

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-14-17
1 \$1,699,000 Humboldt 01-Hum-101 R40.9/R41.2	Near Redcrest, at 1.1 miles north of the Redcrest northbound onramp. <u>Outcome/Output:</u> Stabilize slope by constructing buttress retaining wall, install under drains and reconstruct roadway damaged by heavy rainfall. (Construction Support: \$290,000)	01-2339 SHOPP/14-15 \$1,450,000 0112000125 4 0B4104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$195,000 \$1,504,000
2 \$513,000 Humboldt 01-Hum-299 32.1	Near Willow Creek, at 1.2 miles west of the East Fork Willow Creek Bridge. <u>Outcome/Output:</u> Construct retaining wall and reconstruct roadway damaged by heavy rainfall. (Construction Support: \$270,000)	01-2344 SHOPP/14-15 \$850,000 0112000129 4 0B4604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$59,000 \$454,000
3 \$221,000 Alameda 04-Ala-680 20.2	In Pleasanton, at the Route 580/680 interchange. <u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway. (Construction Support: \$175,000)	04-0272Q SHOPP/14-15 \$565,000 0412000601 4 1SS424	2013-14 302-0042 SHA 20.20.201.131	\$221,000
4 \$1,791,000 Santa Clara 04-SCI-280 R2.6	In San Jose, at Minor Avenue. <u>Outcome/Output:</u> Stabilize embankment, construct geo-synthetic reinforced embankment and reconstruct roadway to prevent downhill slippage damaged by heavy rainfall. (Construction Support: \$489,000)	04-0155Q SHOPP/14-15 \$1,804,000 0412000543 4 1SS524	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,755,000
5 \$8,347,000 Mono 09-Mno-395 52.3/53.7	Near Lee Vining, from 0.4 mile north of National Forest Visitor Center to 0.7 mile north of Picnic Grounds Road. <u>Outcome/Output:</u> Re-vegetate roadway slopes and install cable mesh system at six locations to reduce erosion, stabilize the slopes and, minimize the potential for rocks falling on the roadway. (Construction Support: \$1,300,000)	09-0566 SHOPP/14-15 \$7,273,000 0900020002 4 335004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$167,000 \$8,180,000
6 \$7,777,000 San Joaquin 10-SJ-12 5.0/11.0	Near Terminous, from Potato Slough bridge to east of Flag City Boulevard. <u>Outcome/Output:</u> Dig out and repair localized areas of pavement failure and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 12 highway lane miles. (Construction Support: \$739,000)	10-0323 SHOPP/14-15 \$7,777,000 1012000010 4 0W5604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$156,000 \$7,621,000
7 \$8,505,000 San Diego 11-SD-8 6.9/8.2	In the city of San Diego, from 0.1 mile west of Waring Road to 0.1 mile west of College Avenue. <u>Outcome/Output:</u> Upgrade median metal beam guardrail to concrete barrier to reduce the number and severity of collisions. (Construction Support: \$2,043,000)	11-1044 SHOPP/14-15 \$12,640,000 1100020122 4 405504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$170,000 \$8,335,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-17
8 \$1,200,000 Shasta 02-Sha-5 R10.7/R15.5	In and near Redding, from 0.1 mile south of Smith Road overcrossing to 0.1 mile north of east Redding separation. <u>Outcome/Output</u> : Remove existing roadside signs and replace with overhead signs to meet current standards. (Construction support: \$175,000)	02-3575 SHOPP/14-15 \$1,200,000 0212000034 4 4E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.170	\$24,000 \$1,176,000
9 \$752,000 Riverside 08-Riv-15 Var.	On Routes 15, 71 and 91 in various cities at various locations. <u>Outcome/Output</u> : Seal bridge decks with methacrylate at six locations. Also replace joint seals and pavement markers. (Construction support: \$385,000)	08-0019R SHOPP/14-15 \$1,900,000 0812000311 4 1C4204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$16,000 \$736,000
10 \$2,032,000 Riverside 08-Riv-91 17.4/20.5	In the city of Riverside at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. <u>Outcome/Output</u> : Pressure wash, spot blast, and paint four bridges. (Construction support: \$524,000)	08-0080M SHOPP/14-15 \$2,500,000 0813000046 4 1C8404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$67,000 \$1,965,000
11 \$361,000 Tuolumne 10-Tuo-49 14.81	Near Sonora, at Jamestown Road/Main Street; also on Route 108 at Mono Way (PM R2.0) and at Soulsbyville Road (PM 7.51). <u>Outcome/Output</u> : Upgrade traffic signals, improve sight distance, and install vehicle detector loops. (Construction support: \$125,000)	10-3053 SHOPP/14-15 \$426,000 1014000066 4 1C0304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$354,000

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2.5b.(2) Allocation Amendment – Multi-Funding TCIF/SHOPP Projects				
Resolution FP-14-18, Amending Resolution FP-13-58 Resolution TCIF AA-1415-04, Amending Resolution TCIF-AA-1314-20				
1 \$34,890,000 \$34,259,000 Department of Transportation MTC Solano 04-Sol-12,80 12.0/12.9 2.5/R2.8	WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements. In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89). Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-13-02; January 2013.) (Time extension for FY 11-12 CONST expires on July 31, 2013.) (The TCIF/SHOPP allocation is split as follows: \$0 for construction engineering and \$8,500,000 \$7,869,000 for construction capital.) (Contributions from other sources: \$27,264,000.) (Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.) <u>Outcome/Output:</u> Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector. <u>Amend Resolution FP-13-58 and TCIF-AA-1314-20 to an additional de-allocate \$631,000 in SHOPP/TCIF CONST.</u>	04-5301L RIP / 11-12 CONST \$11,412,000 TCIF/12-13 CON ENG \$8,460,000 CONST \$6,518,000 SHOPP/12-13 \$8,500,000 0400021131 4 0A5344	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600 004-6056 TCIF 2012-13 304-6056 TCIF 20.20.723.000 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$228,000 \$11,184,000 \$8,460,000 \$6,518,000 \$170,000 \$0 \$8,330,000 \$7,869,000

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2.5b.(3) Allocation Amendment – Multi-Funding TCIF/SHOPP Projects				
Resolution FP-14-19 Amending Resolution FP-13-18, Resolution TCIF-AA-1415-05, Amending Resolution TCIF-A-1314-08				
1 \$15,000,000 \$13,840,000 Santa Clara 04-SCI-101 26.7	Santa Clara – US 101 Freeway Performance Initiative Project. Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94) (CEQA - CE; 03/19/2012.) (NEPA - CE; 03/19/2012.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) <u>Amend Resolution FP-13-18 to and TCIF-A-1314-08 de-allocate \$1,160,000 in SHOPP/TCIF CONST.</u>	04-0449R SHOPP/12-13 \$18,349,000 0400020304 4 153304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$300,000 \$341,000 \$14,700,000 \$13,499,000

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<u>RTPA/CTC</u>		County	Location	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Project ID	Fund Type	Program Code
			Project Support Expenditures	Adv Phase		Amount by
				EA	Program Code	Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System						Resolution FP-14-20
1	\$79,507,000	Department of Transportation	Route 15 Widening Phase 2. In Victorville, between Mojave Drive 1 mile north of the Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.	08-0174L IIP/13-14 CON ENG	001-0890 FTF	\$9,900,000
<u>SANBAG</u>		San Bernardino	Final Project Development (IIP):	\$8,698,000 \$9,900,000	2013-14 301-0890	\$45,952,000
08-SBd-15		42.5/46	Support Estimate: \$17,790,000	\$39,676,000 \$45,952,000	FTF 20.20.025.700	
			Programmed Amount: <u>\$16,147,000</u>			
			Adjustment: (<20%) \$0			
			Final Project Development (RIP): NA	RIP/13-14 CONST	2013-14 301-0890	\$23,655,000
			(For construction purposes, this contract will be combined with contract 08-35558 (PPNO 0175N) under contract 08-3555V.)	\$23,564,000 \$23,655,000	FTF 20.20.075.600	
			(CON ENG increase of \$1,202,000 to come from interregional shares.)	0800000621 4 355563&4		
			(CONST increase of \$6,367,000 to come from interregional share balance and \$91,000 to come from San Bernardino County regional share balance.)			
			(Future Consideration of Funding approved under Resolution E-10-58; June 2010.)			
			(Time extension for FY 13-14 CONST and CON ENG expires December 2014.)			
			(Contributions from other sources: \$3,637,000.)			
			<u>Outcome/Output:</u> Reconstruct three interchanges, widen one bridge and upgrade 4 miles of mainline to current roadway standards.			

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Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
<u>RTPA/CTC</u>	County	Location	Project Description	Program/Year	Item #	
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Fund Type	Program Code	
2.5c.(1b) State Administered STIP Projects on the State Highway System						Resolution FP-14-24
3	\$1,157,000	Department of Transportation	District 5 Vista Point Interpretive Displays. At various District 5 Vista Points. Develop and install outdoor interpretive displays.	05-2272 IIP TE /13-14	2013-14	\$9,000
VARIOUS		Final Project Development		CON ENG	SHA	
VARIOUS		Support Estimate: \$750,000		\$390,000	001-0890	\$455,000
05-VAR-VAR		Programmed Amount: <u>\$930,000</u>		\$464,000	FTF	
VARIOUS		Adjustment: \$0 (<20%)		0500020306	2013-14	
		Final Right of Way		4	301-0042	\$14,000
		Right of Way Estimate: \$17,000		OT5003&4	SHA	
		Programmed Amount: <u>\$20,000</u>			301-0890	\$679,000
		Adjustment: \$0 (<20%)			FTF	
		(CON ENG increase of \$74,000 to come from interregional shares.)			20.20.025.700	
		(Time extension for FY 13-14 CONST expires on October 31, 2014.)				
		<u>Outcome/Output:</u> Construct and install outdoor interpretive elements at 7 locations along the Pacific Coast from Santa Cruz to Santa Barbara.				

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
<u>RTPA/CTC</u>	County	Location	Project Description	Program/Year	Item #	
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Fund Type	Program Code	
2.5c.(2) Locally Administered STIP Projects on the State Highway System						Resolution FP-14-21
1	\$2,586,000	City of Fort Bragg	Highway 1 Circulation & Safety Improvements. In Fort Bragg's historic downtown along Route 1. Enhance Pacific Coast Bike Route and improve pedestrian travel along and across Route 1.	01-4498 RIP/13-14	2013-14	\$46,000
MCOG		Final Project Development (RIP): N/A		CONST	301-0042	
Mendocino		Final Right of Way (RIP): N/A		\$2,276,000	SHA	\$2,230,000
01-Men-1				RIP TE /13-14	301-0890	
61.3/61.6				CONST	FTF	
		(Time extension for 13-14 CONST expires December 2014.)		\$310,000	301-0042	\$6,000
		(Concurrent Consideration of Funding under Resolution E-14-63; December 2014.)		0113000067	SHA	
		<u>Outcome/Output:</u> Improve 0.3 mile of Route 1, (Main Street), in the historic downtown section of Fort Bragg with the addition of a right turn lane, ADA compliant sidewalks, left turn pocket at Alder Street, and bicycle lanes.		4CONL	301-0890	\$304,000
				OC8504	FTF	
					20.20.075.600	

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-14-22				
1 \$7,000 City of Montague SCLTC 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague on 7th and 8th Streets between Prather Street and Web Street. Rehabilitate roadway. <u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.	02-2523 RIP/14-15 PS&E \$7,000 0214000164	2014-15 101-0042 SHA 20.30.600.620	\$7,000
2 \$419,000 City of Lemoore KCAG 06-Kings	Bicycle/Pedestrian Facilities on Cinnamon Drive, from Liberty Drive to Hill Street. Construct sidewalk, curb, gutter, bike lane, and landscaping. <u>Outcome/Output:</u> This project will construct a Class II bicycle facility in the roadway and ADA compliant pedestrian facilities off the roadway both to remove pedestrians from walking on the roadway and improve safety and access to residents utilizing the school, park, and city facilities near the roadway.	06-6706 RIP/14-15 CONST \$419,000 0615000071	2014-15 101-0042 SHA 20.30.600.620	\$419,000
3 \$1,673,000 Inyo County Inyo LTC 09-Inyo	South Bishop Resurfacing Project. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Time extension for FY 12-13 CONST expires on December 31, 2014.) <u>Outcome/Output:</u> New asphalt surfacing will be installed on 5.4 miles of roadway to improve maintainability and lifetime of pavement.	09-2034 RIP/12-13 CONST \$1,673,000 0900000028	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.621	\$475,000 \$1,198,000
4 \$670,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes Project. In Bishop, on Sunland Drive from Route 395 to Route 168. Construct bike lanes. (Time extension for FY 12-13 CONST expires on December 31, 2014.) <u>Outcome/Output:</u> Widen roadway/install bicycle lanes, striping and signage/improve safety for bicyclists, provide a route from Bishop City Center to Wilkerson, and an alternative route for bicyclists traveling on U.S. 395.	09-2586 RIP/12-13 CONST \$670,000 0900020107	2013-14 101-0890 FTF 20.30.600.620	\$670,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects Resolution FP-14-22				
5 \$27,000 Sierra County Transportation Commission SCTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/14-15 CONST \$27,000 0315000068	2014-15 101-0042 SHA 20.30.600.670	\$27,000
6 \$259,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/14-15 CONST \$259,000 0515000022	2014-15 101-0042 SHA 20.30.600.670	\$259,000

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RTPA/CTC	County	Location	Phase	Item #	Fund Type	Fund Type
District-County	Project Description	Project ID	Program Code	Program Code	Program Code	Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-14-22		
7	\$3,098,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/14-15 CONST \$3,098,000 0715000114	2014-15 101-0042 SHA 20.30.600.670	\$3,098,000

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RTPA/CTC	County	Location	Phase	Item #	Fund Type	Fund Type
Dist-Co-Rte	Project Description	Project ID	Adv Phase	Fund Type	Program Code	Fund Type
Postmile	Project Support Expenditures	EA	EA	Program Code	Program Code	Fund Type
2.5c.(4) Allocation Amendment - State Administered STIP Projects on the State Highway System				Resolution FP-14-25		
				Amending Resolution FP-13-06		
1	\$14,900,000	Department of Transportation DNLTC Del Norte 01-DN-199 20.5/25.7	Realignment & Widening at Patrick Creek Narrows. Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement. Final Project Development (RIP) Support Estimate: \$4,080,000 Programmed Amount: <u>\$3,512,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: \$ 350,000 Programmed Amount: <u>\$1,346,000</u> Adjustment: \$ 996,000 (Credit) (RIP CON ENG increase because of \$334,000 to come from Del Norte regional shares balance.) (Future Consideration of Funding under Resolution E-13-46; June 2013.) (Time extension for FY 12-13 CON expires on August 31, 2013.) <u>(As part of this allocation request, the Department is requesting an additional 24 months to the period of project completion, from 36 months to 60 months.)</u> (Contributions from other sources: \$648,000.) <u>Outcome/Output:</u> Roadway will be upgraded to STAA Route to accommodate the larger trucks traveling from the Oregon border to Route 101.	01-1047 RIP / 12-13 CON ENG \$1,900,000 CONST \$13,000,000 0100000371 4 479404	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$38,000 \$1,862,000 \$260,000 \$12,740,000

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2.5c.(5) Allocation Amendment – Locally Administered STIP Projects off the State Highway System			Resolution FP-14-26, Amending Resolution FP-14-13	
1 \$25,000 Siskiyou County City of Dorris SCLTC 02-Siskiyou	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of this project will allow safe passage of failing local street. <u>Amend Resolution FP-14-13 to revise the project recipient.</u>	02-2485 RIP/14-15 PS&E \$25,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$25,000
2 \$28,000 Siskiyou County City of Etna SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street. <u>Amend Resolution FP-14-13 to revise the project recipient.</u>	02-2486 RIP/14-15 PS&E \$28,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$28,000
2.5c.(5) Allocation Amendment – Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-26, Amending Resolution FP-14-13	
8 \$118,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014) <u>Amend Resolution FP-14-13 to qualify the Humboldt County Association of Government to retroactive reimbursement of expenditures of July 1, 2014.</u>	01-2002P RIP/14-15 CONST \$118,000 0114000122	2013-14 101-0042 SHA 20.30.600.670	\$118,000

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2.5d.(1) Financial Allocation that Exceeds the Programmed Construction Amount by More Than 20 Percent			Resolution FP-14-23	
1 \$6,500,000 Los Angeles 07-LA-1 41.8/42.1	In Malibu, one mile north of Topanga Canyon Boulevard. <u>Outcomes/Outputs:</u> Reconstruct roadway embankment and shoulder, and repair failed drainage system. (Construction Support: \$1,560,000)	07-4446 SHOPP/14-15 \$3,500,000 0712000164 3X4504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$130,000 \$6,370,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$600,000 Del Norte 01-DN-101 2.2	Near Klamath, at 1.34 miles south of South Bank Road. In July 2014 a sink in the road surface developed across the highway at this location. Investigations revealed a failed cross culvert 60 feet under the roadway. The initial repair strategy included filling of the voids around the culvert and repairing the culvert and the roadway surface. Further assessment however revealed that the culvert is damaged beyond repair and requires complete replacement. The initial allocation and this supplemental allocation are necessary to modify the roadway surface in order to prevent total roadway collapse (at-grade bridge over the culvert), and modify flow mechanism through the culvert as an interim measure. This will be a temporary repair to provide time for the geotechnical assessment and design necessary for a permanent culvert replacement strategy. Initial G-11 Allocation 07/16/14: \$1,400,000 Supplemental G-11 Allocation 10/08/14: \$600,000 Revised Allocation: \$2,000,000	01-1104 SHOPP/14-15 0115000002 4 0E7104 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$600,000
2 \$750,000 Shasta 02-Sha-5 31.1	At O'Brien Safety Roadside Rest Area (SRRA). Also on Route 44 at Bogard SRRA. The two rest areas water supply system lacks a reliable source of water and water storage. Off-site water sources established 40-50 years ago using seasonal creeks currently supply the stations and are becoming unreliable due to emergency drought conditions. This project is to drill for underground water and install pumps, storage tanks and distribution lines. Initial G-11 Allocation 09/30/14: \$ 750,000 (Additional \$20,000 was allocated for right of way purposes).	02-3582 SHOPP/14-15 0215000024 4 0H5204 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$750,000
3 \$325,000 Shasta 02-Sha-89 7.4/17.4	Near Old Station, from north of Wilcox Road to north of Cassel Road. The "Eiler" fire broke out on July 31, 2014 and burned brush and more than 300 trees adjacent to Route 89 posing a potential safety threat to the travelling motorists. This project is to cut down the burned trees, chip and mulch brush and wood debris to use for erosion control, and clear drainage facilities. Initial G-11 Allocation 08/27/14: \$ 325,000 (Additional \$50,000 was allocated for right of way purposes).	02-3581 SHOPP/14-15 0215000020 4 0H5004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$325,000
4 \$750,000 Siskiyou 02-Sis-97 20.2	At Grass Lake Maintenance Station; also at Mineral (Teh-36-PM 82.2) and Platina (Sha-36-PM 8.5) Maintenance Stations. The three stations water supply system lacks a reliable source of water and water storage. Off-site water sources established 40-50 years ago using seasonal creeks currently supply the stations and are becoming unreliable due to emergency drought conditions. This project is to drill for underground water and install pumps, storage tanks and distribution lines. Initial G-11 Allocation 09/30/14: \$ 750,000 (Additional \$15,000 was allocated for right of way purposes).	02-3583 SHOPP/14-15 0215000025 4 0H5304 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$750,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
5 \$300,000 Siskiyou 02-Sis-96 23.0/93.0	In Siskiyou County on Route 96, from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek (PM 23.2/28.0). August 2014 wildfires in northern California burned more than 300 trees adjacent to the state highways posing a potential safety threat to the travelling motorists. This project is to cut down the burned trees, chip and mulch brush and wood debris to use for erosion control, and clear drainage facilities. Initial G-11 Allocation 08/27/14: \$ 300,000 (Additional \$10,000 was allocated for right of way purposes).	02-3580 SHOPP/14-15 0215000016 4 0H4804 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$300,000
6 \$2,000,000 Napa 04-Nap-29 6.9	In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to repair structural damage at the two bridges including wing-wall replacement and patching of concrete spalls at the Route 29 bridge; and repairing shear keys and damaged bridge abutments, replacing damaged metal rail, and replacing soil at curtain walls at 4 abutments on the Route 121 bridge. Initial G-11 Allocation 09/11/14: \$2,000,000	04-1686E SHOPP/14-15 0415000070 4 3J0104 Emergency	2013-14 302-0890 FTF 20.20.201.130	\$2,000,000
7 \$1,040,000 Napa 04-Nap-29 10.3/11.6	In and near the city of Napa, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L/R (Imola Avenue Separation). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. The initial allocation is to repair structural damage at the three bridges including repairs to approach rail and sidewalks, concrete spall repair, joint seal replacement, earthquake retainer repairs, and replacing unsound concrete. The supplemental allocation is due to discovering additional damage than was originally anticipated. Initial G-11 Allocation 09/11/14: \$770,000 Supplemental G-11 Allocation 10/22/14: \$270,000 Revised Allocation: \$1,040,000	04-1486D SHOPP/14-15 0415000069 4 3J0004 Emergency	2013-14 302-0890 FTF 20.20.201.130	\$1,040,000
8 \$550,000 Napa 04-Nap-121 3.1	Near the city of Napa, at Cutting Wharf Road. On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. The pavement at this location buckled across all lanes causing roadway closure. Maintenance crews made quick temporary repairs to allow safe passage by traffic. This project is to level grind, trench, and replace existing asphalt concrete pavement. Grout injection and embankment repair will also be required. Initial G-11 Allocation 08/29/14: \$ 550,000	04-1486C SHOPP/14-15 0415000062 4 2J9904 Emergency	2013-14 302-0890 FTF 20.20.201.130	\$550,000
9 \$500,000 Napa 04-Nap-121 14.7	At Wooden Valley, north of Wild Horse Valley Road. On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to construct a rock catchment fence at this location to prevent rocks loosened by the earthquake from falling on the roadway and travel lanes. Initial G-11 Allocation 09/11/14: \$ 500,000	04-1486H SHOPP/14-15 0415000073 4 3J0404 Emergency	2013-14 302-0890 FTF 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
10 \$915,000 Solano 04-Sol-37 7.2/7.3	In Vallejo, at Bridge No. 23-0064 (Napa River Bridge) and Bridge No. 23-0109 (Walnut Street Overcrossing). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to repair structural damage at the two bridges including replacement of strip seals, grinding and replacing asphalt concrete approaches, steel repair, epoxy injection, and replacing unsound concrete. Initial G-11 Allocation 09/11/14: \$ 915,000	04-1486G SHOPP/14-15 0415000072 4 3J0304 Emergency	2013-14 302-0890 FTF 20.20.201.130	\$915,000
11 \$845,000 Solano 04-Sol-37 9.8/10.6	In Solano and Napa counties, in and near Vallejo, at Bridge No. 21-0043L/R (Lombard Overhead), Bridge No. 23-0219 (Broadway Overhead), Bridge No. 23-0205R/L (Fairground Drive), and Bridge No. 23-0222F (Route 37/29 Separation). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This initial allocation is to repair structural damage at the four bridges including grinding and replacing asphalt concrete at approaches, repairing concrete spalls, and replacing strip seals. The supplemental allocation is due to discovering additional damage than was originally anticipated. Initial G-11 Allocation 09/11/14: \$610,000 Supplemental G-11 Allocation 10/22/14: \$235,000 Revised Allocation: \$845,000	04-1486F SHOPP/14-15 0415000071 4 3J0204 Emergency	2013-14 302-0890 FTF 20.20.201.130	\$845,000
12 \$400,000 Los Angeles 07-LA-Var Var	On Routes 105, 91, 134, and 170 at various locations within the County of Los Angeles. Numerous steel grates and screens covering Gross Sediment Removal Devices (GSRD) have recently been reported missing due to theft. GSRDs are designed to remove gross sediments from water runoff. The affected GSRDs are currently not functioning as designed and have become a safety concern due to fall hazard. This project is to replace stolen steel grates and screens with fiber reinforced steel screens. Initial G-11 Allocation 10/06/14: \$ 400,000	07-4753 SHOPP/14-15 0714000339 4 4X3304 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$400,000
13 \$1,420,000 San Bernardino 08-SBd-95 0.0/21.0	From Riverside County Line to south of Whipple Mountains Wilderness Area; also in Riverside County on Route 95, from north of Twin Palms Resort to south of Wilson Road (PM 22.0/31.0). A strong storm delivered heavy rain to the high desert area. Significant amount of water undermined the roadway. This project is to excavate and backfill roadway structure, remove and replace asphalt concrete, remove and dispose of debris, restore existing drainage systems, and provide traffic control as necessary. Initial G-11 Allocation 09/17/14: \$1,420,000 (Additional \$80,000 was allocated for right of way purposes).	08-0238S SHOPP/14-15 0815000048 4 1F8004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,420,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
14 \$100,000 Tuolumne 10-Tuo-120 40.0/56.5	At Yosemite National Park, from Ferretti Road to the west boundary of the Park. The Rim Fire burned over 255,000 acres in 2013 and was the third largest wildfire in modern California history. US Forest Service (USFS) contracted the removal of hazardous trees that are 12-inches in diameter or larger. This project is to remove remaining fire damaged trees that pose a risk of falling on the highway travel way. The removed trees will be spread, piled, chipped or hauled off in accordance with USFS requirements. Stumps will be cut flush with the ground.	10-3048 SHOPP/14-15 1015000039 4 1E3204 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$100,000
Initial G-11 Allocation 10/24/14: \$ 100,000 (Federal Emergency Management Agency-FEMA to reimburse Department additional \$300,000).				
15 \$450,000 Orange 12-Ora-133 9.4/10.0	In the city of Irvine, at and near Route 05/133 Interchange. Accelerating embankment slope failure caused the approach and departure slabs to sink resulting in an uneven pavement condition that could damage vehicles or cause vehicles to lose control. This project is to raise the sinking slabs using expansive foam in order to provide smooth transition at seven bridge structures. A permanent slope restoration project to restore slope stability is scheduled to begin construction end of 2015.	12-4485 SHOPP/14-15 1215000035 4 0P1004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$450,000
Initial G-11 Allocation 10/06/14: \$ 450,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$226,000 Riverside 08-Riv-62 R6.9/9.2	Near Desert Hot Springs and Morongo Valley, from 0.5 mile north of Indian Avenue to Hess Boulevard. <u>Outcome/Output:</u> Install markers on existing median barrier and install rumble strips on outside shoulders to improve safety and reduce the number and severity of collisions.	08-0023A SHOPP/14-15 \$457,000 0812000168 4 0R7504	2013-14 302-0042 SHA 20.20.201.010	\$226,000
(Construction Support: \$121,000) Allocation date: 09/09/14				
2 \$288,000 Riverside 08-Riv-371 56.4/60.2	Near Aguanga, from Route 79 to Wilson Valley Road. <u>Outcome/Output:</u> Construct centerline and edge-line rumble strips to improve safety and reduce the number and severity of collisions.	08-0259R SHOPP/14-15 \$325,000 0812000166 4 0R7404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$279,000
(Construction Support: \$97,000) Allocation date: 09/03/14				

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
3 \$2,200,000	In Irvine and Newport Beach, from the MacArthur Boulevard northbound on-ramp to Birch Street northbound off-ramp. <u>Outcome/Output:</u> Widen on-ramp to extend northbound lanes, place overlay, and modify drainage to improve safety and reduce the number and severity of collisions.	12-4096D SHOPP/14-15 \$2,200,000 1200020297 4 0M1104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$63,000 \$2,137,000
Orange 12-Ora-73 23.6/25.2				
(Construction Support: \$572,000)				
Allocation date: 10/21/14				

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	06	Ker	58	R85.1	Pave and widen freeway ramp intersection to provide standard truck Surface Transportation Assistance Act (STAA) turning radius and replace loop detectors and pull boxes near the City of Tehachapi at Broome Road Overcrossing.	0P0704	201.310	\$454,000	\$428,000
2	10	Ama	49	4.3/4.6	Install new traffic signal at a realigned intersection and construct curb ramps at Sutter Street in the City of Jackson and Route 49 to comply with Americans With Disabilities Act (ADA) standards.	0X1604	201.015	\$616,000	\$674,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1415-03	
1 \$8,200,000 Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station Project. The project will extend the existing Vincent siding approximately 5,000 feet and will construct an approximately 600 foot platform with an at-grade crossing at the Vincent Grade/Acton Station, located in the unincorporated portion of Northern Los Angeles County. This project serves the Antelope Valley Line. (TCIF Project 106) (CEQA – CE, 03/12/14.) (Concurrent Programming Amendment under Resolution TCIF-P-1415-03; December 2014.) (Concurrent Baseline Agreement under Resolution TCIF-P-1415-04B; December 2014.) (Contributions from other sources: \$9,200,000.) <u>Outcome/Output:</u> The project will reduce waiting times, allow higher speeds at points along the route, reduce congestion, improve air quality, safety and reliability. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC106 TCIF/14-15 CONST \$8,200,000 0015000082 S RA58BA	2014-15 304-6056 TCIF 30.20.723.000	\$8,200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System			Resolution TCIF-AA-1415-03, Amending Resolution TCIF-A-1213-07	
1 \$12,100,000 \$10,434,000 City of Riverside RCTC 08-Riverside	Riverside Avenue Grade Separation. In the city of Riverside. Construct a four-lane grade separation for UPRR lines at Riverside Avenue (TCIF Project 51). (CEQA- NOE, 10/14/2009.) (NEPA- CE, 07/01/2010.) (The TCIF allocation is split as follows: \$2,000,000 \$2,436,000 for construction engineering and \$10,100,000 \$7,998,000 for construction capital.) (Contributions from other sources: \$12,328,000 \$11,016,000.) <u>Outcome/Output:</u> This project will separate the Union Pacific Railroad (UPRR) Los Angeles Subdivision Mainline at Riverside Avenue in the City of Riverside. This project will increase reliability, velocity and throughput on the UPRR system, elimination of the greenhouse gases and PM 2.5 generated by idling vehicles delayed by passing trains, improved vehicle response, increase vehicular and pedestrian safety and reduce community impacts from train horn, traffic congestion and air pollution <u>Amend Resolution TCIF-A-1213-07 to de-allocate \$1,666,000 in TCIF CONST to reflect contract award savings.</u>	08-1127 TCIF/12-13 CONST \$12,100,000 \$10,434,000 0800020364	2011-12 104-6056 TCIF 20.30.210.300	\$12,100,000 \$10,434,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B –State Administered Intercity Rail Projects			Resolution ICR1B-A-1415-02	
1 \$108,000,000 Department of Transportation Various 75-Variou	Procurement of Locomotives, Railcars, and Install On-board Information System. The requested funds are needed to purchase additional diesel-electric locomotives and bi-level passenger railcars through option orders with the existing contracts, as well as purchase and install OBIS on the existing and new railcars. (CEQA- PRC, 21080(b)(10)) (NEPA- CE, 23 CFR 771.117(c)(17)) <u>Outcome/Output:</u> The project will procure additional intercity rail passenger rolling stock to improve state-supported intercity rail service by providing new capacity on existing trainsets, replacing borrowed Amtrak equipment, and replacing aging Amtrak-owned locomotives. In addition, the OBIS system functionally integrates high-efficiency control equipment for rolling stock, safe operation, and suitable notification service for passengers.	75-2093 ICR/14-15 CONST \$108,000,000 0012000128 S RA01BA	2014-15 304-6059 PTMISEA 30.20.090.000	\$108,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1415-02		
1 \$33,000 Town of Paradise BCAG 03-Butte	Maxwell Drive SRTS. In the Town of Paradise on Maxwell Drive between Skyway and Elliott Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb and gutter along one side of Maxwell Drive; widen shoulders to facilitate addition of Class I bicycle lanes on both sides of Maxwell Drive from Skyway to Elliott Road. (Small Urban and Rural - ID 0051) <u>Outcome/Output:</u> The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased.	03-1017 ATP/14-15 PA&ED \$33,000 0315000051	2013-14 108-0042 SHA 20.30.720.100	\$33,000
2 \$45,000 Town of Paradise BCAG 03-Butte	Pearson Road SRTS Connectivity. In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter. (Statewide - ID 0052) <u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools.	03-1018 ATP/14-15 PA&ED \$45,000 0315000050	2013-14 108-0042 SHA 20.30.720.100	\$45,000
3 \$106,000 City of Elk Grove SACOG 03-Sacramento	Lower Laguna Creek Open Space Preserve Trail. In the City of Elk Grove, across the Lower Laguna Creek open space preserve from Elk Spring Way to Laguna Creek near Fieldale Drive. Construction of multiple trail extensions and gap closures of the Laguna Creek Trail as well as sidewalks along Bruceville Road. (Statewide - ID 0074) <u>Outcome/Output:</u> Provide a non-motorized transportation connection, closing the gap between two existing trail systems for bicycle and pedestrian commuters, resulting in improved access and a direct off-street connection between urban areas. In addition, safe route to school access to the two local elementary schools will be improved.	03-1677 ATP/14-15 PA&ED \$106,000 0315000053	2013-14 108-0890 FTF 20.30.720.100	\$106,000
4 \$320,000 County of Sacramento SACOG 03-Sacramento	Howe Ave Sidewalk Infill and Bike Lane Improvements. On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue. (Statewide - ID 0092) (Concurrent Consideration of Funding under Resolution E-14-64: December 2014.) <u>Outcome/Output:</u> The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.	03-1678 ATP/14-15 PS&E \$280,000 R/W \$40,000 0315000058	2013-14 108-0042 SHA 20.30.720.100	\$320,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1415-02		
5 \$150,000 City of Santa Barbara SBCAG 05-Santa Barbara	<p>Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements. The project is located in the Eastside neighborhood of the City of Santa Barbara. The project boundary is along Cacique Street from Salinas Street on the east of Alisos Street on the west and along Soledad Street from Cacique Street on the south of Montecito Street to the north. The scope includes: Construction of two pedestrian/bicycle bridges along Cacique Street and Soledad street, construction of approximately 500 feet of sidewalk along Soledad street and Cacique Street, and the installation of pedestrian and bicycle-oriented lighting throughout the Cacique and Soledad corridors.</p> <p>(Statewide - ID 0251)</p> <p><u>Outcome/Output:</u> By removing barriers and improving lighting, this project will increase walking and biking and will enhance the experience for those already using these important corridors. The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.</p>	05-2599 ATP/14-15 PA&ED \$150,000 0515000025	2013-14 108-0890 FTF 20.30.720.100	\$150,000
6 \$354,000 City of Santa Barbara SBCAG 05-Santa Barbara	<p>Las Positas Road Multiuse Path. The project includes planning, environmental and design for a dedicated and protected space for bicyclists, runners and pedestrian for all ages and abilities. The project begins where the regional Coast bike Route merges into the regional Cross town bike route at Modoc road. The project continues east for approximately 1 mile towards the intersection of Modoc and Las Positas Road.</p> <p>(Small Urban and Rural - ID 0250)</p> <p><u>Outcome/Output:</u> The project provides a dedicated and protected space for bicyclists, runners and pedestrians where currently there is none along Modoc and Las Positas Roads. The project will improve access to schools as well as Ellings Park and Arroyo Burro Beach. The multiuse path also connects to a protected path that continues past many neighborhoods, Goleta Beach, University of California Santa Barbara, and Isla Vista.</p>	05-2601 ATP/14-15 PA&ED \$354,000 0515000024	2013-14 108-0890 FTF 20.30.720.100	\$354,000
7 \$20,000 City of Santa Barbara SBCAG 05-Santa Barbara	<p>Lower Milpas Pedestrian Improvement. The project includes the installation of sidewalk along the east side of Milpas Street, beginning at Cabrillo Boulevard and continuing to the US Highway 101 on/off ramps located just north of the Union Pacific railroad. Also, the project includes pedestrian lighting along the corridor on both sides of Milpas Street. Additional sidewalk infill ins needed on Calle Puerta Vallarta, connecting Milpas Street to Dwight Murphy park and the Santa Barbara Zoo.</p> <p>(Small Urban and Rural - ID 0249)</p> <p><u>Outcome/Output:</u> This project will link disadvantaged neighborhoods to important destinations with new facilities that will promote alternative forms of transportation.</p>	05-2602 ATP/14-15 PA&ED \$20,000 0515000027	2013-14 108-0042 SHA 20.30.720.100	\$20,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1415-02		
8 \$147,000 City of Santa Barbara SBCAG 05-Santa Barbara	Montecito Street Bridge Replacement and Pedestrian Improvements. The project is located on Montecity/Yanonali street over sycamore creek in the City of Santa Barbara. The proposed project will demolish the existing vehicular bridge and construct a new vehicular bridge with sidewalk along the east side as the existing bridge has no sidewalks, and no shoulders for pedestrian use. The intersection of Montecito and Yanonali Streets will be converted to an all way stop. Additional sidewalk is proposed along Montecito and Salinas streets. Pedestrian scale lighting is also proposed to make the route to school safe and visible. (Small Urban and Rural - ID 0252) <u>Outcome/Output:</u> By providing a sidewalk for pedestrians and reducing speeds of vehicles (via the reconfigured T-intersection with all way stop control) as well as improving lighting, this project will increase walking and biking and will enhance the experience for those already using this important corridor The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.	05-2603 ATP/14-15 PA&ED \$147,000 051500026	2013-14 108-0042 SHA 20.30.720.100	\$147,000
9 \$814,000 City of Los Angeles LACMTA 07-Los Angeles	SRTS Sheridan Street ES and Breed Street ES. The project will create low- stress, neighborhood-friendly pedestrian bicycle linkages between Sheridan ES and Breed ES; will implement a road diet with new bike lanes on 2 mile segment of Soto Street between Wabash Avenue and 8th Street. (Statewide - ID 0436) <u>Outcome/Output:</u> The project will provide safer pedestrian crosswalks and sidewalks, address handicapped accessibilities and improve citywide bicycle network connectivity.	07-4864 ATP/14-15 PA&ED \$814,000 071500098	2013-14 108-0890 FTF 20.30.720.100	\$814,000
10 \$21,000 City of Indio RCTC 08-Riverside	Andrew Jackson Elementary Pedestrian Improvements. The project will construct sidewalk, crosswalks with bulb-outs, and speed feedback signs along ten neighborhood residential streets. (Statewide - ID 0509) <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and promote a greater number of students to walk to and from the school	08-1144 ATP/14-15 PA&ED \$21,000 081500072	2013-14 108-0042 SHA 20.30.720.100	\$21,000
11 \$400,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	SANBAG SRTS Plan. The project will develop a student travel data collection strategy to inventory existing school data sources and assist in prioritizing future Safe Routes to Schools projects for approximately 10 percent of the schools located throughout the County. (Statewide - ID 0537) <u>Outcome/Output:</u> The project outcome is to increase the number of students utilizing a safe, non-motorized means of transportation to and from schools.	08-1145 ATP/14-15 CONST \$400,000 081500069	2013-14 108-0042 SHA 20.30.720.100	\$400,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	Project Description	Prgm'd Amount	Phase	Fund Type	Program Code
		Project ID	Project ID	Program Code	Fund Type
2.5w. Active Transportation Program Projects			Resolution FATP-1415-02		
12	\$360,000	SRTS – Live Oak Elementary/Potter Junior High. The project is proposed to construct an additional travel lane, sidewalk, curb and gutter and necessary drainage improvements required to extend existing culvert along both sides of Reche Road between Green Canyon road and Oak Glade drive in the area of Live Oak Elementary school and Potter Junior High School in the unincorporated Community of Fallbrook. The improvements will reduce traffic congestion on Reche Road during morning and afternoon peak school hours and provide pedestrian access for school children.	11-0688 ATP/14-15 PA&ED \$360,000 1115000066	2013-14 108-0890 FTF 20.30.720.100	\$360,000
County of San Diego SANDAG 11-San Diego					
		(Statewide - ID 0688)			
		<u>Outcome/Output:</u> Construct additional travel lane to reduce traffic congestion on Reche Road during morning and afternoon peak hours. Construct sidewalk including curb and gutter to provide pedestrian access for school children.			
13	\$625,000	State Technical Assistance Resource Center. Create a TARC to be programmed FY14/15 to 15/16. Project will require multiple contracts between CT (lead agency) DPH and outside consultants. Contracts 1 year with annual renewal clause. 1. Survey community ATP needs 2. Research, develop, compile resources 3. Create database, 4. Conduct training and workshops 5. Develop and maintain website.	50-0773 ATP/14-15 CONST \$625,000 0015000079	2013-14 108-0042 SHA 20.30.720.100	\$625,000
Department of Transportation Various 50- Various					
		(Statewide - ID 0773)			
		<u>Outcome/Output:</u> The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. (1) Locally Administered STIP Transit Projects		Resolution MFP-14-05		
1 \$2,000,000 Butte County Association of Governments BCAG 03-Butte	Butte Regional Transit (B-Line) Operations and Maintenance Facility. Construction of new regional transit facility to accommodate the B-line system and administrative staff. (Concurrent Consideration of Funding approved under Resolution E-14-65; December 2014.) <u>Outcome/Output:</u> Will lower overall cost of transit operations and improve regional transit services.	03-1015 RIP/14-15 CONST \$2,000,000 0315000071 S T336TA	2013-14 101-0046 PTA 30.10.070.625	\$2,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. (2) State Administered STIP Rail Projects		Resolution MFP-14-06		
1 \$2,000,000 Department of Transportation SBCAG 75-Santa Barbara	Pacific Surfliner Corridor- PE NEPA Ortega. State-supported Pacific Surfliner passenger rail service operates on Union Pacific Railroad (UPRR) right of way in Santa Barbara County. Perform preliminary engineering, environmental clearance for construction of a siding along UPRR mainline track. (Contributions from other sources: \$1,200,000.) <u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2087 IIP/14-15 PA&ED \$2,000,000 0012000145 SE1 RA05CA	2013-14 301-0046 PTA 30.20.020.720	\$2,000,000
2 \$2,000,000 Department of Transportation VCTC 75-Ventura	Ventura County, Seacliff Siding Upgrade and Extension. Complete preliminary engineering, environmental clearance for construction of siding along UPRR mainline track. (Contributions from other sources: \$1,200,000.) <u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2089 IIP/14-15 PA&ED \$2,000,000 0012000146 SE1 RA04CA	2014-15 301-0046 PTA 30.20.020.720	\$2,000,000