

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 12, 2014

Reference No.: 4.3  
Action

From: ANDRE BOUTROS  
Executive Director

Subject: **TECHNICAL ADJUSTMENT TO THE 2014 ACTIVE TRANSPORTATION PROGRAM (ATP)  
STATEWIDE and SMALL URBAN & RURAL COMPONENTS  
RESOLUTION G-14-26, AMENDING RESOLUTION G-14-17**

## **ISSUE:**

On August 20, 2014, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes to the cost, schedule, and description for projects in the adopted 2014 Active Transportation Program (ATP), Statewide and Small Urban & Rural components, to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes to the Commission for approval at the November 12, 2014 meeting.

## **RECOMMENDATION:**

Commission staff recommends that the Commission adopt the programming and other technical adjustments to the 2014 ATP Statewide and Small Urban & Rural components set forth on the attached Resolution G-14-26.

## **BACKGROUND:**

Technical adjustments are necessary to ensure accurate project information is included in the 2014 ATP Statewide and Small Urban & Rural components. These technical adjustments include, but are not limited to, programming corrections, minor cost changes such as shifting of funding between components, and scheduling changes.

An updated list of recommended technical adjustments will be provided prior to the November 12, 2014 Commission meeting if necessary.

Attachment

**November 12, 2014**  
**REVISED**

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Technical Adjustments to the 2014 Active Transportation Program (ATP)**  
**Statewide and Small Urban & Rural Components**  
**Resolution No. G-14-26**  
**Amending Resolution No. G-14-17**

- 1.1 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) Statewide and Small Urban & Rural Components under Resolution No. G-14-17 on August 20, 2014; and
- 1.2 WHEREAS Section 2.4 of Resolution G-14-17 authorized Commission staff, in consultation with the Department and regional agencies, to make further technical changes in cost, schedule, and description for projects in the 2014 ATP, Statewide and Small Urban & Rural Components, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the November 12, 2014 meeting; and
- 1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, identified the technical adjustments set forth in the attachment to this resolution, which are consistent with the intent of Resolution G-14-17.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution; and
- 2.2 BE IT FURTHER RESOLVED that Resolution G-14-17 is hereby amended.

**ATTACHMENT**  
**2014 ATP STATEWIDE AND SMALL URBAN & RURAL COMPONENTS**  
**TECHNICAL ADJUSTMENTS**  
(All costs listed in \$1,000's)

**Project Summaries:**

- Alameda County:
  - For the LAMMPS/Laurel, Mills, Maxwell Park and Seminary Active Transportation Connection project in the City of Oakland (ID 0139), **delete PS&E PA&ED of \$611 and R/W of \$84** in 2014-15 and **increase Construction to \$3,598 from \$2,903** in 2015-16.
  - For the International Blvd Ped Lighting and Sidewalk Repair project in the City of Oakland (ID 0137), **delete PS&E of \$279** in 2014-15 and **increase Construction to \$2,481 from \$2,202** in 2015-16.
  - For the Complete Streets Implementation for San Pablo Av and Buchanan St project in the City of Albany (ID 0119), **delete R/W of \$18 and PA&ED of \$18 in 2014-15, increase PS&E to \$335 from \$299, and move PS&E from 2014-15 to 2015/16.**
- Los Angeles County:
  - For the Av R Complete Streets & Safe Routes project in Palmdale (ID 0458), **move R/W of \$2,500 from 2014-15 to 2015-16.**
  - For the City of Carson Active Transportation Project in Carson (ID 0381), **move construction of \$1,436 from 2014-15 to 2015-16.**
  - For the Top 50 SRTS Safety Assessment & Travel Plans project (\$1,900) and the SRTS Education and Enforcement Program project (\$2,829), in The City of Los Angeles (IDs 0422 and 0428) **move the funds (all construction) from 2014-15 to 2015-16.**
  - For the Yale St Ped Linkages – Phase 1 project in the City of Los Angeles (ID 0416), **move \$110 from PS&E (delete component) to PA&ED** in 2014-15.
  - For the Eastside Active Transportation Linkages, Phase 2 project in the City of Los Angeles (ID 0424), **move \$382 from PS&E (delete component) to PA&ED** in 2014-15.
  - For the Hollywood Western Ped Improvements project in the City of Los Angeles (ID 0425), **decrease PS&E to \$64 from \$322** in 2014-15 and **program \$258 to PA&ED** in 2014-15.
  - For the Expo Line, Bundy Stn First-Last Mile Improvements project in the City of Los Angeles (ID 0429), **move \$287 from PS&E (delete component) to PA&ED** in 2014-15.
  - For the Little Tokyo Ped Safety project in the City of Los Angeles (ID 0430), **decrease PS&E to \$133 from \$663** in 2014-15 and **program \$530 to PA&ED** in 2014-15.
  - For the Hollywood HS & Selma Av Elem SRTS project in the City of Los Angeles (ID 0431), **decrease PS&E to \$132 from \$661** in 2014-15 and **program \$529 to PA&ED** in 2014-15.
  - For the Delores Huerta Elem & Quincy Jones Elem SRTS project in the City of Los Angeles (ID 0434), **decrease PS&E to \$172 from \$858** in 2014-15 and **program \$686 to PA&ED** in 2014-15.
  - For the Menlo Av Elem & West Vernon Elem SRTS project in the City of Los Angeles (ID 0435), **decrease PS&E to \$190 from \$948** in 2014-15 and **program \$758 to PA&ED** in 2014-15.
  - For the Sheridan St Elem & Breed St Elem SRTS project in the City of Los Angeles (ID 0436), **decrease PS&E to \$204 from \$1,018** in 2014-15 and **program \$814 to PA&ED** in 2014-15.

**CTC Resolution G-14-26**  
**Amending Resolution G-14-17**  
**REVISED**

- Merced County:
  - **Replace the State Highway 59 Multi-Use Path project (ID 0599) programmed for \$958 in 2015-16 with the State Highway 59 Multi-Use Pathway at BNSF Railroad Crossing (ID 0598) for \$945 in 2015-16 (\$5 in PA&ED, \$106 in PS&E, and \$834 in Construction), both in the City of Merced. There was confusion regarding these two similarly named projects, and the project was incorrectly identified in the adopted program.**
- Monterey County:
  - **For the North Fremont Bicycle and Pedestrian Access and Safety Improvements project in the City of Monterey (ID 0234), increase PS&E in 2014-15 from \$735 to \$841, delete R/W of \$443 in 2015-16, and increase Construction in 2015-16 from \$5,302 to \$5,637.**
  - **For the Castroville Bike/Ped Path and RR Crossing project in Monterey County (ID 0235), move Construction of \$913 from 2014-15 to 2015-16 to align with STIP programming.**
  - **For the Via Salinas Valley: Pathways to Health Through Active Transportation project in various locations in Monterey County (ID 0237), delete R/W of \$140 in 2014-15, increase PA&ED to \$140 from \$9 in 2014-15, increase PS&E to \$379 from \$345 in 2014-15, decrease Construction to \$4,143 from \$4,172 and move Construction from 2014-15 to 2015-16. In addition, change implementing agency to Transportation Agency for Monterey County from Monterey County Health Department.**
- Riverside County:
  - **For the Safe & Active San Jacinto SRTS project in San Jacinto (ID 0532), move \$28 from PA&ED (delete component) to PS&E (increase to \$56) in 2014-15, and move Construction of \$807 from 2014-15 to 2015-16.**
  - **For Citywide SRTS Ped Facility Improvements project in Moreno Valley (ID 0512), move \$5 from PA&ED (delete component) to PS&E (increase to \$89) in 2014-15.**
- San Mateo County:
  - **For the San Mateo County SRTS for Health and Wellness project in the County (ID 0204), move Construction of \$900 from 2014-15 to 2015-16.**
- Santa Barbara County:
  - **For the Developing a Sustainable SRTS Program in the Lompoc Unified School District (ID 0260), move Construction of \$411 from 2014-15 to 2015-16.**
- Santa Cruz County:
  - **For the Radar Speed Feedback Signs and Flashing Beacons project in Santa Cruz County (ID 0264), reduce PS&E from \$72 to \$42 in 2014-15 and program \$30 to PA&ED in 2014-15.**