures	1,049	839	108	731		731		108	839		839		-	84	53	68.5
41	0490	LA	Watershed Conservation Authority	San Gabriel River Bike Trail Extension and Rouedebout	999	885	885		10	875							79	53	77	68.0
42	0487	LA	Temple City	Las Tunas Drive Ped Improvement Project	4,689	3,751		3,751		3,751			3,731				48	88	67	67.0
43	0444	LA	Los Angeles Co	North County Bikeways	1,875	941		941		941			941				69	75	54	66.0
44	0497	LA	Whittier	Whittier Greenway Trail Extension	3,747	2,998	185	2,813	56	7,374	439	129					77	73	57	65.7
45	0386	LA	Downey	Rio Hondo Elementary School Route	360	360	360			360					360	28	61	48	87	65.3
46	0437	LA	Los Angeles	Main St Ped Entrance, 2nd-4th St	1,034	827	165	667		667		165	877				59	-	71	65.0
47	0471	LA	San Fernando	Pacoima Wash Bikeway and Ped Trail	2,796	1,997		1,997		1,997			1,997				66	-	60	63.0
48	0395	LA	Glendale	Regional Bike Share/Station Network	2,404	1,500		1,500		1,500			1,500				51	70	65	67.0
49	0390	LA	El Monte	Main Street Bicycle Blvd and Ped Access Improvements	995	995	46	949		949		46	995				53	77	59	61.3
50	0404	LA	La Verne	Ped safety improvements and bicycle connections in the City of La Verne	591	523	523			499		74					51	73	58	60.7
51	0467	LA	Rancho Palos Verdes	Palos Verdes Dr So. Bike Compatible Roadway Safety & Linkage	788	631	115	516		516		115					62	65	53	60.0
57	0482	LA	So El Monte	General Plan Update (Circulation Element)	350	350	75	275			350		350	350			56	63	37	59.5
53	0385	LA	Culver City	La Ballona Elementary School Improvements, Speed Reductions and Citywide Transition Plan Project	1,400	1,371		1,371		1,371					1,371		62	58	58	59.3
54	0464	LA	Pico Rivera	Pico Rivera Bike Plan	4,014	3,553	334	3,719		3,053	18	487	3,555				51	-	66	58.5
55	0407	LA	Lancaster	SRTS - Endeavor MS	910	783		785		783					783	10	57	76	41	58.0
56	0469	LA	Rosemead	Bicycle Safety Improvements for Valley Boulevard and Mission Drive	603	603	603			563		40					80	61	30	57.0
57	0454	LA	La Canada Flintridge	Foothill Blvd link Bikeway and Ped Greenbelt	2,038	1,366	177	1,744		1,744		172					-	56	56	56.0
58	0459	LA	Palos Verdes	Palos Verdes Estates Citywide Ped Mobility Project	756	746	179	617	29	617	16	84			676	10	-	80	30	55.0
59	0403	LA	LA Unified School District	LA Unified School District Sustainable 50 Middle Schools SRTS Project	982	982	987			987			716		987	987	52	47	63	54.0
60	0414	LA	Los Angeles	Wilmington Community/Waterfront & Alameda Corridor Freight Line West Terminus Ped Grade Sep	1,000	680	170	510				680	680		680		79	50	58	54.0
61	0480	LA	Santa Monica	CA Incline Ped Overcrossing Replacement and Idaho Trail Improvement	1,511	1,077		1,077		1,077							61	51	46	57.7
62	0470	LA	San Dimas	San Dimas Canyon at Foothill Blvd Safety Enhancement Project	174	174		174		174					174		55	74	50	57.5
63	0412	LA	Long Beach	Walnut Ave & 52nd St Bicycle Blvd	1,645	1,645	726	1,419		1,419		276	1,645		1,645		76	64	16	57.0
64	0379	LA	Beverly Hills	Pedestrian Safety Improvements at selected locations within Beverly Hills	1,300	136		136			14	122		136			23	70	38	44.3
65	0398	LA	Hermosa Beach	Hermosa Valley Middle School SR2S	756	605	101	504		304		101			605		39	48	44	43.7
66	0397	LA	Hermosa Beach	Veterans parkway Bikeway Herendo St to Gould Ave on Valley Dr, Aldmore Ave, and Greenbelt Patlt	456	768	41	277		227		41					72	48	37	47.3
67	0485	LA	South Pasadena	Arroyo Seco Bike and Ped Trail	2,000	1,304		1,304		1,304							49	47	31	40.7
68	0492	LA	William Hart Union HS	SRTS - Castaic Trail	4,543	1,857	1,857			1,857					1,852		29	50	36	38.3
69	0475	LA	Santa Clarita	Valley Vista Property Acquisition/Ctest to Coast Trail	4,500	250	250		750								39	15	59	37.7
70	0410	LA	Lawndale	City of Lawndale Mobility Plan	350	350		350		350			350	350			35	13	38	28.7

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71	0451	LA	Monterey Park	Monterey Park Bike Corridor Project	675	540	540			540							26	18	39	77.7
72	0482	LA	So El Monte	General Plan Update (Circulation Element)	350	350		350			350		350	350			56	63	92	59.5
73	0469	LA	Pasadena	Northwest Pasadena Active Transportation Plan	240	210	100	110		710			710	710			58	-	50	54.0
74	0477	LA	Santa Monica	Personalized Travel Planning	535	335		535									49	72	41	54.0
75	0488	LA	UCLA	UCLA-CicLAvia UNITE LA (Urban Navigation Information, Training & Engagement)	612	612	612			612			612				30	58	98	44.0
76	0721	ORA	Garden Grove	Chapman & Lamplighter New Traffic Signal	190	190	190			180		10	38		190		60	68	74	67.3
77	0759	ORA	Santa Ana	Lincoln Ave Ped Pathway Connectivity	1,099	882		882		882			882				65	75	60	66.0
78	0765	ORA	Westminster	Garden Grove Blvd Bike Lanes, Sidewalk, and Roadway Widening Improvement Project	7,500	7,500	500	7,000		2,000	50	450	7,500				39	70	67	66.0
79	0738	ORA	Orange	Ped Countdown Signals for Major Intersections	386	343	541			541			771				73	-	58	65.5
80	0746	ORA	San Clemente	Shoreliffs Middle School SRTS	585	68	68				17	51			68		62	64	68	64.7
81	0748	ORA	San Clemente	Las Palmas Elementary SRTS	1,156	135	153				55	100			153		60	63	68	63.7
82	0715	ORA	Costa Mesa	Eastside SRTS Traffic Calming	2,043	2,043	150	1,893		1,895		150		7,045	2,043	150	59	70	56	63.0
83	0722	ORA	Huntington Beach	Orange Ave Bike Blvd	1,546	1,193	1,193			1,143		50					65	53	77	62.7
84	0724	ORA	Irvine	Bicycle Friendly Intersection	507	444	120	324		574	31	89					80	46	59	61.7
85	0736	ORA	Orange	Glassell Street and Palm Ave Traffic Signal	505	270	270			270			153				53	68	64	61.7
86	0773	ORA	Huntington Beach	Huntington Beach Blufftop Path	1,637	1,455	152	1,303		1,303	157						38	65	78	59.7
87	0706	ORA	Aliso Viejo	Ped Bridge Crossing at Aliso Creek	750	540	95	447		447		95					64	-	54	59.0
88	0762	ORA	Seal Beach	Lampson Ave Bike Lane Gap Closure	1,002	887	95	792		797		95					69	80	76	58.3
89	0763	ORA	Tustin	Peters Canyon Trail Gap Closure	1,744	1,565	133	1,432		1,437		135	1,565				84	52	64	58.0
90	0731	ORA	Lake Forest	Foothill Ranch Elementary School Zone & Crosswalk	65	65	65			59		6			65		64	60	46	56.7
91	0753	ORA	Newport Beach	West Coast Hwy Ped & Bike Overcrossing	14,410	7,188	497	6,691	6,194		497	497					64	51	50	55.0
92	0725	ORA	Irvine	Harvard and Walnut Trail Enhancements	563	495	106	389		389	31	75					57	45	65	54.3
93	0713	ORA	Costa Mesa	SRTS Flashing Crosswalks	753	253	50	703		205		50			753	50	50	55	-	52.5
94	0717	ORA	Dana Point	Coast Highway Class I/Ped Way Extension Project, Phase 1 Project	690	610		610		610							44	48	63	52.3
95	0764	ORA	Tustin	Tustin Legacy Ped/Bike Trail and Bridges	11,947	2,859	528	2,531		2,331	28	500	7,859				50	51	53	51.5
96	0729	ORA	Laguna Hills	La Paz Open Space Bikeway Project	706	675	625			625							45	55	-	50.0
97	0719	ORA	Fullerton	COF Union Pacific Trail, Ph II	1,527	1,352	32	1,320		1,320		52	1,552				-	17	81	49.0
98	0740	ORA	Orange	City Bikeways System Enhancements	458	458	25	433		435		75	458				38	63	46	49.0
99	0755	ORA	Orange	Katella Av & Struck Av Sidewalk Improvements	784	90		90	20			70	90		90		49	55	57	47.0
100	0759	ORA	Orange	Collins Ave Sidewalk, Hart St-Laurel Dr	415	415	58	577		377		58	415				46	31	64	47.0
101	0730	ORA	Lake Forest	School Zone Sign Replacement Project	60	60	60			60					60		59	-	34	46.5
102	0766	ORA	Yorba Linda	Lakeview Ave Sidewalk Gap Closure	100	100		100		80	20				100		64	42	52	46.0
103	0757	ORA	Lake Forest	Saddleback Ranch Rd Traffic Calming	999	499	499			499							-	34	56	45.0
104	0757	ORA	Orange	Almond Ave Sidewalk Improvements	285	785	57	248		748	5	52	785		785		32	54	49	45.0
105	0750	ORA	San Juan Capistrano	SRTS on El Camino Real and Spring Street	464	464	10	454		414	10	40			464		45	46	-	44.5
106	0741	ORA	Orange	Orangewood Ave Sidewalk	567	502	18	484		456	18	28	507				42	59	35	38.7
107	0718	ORA	Fountain Valley	Ped pathway improvements within School Zones	547	542	542			642					542		71	-	29	25.6
108	0757	ORA	Santa Ana	Ped and Bicycle Safety Campaign	550	550	550			550			550				87	57	67	59.5
109	0767	ORA	Yorba Linda	Master Plan of Sidewalks	150	150	150				150			150			56	60	19	58.5
110	0747	ORA	Orange	Santiago Blvd Sidewalk, Taft Av-Meats Av	561	561		561		510		51	561				18	16	57	75.7
111	0508	RIV	Eastvale	SRTS at Multiple Schools-Signalized Crossing and Radar Speed Display	479	479	66	413		413	10	56			479		60	65	80	68.5
112	0528	RIV	Riverside Co	Install sidewalks and safety improvements	878	878	167	711		711	50	117	878		878		66	78	59	67.7
113	0526	RIV	Riverside Co	Mecca Sidewalk and Roadway Safety Improvements	605	571	65	506		506	50	15	571		571		57	61	79	65.7
114	0520	RIV	Riverside	Railroad Crossing Sidewalk Safety Improvements	2,057	1,655		1,655		1,655			1,655				44	61	72	59.0
115	0514	RIV	Palm Springs	Bicycles on Every Street (Class II & III)	1,920	1,700		1,700		1,700			1,700				56	64	51	57.0
116	0518	RIV	Riverside	Bridge Lighting Improvements	403	376		376		326			376				55	34	81	56.7
117	0523	RIV	Riverside	Santa Ana River Trail (SART) Improvements	5,991	3,211		3,211		3,211			3,211				57	76	79	52.3
118	0529	RIV	Riverside Co	3rd Place Sidewalk and Roadway Safety Improvements	881	881	182	699	170	579	57	130	881		881		64	43	50	52.3
119	0535	RIV	Temecula	Santa Gertrudis Creek Ped/Bicycle Trail Extension and Interconnect	4,362	5,543	168	5,575		3,375	47	176					54	76	50	57.0
120	0535	RIV	Wildomar	Murrieta Creek Multi-Use Trail Connectivity Phase I	973	861	18	843		784	18	59					50	50	55	51.0
121	0524	RIV	Riverside	Ramona Sidewalk Improvement	4,316	3,925		5,923		3,973			3,923				54	56	48	46.0
122	0531	RIV	Murrieta	Murrieta Creek Trail - Copper Canyon Bridge and Clinton Keith Trail	643	577	577			485		92					47	45	-	42.5
123	0531	RIV	Riverside Co Parks	Sam Creek Parkway, Phase III	4,723	3,251		3,751		3,751			3,751				40	77	45	47.5
124	0577	RIV	Jurupa Area Rec & Park Dist.	Horseshoe Lake Park Trailhead	438	391	391			391			391				20	62	71	54.5
125	0549	SBD	Highland	Boulder Ave/Orange St/Santa Ana River Trail Bikeway	6,462	3,495	194	5,299	3,799			194	3,493		3,493		75	84	70	76.5
126	0568	SBD	Victorville	Mojave Riverwalk Multi-Use Bike Facility	4,676	4,258	471	5,837		3,837		471	4,758				80	77	68	75.0
127	0555	SBD	Ontario	Mission Blvd Bike Route	1,600	1,600	215	1,585		1,385	15	700	1,600				68	-	31	74.5
128	0544	SBD	Chino Hills	Citywide Bike Lane Improvement Project	426	376	75	551		351	75						73	71	74	77.7
129	0545	SBD	Big Bear Lake	Big Bear Blvd Ped and Bicycle Mobility Project	995	993	10	985	78	855	10	100	995		995		74	73	69	77.0
130	0556	SBD	Redlands	Redlands Bikeway Route System Implementation	6,341	5,614	842	4,777		4,772	5	837					45	83	79	69.0
131	0554	SBD	Rancho Cucamonga	Healthy RC SRTS	849	849	849			849			849		849	450	71	58	77	68.7
132	0567	SBD	Yucaipa	Safe Routes to Dunlap Elementary School	995	868		868		868					868	15	51	81	65	65.7
133	0548	SBD	Highland	Palm Ave/Pacific St Bikeway and Pedestrian Improvements	1,667	118	118					118	118		118		61	63	69	64.3
134	0542	SBD	Barstow	North 1st Ave Ped and Bicycle Enhancemanrs	44,306	6,700		6,700		6,700			6,700		6,700		48	70	70	62.7
135	0560	SBD	San Bernardino Co	Sunburst Street Class II Bicycle Lanes	1,118	1,118	357	761		761	766	91	1,118				56	58	88	57.0
136	0562	SBD	Twentynine Palms	Baseline Rd Bike/Sidewalk	450	450	50	470		420		50	450		450		55	52	97	54.5
137	0564	SBD	Twentynine Palms	Sunyslope Drive Bike Path and Sidewalk Project (Mesquite Springs Dr to Encelia Ave)	1,101	1,101		1,101		1,036		65		1,101	1,101		25	46	66	45.7
138	0555	SBD	Redlands	Redlands Blvd/OBT Connector	5,141	4,551	4,551			3,868	5	678					47	58	22	40.7
139	0551	SBD	Needles	Safe Sidewalks to/around Schools	407	407	407			386		71	407		407		37	27	54	57.7

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140	0559	SBD	San Bernardino Co	Trona Road Class I Bikeway Searles Valley	1,257	1,257	339	918		918	219	120	1,257				37	44	26	35.7
141	0538	SBD	Apple Valley	Apple Valley School District SRTS	150	150	150			150					150	150	70	-	31	50.5
142	0563	SBD	Twentynine Palms	SR62 Improvement Project Phase 1	602	602	602			540		62	602				26	19	42	29.0
143	0501	VEN	Ventura	Bike Path Crossing Safety Beacons	426	377	35	342		342		35					-	63	65	64.0
144	0505	VEN	Ventura Co	Las Posas Road Bike Lanes (South), Phase II	690	610		610		610			610		610		45	-	81	63.0
145	0499	VEN	Thousand Oaks	Rancho Rd Ped/Bike Improv	1,027	909	109	800		800		109					-	56	66	61.0
146	0506	VEN	Ventura Co	Santa Ana Rd Widening and Bike Lanes (Central)	1,300	1,150		1,150		1,150					1,150		39	-	69	54.0
147	0504	VEN	Ventura Co	Camarillo Heights and Somis Schools ped improv	625	578		578		578					578		39	58	45	47.3
148	0496	VEN	Oxnard	Vineyard Ave Bike Lanes	746	57		57				57					45	43	47	45.0
149	0500	VEN	Thousand Oaks	City Ped & Bicycling Improv	1,696	1,466	176	1,290		1,290		176					28	29	63	40.0
150	0503	VEN	Ventura Co	Rio Real Elementary School, Ped and street improv	400	365		365		365			365		365		35	29	45	36.3

StanCOG
Stanislaus Council of Governments

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

September 25, 2014

Laural Janssen
Deputy Director
California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95214

Subject: Stanislaus Council of Governments Programming Recommendations for the Active Transportation Program Cycle 1

Dear Ms. Janssen,

The Stanislaus Council of Governments (StanCOG) held a regional Active Transportation Program Cycle 1 (ATP) call for projects for the $2.229 million apportioned to the region for Fiscal Years 2014/15 and 2015/16 based on the 2014 ATP Fund Estimate adopted by the California Transportation Commission (CTC) on August 20, 2014. A total of 14 ATP applications were considered for the ATP Cycle 1 funding; eight of the 14 applications reviewed were those not recommended for funding in the State ATP call for projects. The Cycle 1 ATP Advisory Committee members were as follows:

ATP Cycle 1 Advisory Committee	
Colt Esenwein	Stanislaus County Deputy Public Works Director
Jaylen French	City of Hughson Community Development Director
Terry Easley	City of Modesto Transit Analyst
Jeanette Fabela	Stanislaus Council of Governments Senior Planner

The Committee reviewed the ATP applications based on the scoring criteria per the "2014 Active Transportation Program Guidelines 3/20/14".

The ATP Cycle 1 projects being recommended are:

Stanislaus Region 2014 ATP Cycle 1 Recommended Projects
1. *City of Ceres: SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)*
▪ ATP Funding: $373,000
2. *City of Ceres: SRTS on Hackett & Kinser Road (Sinclear Elementary School & Blaker-Kinser Junior High School)*
▪ ATP Funding: $818,000

3. City of Hughson: Fox Road Pedestrian Improvement Project
▪ ATP Funding: $408,202
4. City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)
▪ ATP Funding: $629,798

All the recommended projects listed above are considered benefit disadvantaged communities; therefore, 100% of the ATP funds will benefit disadvantaged communities. The projects recommended also provide benefits to both pedestrians and bicyclists. Two of the four projects focus on Safe Routes to School benefiting students walking to and from schools by providing a continuous and accessible route on and off the street. The third project is a pedestrian project that would improve connectivity, mobility, and access for the non-motorized user along a major thoroughfare which is within a two mile radius of the City's primary destinations, including downtown, and three schools. The fourth project is a 2.2 mile Class I bicycle path that will be available to both cyclists and pedestrians and will provide a direct link between the east and west campus of a Junior College.

StanCOG is requesting state-only ATP funds, if available, for all of the recommended projects. Due to the ATP Cycle 1 Fund Estimate update per CTC resolution G-14-16, StanCOG is sending you two resolutions. StanCOG Resolution 14-09 reflects the selection of projects for the ATP projects based on the original fund estimate. StanCOG Resolution 14-13 incorporates the additional $54,000 that was apportioned to our region per CTC resolution G-14-16. Please let me know if you have any questions or require additional information to process this request through the CTC.

If you have any questions, please contact me directly at 525-4600.

Sincerely,

Carlos P. Yamzon
Executive Director

Attachments:

1. ATP Cycle 1 Project Information Spreadsheet
2. Project Programming Request Forms
3. SRTS on Hackett & Kinser Road ATP Cycle 1 Application
   (New Project – was not submitted in the State ATP Cycle 1 Call for Projects)
4. Resolution 14-09
5. Resolution14-13

Cc: David Giongco, CTC

Attachment #1

ATP Cycle 1 Project Information Spreadsheet

2014 Active Transportation Program- StanCOG Programing Recommendation

($ 1,000s)

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	State -Only Funding Requested	Federal Funding Requested
0631	STA	Ceres	SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)***	373	373	52	321		321		52	373		373		373	0
	STA	Ceres	SRTS on Hackett & Kinser Road (Sinclear Elementary School & Blaker-Kinser Junior High School)	818	818	69	749		749		69	818		818		0	818
0633	STA	Hughson	Fox Road Pedestrian Improvement Project***	408	408		408		408			408		408		408	0
0634	STA	Modesto	Modesto Junior College Class 1 Bicycle Path (Phase II)***	700	630	36	594	36	512		82	630				0	630
			Total ATP Funding:	2299	2229	157	2072	36	1990		203	2229		1599		781	1448

RW: Right of Way Phase
CON: Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvantaged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

*** This project was submitted for funding consideration during the State ATP Cycle 1 Call for Projects; however was not selected for funding by CTC.

StanCOG
Stanislaus Council of Governments

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board

Staff Report
Resolution

THROUGH: Carlos P. Yamzon, Executive Director

FROM: Rosa De León Park, Deputy Executive Director
Jeanette Fabela, Senior Planner

DATE: September 5, 2014

SUBJECT: Active Transportation Program (ATP) Cycle 1 Project Selection for 2014/15 and 2015/16

Recommendation

By Motion:

Adopt Resolution 14-09 approving the Active Transportation Program (ATP) Cycle 1 projects for 2014/15 and 2015/16.

1. City of Ceres: SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)
   - **ATP Funding: $373,000**

2. City of Ceres: SRTS on Hackett & Kinser Road (Sinclear Elementary School & Black-Kinser Junior High School)
   - **ATP Funding: $818,000**

3. City of Hughson: Fox Road Pedestrian Improvement Project
   - **ATP Funding: $408,202**

4. City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)
   - **ATP Funding: $575,798**

Background

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP consolidates funding from the federal Transportation Alternatives Program (TAP), the federal Safe Routes to School (SRTS) program, the state Safe Routes to School (SR2S) program, and the state Bicycle Transportation Account (BTA). Consistent with the federal TAP requirements, the ATP Guidelines distribute the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less,

40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively awarded with the requirement that 25% of the funds in each program benefit disadvantaged communities.

Discussion

Five Stanislaus County cities submitted eight applications (out of a total of 770) to compete for approximately $180 million in statewide ATP funds. The Stanislaus projects had a total funding request of approximately $5.1 million. Caltrans did not recommend a Stanislaus project for ATP Cycle 1 funding to California Transportation Commission (CTC) at the August 20, 2014 meeting. Those applications not funded in the State level competitive process are required to be considered for the supplemental regional MPO only funding opportunity. StanCOG also held a supplemental call for projects for the regional funding pool of $2.175 million in June 2014; six additional project applications were received. The total funding request in the StanCOG supplemental call for projects was approximately $7.3 million; this includes all of the projects that did not receive funding in the State call for projects. A summary of the Stanislaus region's projects is included as Attachment 1.

In this regional call for projects, StanCOG is required to convene a multi-disciplinary advisory committee to assist in the project selection process. The Cycle 1 ATP Review Committee members were as follows:

ATP Cycle 1 Review Committee	
Colt Esenwein	Stanislaus County
Jaylen French	City of Hughsion
Terry Easley	City of Modesto Transit
Jeanette Fabela	Stanislaus Council of Governments
None of the Bicycle Pedestrian Advisory Committee members were available on the scoring session date.	

The Committee reviewed the ATP applications based on the scoring criteria per the "2014 Active Transportation Program Guidelines 3/20/14". Attachment 2 identifies the ATP scoring criteria implemented in reviewing the applications. The ATP scoring committee had a project scoring session on August 14, 2014. All of the recommended ATP projects in the Stanislaus region benefit disadvantage communities and therefore meet the requirement that at least 25% of the ATP funds must benefit disadvantaged communities.

The ATP Cycle 1 projects being recommended are:

Stanislaus Region 2014 ATP Cycle 1 Recommended Projects
1. ***City of Ceres: SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)***
▪ ATP Funding: $373,000
2. ***City of Ceres: SRTS on Hackett & Kinser Road (Sinclear Elementary School & Black-Kinser Junior High School)***
▪ ATP Funding: $818,000
3. ***City of Hughson: Fox Road Pedestrian Improvement Project***
▪ ATP Funding: $408,202

4. City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)
▪ ATP Funding: $575,798

The ATP projects being recommended for programming includes two Safe Route to School (SRTS) projects in the City of Ceres that will impact approximately 395 students living along the school route proposed for improvement. These two projects will provide a continuous and accessible route on and off the streets by removal of barriers such as non-compliant curb ramps and infilling gaps in sidewalk, provide a safe environment by installing new striped crosswalks which creates a route dedicated for pedestrian user and alert motorized vehicles of school zone ahead with speed display signs to warn drivers of their speed.

The ATP review committee is also recommending a City of Hughson pedestrian project that would improve connectivity, mobility and access for the non-motorized user along a major thoroughfare in the City which is within a two mile radius of the City's primary destinations, including downtown, and three schools. The proposed project includes constructing curb, gutter and sidewalk and installing pedestrian and ADA improvements.

The third ATP project being recommended is a class 1 bicycle path in the City of Modesto that will provide a direct link between Modesto Junior College (MJC) east and west campus. The 2.2 mile path will also be available for pedestrians and the scope includes installation of the path, lighting, landscaping, traffic control devices and traffic signal modifications. The MJC Phase 1 Bicycle Path project was ranked fourth in the regional ATP call for projects. The City of Modesto's MJC project has a total project cost of $700,000 and the City is requesting $619,710 in ATP Cycle 1 funding. However, should the top three ranked ATP projects be funded, a balance of $575,798 is available for the fourth highest ranked project. StanCOG staff contacted the City of Modesto and asked if they would be able to provide the additional local match should their project be recommended for ATP funding. The City of Modesto agreed to provide $124,202 in local funds toward this project should they receive $575,798 in ATP funding.

With the very limited $2.175 million dollars in Active Transportation Program funding to the Stanislaus region, there were good projects submitted that did not receive funding in Cycle 1. We recommend that these applications be re-submitted for the ATP Cycle 2 call for projects which, according to CTC staff, will commence in December 2014.

The deadline for submitting the MPO project programming recommendations to the CTC is September 30, 2014. The CTC is scheduled to adopt the MPO selected projects at the November 2014 meeting.

Advisory Committee Action

This staff report was presented to the Technical Advisory Committee, the Management and Finance Committee and the Citizen Advisory Committee for review. No comments were made.

Attachment(s):

1. Stanislaus Region List of 2014 Active Transportation Program Applications with Scores

2. Active Transportation Program Scoring Criteria

3. Resolution 14-09

Stanislaus Region
2014 Active Transportation Program (ATP) Cycle 1 Applications & Scores

Agency	ATP Application	E-1	E-2	E-3	Average Score	Disadvantaged Y/N	Total Project Cost	ATP Funding Requested	Local Funds
Ceres	SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)	77	77	90	**81.3**	Yes	373,000	373,000	N/A
Ceres	SRTS on Hackett and Kinser Road(Sinclear Elementary & Black-Kinser Junior High)	75	79	88	**80.7**	Yes	823,000	818,000	5,000
Hughson	Fox Road Pedestrian Improvement Project	70	69	81	**73.3**	Yes	408,202	408,202	N/A
Modesto	Modesto Jr. College Class 1 Bicycle Path (Phase II)	62	76	78	**72**	Yes	700,000	619,710	80,290
Stanislaus County	Parklawn Neighborhood Sidewalk and Drainage Project	69	71	74	**71.3**	Yes	1,100,000	550,000	550,000
Ceres	SRTS on Whitmore Ave (Cesar Chavez Jr High & La Rosa Elementary)	71	70	72	**71**	Yes	893,000	893,000	N/A
Turlock	Cunningham ES Off-site Improvements	52	75	72	**66.3**	Yes	843,000	782,000	61,000
Turlock	Crowell Elementary School Off-site Improvements	55	71	61	**62.3**	No	455,000	455,000	N/A
Newman	Pedestrian Railroad Crossings Project	44	62	64	**56.7**	Yes	517,521	455,948	61,573
Turlock	Christoffersen Parkway Class II Facilities	57	54	47	**52.7**	No	192,000	192,000	N/A
Riverbank	SRTS- Roselle Avenue Sidewalk Infrastructure Improvements (Multiple Schools)	35	66	53	**51.3**	Yes	350,000	350,000	N/A
Stanislaus County	Empire Community Sidewaks Project	57	26	38	**40.3**	Yes	700,000	300,000	400,000
Stanislaus County	Denair Unified Route to School	56	25	35	**38.7**	Yes	220,000	180,000	40,000
Patterson	Las Palmas Corridor Safety and Accessibility Improvements	20	62	32	**38**	No	383,868	300,000	83,868

ATP SCORING CRITERIA
June 2014

1. Potential for increased walking and bicycling (0-30 points)

a. How project encourages walking and bicycling, especially among students
b. The number and type of possible users and their destinations, and the anticipated percentage increase in users upon completion of project. (Data collection methods include)
c. How this project improves walking and bicycling routes to and from, connects to, or is part of a school or school facility, transit facility, community center, employment center, state or national trail system, points of interest, and/or park
d. How this project increase and/or improves connectivity, removes a barrier to mobility and/or closes a gap in a non-motorized facility.

- Projects with significant potential: 21-30 points
- Projects with moderate potential: 11-20 points
- Projects with minimal potential: 1-10 points
- Projects with no potential: 0 points

2. Potential for reducing the pedestrian and bicyclist fatalities and injuries (0-25 points)

a. The potential of the project to reduce pedestrian and/or bicycle injuries or fatalities
b. If/how your project will achieve any or all of the following:
    - Reduces speed or volume of motor vehicles
    - Improves sight distance and visibility
    - Improves compliance with local traffic laws
    - Eliminates behaviors that lead to collisions
    - Addresses inadequate traffic control devices
    - Addresses inadequate bicycle facilities, crosswalks or sidewalks
c. The location's history of events and the source of data used, if data is not available include a description of safety hazards and photos.

- Projects with significant potential: 16-25 points
- Projects with moderate potential: 9-15 points
- Projects with minimal potentials: 1-7 points
- Projects with no potential: 0 points

3. Public participation and planning (0-15 points)

a. The community based public participation process that culminated in the project proposal or plan, such as noticed meetings/public hearings, consultation with stakeholders

b. The local process that resulted in the identification and prioritization of project
c. If the project cost is over 1 million: an emphasis will be placed on projects that are prioritized in an adopted city or county bicycle transportation plan, pedestrian plan, safe routes to school plan, active transportation plan, trail plan, circulation element of a general plan, or other publicly approved plan that incorporated elements of an active transportation plan.

(Project applicants must clearly articulate how the local participation process resulted in the identification and prioritization of the proposed project.)

- Projects with substantial participation of community members: 11-15 points
- Projects with moderate participation of community members: 6-10 points
- Projects with minimal participation of community members: 1-5 points
- Projects with no participation of community members: 0 points

4. Cost effectiveness (0-10 points)

a. The alternatives that were considered. Discuss the relative costs and benefits of all the alternatives and explain why the nominated one was chosen.
b. Calculate the ratio of the benefits of the project relative to both the total project cost and funds requested (i.e. Benefit/Total project cost and Benefit/Program funds requested).

(Applicants must discuss the relative costs and benefits of the range of alternatives considered, and quantify the safety and mobility benefit in relationship to both the total project cost and the funds provided.)

- Applicant considers alternatives and exceptionally justifies the project nominated: 5 points
- Applicant considers alternatives and adequately justifies the project nominated: 3-4 points
- Applicant considers alternatives and minimally justifies the project nominated: 1-2 points
- Applicant considers did not consider alternatives and or justifies the project nominated: 0 points

- Applicant logically described how project benefits were quantified and has a benefit-cost ratio greater than 1: 5 points
- Applicant logically described how project benefits were quantified and has a benefit-cost ratio less than 1: 3 points
- Applicant did not logically describe how project benefits were quantifies: 0 points

5. Improved Public Health (0-10 points)

a. How the project will improve public health, i.e. through the targeting of populations who have a high risk factor for obesity, physical inactivity, asthma, or other health issues.

- Applicant exceptionally describe how the project will improve public health and addresses high risk populations: 7-10 points
- Applicant adequately described how the project will improve the public health and addresses high risk population: 4-6 points
- Applicant minimally described how the project will improve public health: 1-3 points

- Applicant did not describe how the project will improve public health: 0 points

6. Benefit to disadvantaged communities (0-10 points)

a. Is the project in a disadvantaged community?
   Does the project significantly benefit a disadvantaged community?
b. How the project demonstrates a clear benefit to a disadvantaged community and what percentage of project funding will benefit that community, for projects using the school based criteria describe specifically the school students and community will benefit.

- Project clearly and significantly addresses health, safety, and/or infrastructure challenges in the disadvantaged community: 5 points
- Project adequately addresses health, safety, and/or infrastructure challenges in the disadvantaged community: 3 points
- Project minimally addresses health, safety, and/or infrastructure challenges in the disadvantaged community: 1 points

- 80% to 100% of project funding benefits the disadvantaged community: 5 points
- 60% to 79% of project funding benefits the disadvantaged community: 4 points
- 40% to 59% of project funding benefits the disadvantaged community: 3 points
- 20% to 39% of project funding benefits the disadvantaged community: 2 points
- 1% to 19% of project funding benefits the disadvantaged community: 1 points
- 0% of project benefits the disadvantaged community: 0 points

7. Use of California Conservation Corps or a certified community conservation corps (0/-5 points)

a. Points will be deducted if an applicant does not seek corps participation or if an applicant intends not to utilize a corps in a project in which the corps can participate.

- The applicant intends to partner with conservation corps to the maximum extent possible: 0 points
- The applicant did not seek partnership with a conservation corps, or indicated that they do not intend to partner with the corps to the maximum extent possible- (-) 5 points

8. Applicant's performance on past grants (0/-10 points)

a. This may include project delivery, project benefits (anticipated v. actual), and use of the California Conservation Corps or qualified community conservation corps (planned v. actual). Applications from agencies with documented poor performance records on past grants may be excluded from competing or may be penalized in scoring.

- The applicant has no past grant experience or has performed satisfactorily on past grants: 0 points
- The applicant has not performed satisfactorily on past grants and/or has not adequately described how they will deliver this project: (-) 10 points

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 14-09

RESOLUTION APPROVING THE
2014/15 and 2015/16 ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 1
FUNDING RECOMMENDATION

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, the Active Transportation Program (ATP) is a two-year program covering program years 2014-15, and 2015-16; and

WHEREAS, on December 11, 2013, the California Transportation Commission (CTC) adopted the 2014 ATP Fund Estimate (FE); and

WHEREAS, the 2014 ATP Fund Estimate identifies $2.175 million available in ATP funds for the Stanislaus Region; and

WHEREAS, StanCOG has developed the ATP programming in accordance with the CTC's adopted ATP Cycle 1 Guidelines; and

NOW, THEREFORE BE IT RESOLVED that the 2014 ATP Cycle 1 funding recommendation for 2014/15 and 2015/16 is hereby adopted as follows:

1. **City of Ceres: SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)**
   - ATP Funding: $373,000

2. **City of Ceres: SRTS on Hackett & Kinser Road (Sinclear Elementary School & Black-Kinser Junior High School)**
   - ATP Funding: $818,000

3. **City of Hughson: Fox Road Pedestrian Improvement Project**
   - ATP Funding: $408,202

4. **City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)**
   - ATP Funding: $575,798

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 17th day of September 2014. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: September 17, 2014

VITO CHIESA, CHAIR

ATTEST:

CARLOS P. YAMZON, EXECUTIVE DIRECTOR

861563-2

StanCOG
Stanislaus Council of Governments

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board

Staff Report

Resolution

THROUGH: Carlos P. Yamzon, Executive Director

FROM: Rosa De León Park, Deputy Executive Director

Jeanette Fabela, Senior Planner

DATE: September 19, 2014

SUBJECT: Additional Active Transportation Program (ATP) Cycle 1 Funding Allocation to the Modesto Junior College Class 1 Bicycle Path (Phase II) Project for Fiscal Years 2014/15

Recommendation

By Motion:

Adopt Resolution 14-13 approving an additional allocation of $54,000 in Active Transportation Program (ATP) Cycle 1 funding to the Modesto Junior College Class 1 Bicycle Path (Phase II) project for Fiscal Year 2014/15 for a total of $629,798.

Background

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP consolidates funding from the federal Transportation Alternatives Program (TAP), the federal Safe Routes to School (SRTS) program, the state Safe Routes to School (SR2S) program, and the state Bicycle Transportation Account (BTA). Consistent with the federal TAP requirements, the ATP Guidelines distribute the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less, 40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively

awarded with the requirement that 25% of the funds in each program benefit disadvantaged communities.

Discussion

On September 17, 2014 the Policy Board adopted Resolution 14-09 approving the below list of ATP projects for Fiscal Years 2014/15 and 2015/16 for an ATP funding total of $2.175 million.

Stanislaus Region 2014 ATP Cycle 1 Recommended Projects
1. ***City of Ceres: SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)***
• ATP Funding: $373,000
2. ***City of Ceres: SRTS on Hackett & Kinser Road (Sinclear Elementary School & Blaker-Kinser Junior High School)***
• ATP Funding: $818,000
3. ***City of Hughson: Fox Road Pedestrian Improvement Project***
• ATP Funding: $408,202
4. ***City of Modesto: Modesto Junior College Class 1 Bicycle Path (Phase II)***
• ATP Funding: $575,798

StanCOG was notified on September 18, 2014 by the California Transportation Commission (CTC) staff that the fund estimate had been revised for ATP Cycle 1 providing an additional $54,000 in ATP funds in FFY 2014/15 to the Stanislaus region. Staff is recommending that these additional ATP funds be allocated to the Modesto Junior College Class 1 Bicycle Path (Phase II) project per the previously Board approved ATP Cycle 1 distribution methodology. This project was ranked fourth based on the evaluation score given to the project by the ATP Review Committee. The total project cost for this project is $700,000 and staff is recommending that a total of $629,798 in ATP funds be apportioned to the project; the remaining balance would be in local funds.

StanCOG must submit the ATP Cycle 1 programming recommendations to the CTC by September 30, 2014. Approval of this item is vital in meeting this deadline. Attached is a list of all the project applications received during the regions ATP Cycle 1 Call for Projects and their scores per the ATP Review Committee.

Advisory Committee Action

Due to the urgency of the item this staff report is only being presented to the Policy Board.

Attachment(s):

1. Stanislaus Region List of 2014 Active Transportation Program Applications with Scores

2. Resolution 14-13

Stanislaus Region
2014 Active Transportation Program (ATP) Cycle 1 Applications & Scores

Agency	ATP Application	E-1	E-2	E-3	Average Score	Disadvantaged Y/N	Total Project Cost	ATP Funding Requested	Local Funds
Ceres	SRTS on Don Pedro Road & Nadine Avenue (Multiple Schools)	77	77	90	**81.3**	Yes	373,000	373,000	N/A
Ceres	SRTS on Hackett and Kinser Road(Sinclear Elementary & Black-Kinser Junior High)	75	79	88	**80.7**	Yes	823,000	818,000	5,000
Hughson	Fox Road Pedestrian Improvement Project	70	69	81	**73.3**	Yes	408,202	408,202	N/A
Modesto	Modesto Jr. College Class 1 Bicycle Path (Phase II)	62	76	78	**72**	Yes	700,000	619,710	80,290
Stanislaus County	Parklawn Neighborhood Sidewalk and Drainage Project	69	71	74	**71.3**	Yes	1,100,000	550,000	550,000
Ceres	SRTS on Whitmore Ave (Cesar Chavez Jr High & La Rosa Elementary)	71	70	72	**71**	Yes	893,000	893,000	N/A
Turlock	Cunningham ES Off-site Improvements	52	75	72	**66.3**	Yes	843,000	782,000	61,000
Turlock	Crowell Elementary School Off-site Improvements	55	71	61	**62.3**	No	455,000	455,000	N/A
Newman	Pedestrian Railroad Crossings Project	44	62	64	**56.7**	Yes	517,521	455,948	61,573
Turlock	Christoffersen Parkway Class II Facilities	57	54	47	**52.7**	No	192,000	192,000	N/A
Riverbank	SRTS- Roselle Avenue Sidewalk Infrastructure Improvements (Multiple Schools)	35	66	53	**51.3**	Yes	350,000	350,000	N/A
Stanislaus County	Empire Community Sidewaks Project	57	26	38	**40.3**	Yes	700,000	300,000	400,000
Stanislaus County	Denair Unified Route to School	56	25	35	**38.7**	Yes	220,000	180,000	40,000
Patterson	Las Palmas Corridor Safety and Accessibility Improvements	20	62	32	**38**	No	383,868	300,000	83,868

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 14-13
RESOLUTION APPROVING AN ADDITIONAL ALLOCATION OF $54,000 IN ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 1 FUNDING TO THE MODESTO JUNIOR COLLEGE CLASS 1 BICYCLE PATH (PHASE II) PROJECT FOR FISCAL YEAR 2014/15 FOR A TOTAL OF $629,798

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the California Transportation Commission (CTC) per Resolution G-14-16, adopted a revised 2014 Fund Estimate for the Active Transportation Program (ATP) Cycle 1; and

WHEREAS, the revised 2014 ATP Fund Estimate identifies $2.229 million available in ATP funds for the Stanislaus Region; and

WHEREAS, the revised 2014 ATP Fund Estimate provides an additional $54,000 for the Stanislaus Region; and

WHEREAS, StanCOG has developed the ATP programming in accordance with the CTC's adopted ATP Cycle 1 Guidelines; and

WHEREAS, On September 17, 2014 the StanCOG Policy Board approved $575,798 in ATP Cycle 1 funding to the Modesto Junior College Class 1 Bicycle Path (Phase II) project ; and

NOW, THEREFORE BE IT RESOLVED that an additional allocation of $54,000 in Active Transportation Program (ATP) Cycle 1 funding to the Modesto Junior College Class 1 Bicycle Path (Phase II) project for Fiscal Years 2014/15 for a total of $629,798 is hereby adopted.

BE IT FURTHER RESOLVED that should additional ATP Cycle 1 Funding become available the Executive Director is authorized to allocate funds to the highest scored unfunded project per the previously adopted ATP Cycle 1 distribution methodology, and make administrative changes, as needed, to ensure that the projects are implemented in the most efficient and cost effective manner possible.

The foregoing Resolution was introduced at a special meeting of the Stanislaus Council of Governments, on the 25 day of September, 2014. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: **September 25, 2014**

VITO CHIESA, CHAIR

ATTEST:

CARLOS R. YAMZON, EXECUTIVE DIRECTOR

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

SUBMITTAL

Tulare County Association of Governments

210 North Church St. Suite B.
Visalia, California 93291
Phone (559)623-0450
Fax (559)733-6720
www.tularecog.org

September 29, 2014

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 N Street, Room 2221
Sacramento, CA 95814

Dear Mr. Boutros

The Tulare County Association of Governments (TCAG) is proud to present its recommendations for the Active Transportation Program (ATP) local MPO component for consideration and adoption by the California Transportation Commission.

The project recommendations include $1.282 million for Safe Routes to School (SRTS) projects and $634,000 for non-SRTS infrastructure projects. The ATP funds awarded are for the construction phase only. The preliminary phases (PA&ED, PS&E, and RW) will be funded through local Measure R bicycle and pedestrian funds or other available local funds.

TCAG's local MPO component funding recommendations meet the statewide ATP guideline requiring that at least 25% of a region's funds benefit disadvantaged communities. A supplemental call for projects was not conducted. Only those projects not funded under the Statewide and Small Urban & Rural component of the ATP were considered for local funding. A multidisciplinary advisory group was formed to evaluate and score the projects. The multidisciplinary group consisted of the following individuals:

Ben Giuliani, TCAG Staff
Dr. Karen Haught, Public Health Officer, Tulare County Health and Human Services
Dr. Sarah Ramirez, Coordinator of BeHealthy Tulare
Russ Dahler, local bicycle and pedestrian advocate

The applications were evaluated and scored by each evaluator and the scores were averaged to determine the ranking of projects for funding. The projects recommended for funding include a broad spectrum of projects which benefit pedestrians and bicyclists. The recommendations include funding for safe routes to school projects, class II and III bicycle lanes, sidewalk improvements and pedestrian and bicycle trails. In addition, the projects would benefit students walking and bicycling to school as they would result in the construction of new and improvement of existing bike lanes and sidewalks located in the vicinity of several local schools.

Should you have any questions, please feel free to contact Gabriel Gutierrez at (559) 623-0465 or ggutierrez@tularecog.org.

Sincerely,

Ted Smalley

Ted Smalley
Executive Director

Enclosures:
(1) ATP Local MPO Component Program of Projects List
(2) Revised Project Programming Request Forms

ATP Local MPO Component Program

Funding Recommendations

Tulare County Association of Governments
ATP Local MPO Component Program of Projects List
(amounts in $1,000's)

Project Information														Funding Recommendations		
Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16	PA&ED**	PS&E**	RW**	CON	DAC	SRTS	SRTSN	Score	ATP Funding Recommended ($1,916 Available)	Federal	State
Farmersville	Farmersville Comprehensive Active Transportation Initiative	$350	$315	$33	$282	$15	$18	$21	$261	$315			90.50	$261		$261
Porterville	Garden Ave Ped Access Corridor	$589	$232		$232				$232	$232			80.25	$232	$232	
Tulare Co	Tooleville Sidewalk Improvement	$414	$414	$414			$35		$379	$414	$414	$5	79.33	$379	$379	
Woodlake	SRTS Improvements	$289	$288	$42	$247	$8	$34	$2	$245	$289	$288		76.75	$245		$245
Dinuba	Class II and III Bike Lanes	$344	$303	$303		$18	$38		$261	$303	$303	$122	75.75	$261		$261
Tulare Co	Terra Bella Sidewalk Improvements	$417	$417	$417			$20		$397	$417	$417	$5	75.33	$397	$397	
Visalia[1]	Mill Creek Trail Downtown Corridor	$454	$454	$83	$371		$83		$371	$454			73.25	$141		$141
	TOTAL	$2,857	$2,424	$1,292	$1,132	$41	$228	$23	$2,148	$2,424	$1,423	$132		$1,916	$1,008	$908
Scoring cutoff. Projects recommended for ATP local funding listed above																
Tulare Co	Earlimart Elementary School Crossing Improvements	$66	$66	$66			$11		$55	$66	$66	$5	72.33			
Tulare Co	Earlimart Park Sidewalk Improvement	$490	$490	$490			$35		$455	$490	$490	$5	72.33			
Tulare Co	Carl Smith Middle School Xing	$29	$29	$29			$4		$25	$29	$29	$5	68.00			
Tulare Co	Woodville School Xing	$44	$44	$44			$4		$39	$44	$44	$5	67.67			
Tulare Co	Earlimart Alta School Xing	$60	$60	$60			$10		$50	$60	$60	$5	67.33			
Tulare Co	Sequoia School Crossing Improvements	$55	$55	$55			$9		$46	$55	$55	$5	67.33			
Visalia	Visalia Greenway Bell North-South Connection Trail	$628	$628	$95	$533		$95		$533	$628			66.75			
Tulare Co	Earlimart Middle School Crossing	$53	$53	$53			$9		$44	$53	$53	$5	66.67			
Tulare Co	Richgrove School Xing	$39	$39	$39			$6		$33	$39	$39	$11	64.67			
Exeter	SRTS Improvements - Project 1	$234	$234	$42	$192	$6	$34	$2	$192	$234	$234		64.25			
Tulare	Mooney Blvd-Cross Ave Signal Safety Improvements for Santa Fe Bike/Ped Trail	$514	$514	$514					$514	$514			63.25			
Tulare	Safety Improvements to Santa Fe Trail Arterial Crossings	$255	$255	$255		$5	$35		$215	$255			62.50			
Tulare Co	Earlimart S.Side of Washington Sidewalk Imp	$457	$457	$457			$20		$437	$457	$457	$5	62.33			
Tulare Co	Alpaugh Sidewalk Improvement	$787	$787	$787			$57		$730	$787	$787	$5	61.67			
Porterville	Crosswalk Warning Lights System	$100	$89		$89				$89	$89	$89		61.25			
Visalia	Green Acres Middle School Enhanced Crosswalk	$61	$61	$12	$49		$12		$49	$61	$61		61.25			
Visalia	Packwood Trail Bicycle and Ped Bridge Project	$251	$251	$34	$217		$34		$217	$251			61.25			
Visalia	Evans Waterway Trail and Rotary Park Ped Connection Project	$497	$497	$95	$402		$95		$402	$497			60.00			
Tulare Co DPH	Tulare County Active Transportation Campaign	$263	$263	$263					$263	$263	$263	$169	59.67			
Tulare Co	Matheny Tract Sidewalks & Safe Routes to Bus Stops	$4,800	$4,800	$380	$4,420	$96	$384		$4,320	$4,800	$4,800		58.67			
Exeter	SRTS Improvements - Project 2	$762	$762	$61	$701		$61		$701	$762	$762		57.00			
Dinuba	SRTS - Dinuba Lighted Crosswalks	$550	$487	$487		$4	$44	$9	$430	$487	$487		54.50			
Porterville	Veteran's Park Trail Enhancement	$3,323	$3,323		$3,323				$3,323	$3,323			54.25			
Tulare Co	Oak Valley School Xing	$29	$29	$29			$4		$25	$29	$29	$29	53.00			
Woodlake	Recreational Trail	$453	$453	$80	$373	$20	$60	$5	$358	$453			51.75			
Porterville	Tule River Parkway Recreational Trail	$6,498	$6,498	$2,023	$4,475	$70	$413	$1,540	$4,475	$6,498			51.00			
Visalia	Bus Stop Improvements	$268	$268	$268						$268			48.50			
Tulare Co	Bartlett Park Recreation Trail	$300	$300	$300			$20		$280	$300			37.00			
Tulare Co	Betsch Park Rec Trail	$756	$756	$756			$40		$716	$756			36.67			
TCOE	Friday Night Live - education	$2,231	$2,231	$570	$1,661				$2,231	$1,115	$2,231	$2,231	35.75			
Dinuba USD	The Dinuba SRTS Project	$770	$770	$365	$405				$770		$1,178	$770	0.00			

[1] Project construction is be partially funded through ATP ($141,000 through ATP and the remaining $239,000 through Measure R).

** Preliminary project phases (PA&ED, PS&E, and RW) will be funded through Local Measure R funds or other local funds. ATP funds will be used for Construction only.

BEFORE THE
TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

ADOPTION OF THE 2014 TCAG	)	
ACTIVE TRANSPORTATION	)	
PROGRAM MPO COMPONENT	)	Resolution No. 2014-158
FUNDING RECOMMENDATIONS	)	

WHEREAS, Tulare County Association of Governments (TCAG) is a metropolitan planning organization with an urban area with a population greater than 200,000; and

WHEREAS, Streets and Highways Code Section 2381 requires that forty percent of the funds appropriated for the Active Transportation Program (ATP) be distributed to metropolitan planning organizations in urban areas with populations greater than 200,000, in proportion to their relative share of population; and

WHEREAS, TCAG's portion of ATP funds to be awarded through local MPO component is $1,293,000 for FFY 2014-15 and $623,000 for FFY 2015-16 for a total of $1,916,000; and

WHEREAS, unsuccessful ATP grant applications submitted for funding consideration under the Statewide and Small Urban and Rural Components of the ATP program are eligible to compete for funding under the MPO component; and

WHEREAS, on August 18,2014 the ATP Project Evaluation Committee began scoring and ranking the projects based on criteria adopted by the TCAG Board on May 19, 2014; and

NOW, THEREFORE BE IT RESOLVED, that the Tulare County Association of Governments hereby adopts the 2014 Active Transportation Program, MPO component, as shown on Attachment 2.

The foregoing Resolution was adopted upon the motion of Member Worthley, seconded by Member Ennis, at a regular meeting on the 15th day of September, 2014, by the following vote:

AYES: Boyer, Vander Poel, Cox, Worthley, Ennis, Smith, Allwardt, Vejvoda, Link, Holscher, Stammer, Townsend

NOES:

ABSTAIN:

ABSENT: Gomez, Kimball, Gurrola, Mendoza

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Phil Cox
Chair, TCAG

Ted Smalley
Executive Director, TCAG

TAB 3

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 12, 2014

Reference No.: 4.3
Action

From: ANDRE BOUTROS
Executive Director

Subject: **TECHNICAL ADJUSTMENT TO THE 2014 ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE and SMALL URBAN & RURAL COMPONENTS RESOLUTION G-14-26, AMENDING RESOLUTION G-14-17**

ISSUE:

On August 20, 2014, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes to the cost, schedule, and description for projects in the adopted 2014 Active Transportation Program (ATP), Statewide and Small Urban & Rural components, to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes to the Commission for approval at the November 12, 2014 meeting.

RECOMMENDATION:

Commission staff recommends that the Commission adopt the programming and other technical adjustments to the 2014 ATP Statewide and Small Urban & Rural components set forth on the attached Resolution G-14-26.

BACKGROUND:

Technical adjustments are necessary to ensure accurate project information is included in the 2014 ATP Statewide and Small Urban & Rural components. These technical adjustments include, but are not limited to, programming corrections, minor cost changes such as shifting of funding between components, and scheduling changes.

An updated list of recommended technical adjustments will be provided prior to the November 12, 2014 Commission meeting if necessary.

Attachment

November 12, 2014

CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustments to the 2014 Active Transportation Program (ATP) Statewide and Small Urban & Rural Components
Resolution No. G-14-26
Amending Resolution No. G-14-17

1.1 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) Statewide and Small Urban & Rural Components under Resolution No. G-14-17 on August 20, 2014; and

1.2 WHEREAS Section 2.4 of Resolution G-14-17 authorized Commission staff, in consultation with the Department and regional agencies, to make further technical changes in cost, schedule, and description for projects in the 2014 ATP, Statewide and Small Urban & Rural Components, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the November 12, 2014 meeting; and

1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, identified the technical adjustments set forth in the attachment to this resolution, which are consistent with the intent of Resolution G-14-17.

2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution; and

2.2 BE IT FURTHER RESOLVED that Resolution G-14-17 is hereby amended.

ATTACHMENT
2014 ATP STATEWIDE AND SMALL URBAN & RURAL COMPONENTS TECHNICAL ADJUSTMENTS

(All costs listed in $1,000's)

Project Summaries:

- Alameda County:
  - For the LAMMPS/Laurel, Mills, Maxwell Park and Seminary Active Transportation Connection project in the City of Oakland (ID 0139), **delete PS&E of $611 and R/W of $84** in 2014-15 and **increase Construction to $3,598 from $2,903** in 2015-16.
  - For the International Blvd Ped Lighting and Sidewalk Repair project in the City of Oakland (ID 0137), **delete PS&E of $279** in 2014-15 and **increase Construction to $2,481 from $2,202** in 2015-16.
  - For the Complete Streets Implementation for San Pablo Av and Buchanan St project in the City of Albany (ID 0119), **delete R/W of $18 and PA&ED of $18 in 2014-15, increase PS&E to $335 from $299, and move PS&E from 2014-15 to 2015/16**.
- Los Angeles County:
  - For the Av R Complete Streets & Safe Routes project in Palmdale (ID 0458), **move R/W of $2,500 from 2014-15 to 2015-16.**
  - For the City of Carson Active Transportation Project in Carson (ID 0381), **move construction of $1,436 from 2014-15 to 2015-16**.
  - For the Top 50 SRTS Safety Assessment & Travel Plans project ($1,900) and the SRTS Education and Enforcement Program project ($2,829), in The City of Los Angeles (IDs 0422 and 0428) **move the funds (all construction) from 2014-15 to 2015-16.**
  - For the Yale St Ped Linkages – Phase 1 project in the City of Los Angeles (ID 0416), **move $110 from PS&E (delete component) to PA&ED** in 2014-15.
  - For the Eastside Active Transportation Linkages, Phase 2 project in the City of Los Angeles (ID 0424), **move $382 from PS&E (delete component) to PA&ED** in 2014-15.
  - For the Hollywood Western Ped Improvements project in the City of Los Angeles (ID 0425), **decrease PS&E to $64 from $322** in 2014-15 and **program $258 to PA&ED** in 2014-15.
  - For the Expo Line, Bundy Stn First-Last Mile Improvements project in the City of Los Angeles (ID 0429), **move $287 from PS&E (delete component) to PA&ED** in 2014-15.
  - For the Little Tokyo Ped Safety project in the City of Los Angeles (ID 0430), **decrease PS&E to $133 from $663** in 2014-15 and **program $530 to PA&ED** in 2014-15.
  - For the Hollywood HS & Selma Av Elem SRTS project in the City of Los Angeles (ID 0431), **decrease PS&E to $132 from $661** in 2014-15 and **program $529 to PA&ED** in 2014-15.
  - For the Delores Huerta Elem & Quincy Jones Elem SRTS project in the City of Los Angeles (ID 0434), **decrease PS&E to $172 from $858** in 2014-15 and **program $686 to PA&ED** in 2014-15.
  - For the Menlo Av Elem & West Vernon Elem SRTS project in the City of Los Angeles (ID 0435), **decrease PS&E to $190 from $948** in 2014-15 and **program $758 to PA&ED** in 2014-15.
  - For the Sheridan St Elem & Breed St Elem SRTS project in the City of Los Angeles (ID 0436), **decrease PS&E to $204 from $1,018** in 2014-15 and **program $814 to PA&ED** in 2014-15.

- Merced County:
  - **Replace the State Highway 59 Multi-Use Path project (ID 0599) programmed for $958 in 2015-16 with the State Highway 59 Multi-Use Pathway at BNSF Railroad Crossing (ID 0598) for $945 in 2015-16 ($5 in PA&ED, $106 in PS&E, and $834 in Construction),** both in the City of Merced. There was confusion regarding these two similarly named projects, and the wrong one was included in the adopted program.
- Monterey County:
  - For the North Fremont Bicycle and Pedestrian Access and Safety Improvements project in the City of Monterey (ID 0234), **increase PS&E in 2014-15 from $735 to $841, delete R/W of $443 in 2015-16, and increase Construction in 2015-16 from $5,302 to $5,637.**
  - For the Castroville Bike/Ped Path and RR Crossing project in Monterey County (ID 0235), **move Construction of $913 from 2014-15 to 2015-16** to align with STIP programming.
  - For the Via Salinas Valley: Pathways to Health Through Active Transportation project in various locations in Monterey County (ID 0237), **delete R/W of $140** in 2014-15, **increase PA&ED to $140 from $9** in 2014-15, increase **PS&E to $379 from $345** in 2014-15, **decrease Construction to $4,143 from $4,172** and **move Construction from 2014-15 to 2015-16**. In addition, **change implementing agency to Transportation Agency for Monterey County from Monterey County Health Department**.
- Riverside County:
  - For the Safe & Active San Jacinto SRTS project in San Jacinto (ID 0532), **move $28 from PA&ED (delete component) to PS&E (increase to $56)** in 2014-15, and **delay Construction from 2014-15 to 2015-16**.
  - For Citywide SRTS Ped Facility Improvements project in Moreno Valley (ID 0512), **move $5 from PA&ED (delete component) to PS&E (increase to $89)** in 2014-15.
- San Mateo County:
  - For the San Mateo County SRTS for Health and Wellness project in the County (ID 0204), **move Construction of $900 from 2014-15 to 2015-16**.
- Santa Barbara County:
  - For the Developing a Sustainable SRTS Program in the Lompoc Unified School District (ID 0260), **move construction of $411 from 2014-15 to 2015-16**.
- Santa Cruz County:
  - For the Radar Speed Feedback Signs and Flashing Beacons project in Santa Cruz County (ID 0264), **reduce PS&E from $72 to $42** in 2014-15 and **program $30 to PA&ED** in 2014-15.

TAB 4

4.1

ROAD USAGE CHARGE TECHNICAL ADVISORY COMMITTEE & PILOT PROGRAM IMPLEMENTATION CONSIDERATIONS

INFORMATION ON THIS ITEM WILL BE
PROVIDED AT THE NOVEMBER 12, 2014
CALIFORNIA TRANSPORTATION COMMISSION MEETING