

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 3.3
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: FIRST QUARTER REPORTS FOR THE AIRPORT IMPROVEMENT PROGRAM AND ACQUISITION AND DEVELOPMENT PROJECTS FISCAL YEAR 2014–15

The attached reports include the California Department of Transportation's Division of Aeronautics first quarter reports for Fiscal Year 2014–15 for the Airport Improvement Program and the Acquisition and Development Projects. These reports have been discussed with the staff of the California Transportation Commission.

Attachments

1. Airport Improvement Program
2. Acquisition and Development Projects Report



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**Fiscal Year 2014–2015
First Quarter Report**

**Division of Aeronautics
Airport Improvement Program**

**Report to the
California Transportation
Commission**

BACKGROUND:

The California Department of Transportation (Department) Division of Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), sections 21683 and 21706.

Section 21683.20 of the PUC provides that the Department, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity for five percent of the amount of a federal Airport Improvement Program (AIP) grant.

Each year the Commission approves a set-aside to match AIP grants. This allocation provides the authority for the Department to sub-vent matching funds to individual projects as requested by airport sponsors.

The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds would revert to the Aeronautics account for use in future fiscal years.

STATUS:

The Commission, at its August 2014 meeting, allocated \$550,000 for the set-aside AIP Matching Grant for Fiscal Year 2014–15. The Department sub-allocated a total of \$246,522 to 12 projects. There is \$303,478 authority remaining at the end of the first quarter.

Aid to Airports Matching Grant Program

Airport	Sponsor	Description	Sub-Allocated	Total Project	Federal AIP	State Match	Complete w/savings
Boonville	Anderson Valley Community Services District	Widen Runway	9/5/2014	992,558	893,329	44,666	
Camarillo	County of Ventura	Airport Pavement Rehabilitation of Apron	9/9/2014	467,627	415,464	20,773	
Fresno-Chandler	City of Fresno	Pavement Management Program Update	9/17/2014	50,000	45,000	2,250	
Fullerton Municipal	City of Fullerton	Rehabilitate Air Traffic Control Tower	9/5/2014	660,000	600,000	30,000	
Little River	County of Mendocino	Rehabilitate Taxiway [Design – Taxiway A]	9/16/2014	109,000	98,100	4,905	
Little River	County of Mendocino	Install Miscellaneous Navigational Aid Systems	9/22/2014	364,381	306,943	15,347	
Lompoc	City of Lompoc	Rehabilitate 210,000 square feet of pavement	9/29/2014	280,357	252,321	12,616	
Mefford Field	City of Tulare	Airport Layout Plan Update	9/29/2014	102,000	91,800	4,590	
Paso Robles Municipal	City of Paso Robles	Rehabilitate Taxiways A and F	9/29/2014	1,387,176	1,248,458	62,423	
Petaluma Municipal	City of Petaluma	Rehabilitate Runway 11/29	9/25/2014	737,516	663,764	33,188	
Reedley Municipal	City of Reedley	Install Perimeter Fencing	9/5/2014	206,000	185,400	9,270	
Yuba County	County of Yuba	Rehabilitate Apron	9/6/2014	144,300	129,870	6,494	
				\$5,500,915	\$4,930,449	\$246,522	



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**Fiscal Year 2014–2015
First Quarter Report**

**Division of Aeronautics
Acquisition and Development Projects**

**Report to the
California Transportation
Commission**

SUMMARY

This report for the Division of Aeronautics (Division) Acquisition and Development (A&D) Projects is for the first quarter of the Fiscal Year (FY) 2014–15. This report includes the status of the allocated projects.

BACKGROUND

The Aeronautics A&D Program is a biennial three-year program for the acquisition and development of airports.

The Division of Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with California Public Utilities Code, sections 21683 and 21706. The A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required.

STATUS

Due to the lack of funds, we have not been able to fund any A&D projects since FY 2012–13. The current projects have been funded from the 2010 Aeronautics Program. Currently, there are a total of 12 projects valued at \$1.5 million. The following 6 allocated projects are behind schedule:

Airport and County Project Number and Description	Status	Estimated End of Construction
* Herlong Airport , Lassen County 1. Install Runway Lighting 2. Overlay Runway, Taxiway, and Apron	These projects have been included in Capital Improvement Plan reports for several cycles before receiving allocations. Lassen County has had challenges delivering multiple projects simultaneously due to its limited staff and a limited construction window.	August 2015
* Ravendale Airport , Lassen County 3. Widen Runway, Taxiway; Rehabilitate and Restripe Pavement 4. Install Runway Lighting 5. Overlay Runway and Tie-down Area	These projects have been included in Capital Improvement Plan reports for several cycles before receiving allocations. Lassen County has had challenges delivering multiple projects simultaneously due to its limited staff and a limited construction window.	August 2015
* Santa Barbara Airport , Santa Barbara County 6. Adopt Airport Land Use Compatibility Plan	The Airport Land Use Commission (ALUC) finished the Airport Land Use Compatibility Plan (ALUCP) but has not adopted the document due to the need for California Environmental Quality Act compliance. The ALUC has applied for a new grant to prepare an environmental document, and it is included in the Capital Improvement Plan for the FY 2015–16. Once the environmental compliance is met, the ALUC will adopt the ALUCP, and the Division can make the final payment for SB-VAR-10-1 and close out this grant.	August 2016

Acquisition and Development Projects Status and Detail

Allocated Projects

District	Airport	County	Project Description	Project Status	Allocation Date	Total Allocation	Total Expenditure to Date	Estimated Date of Completion
7	Bracket Field	Los Angeles	ALUCP	Progress Pay	6/22/2011	\$97,000	\$69,679	12/31/2015
3	Colusa County	Colusa	ALUCP	Progress Pay	3/23/2011	\$76,500	0	1/31/2015
4	Half Moon Bay	San Mateo	ALUCP	Progress Pay	8/10/2011	\$135,000	\$96,803	12/31/2014
8	Hemet Ryan	Riverside	ALUCP	Progress Pay	9/15/2011	\$117,000	\$42,556	6/30/2016
2	* ¹ Herlong	Lassen	Install Runway Lighting	Plans, Specifications, and Estimate (PS&E)	3/23/2011	\$41,000	0	8/30/2015
2	* ² Herlong	Lassen	Overlay Runway, Taxiway, and Apron	PS&E	4/25/2012	\$77,000	0	8/30/2015
2	* ³ Ravendale	Lassen	Widen Runway, Taxiway; Rehabilitate and Restripe Pavement	PS&E	3/23/2011	\$351,000	0	8/30/2015
2	* ⁴ Ravendale	Lassen	Install Runway Lighting	PS&E	3/23/2011	\$41,000	0	8/30/2014
2	* ⁵ Ravendale	Lassen	Overlay Runway and Tiedown Area	PS&E	4/25/2012	\$99,000	0	8/30/2014
4	San Carlos	San Mateo	ALUCP	Progress Pay	1/25/2012	\$135,000	\$62,264	6/30/2015
5	* ⁶ Santa Barbara	Santa Barbara	ALUCP	Progress Pay	1/20/2011	\$90,000	\$81,000	8/15/2016
1	Ward Field	Del Norte	Obstruction Removal (Trees)	Agreement	4/25/2012	\$113,000	0	6/30/2015
Total Projects 12						\$1,372,500	\$352,302	