State of California
DEPARTMENT OF TRANSPORTATION

Memorandum

California State Transportation Agency

Tab 33

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2014-15 First Quarter Reports are in the following order:

- Corridor Management Improvement Account
- State Route 99 Corridor
- Local Bridge Seismic Retrofit Program
- State-Local Private Partnership Program
- Traffic Light Synchronization Program
- Highway Railroad Crossing Safety Account
- Intercity Rail Improvement Program
- Trade Corridors Improvement Fund

Attachments

CALIFORNIA DEPARTMENT OF TRANSPORTATION

First Quarter FY 2014-15 Corridor Mobility Improvement (CMIA) Bond Program Report

Quarterly Report to the California Transportation Commission

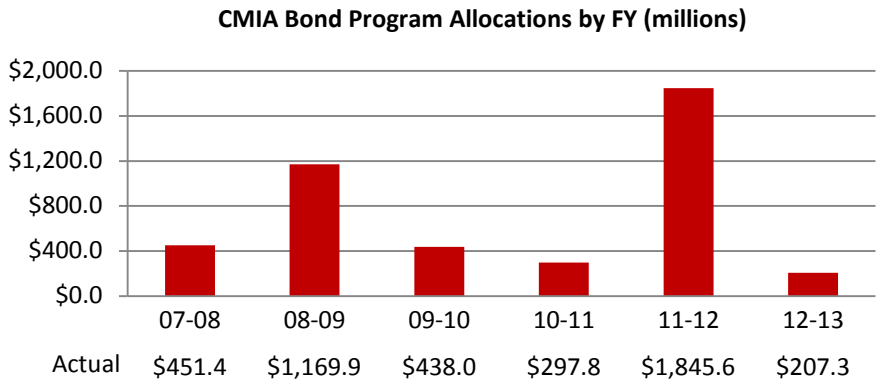
(1) CMIA Bond Program Summary

First Quarter FY 2014-15

(1a) CMIA Bond Program Funding

	#Projects	Project Allocated Funds	% Allocated
CMIA bond program funds available for projects allocated to date:	129	$4,410 million	100%

In the CMIA bond program budget, $3,961 million was allocated for construction. In addition, $449 million is for other funded project components including right of way and engineering support costs. There is also $90 million set aside for bond administration. All CMIA program funds have been allocated, utilizing all of the available program funds.



	Program Expenditures	Percent Expended
CMIA bond program funds expended to date:	$3,447 million	77%

In the CMIA bond program's $4,500 million dollar budget, $4,410 million has been allocated to projects from the CMIA bond program funds. In addition, $7,834 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to $12,244 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components to complete funding for all projects in the CMIA bond program. Included are expenditures to date for CMIA bond program funds.

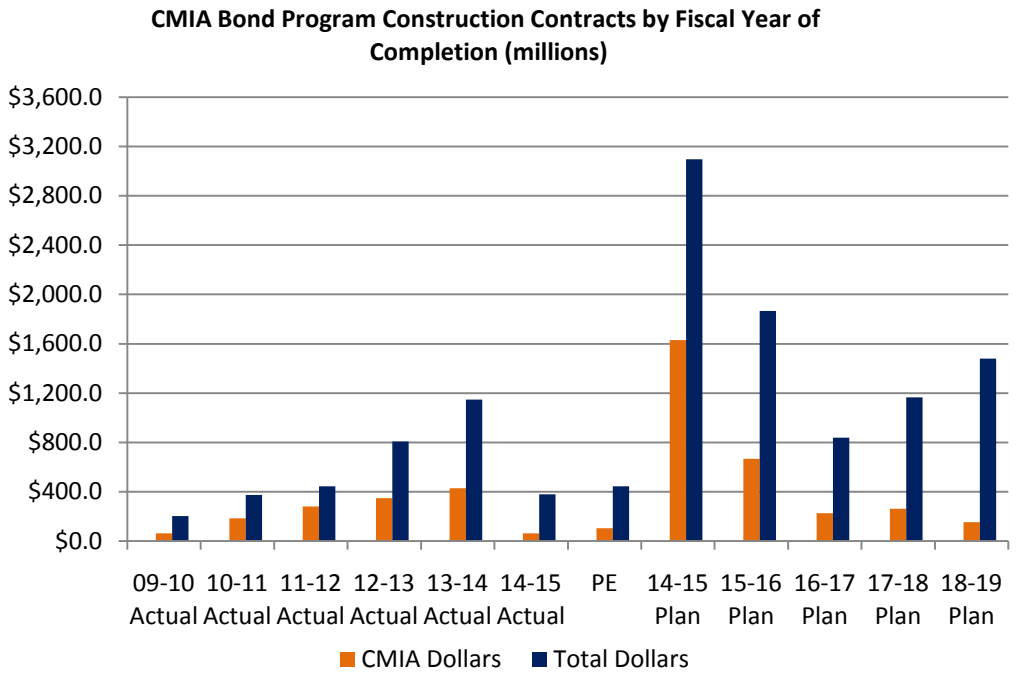
CMIA Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	$ 1,014.6	$ 572.6	$ 442.0	$ 339.1	77 %
Capital	$ 7,858.1	$ 3,897.0	$ 3,961.1	$ 3,089.6	78 %
Right of Way					
Support	$ 129.0	$ 129.0			
Capital	$ 2,006.1	$ 2,005.6	$ 0.5	$ 0.0	0 %
Preliminary Engineering					
Support	$ 1,235.7	$ 1,229.3	$ 6.4	$ 5.8	91 %
Committed Subtotal	$ 12,243.5	$ 7,833.5	$ 4,410.0	$ 3,435.5	78 %
Uncommitted			$ 0.0		
Percent Uncommitted			0 %		
Bond Administration			$ 90.0	$ 12.9	15 %
Program Total			$ 4,500.0	$ 3,447.4	77 %

(1b) CMIA Bond Program Project Completions

	# Projects Completed	Percent Projects Completed
CMIA bond program construction contracts completed to date:	62	48%

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA bond program.



PE - Plant Establishment

CMIA Bond Program Completions - Projects and Dollars (millions)

	Contracts Accepted				Contracts In Plant Establishment			Contracts Under Construction			All CMIA Bond Program Contracts		
	#	Total Funds	CMIA Funds	# FDR's	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	$ 203	$ 63	4							4	$ 203	$ 63
FY 10-11	8	$ 375	$ 184	8							8	$ 375	$ 184
FY 11-12	8	$ 443	$ 280	8							8	$ 443	$ 280
FY 12-13	17	$ 806	$ 348	12							17	$ 806	$ 348
FY 13-14	23	$1,146	$ 429	6	1	$ 399	$ 84				24	$ 1,545	$ 513
FY 14-15	2	$ 378	63	0	1	$ 46	$ 19	37	$ 3,096	$ 1,630	40	$ 3,520	$1,712
FY 15-16								17	$ 1,867	$ 667	17	$ 1,867	$ 667
FY 16-17								6	$ 839	$ 226	6	$ 839	$ 226
FY 17-18								3	$ 1,166	$ 263	3	$ 1,166	$ 263
FY 18-19								2	$ 1,479	$ 154	2	$ 1,479	$ 154
Total Value	62	$3,351	$1,367	38	2	$ 445	$ 103	65	$ 8,447	$ 2,940	129	$12,243	$4,410

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) CMIA Bond Program Action Plans

First Quarter FY 2014-15

(2a) Major Project Issues

The following projects have major issues that may impact schedule or the project budget.

None to report this quarter. All projects with known budget issues have cooperative agreements underway to upgrade the funding plan.

The following projects have cost increases that have been identified with project sponsors indicating that they will cover the cost increase, pursuant to the signed baseline agreements that place responsibility for cost increases on the project applicants. Bond program amendments are not processed for projects that have been allocated and are under construction. Projects with identified cost increases will be listed here until such time as the project sponsor provides a letter to the commission committing additional funds with a PPR attached that shows where the additional funds are coming from.

None to report this quarter.

(2b) Project Budgets Supplemented with Local Funds

The following projects had cost increases that project sponsors recently supplemented the project budget or identified savings. Bond program amendments are not processed for projects that have been allocated and are under construction. The following projects approved budgets were revised through revisions to cooperative agreements for funding and a PPR was provided to Transportation Programming showing where additional funds are coming from so that the budget could be updated in data systems and quarterly bond reports.

Project		CMIA Project Cost Project Cost ($1,000's)	Previous Total Project Cost ($1,000's)	Change Funds		Revised Total Project Cost ($1,000's)
#7-1	SR 4 Widening	$ 12,428	$ 72,930	$ 5,542	LOCAL	$ 78,472
#7-4	SR 4 Widening	$ 0	$ 110,355	$ -31,048	LOCAL	$ 79,307
#13-3	I-5 North	$ 64,575	$ 355,359	$ 50,216	LOCAL	$ 405,575
#23	Widen 57 Katella to Lincoln	$ 24,127	$ 32,278	$ 2,148	Measure	$ 34,426
#24-1	Widen NB 57 91 to Lambert	$ 40,925	$ 50,759	$ 1,050	Measure	$ 51,809
#24-2	Widen NB 57 91 to Lambert	$ 41,250	$ 52,959	$ -1,350	Measure	$ 51,609
#29	HOV Gap Closure	$ 120,191	$ 241,449	$ 5,176	CMAQ	$ 246,625
#42	I-880 Widening 237 to 101	$ 45,929	$ 69,329	$ -1,440	LOCAL	$ 67,889
#89	Gerald Desmond Bridge	$ 153,657	$ 960,203	$ 327,898	TIFIA Loan	$1,288,101
#90	I-15 Widening and Devore IC	$ 53,743	$ 324,460	$ 3,394	Measure	$ 905

(2c) Project Action Plans

All bond over expenditures are being shown in this report. Projects 1-#3 EB 580; 2-#1 WB 580; 4-#2 Ala 880; 15-#4 Sonoma Narrows; 17 - Salinas IC; 57 - North Stockton, and 64 - FPI Bay area - all have exceeded the budget slightly for construction support. Project teams are taking corrective actions to make expenditure adjustments and review project charges. In most cases, the expenditures were being closely monitored, however indirect charges and year-end accounting adjustments ended up being different than anticipated, resulting in being over expended.
A date is being added so that the timeliness of corrective actions can be monitored.

Project #12 - I-405 NB Carpool Lane. LA Metro has committed and a cooperative agreement amendment is in progress to increase the budget by $89.3 million.

Project #13, Segment 3 - I-5 widening at Burbank Interchange - a cooperative agreement is underway to transfer utility relocation costs (originally planned for city to relocate) from the right of way budget to the construction budget for payment to the contractor to replenish the construction budget.

Project #14-2 - I5 South Carpool Lane, Segment 2. A 12 month time extension request for allocation of STIP funds is being requested. Additional time is needed to secure necessary right of way to advertise the project. There are a significant number of resolutions of necessity need and significant staff effort to prepare. This will delay award and construction completion dates one year.

Project #15-5 - Sonoma Narrows "A3". The project was suspended due to shortfall of funds to supplement the construction capital and support budgets. A meeting was held with Caltrans, CTC staff, and TAM to explore funding options. The result of the meeting was TAM would provide local funds for construction capital, and TAM and MTC are tasked to find a solution for construction support. The project is to be resume construction, and the support budget will show as over expended until a solution for the support is enacted.

Project #53 - East Sonora Bypass. A supplemental funds request is proposed for water quality fine that occurred the construction contract and is needed to closeout the contract.

Project #57 - I-5 North Stockton. Measure K funds have been committed and a cooperative agreement amendment is in progress to increase the construction budget by $5.7 million.

Project #64 - FPI Bay Area. Additional funds are being added for construction capital and support by various counties through cooperative agreement amendments in progress.

CMIA Bond Program Closeout

CMIA Bond Program Construction Claims and Arbitration Status

There are 129 construction contracts, of which 51 (40 percent) have completed construction. Construction activities are complete when the construction contract has been accepted (CCA). Currently, five projects are pending resolution of claims, and no projects are in arbitration.

State Administered Construction Contracts	**Number**	**Total Contract**	**Bond Value**	**Claims**
Number of Construction Contracts Accepted:	49	$ 1,686,964	$ 1,006,699	$ 14,668
Notice of Potential Claims:	6	230,950	157,943	14,669
Projects in arbitration:	0	0	0	0
Projects Settled and Closed:	43	1,456,014	884,756	0

Local Administered Construction Contracts	**Number**	**Total Contract**	**Bond Value**	**Claims**
Number of Construction Contracts Accepted:	13	$ 446,490	$ 176,357	$ 0
Notice of Potential Claims:	0	0	0	0
Projects in arbitration:	0	0	0	0
Projects Settled and Closed:	13	446,490	176,357	0

State and Local Construction Contracts	**Number**	**Total Contract**	**Bond Value**
Number of Construction Contracts Accepted:	62	$ 2,133,454	$ 1,183,056

(dollars are in $1,000's, and are construction capital funds only)

CMIA Bond Program Closeout Status

There are a total of 90 commission adopted corridor projects in the CMIA program Corridor projects are closed after closeout work is completed (settlement claims, right of way work, mitigation work) and a supplemental project delivery report is submitted outlining final project expenditures.

	Number
Supplemental Final Delivery Reports coming due (within 6 months closeout date):	5
Supplemental Final Delivery Reports due (closeout date 6 months ago or more):	6
Supplemental Final Delivery Reports completed:	4

(3) CMIA Bond Program Current Status Report

(3a) CMIA Bond Prgram Project Delivery Report

First Quarter FY 2014-15

Milestone Behind Schedule ☑ Project Delivery Report Complete **PE** - plant establishment Milestone Complete

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																	
1	04	Ala	580	$ 54,280	$ 29,037	Corridor Project #1 (EA 29084)	3/13/08	07/28/08	100	12/01/11	02/04/10	100	☑				
				$ 46,491	$ 5,765	Corridor Project #2 (EA 29083)	10/30/08	07/22/09	100	12/01/11	09/30/11	100	☑				
				$ 42,839	$ 20,400	Corridor Project #3 (EA 2908V)	5/23/12	08/23/12	100	11/01/14	11/01/14	74					
				$ 143,610	$ 55,202	Corridor Summary				11/01/14	11/01/14			11/01/15	12/01/15		
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																	
2	04	Ala	580	$ 91,677	$ 41,860	Corridor Project #1 (EA 2908C)	5/23/12	11/20/12	100	11/01/14	12/01/14	51					
				$ 65,700	$ 40,481	Corridor Project #2 (EA 2908E)	4/26/12	10/29/12	100	11/01/14	11/01/14	77					
				$ 157,377	$ 82,341	Corridor Summary				11/01/14	12/01/14			11/01/15	11/01/15		
I-580 / Isabel Interchange - Corridor Project																	
3	04	Ala	580	$ 43,495	$ 18,375	Corridor Project #1 (EA 17131)	12/11/8	06/22/09	100	03/01/12	04/09/12	100	☑				
				$ 6,810	$ 1,770	Corridor Project #2 (EA 17132)	12/11/08	06/22/09	100	01/01/12	10/31/11	100	☑				
				$ 73,313	$ 25,113	Corridor Project #3 (EA 17133)	10/30/08	07/23/09	100	01/01/12	11/23/11	100	☑				
				$ 123,618	$ 45,258	Corridor Summary				03/01/12	04/09/12			03/01/13	07/01/13		
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																	
4	04	Ala	880	$ 63,589	$ 52,846	Corridor Project #1 (EA 3A921)	4/26/12	09/14/12	100	01/01/16	07/30/15	63					
				$ 35,052	$ 29,765	Corridor Project #2 (EA 3A922)	5/23/12	11/08/12	100	02/01/16	09/02/15	86					
				$ 98,641	$ 82,611	Corridor Summary				02/01/16	09/02/15			02/01/17	09/03/17		
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																	
5	04	Ala CC	24	$ 398,861	$ 84,482	Corridor Project #1 (EA 29491)	5/14/09	11/10/09	100	05/01/14	05/01/14	PE					
				$ 4,730	$ -	Corridor Project #2 (EA 29492)	Local	12/22/09	100	03/01/11	04/20/11	100	☑				
				$ 642	$ -	Corridor Project #3 (EA 29493)	Local	12/23/09	100	07/01/10	07/19/10	100	☑				
				$ 404,233	$ 84,482	Corridor Summary				05/01/14	05/01/14			03/01/15	02/01/16		
6	10	Cal	4	$ 60,688	$ 3,574	Angels Camp Bypass	9/20/07	08/11/07	100	09/01/10	09/24/09	100	☑	03/01/12	03/01/14		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
State Route 4 East Widening from Somersville to Route 160																	
7	04	CC	4	$ 78,472	$ 12,428	Corridor Project #1 (EA 2285C)	5/20/10	01/05/11	100	02/01/13	12/16/13	100	☑				
				$ 83,967	$ 16,671	Corridor Project #2 (EA 2285E)	8/10/11	10/20/11	100	02/01/15	12/01/15	73					
				$ 92,407	$ 39,200	Corridor Project #3 (EA 1G940)	1/25/12	05/25/12	100	12/01/14	06/01/16	52					
				$ 79,307	$ -	Corridor Project #4 (EA 1G941)	8/22/12	11/14/12	100	08/01/15	06/01/16	38					
				$ 44,949	$ 31,787	Corridor Project #5 (EA 24657)	1/25/12	04/19/12	100	09/30/13	01/08/15	92					
				$ 379,102	$ 100,086	Corridor Summary				02/01/15	03/31/16			08/01/16	06/01/17		
I-80 Integrated Corridor Mobility Project																	
8	04	Ala CC	80	$ 8,384	$ 7,584	Corridor Project #1 (EA 3A774)	10/27/11	03/15/12	100	04/01/15	06/01/15	25					
				$ 6,163	$ 5,363	Corridor Project #2 (EA 3A775)	3/29/12	07/26/12	100	04/01/14	01/30/15	75					
				$ 2,296	$ 1,896	Corridor Project #3 (EA 3A771)	1/20/11	04/28/11	100	04/01/12	08/16/12	100	☑				
				$ 10,754	$ 9,379	Corridor Project #4 (EA 3A776)	5/23/12	09/30/12	100	01/01/14	09/01/14	99					
				$ 28,136	$ 22,256	Corridor Project #5 (EA 3A777)	5/23/12	10/01/12	100	06/01/14	08/01/14	71					
				$ 55,733	$ 46,478	Corridor Summary				04/01/15	06/30/15			10/01/15	08/01/16		
US 50 HOV Lanes - Corridor Project																	
9	03	ED	50	$ 44,568	$ 20,000	Corridor Project #1 (EA 3A711)	9/25/08	11/18/08	100	06/01/10	07/06/12	100	☑				
				$ 10,454	$ 6,294	Corridor Project #2 (EA 3A712)	12/15/11	04/01/12	100	10/01/13	04/05/13	100	☑				
				$ 55,022	$ 26,294	Corridor Summary				10/01/13	04/05/13			10/01/14	10/15/15		
10	06	Ker	46	$ 75,570	$ 32,751	Route 46 Expressway - Segment 3	5/20/10	01/26/11	100	07/01/14	01/16/13	100		01/01/16	01/30/16		
11	06	Kin Tul	198	$ 94,516	$ 44,514	Route 198 Expressway	5/14/09	09/01/09	100	02/01/12	03/11/13	100	☑	08/01/13	04/01/15		
12	07	LA	405	$ 1,060,100	$ 730,000	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build)	9/25/08	04/23/09	100	12/31/13	06/17/16	81		12/01/15	02/15/17		
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																	
13	07	LA	5	$ 152,624	$ -	Corridor Project #1 (EA 12184)	Local	12/06/10	100	12/31/13	02/20/15	60					
				$ 132,358	$ -	Corridor Project #2 (EA 1218V)	Local	10/14/10	100	12/31/12	12/30/14	95					
				$ 405,575	$ 64,713	Corridor Project #3 (EA 1218W)	5/23/12	11/29/12	100	05/30/16	05/16/16	10					
				$ 690,557	$ 64,713	Corridor Summary				05/30/16	05/16/16			05/30/17	01/31/18		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																	
14	07	LA	5	$ 96,771	$ 51,983	Corridor Project #1 (EA 21591)	8/10/11	11/28/11	100	04/29/15	03/22/16	78					
				$ 615,261	$ -	Corridor Project #2 (EA 21592)		09/05/15		03/31/17	03/21/18						
				$ 180,003	$ 104,708	Corridor Project #3 (EA 21593)	4/26/12	08/14/12	100	04/22/16	03/13/18	41					
				$ 370,270	$ 158,320	Corridor Project #4 (EA 21594)	4/26/12	08/23/12	100	04/01/16	01/24/18	39					
				$ 190,392	$ -	Corridor Project #5 (EA 21595)	8/6/13	04/24/14	100	12/01/16	10/02/18	1					
				$ 1,452,697	$ 315,011	Corridor Summary				12/01/16	10/02/18			05/31/20	11/18/20		
Highway 101 Marin-Sonoma Narrows - Corridor Project																	
15	04	Mrn Son	101	$ 85,126	$ 15,409	Corridor Project #1 (EA 26407)	5/23/12	09/14/12	100	06/01/15	12/01/14	96					
				$ 127,347	$ 72,717	Corridor Project #2 (EA 2640U)	5/23/12	11/01/12	100	06/01/15	10/31/16	62					
				$ 49,842	$ 29,773	Corridor Project #3 (EA 26406)	1/20/11	06/02/11	100	12/02/13	12/17/12	100					
				$ 4,467	$ 4,092	Corridor Project #4 (EA 2640G)	6/27/12	11/08/12	100	12/01/13	12/02/13	100					
				$ 18,202	$ 17,244	Corridor Project #5 (EA 2640L)	6/27/12	11/01/12	100	06/30/14	11/01/14	99					
				$ 31,679	$ 30,729	Corridor Project #6 (EA 2640K)	6/27/12	11/02/12	100	10/01/14	06/30/15	71					
				$ 316,663	$ 169,964	Corridor Summary				06/01/15	10/31/16			07/01/16	12/01/18		
16	04	Mrn	580	$ 17,852	$ 17,852	Westbound I-580 to Northbound US 101 Connector	5/14/09	11/04/09	100	03/01/11	01/27/11	100	☑	03/01/12	12/01/12	100	☑
17	05	Mon	1	$ 31,691	$ 18,568	Salinas Road Interchange	5/14/09	10/07/09	100	07/01/11	03/20/14	100		12/01/12	12/01/15		
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																	
18	04	Nap Sol	12	$ 2,190	$ -	PAED Costs Phase 2 (EA 26412)											
				$ 45,886	$ 18,518	Corridor Project #1 (EA 26413)	8/10/11	01/26/12	100	08/01/12	06/01/15	PE					
				$ 72,004	$ 36,349	Corridor Project #2 (EA 26414)	8/10/11	01/11/12	100	08/01/13	06/01/15	97					
				$ 120,080	$ 54,867	Corridor Summary				08/01/13	06/01/15			08/01/14	12/31/16		
19	03	Nev	49	$ 30,019	$ 8,255	Route 49 La Barr Meadows Widening	1/13/10	05/28/10	100	12/01/14	04/08/14	100		12/01/16	12/01/16		
20	12	Ora	91	$ 60,759	$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Local	08/29/09	100	09/01/11	05/13/11	100	☑	09/01/15	03/28/12	100	☑
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																	
21	12	Ora	22	$ 163,024	$ 135,430	Corridor Project #1 (EA 07163)	4/8/10	10/12/10	100	05/01/14	06/07/15	92					
				$ 119,657	$ -	Corridor Project #2 (EA 07162)	Local	06/11/10	100	02/01/14	01/16/15	95					
				$ 282,681	$ 135,430	Corridor Summary				05/01/14	06/07/15			05/01/15	10/06/16		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
22	12	Ora	91	$ 77,510	$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	1/20/11	05/03/11	100	12/01/14	09/01/13	100	☑	12/01/15	06/29/14		
23	12	Ora	57	$ 34,426	$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	8/10/11	10/26/11	100	03/01/15	03/01/15	98		03/01/16	03/01/16		
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																	
24	12	Ora	57	$ 51,809	$ 40,925	Corridor Project #1 (EA 0F031)	4/8/10	10/12/10	100	07/01/14	09/01/14	99					
				$ 51,609	$ 41,250	Corridor Project #2 (EA 0F032)	4/8/10	10/13/10	100	07/01/14	05/02/14	100	☑				
				$ 103,418	$ 82,175	Corridor Summary				07/01/14	09/01/14			07/01/15	07/01/15		
Lincoln Bypass - Corridor Project																	
25	03	Pla	65	$ 292,203	$ 48,934	Corridor Project #1 (EA 3338U)	2/14/08	06/09/08	100	06/15/13	07/03/13	100					
				$ 23,099	$ 20,000	Corridor Project #2 (EA 33382)	10/26/11	05/21/12	100	12/15/14	10/06/14	95					
				$ 315,302	$ 68,934	Corridor Summary				12/15/14	09/01/14			12/15/16	04/01/16		
26	03	Pla	80	$ 47,577	$ 8,484	Pla-80 HOV Phase 2	1/10/08	05/01/08	100	10/01/10	10/18/12	100	☑	10/01/12	10/01/14		
27	03	Pla	80	$ 49,374	$ 22,985	Pla-80 HOV Phase 3	12/11/08	08/10/09	100	01/01/11	06/17/13	100		01/01/13	10/01/15		
28	08	Riv	215	$ 29,228	$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	1/20/11	09/28/10	100	12/01/13	11/21/13	100	☑	12/01/14	05/30/14		
29	08	Riv	91	$ 246,625	$ 120,191	HOV Lane Gap Closure	8/10/11	02/10/12	100	08/01/15	02/05/16	70		08/01/17	02/05/18		
30	03	Sac	50	$ 96,581	$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	7/9/09	10/26/09	100	01/01/13	05/10/13	100	☑	01/01/15	01/15/15		
31	03	Sac	Loc	$ 17,575	$ 14,075	White Rock Road from Grant Line to Prairie City	2/23/12	04/30/12	100	12/31/13	12/01/13	100		06/01/14			
32	08	SBd	10	$ 30,760	$ 14,074	Westbound Mixed Flow Lane Addition	1/13/10	12/10/10	100	05/01/12	08/19/14	100		06/01/13	12/02/16		
33	08	SBd	215	$ 347,307	$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	4/16/09	08/27/09	100	09/05/13	09/01/14	100		09/15/15	09/14/15		
Interstate 215 HOV Lanes and Connectors - Corridor Project																	
34	08	SBd	215	$ 77,658	$ 29,000	SR - 210/215 Connectors	4/16/09	09/17/09	100	02/01/13	05/01/14	100					
35				$ 44,740	$ 36,540	I-215 North Segment 5	4/16/09	09/17/09	100	02/01/13	05/01/14	100					
				$ 122,398	$ 65,540	Corridor Summary				02/01/13	05/01/14			03/01/15	11/16/15		
36	08	SBd	10	$ 18,300	$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	1/13/10	10/12/10	100	12/01/10	12/20/12	100	☑	06/01/11	12/19/14		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
I-15 Managed Lanes - Corridor Project																	
37	11	SD	15	$ 110,103	$ 93,765	Corridor Project #1 (EA 2T093)	9/20/07	02/08/08	100	01/17/11	12/28/11	100	☑				
				$ 87,770	$ 71,641	Corridor Project #2 (EA 2T091)	2/14/08	05/12/08	100	02/21/12	05/31/11	100	☑				
				$ 138,686	$ 115,668	Corridor Project #3 (EA 2T092)	4/10/08	07/25/08	100	04/15/12	06/14/12	100	☑				
				$ 336,559	$ 281,074	Corridor Summary				04/15/12	06/14/12			10/03/13	11/06/14		
I-5 North Coast Corridor - Stage 1A - Corridor Project																	
38	11	SD	5	$ 52,664	$ 24,500	Corridor Project #1 (EA 2358U)	9/20/07	08/15/07	100	10/30/09	07/14/10	100	☑				
				$ 80,446	$ -	Corridor Project #2 (EA 2T040)	Local	01/28/11	100	06/30/12	01/06/15	99					
				$ 133,110	$ 24,500	Corridor Summary				06/30/12	01/06/15			01/30/14	07/12/18		
39	10	SJ	205	$ 22,009	$ 9,070	I-205 Auxiliary Lanes	4/8/10	10/12/10	100	04/01/13	06/15/13	100	☑	11/01/14	08/31/14		
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																	
40	05	SLO	46	$ 78,605	$ 49,778	Corridor Project #1 (EA 33072)	4/8/10	10/25/10	100	08/01/13	11/01/14	98					
				$ 4,500	$ -	STIP TEA Enhancements											
				$ 83,105	$ 49,778	Corridor Summary				08/01/13	09/01/14			10/01/14	02/01/16		
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																	
41	04	SM	101	$ 40,638	$ 23,445	Corridor Project #1 (EA 23563)	1/20/11	06/01/11	100	03/01/12	06/25/13	100	☑				
				$ 22,514	$ 3,802	Corridor Project #2 (EA 23564)	10/26/11	05/24/12	100	11/01/13	11/15/13	100	☑				
				$ 63,152	$ 27,247	Corridor Summary				11/01/13	11/15/13			11/01/14	11/01/15		
42	04	SCl	880	$ 67,889	$ 45,929	I-880 Widening (SR 237 to US 101)	8/10/11	12/14/11	100	07/01/13	04/04/14	100		08/01/14	10/30/14		
43	04	SCl	101	$ 73,199	$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	8/10/11	11/17/11	100	08/01/13	01/23/15	95		09/01/14	07/31/15		
44	04	SCl	101	$ 49,869	$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	1/13/10	10/01/10	100	06/01/13	10/31/12	100	☑	06/01/14	12/01/14	100	☑
45	05	SCr	1	$ 20,085	$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	8/10/11	01/05/12	100	11/01/13	11/01/13	100		12/01/14	12/01/14		
46	02	Sha	5	$ 16,479	$ 13,660	Cottonwood Hills Truck Climbing Lane	1/13/10	04/21/10	100	12/01/11	11/17/11	100	☑	12/01/12	04/01/15		
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																	
47	04	Sol	80	$ 42,748	$ 20,171	Corridor Project #1 (EA 0A531)	2/14/08	06/04/08	100	12/01/09	12/23/09	100	☑				
				$ 7,887	$ 6,087	Corridor Project #2 (EA 0A532)	4/8/10	10/12/10	100	09/01/11	02/29/12	100	☑				
				$ 30,296	$ -	Corridor Project #3 (EA 4C51U)	3/12/09	04/21/09	100	11/01/10	12/01/10	100	☑				
				$ 80,931	$ 26,258	Corridor Summary				09/01/11	02/29/12			10/01/12	03/01/14	100	☑

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48	04	Son	101	$ 92,761	$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	5/14/09	10/12/09	100	12/01/11	08/31/12	100		02/01/13	06/30/14		
49	04	Son	101	$ 120,260	$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	5/29/08	10/29/08	100	01/01/11	12/30/10	100	☑	02/01/12	12/25/13		
50	04	Son	101	$ 79,367	$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	9/25/08	03/03/09	100	12/01/13	12/30/12	100		01/01/15	12/01/14		
51	10	Sta	219	$ 45,580	$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	1/10/08	06/19/08	100	08/01/09	06/30/10	100	☑	11/01/09	12/30/13		
52	10	Sta	219	$ 42,662	$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	12/15/11	08/30/12	100	05/30/14	12/31/15	58		07/31/15	12/31/17		
53	10	Tuo	108	$ 53,392	$ 14,530	E. Sonora Bypass Stage II	1/20/11	12/16/11	100	03/01/14	01/10/14	100		11/01/15	06/30/15		
54	07	Ven SB	101	$ 101,163	$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	8/10/11	01/04/12	100	08/01/16	09/22/16	87		09/01/17	04/25/19		
CMIA projects amended into program using project cost/award savings																	
55	04	Son	101	$ 18,633	$ 16,312	Central Project - Phase B	1/20/11	05/19/11	100	12/31/12	07/17/13	100		01/01/14	01/01/15		
56	03	Sac	80	$ 133,035	$ 53,537	I-80 HOV Ln Across the Top	1/20/11	07/29/11	100	11/01/14	11/15/15	64		11/01/16	11/15/17		
57	10	SJ	5	$ 121,278	$ 42,470	I-5 HOV Ln and CRCP	1/20/11	06/02/11	100	12/30/14	03/31/15	69		01/30/16	03/28/16		
58	05	SLO	101	$ 50,299	$ 31,174	Santa Maria Bridge	1/20/11	06/21/11	100	04/01/14	01/15/15	99		07/15/15	07/15/16		
59	11	SD	15	$ 68,159	$ 25,802	Mira Mesa Direct Access Ramp	12/15/11	04/04/12	100	01/14/15	11/30/15	80		07/07/16	12/11/16		
60	02	Sha	5	$ 23,468	$ 21,713	South Redding 6;Lane	1/20/11	05/09/11	100	11/15/12	02/01/13	100	☑	11/15/13	01/31/14		
61	03	But	32	$ 9,925	$ 3,425	But 32 Highway Widening	8/10/11	06/30/12	100	11/30/13	06/30/15	29		05/30/14	02/01/16		
Widen Ala 84 Expressway - Corridor Project																	
62	04	Ala	84	$ 41,065	$ 16,057	Corridor Project #1 (EA 29761)	8/10/11	03/21/12	100	07/31/13	05/01/15	95					
				$ 97,402	$ -	Corridor Project #2 (EA 29762)		10/01/15		10/01/15	12/01/16						
				$ 138,467	$ 16,057	Corridor Summary				10/01/15	12/01/16			08/01/16	12/01/17		
63	06	Tul	198	$ 27,266	$ 6,667	Plaza Drive IC / Aux Lns	8/10/11	11/30/11	100	06/30/13	06/30/14	100		12/31/13	12/01/14		
64	04	Var	Var	$ 72,718	$ 36,057	Freeway Performance Initiative	4/26/12	08/28/12	100	10/01/14	06/30/15	95		04/01/16	06/30/17		

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Bi-County I-215 Gap Closure - Corridor Project																	
65	08	SBd	215	$ 182,802	$ 15,350	I-215 Gap Closure	6/27/12	12/03/12	100	05/01/16	07/20/16	78					
66	8	Riv	215	$ 5,193	$ 3,007	Newport Ave OC	6/27/12	12/03/12	100	05/01/16	07/20/16	78					
				$ 187,995	$ 18,357	Corridor Summary				05/01/16	07/20/16			04/01/18	08/02/18		
67	04	Son	101	$ 49,621	$ 22,242	North Project Phase B Airport IC	4/26/12	12/03/12	100	12/31/13	08/31/15	97		11/01/15	09/01/17		
68	04	SCl	880	$ 62,097	$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	5/23/12	09/06/12	100	12/01/14	03/01/15	50		12/01/15	09/01/15		
69	04	SCl	101	$ 33,962	$ 22,367	Capitol Exp Yerba Buena IC	5/23/12	08/02/12	100	06/30/14	04/08/15	80		07/01/15	06/30/15		
70	08	SBd	15	$ 82,912	$ 16,206	La Mesa Nisqualli Rd IC	8/10/11	12/08/11	100	12/01/13	03/05/14	100		12/01/15	06/05/15		
71	11	SD	805	$ 36,501	$ 18,785	HOV Lns - SR54 to SR94	1/25/12	06/22/12	100	12/31/13	12/20/13	100		07/11/13	03/01/14		
72	11	SD	805	$ 55,432	$ 37,978	HOV Lns - Palomar to SR54	1/25/12	09/09/12	100	07/30/14	04/03/14	100		11/05/13	07/25/15		
73	05	SLO	46	$ 55,559	$ 45,088	Whitley 2A	2/23/12	05/18/12	100	09/08/15	09/08/15	53		10/01/16	06/15/16		
74	12	Ora	74	$ 77,211	$ 24,109	SR74 / I-5 IC	4/25/12	10/19/12	100	02/02/15	06/01/16	49		02/01/17	06/01/17		
75	11	SD	805	$ 121,500	$ 40,638	805 Managed Lns North (Design Build)	10/26/11	7/30/12 2/26/13*	100	03/15/15	03/31/16	54		06/30/16	06/30/17		
76	2	Sha	5	$ 7,275	$ 6,000	I5/Deschutes Rd IC	5/3/12	7/26/12	100	12/15/12	01/31/14	100		05/01/13	09/01/14		
77	3	Sac	50	$ 39,919	$ 12,109	SR50 - Watt IC	4/26/12	9/15/12	100	11/30/14	11/17/14	22		05/31/15	01/01/17		
78	5	Mon	101	$ 91,150	$ 28,325	San Juan IC	4/26/12	09/27/12	100	03/18/15	01/29/16	70		03/19/16	08/26/16		
79	5	SB	101	$ 17,968	$ 4,792	Union Valley Pkwy IC	4/26/12	07/26/12	100	12/31/13	12/31/13	100	☑	02/03/15	02/03/15		
80	8	SBd	10	$ 18,620	$ 10,000	I-10 Tippercanoe Ave IC	4/26/12	07/11/12	100	07/11/13	02/25/15	92		08/01/15	06/24/15		
81	11	SD	76	$ 36,749	$ 29,387	I-5 / SR 76 IC	4/26/12	08/01/12	100	01/01/17	12/01/14	98			12/26/15		
82	3	ED	50	$ 19,200	$ 15,500	US Route 50 HOV Ln	5/23/12	07/17/12	100	12/31/13	12/31/14	86		10/31/14	08/01/16		
83	3	ED	50	$ 9,145	$ 6,000	Western Placerville IC Ph 1A	5/23/12	11/05/12	100	10/15/13	06/01/15	95		01/15/14	02/01/17		
84	8	Riv	215	$ 123,502	$ 38,779	215 Widening Scortt to Nuevo Rd	5/23/12	11/14/12	100	12/31/15	12/31/15	20		06/30/16	11/07/17		

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85	8	SBd	15	$ 63,923	$ 20,785	I15 Ranchero Rd IC	5/23/12	08/01/12	100	08/01/14	10/01/14	76		09/01/16	04/21/16		
86	4	Ala	680	$ 8,793	$ 6,673	FPI	6/27/12	09/29/12	100	11/01/14	06/27/13	100	☑	12/01/15	11/15/14		
87	8	SBd	15	$ 35,274	$ 12,000	Duncan Canyon Rd IC	6/27/12	08/14/12	100	06/01/14	04/21/15	65		12/01/14	10/14/16		
88	12	Ora	405	$ 3,230	$ 2,410	Widen Ramp for Deceleration Lane	6/27/12	10/11/12	100	07/01/14	05/30/14	100		12/01/14	12/01/14		
89	7	LA	710	$ 1,288,101	$ 153,657	Gerald Desmond Bridge (Design Build)	10/24/12	10/1/12 6/11/13*	100	06/27/16	07/10/18	26		09/26/17	10/01/19		
90	8	SBd	15	$ 325,365	$ 53,743	Devore Widening, IC	12/6/12	11/13/12	100	03/25/16	09/30/16	38		02/28/19	10/25/19		
Totals				$ 12,243,416	$ 4,410,000												

* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start

(3b) CMIA Bond Program Project Expenditure Report

First Quarter FY 2014-15

Within Budget Conditions
- G Estimated cost < or = budget

Post Vote STIP costs; No CTC action required
- S Estimated cost STIP funds > 120% budget
- B Estimated cost BOND funds > 100% budget
- O Estimated cost LOCAL funds > 100% budget

Budget Changed in Construction
- C Budget Supplemented / Reduced by Coop Agmt

Known cost overrun conditions
- P Actual cost STIP funds > 100% budget
- B Actual cost BOND funds > 100% budget
- L Actual cost LOCAL funds > 100% budget

Project					Construction (1,000's)										
						Support					Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp			Appd	Exp	
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project												
1	04	Ala	580	*Corridor Project #1 (EA 29084)*	*Caltrans*	$ 5,700	$ 5,104			$ 42,410	$ 42,410	
				Corridor Project #2 (EA 29083)	*Caltrans*	$ 4,458	$ 4,561	L		$ 35,203	$ 35,203	
				Corridor Project #3 (EA 2908V)	*Caltrans (FY 14-15 Q1)*	$ 4,132	$ 3,789	B		$ 35,162	$ 22,283	C
				Corridor Summary		$ 14,290	$ 13,454	G		$ 112,775	$ 99,896	G
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project												
2	04	Ala	580	*Corridor Project #1 (EA 2908C)*	*Caltrans (FY 14-15 Q1)*	$ 9,795	$ 7,446	B		$ 73,769	$ 31,624	C
				Corridor Project #2 (EA 2908E)	*Caltrans*	$ 7,820	$ 6,578			$ 50,101	$ 27,088	C
				Corridor Summary		$ 17,615	$ 14,024	G		$ 123,870	$ 58,712	G
I-580 / Isabel Interchange - Corridor Project												
3	04	Ala	580	*Corridor Project #1 (EA 17131)*	*Livermore*	$ -	$ -			$ 26,495	$ 13,201	
				Corridor Project #2 (EA 17132)	*Livermore*	$ -	$ -			$ 3,210	$ 1,770	
				Corridor Project #3 (EA 17133)	*Caltrans*	$ 8,000	$ 7,006			$ 37,813	$ 28,032	
				Corridor Summary		$ 8,000	$ 7,006	G		$ 67,518	$ 43,003	G
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project												
4	04	Ala	880	*Corridor Project #1 (EA 3A921)*	*Caltrans*	$ 7,020	$ 5,914			$ 46,657	$ 25,030	
				Corridor Project #2 (EA 3A922)	*Caltrans (FY 14-15 Q1)*	$ 4,000	$ 4,224	B		$ 25,765	$ 19,615	
				Corridor Summary		$ 11,020	$ 10,138	G		$ 72,422	$ 44,645	G
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project												
5	04	Ala CC	24	*Corridor Project #1 (EA 29491)*	*Caltrans*	$ 51,218	$ 49,591	C		$ 293,425	$ 281,340	C
				Corridor Project #2 (EA 29492)	*Caltrans*	$ 400	$ 492	L		$ 4,300	$ 2,809	
				Corridor Project #3 (EA 29493)	*Caltrans*	$ 100	$ 130	L		$ 500	$ 407	
				Corridor Summary		$ 51,718	$ 50,213	G		$ 298,225	$ 284,556	G
6	10	Cal	4	*Angels Camp Bypass*	*Caltrans*	$ 3,600	$ 4,319	P		$ 31,101	$ 25,615	G
State Route 4 East Widening from Somersville to Route 160 - Corridor Project												
7	04	CC	4	*Corridor Project #1 (EA 2285C)*	*Caltrans*	$ 10,608	$ 5,553			$ 45,183	$ 45,150	C
				Corridor Project #2 (EA 2285E)	*Caltrans*	$ 14,395	$ 5,161			$ 48,717	$ 34,781	
				Corridor Project #3 (EA 1G940)	*Caltrans*	$ 13,389	$ 4,398			$ 59,775	$ 28,759	
				Corridor Project #4 (EA 1G941)	*CCTA*	$ -	$ -			$ 67,886	$ 23,864	C
				Corridor Project #5 (EA 24657)	*CCTA*	$ -	$ -			$ 36,787	$ 31,011	C
				Corridor Summary		$ 38,392	$ 15,112	G		$ 258,348	$ 132,554	G
I-80 Integrated Corridor - Corridor Project												
8	04	Ala CC	4	*Corridor Project #1 (EA 3A774)*	*ACCMA*	$ -	$ -			$ 7,584	$ 874	
				Corridor Project #2 (EA 3A775)	*ACCMA*	$ -	$ -			$ 5,363	$ 1,230	
				Corridor Project #3 (EA 3A771)	*ACCMA*	$ -	$ -			$ 1,896	$ 1,682	
				Corridor Project #4 (EA 3A776)	*Caltrans*	$ 1,492	$ 1,248			$ 7,887	$ 6,404	
				Corridor Project #5 (EA 3A777)	*Caltrans*	$ 3,675	$ 2,247			$ 18,581	$ 10,893	
				Corridor Summary		$ 5,167	$ 3,495	G		$ 41,311	$ 21,083	G
US 50 HOV Lanes - Corridor Project												
9	03	ED	50	*Corridor Project #1 (EA 3A711)*	*ED Co DOT*	$ 3,560	$ 7,020	L		$ 37,808	$ 33,399	
				Corridor Project #2 (EA 3A712)		$ -	$ 1,387	L		$ 8,794	$ 10,195	L
				Corridor Summary		$ 3,560	$ 8,407	L		$ 46,602	$ 43,594	G
10	06	Ker	46	*Route 46 Expressway - Segment 3*	*Caltrans*	$ 9,900	$ 4,178	G		$ 49,995	$ 45,517	G
11	06	Kin Tul	198	*Route 198 Expressway*	*Caltrans*	$ 9,514	$ 8,564	G		$ 51,758	$ 51,758	G

Project					Construction (1,000's)										
						Support					Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp	
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	$	-	$	-	G	$	902,100	$	777,121	O
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project															
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	$	12,718	$	18,606	L	$	110,786	$	37,836	
				Corridor Project #2 (EA 1218V)	Caltrans	$	13,197	$	17,472	L	$	99,851	$	59,246	
				Corridor Project #3 (EA 1218W)	Caltrans	$	33,000	$	5,296		$	241,763	$	22,694	
				Corridor Summary		$	58,915	$	41,374	G	$	452,400	$	119,776	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project															
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	$	10,809	$	12,394	L	$	45,247	$	33,016	
				Corridor Project #2 (EA 21592)	Caltrans	$	21,700	$	-	C	$	175,000	$	-	C
				Corridor Project #3 (EA 21593)	Caltrans	$	16,681	$	10,837		$	89,447	$	33,567	
				Corridor Project #4 (EA 21594)	Caltrans	$	17,012	$	13,058		$	141,627	$	51,858	
				Corridor Project #5 (EA 21595)	Caltrans	$	15,975	$	363		$	98,962	$	434	C
				Corridor Summary		$	82,177	$	-	G	$	550,283	$	-	G
Highway 101 Marin-Sonoma Narrows - Corridor Project															
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans	$	4,970	$	5,233	P	$	26,950	$	24,369	
				Corridor Project #2 (EA 26408U)	Caltrans	$	12,190	$	7,835		$	77,000	$	47,474	
				Corridor Project #3 (EA 26406)	Caltrans	$	7,000	$	6,673		$	28,473	$	26,676	
				Corridor Project #4 (EA 2640G)	Caltrans(FY 14-15 Q1)	$	700	$	742	B	$	3,392	$	2,829	
				Corridor Project #5 (EA 2640L)	Caltrans	$	2,500	$	2,439		$	14,744	$	14,155	
				Corridor Project #6 (EA 2640K)	Caltrans	$	4,800	$	3,488		$	25,929	$	16,398	
				Corridor Summary		$	32,160	$	26,410	G	$	176,488	$	131,901	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	$	2,100	$	1,858	G	$	11,052	$	10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	$	4,598	$	4,672	B	$	15,638	$	14,886	G
SR 12 Jameson Canyon Widening - Phase 1															
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		$	-	$	-		$	-	$	-	
				Corridor Project #1 (EA 26413)	Caltrans	$	4,850	$	8,045	P	$	30,528	$	25,754	
				Corridor Project #2 (EA 26414)	Caltrans	$	9,250	$	10,648	P	$	43,293	$	40,525	
				Corridor Summary		$	14,100	$	18,693	P	$	73,821	$	66,279	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	$	3,500	$	3,351	G	$	10,447	$	10,015	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	$	7,801	$	5,900	G	$	40,086	$	39,043	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project															
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	$	25,113	$	19,626		$	122,811	$	116,511	C
				Corridor Project #2 (EA 07162)	Caltrans	$	18,374	$	16,278		$	78,637	$	72,625	C
				Corridor Summary		$	43,487	$	35,904	G	$	201,448	$	189,136	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	$	8,633	$	9,921	P	$	54,253	$	54,043	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	$	6,256	$	4,750	C	$	21,621	$	17,534	C
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project															
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	$	9,180	$	8,727		$	31,745	$	30,525	C
				Corridor Project #2 (EA 0F032)	Caltrans	$	9,180	$	8,359		$	32,670	$	32,101	C
				Corridor Summary		$	18,360	$	17,086	G	$	64,415	$	62,626	G
Lincoln Bypass - Corridor Project															
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	$	22,000	$	23,690	P	$	164,453	$	160,762	
				Corridor Project #2 (EA 33382)	Caltrans	$	2,751	$	2,270		$	19,499	$	17,980	
				Corridor Summary		$	24,751	$	25,960	P	$	183,952	$	178,742	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	$	7,143	$	5,447	G	$	31,200	$	30,138	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	$	5,300	$	8,359	G	$	39,974	$	25,382	G

Project					Construction (1,000's)											
						Support					Capital					
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp		
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	$	-	$	-	G	$	22,057	$	12,014	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	$	25,728	$	20,316	C	$	127,924	$	85,133	C
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	$	11,500	$	12,150	C	$	68,513	$	68,513	C
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	$	-	$	-	G	$	11,875	$	10,281	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	$	-	$	-	G	$	25,449	$	20,246	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	$	-	$	-	G	$	212,704	$	206,437	G
215 North and 210 Connectors - Corridor Project															
34	08	SBd	215	SR - 210/215 Connectors	Caltrans	$	12,883	see			$	47,672	see		
35				I-215 North Segment 5	Caltrans	$	7,333	below			$	29,207	below		
				Corridor Summary		$	20,216	$	12,920	G	$	76,879	$	71,431	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	$	3,280	$	3,422	P	$	12,130	$	11,214	G
Managed Lanes South Segment - Corridor Project															
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	$	14,739	$	14,603		$	79,026	$	77,319	
				Corridor Project #2 (EA 2T091)	Caltrans	$	14,025	$	11,162		$	57,616	$	57,438	
				Corridor Project #3 (EA 2T092)	Caltrans	$	21,236	$	15,434		$	94,432	$	92,727	
				Corridor Summary		$	50,000	$	41,199	G	$	231,074	$	227,484	G
I-5 North Coast Corridor - Stage 1A - Corridor Project															
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	$	6,000	$	7,743	P	$	43,038	$	37,046	
				Corridor Project #2 (EA 2T040)	Caltrans	$	11,820	$	14,875	L	$	75,380	$	56,256	
				Corridor Summary		$	17,820	$	22,618	P	$	118,418	$	93,302	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	$	2,900	$	2,292	G	$	11,860	$	11,536	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	$	7,000	$	7,555	P	$	58,105	$	51,371	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project															
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	$	8,259	$	2,844		$	22,304	$	16,094	
				Corridor Project #3 (EA 23564)	Caltrans	$	3,802	$	1,255		$	12,648	$	6,519	
				Corridor Summary		$	12,061	$	4,099	G	$	34,952	$	22,613	G
42	04	SCl	880	I-880 Widening (SR 237 to US 101)	Caltrans	$	9,810	$	6,073	G	$	38,279	$	31,783	C
43	04	SCl	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	$	11,080	$	8,951	G	$	44,791	$	39,421	G
44	04	SCl	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	$	6,690	$	6,619	G	$	31,459	$	26,051	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	$	-	$	-	G	$	15,933	$	15,282	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	$	2,100	$	1,252	G	$	11,560	$	11,396	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project															
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	$	6,351	$	4,284		$	29,197	$	28,260	
				Corridor Project #3 (EA 0A532)	Caltrans	$	1,319	$	1,318		$	4,768	$	4,764	
				Corridor Project #2 (EA 4C15U)		$	3,900	$	1,597		$	22,200	$	15,837	
				Corridor Summary		$	11,570	$	7,199	G	$	56,165	$	48,861	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	$	10,500	$	10,752	P	$	58,311	$	55,187	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	$	12,000	$	9,625	G	$	91,200	$	88,485	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	$	6,600	$	7,521	P	$	51,065	$	46,028	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	$	2,000	$	1,942	G	$	7,844	$	6,622	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	$	4,300	$	2,476	G	$	17,612	$	9,046	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	$	5,500	$	6,359	P	$	26,560	$	26,039	G

Project					Construction (1,000's)											
						Support					Capital					
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	$	15,300	$	10,080	G	$	65,993	$	51,944	G
	CMIA projects amended into program using project cost/award savings														
55	4	Son	101	Central Project Phase B	Caltrans	$	3,000	$	2,844	G	$	13,312	$	12,012	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	$	16,000	$	11,628	G	$	104,588	$	61,924	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans(FY 14-15 Q1)	$	11,990	$	10,643	B	$	94,008	$	61,509	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	$	6,600	$	4,867	G	$	37,274	$	34,004	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	$	8,500	$	7,153	G	$	36,102	$	24,675	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	$	2,250	$	1,917	G	$	19,463	$	18,624	G
61	3	But	32	But 32 Hwy Widening	Chico	$	-	$	-	G	$	6,425	$	1,866	G
	Ala 84 Expressway - Corridor Project														
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	$	3,780	$	3,742		$	25,085	$	23,350	
				Corridor Project #3 (EA 29762)	Caltrans	$	8,005	$	-	C	$	48,000	$	-	C
				Corridor Summary		$	11,785	$	3,742	G	$	73,085	$	23,350	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	$	-	$	-	G	$	21,187	$	18,274	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans(FY 14-15 Q1)	$	7,953	$	8,648	B	$	49,398	$	45,265	O
	I-215 Bi-County Gap Closure - Corridor Project														
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	$	16,270	see			$	137,171	see		
66				Newport Ave OC	Caltrans	$	361	below			$	3,007	below		
				Corridor Summary		$	16,631	$	11,919	G	$	140,178	$	111,108	G
67	4	Son	101	North Project Phase B Airport	Caltrans	$	4,500	$	4,216	G	$	33,813	$	30,070	G
68	4	SCl	880	I-880 Stevens Ctk IC Impvmts	SCVTA	$	-	$	-	G	$	47,197	$	29,256	G
69	4	SCl	101	Capitol Exp Yerba Buena IC	SCVTA	$	-	$	-	G	$	26,286	$	24,584	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	$	-	$	-	G	$	53,082	$	15,480	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	$	5,392	$	4,007	G	$	19,355	$	18,379	C
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	$	7,400	$	7,178	G	$	34,278	$	32,920	G
73	5	SLO	46	Whitley 2A	Caltrans	$	7,000	$	3,961	G	$	38,088	$	18,798	G
74	5	Ora	74	SR 74 / I-5 IC	Caltrans	$	6,364	$	4,619	G	$	30,231	$	12,877	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	$	26,142	$	8,900	G	$	86,419	$	34,341	G
76	2	Sha	5	I-5 Deschutes Rd IC	Anderson	$	-	$	-	G	$	6,000	$	5,704	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	$	-	$	-	G	$	31,617	$	6,439	G
78	5	Mon	101	San Juan IC	Caltrans	$	8,000	$	5,256	G	$	48,700	$	30,462	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	$	1,900	$	1,633	G	$	9,584	$	8,890	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	$	2,000	$	2,774	L	$	13,787	$	13,227	G
81	11	SD	76	I-5 / SR 76 IC	Caltrans	$	4,856	$	4,686	G	$	24,561	$	23,272	C
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	$	-	$	-	G	$	17,240	$	12,462	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	$	-	$	-	G	$	6,000	$	6,000	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	$	-	$	-	G	$	98,500	$	39,272	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	$	3,650	$	-	G	$	40,148	$	37,302	G
86	4	Ala	680	FPI	Caltrans	$	1,000	$	997	G	$	5,673	$	4,740	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	$	2,900	$	-	G	$	26,054	$	5,068	G
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	$	500	$	500	G	$	1,910	$	1,746	G
89	7	LA	710	Gerald Desmond Bridge	Port of Long Beach	$	-	$	-	G	$	913,300	$	212,607	C

Project					Construction (1,000's)										
						Support					Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp	
90	*8*	*SBd*	*405*	*I-15 Widening and Devore IC*	*SANBAG*	$	26,951	$	12,116	G	$	239,662	$	82,242	C

CALIFORNIA DEPARTMENT OF TRANSPORTATION

First Quarter FY 2014-15 State Route 99 (SR99) Bond Program Report

Quarterly Report to the California Transportation Commission

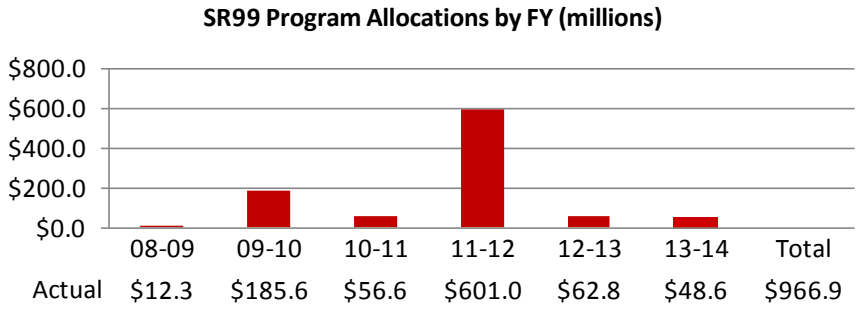
(1) SR99 Bond Program Summary

First Quarter FY 2015-16

(1a) SR99 Bond Program Funding

	#Projects	Project Allocated Funds	% Allocated
SR99 bond program funds available for projects allocated to date:	27	$967 million	99%

In the SR99 bond program budget, $785 million was allocated for construction. In addition, $182 million has been allocated for other funded project components including right of way and engineering support costs. There is also $20 million set aside for bond administrative costs. There is currently an uncommitted balance of $13 million. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.



	Project Expenditures	Percent Expended
SR99 bond program project funds expended to date:	$609 million	61%

In the SR99 bond program's $1,000 million dollar budget, $967 million has been allocated to projects from SR99 bond program funds. In addition, $387 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to $1,354 million. The table below shows how SR99 bond program funds and contributor funds were distributed by project components to complete funding for all projects in the SR99 bond program. Included are expenditures to date for SR99 bond program funds.

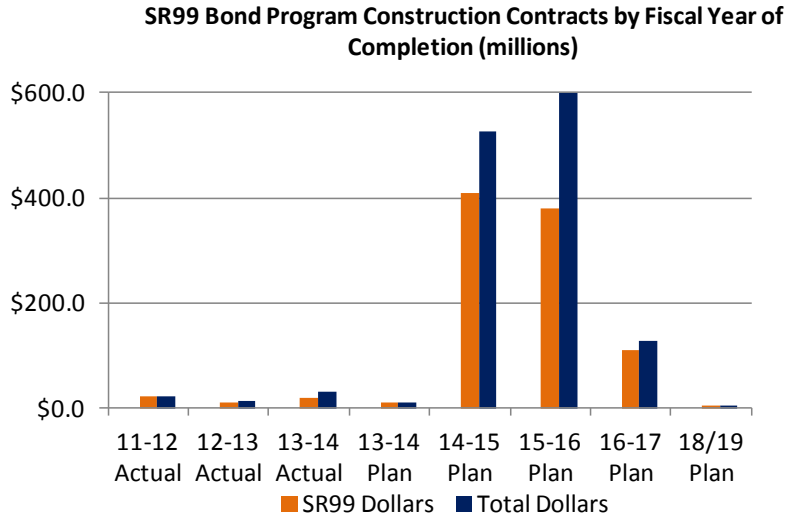
SR99 Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	$ 119.4	$ 12.3	$ 107.1	$ 77.5	72 %
Capital	$ 897.4	$ 112.7	$ 784.7	$ 483.4	62 %
Right of Way					
Support	$ 19.5	$ 8.2	$ 11.3	$ 6.7	59 %
Capital	$ 184.4	$ 133.2	$ 51.2	$ 29.0	57 %
Preliminary Engineering					
Support	$ 133.7	$ 121.0	$ 12.7	$ 8.6	68 %
Committed Subtotal	$ 1,354.4	$ 387.4	$ 967.0	$ 605.2	63 %
Uncommitted			$ 13.0		
Percent uncommitted			1.3%		
Bond Administration			$ 20.0	$ 3.4	17 %
Program Total			$ 1,000.0	$ 608.6	61 %

(1b) SR99 Bond Program Project Completions

	# Projects Completed	Percent Projects Completed
SR99 bond program construction contracts completed to date:	6	22%

To date, a total of 23 corridor projects have received SR99 bond program funds. Some corridor projects were constructed in stages, resulting in a total of 27 construction contracts being administered to complete the SR99 bond program.



SR99 Bond Program Completions – Projects and Dollars (millions)

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Bond Program Contracts		
	#	Total Funds	SR99 Funds	# FDR's	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	$ 23	$ 23	1							1	$ 23	$ 23
FY 12-13	2	$ 15	$ 11	1							2	$ 15	$ 11
FY 13-14	1	$ 32	$ 19					1	$ 11	$ 10	2	$ 44	$ 29
FY 14-15	2	$ 48	$ 43					9	$ 477	$ 367	11	$ 525	$ 410
FY 15-16								8	$ 615	$ 379	8	$ 615	$ 379
FY 16-17								2	$ 127	$ 110	2	$ 127	$ 110
FY 18-19								1	$ 5	$ 5	1	$ 5	$ 5
Total Value	6	$118	$ 96	2	0	$ 0	$ 0	21	$1,235	$ 871	27	$1,354	$ 967

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) SR99 Action Plans

First Quarter FY 2014-15

(2a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust schedule or the project budget.

No major project issues to report this quarter.

(2b) Action Plans

Project #2 *Island Park 6-Lane*	The bond funded PSE and RW Support budgets have exceeded the budget. Options are being evaluated to rectify charges.
Project #10 *Riego Road Interchange*	Project EAC is forecast to exceed the construction support budget (SR99 funds). Alternatives are being evaluated to reduce the forecasted cost by reducing construction staff) and to locate other funding sources to cover the potential overrun, including local funds through Sutter County. Further discussion is needed with all funding stakeholders to finalize the action plan.

(3) State Route 99 Program Current Status Report

(3a) State Route 99 Project Delivery Report

First Quarter FY 2014-15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's)	SR99 PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR
		Milestone Behind Schedule		☑ Project Delivery Report Complete		PE Plant Establishment			100					Milestone Complete		
1	03	But	99	$ 37,859	$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	1/20/11	7/8/11	100	10/15/13	11/15/14	93		10/15/15	10/15/15	
Island Park 6-Lane - Corridor Project																
2	06	Fre Mad	99	$ 23,212	$ 23,212	Corridor Project #1 (EA 44261)	1/13/10	8/10/10	100	9/1/12	2/3/12	100	☑			
				$ 68,213	$ 68,213	Corridor Project #1 (EA 44262)	4/26/12	10/10/12	100	7/1/16	7/1/16	83				
				$ 91,425	$ 91,425	Corridor Summary				7/1/16	7/1/16			7/1/18	7/1/18	
3	06	Mad	99	$ 84,202	$ 49,802	Reconstruct Interchange at Avenue 12	6/27/12	12/7/12	100	11/1/15	9/1/16	53		8/1/17	7/1/18	
4	10	Mer	99	$ 127,652	$ 91,319	Arboleda Road Freeway	12/15/11	4/6/12	100	4/1/15	5/2/15	92		5/1/16	7/2/16	
5	10	Mer	99	$ 76,611	$ 65,869	Freeway Upgrade & Plainsburg Road I/C	2/23/12	7/12/12	100	7/1/15	6/20/15	72		8/1/16	7/20/16	
6	03	Sac	99	$ 7,446	$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	2/25/10	6/23/10	100	10/1/12	2/15/13	100		10/1/14	10/15/14	
7	03	Sac	99	$ 32,470	$ 18,529	SR 99/Elverta Rd. Interchange	2/23/12	5/28/12	100	2/1/14	12/1/13	100		7/1/14	3/11/16	
8	10	SJ	99	$ 214,458	$ 132,256	SR 99 (South Stockton) Widening	6/27/12	10/16/12	100	6/1/16	3/5/16	45		2/1/17	12/5/17	
SR 99 Widening in Manteca and San Joaquin - Corridor Project																
9	10	SJ	99	$ 3,600	$ -	Corridor PAED (EA 0E610)										
				$ 42,100	$ 36,644	Corridor Project #2 (EA 0E611)	12/15/11	3/27/12	100	7/1/14	11/14/14	95				
				$ 46,450	$ 40,753	Corridor Project #2 (EA 0E612)	1/25/12	6/27/12	100	10/1/14	3/1/15	70				
				$ 63,730	$ 12,143	Corridor Project #3 (EA 0E613)	6/27/12	10/11/12	100	10/1/15	6/1/14	85				
				$ 155,880	$ 89,540	Corridor Summary				10/1/15	3/1/15			7/1/17	7/1/16	
10	03	Sut	99	$ 31,082	$ 19,264	SR 99 / Riego Road Interchange	3/29/12	10/1/12	100	1/15/15	1/15/15	81		1/1/17	1/15/17	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's)	SR99 PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR
11	03	Sut	99	$ 56,725	$ 53,211	Sutter 99 Segment 2	1/13/10	7/14/10	100	12/1/15	12/1/15	52		12/1/17	12/1/17	
Los Molinos - Staged Construction Project																
12	02	Teh	99	$ 6,986	$ 4,705	Stage #1	1/13/10	5/5/10	100	12/31/12	4/20/11	100				
						Stage #2	1/25/12	5/31/12	100	12/31/12	5/15/13	100				
				$ 588	$ -	Enhancements										
				$ 7,574	$ 4,705	Corridor Summary				12/31/12	5/15/13	100	☑	12/31/13	11/14/14	
Goshen to Kingsburg 6-Lane - Corridor Project																
13	06	Tul	99	$ 101,315	$ 86,545	Goshen to Kingsburg 6-Lane	5/20/10	1/4/11	100	8/1/14	8/1/14	89				
				$ 4,944	$ 4,944	Landscape Mitigation	6/27/12	10/1/12	100	8/1/19	8/1/18	59				
				$ 106,259	$ 91,489	Corridor Summary				8/1/19	8/1/18			5/1/21	10/1/20	
SR 99 projects amended into program using project cost/award savings																
14	03	Sut	99	$ 18,233	$ 16,333	SR 99/113 Interchange	6/27/12	10/16/12	100	12/1/14	8/13/14	100		12/1/16	12/2/16	
15	06	Tul	99	$ 51,107	$ 45,327	Tulare to Goshen 6 Ln	6/27/12	12/7/12	100	7/1/15	8/1/15	49		12/31/17	12/31/17	
16	06	Ker	99	$ 29,372	$ 26,622	South Bakersfield Widening	6/27/12	10/24/12	100	11/15/14	9/1/14	100		11/15/16	3/1/16	
17	10	Sta	99	$ 42,849	$ 33,401	Kiernan IC	6/27/12	11/27/12	100	9/1/15	9/1/15	31		2/1/16	11/30/17	
18	06	Ker	99	$ 11,428	$ 10,228	North Bakersfield Widening	10/24/12	2/21/12	100	12/1/13	3/1/14	77		12/1/15	3/1/16	
19	10	Mer	99	$ 65,880	$ 46,521	Merced Atwater Expwy Ph 1A	3/5/13	6/12/13	100	2/1/16	2/1/16	50		12/1/16	7/1/18	
20	03	Sac	99	$ 8,981	$ 5,000	Elk Grove Blvd SR99 IC	3/5/13	5/1/13	100	7/1/14	11/15/14	98		12/1/14	12/1/15	
21	03	Sac	99	$ 1,930	$ 1,108	Elkhorn Blvd IC	5/7/13	7/1/13	100	12/1/13	11/03//14	95		12/1/14	5/1/16	
22	10	Sta	99	$ 59,001	$ 41,630	Pelandale Ave IC	10/8/13	2/25/14	100	12/1/16	12/1/16	7		12/1/18	12/1/18	
23	06	Tul	99	$ 36,050	$ 7,000	Cartmill Interchange	1/29/14	6/3/14	100	3/1/15	3/1/15			7/1/15	7/1/15	
			Total Cost	$ 1,354,474	$ 966,977											

(3b) State Route 99 Bond Program Project Expenditure Report

First Quarter FY 2014-15

Within Budget Conditions
- G Estimated cost < or = budget

Post Vote STIP costs; No CTC action required
- S Estimated cost STIP funds > 120% budget
- B Estimated cost BOND funds > 100% budget
- O Estimated cost LOCAL funds > 100% budget

Budget Changed in Construction
- C Budget Supplemented / Reduced by Coop Agmt

Known cost overrun conditions
- P Actual cost STIP funds > 100% budget
- B Actual cost BOND funds > 100% budget
- L Actual cost LOCAL funds > 100% budget

Project					Construction (1,000's)							
					Support				Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	$ 4,394	$ 4,920	P	$ 26,800	$ 26,562	G
Island Park 6-Lane - Corridor Project											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	$ 3,500	$ 3,313		$ 17,270	$ 16,914	
				Corridor Project #2 (EA 44262)	Caltrans	$ 7,500	$ 5,478		$ 47,613	$ 35,391	
				Corridor Summary		$ 11,000	$ 8,791	G	$ 64,883	$ 52,305	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	$ 6,800	$ 4,441	G	$ 49,402	$ 24,262	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	$ 12,000	$ 7,544	G	$ 78,360	$ 63,444	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	$ 8,300	$ 5,365	G	$ 53,098	$ 32,309	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	$ 750	$ 744	G	$ 5,506	$ 5,256	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	$ -	$ -	G	$ 25,270	$ 24,055	C
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	$ 15,500	$ 8,108	G	$ 113,958	$ 41,502	G
Manteca Widening - Corridor Project											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans	$ 5,000	$ 4,391		$ 31,644	$ 24,843	
				Corridor Project #2 (EA 0E612)	Caltrans	$ 7,000	$ 4,418		$ 31,543	$ 15,965	
				Corridor Project #3 (EA 0E613)	Caltrans	$ 7,500	$ 4,306		$ 29,481	$ 16,146	
				Corridor Summary		$ 19,500	$ 13,115	G	$ 92,668	$ 56,953	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans	$ 3,500	$ 3,404	G	$ 20,062	$ 16,056	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	$ 8,500	$ 8,234	G	$ 43,731	$ 38,817	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	$ 848	$ 268	G	$ 4,723	$ 2,821	G
Goshen to Kingsburg 6-Ln - Corridor Project											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	$ 13,000	$ 12,372	G	$ 75,863	$ 65,104	G
				Landscape Mitigation	Caltrans	$ 700	$ 543	G	$ 3,752	$ 1,995	G
				Corridor Summary		$ 13,700	$ 12,916	G	$ 79,615	$ 67,099	G

Project					Construction (1,000's)							
					Support				Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
SR 99 projects amended into program using project cost/award savings											
14	*3*	*Sut*	*99*	*SR 99/113 Interchange*	*Caltrans*	$ 2,500	$ 2,107	G	$ 13,833	$ 12,410	G
15	*6*	*Tul*	*99*	*Tulare to Goshen 6 Ln*	*Caltrans*	$ 6,600	$ 4,446	G	$ 38,727	$ 16,738	G
16	*6*	*Ker*	*99*	*South Bakersfield Widening*	*Caltrans*	$ 3,800	$ 3,336	G	$ 22,822	$ 20,776	G
17	*10*	*Sta*	*99*	*Kiernan IC*	*Sta Cty*	$ -	$ -	G	$ 33,401	$ 17,726	G
18	*6*	*Ker*	*99*	*North Bakersfield Widening*	*Caltrans*	$ 1,700	$ 1,057	G	$ 8,528	$ 7,366	G
19	*10*	*Mer*	*99*	*Merced Atwater Expwy Ph 1A*	*MCAG*	$ -	$ -	G	$ 46,521	$ 5,501	G
20	*3*	*Sac*	*99*	*Elk Grove Blvd SR99 IC*	*Elk Grove*	$ -	$ -	G	$ 6,896	$ 6,495	G
21	*3*	*Sac*	*99*	*Elkhorn Blvd IC*	*Sacramento*	$ -	$ -	G	$ 1,330	$ 1,501	O
22	*10*	*Sta*	*99*	*Pelandate Avenue IC*	*Modesto*	$ -	$ -	G	$ 41,630	$ 5,228	G
23	*6*	*Tul*	*99*	*Cartmill Interchange*	*Tulare Cty*	$ -	$ -	G	$ 28,181	$ -	G

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15 First Quarter Proposition 1B Local Bridge Seismic Retrofit Program Project Delivery Report

July 1 – September 30, 2014

Federal Fiscal Year 2014

Quarterly Report to the California Transportation Commission

Local Bridge Seismic Retrofit Program Status

First Quarter Fiscal Year 2014-15

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 385.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides $125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes $2.5 million set aside for bond administrative costs. An additional $32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current $5.2 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated $13.5 million, $21 million, $12.2 million, 5.2 million, $4.1, and $11.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, and 2013-14 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged $24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, $21.50 million of State match funds and $44.70 million of seismic bond funds have been sub-allocated to local agency bridges for a total of $66.20 million.

The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 385 bridges in the program, the design phase has been completed on 314 bridges, construction is underway on 85 bridges, and retrofit is complete on 229 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

FFY 2014 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 23 bridges to be delivered in FFY 2014.

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Mendocino County	10C0048	Moore St, over West Branch Russian River	Right of Way
Monterey County	44C0151	Peach Tree Road, Over Pancho Rico Creek	Right of Way
Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way
Colton	54C0078	BNSF RR, Amtrak, Metro Link, over Cadena Drive	Construction
Colton	54C0079	Pedestrian Over Crossing at La Cadena Drive, Over West Wilson	Construction
Colton	54C0375	UP RR Over West C Street	Construction
Colton	54C0384	UP RR Spur, over C Street	Construction
Colton	54C0599	Colton High School Pedestrian Overcrossing, Over Rancho Avenue	Construction
Stanislaus County	38C0202	Pete Miller Road over Delta Mendota Canal	Construction
San Joaquin County	29C0126	Eleventh Street over UPRR	Construction
Antioch	28C0054	Wilbur Avenue	Complete
Oakland	33C0253	Coliseum Way	Complete
Santa Cruz	36C0103	Soquel Drive	Complete

Ten Longest Delivery Schedules Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete)
04	Vallejo	23C0152	Sacramento Street	$219,000	1/1/117	0
08	Barstow	54C0088	North 1st Avenue	$350,000	3/1/17	0
04	Oakland	33C0215	Leimert Boulevard	$557,968	4/15/17	0
01	Mendocino County	10C0034	Eureka Hill Road	$465,000	10/9/17	82
07	Los Angeles	53C1881	Hyperion Avenue	$1,220,000	4/1/18	65
07	Los Angeles	53C1882	Hyperion Avenue	$290,000	4/1/18	65
07	Los Angeles	53C1883	Glendale Boulevard	$115,000	4/1/18	65
07	Los Angeles	53C1884	Glendale Boulevard	$115,000	4/1/18	65
08	Riverside County	56C0071	Mission Boulevard	$3,670,400	2/15/18	0
04	Sonoma County	20C0018	Bohemian Highway	$2,992,454	6/15/18	0

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2014. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2014 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2014

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 9/30/14	State Funds Sub-Allocated as of 9/30/14
01	Mendocino County	10C0048	Moore St, over West Branch Russian River	Construction	$222,231		
01	Mendocino County	10C0084	School Way, over West Branch Russian River	Construction	$482,007	$482,007	
02	Tehama County	08C0043	Jellys Ferry Road, over Sacramento River	Right of Way	$7,200		$7,200
04	Fremont	33C0128	Niles Blvd, over BART, UPRR, & BNSF RR	Construction	$458,800	$458,800	
04	Oakland	33C0030	Embarcadero Street, over Lake Merritt Canal	Construction	$1,696,945	$1,696,945	
04	San Francisco County Transportation Authority	01CA0003	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	$2,259,121	$2,396,871	
04	Healdsburg	20C0065	Healdsburg Avenue, over Russian River	Construction	$244,311	$244,311	
04	Sonoma County	20C0155	Wohler Road, Over Russian River	Construction	$481,740		
05	Monterey County	44C0151	Peach Tree Road, Over Pancho Rico Creek	Right of Way	$6,194		$19,816
05	Santa Barbara County	51C0001	Cathedral Oaks Road, over San Antonio Creek	Construction	$229,400	$229,400	
05	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way	$9,176		$9,176
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Right of Way	$5,735		$5,735
05	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Right of Way	$103,230	$219,306	
05	Santa Cruz County	36C0103	Pedestrian Overcrossing, over Soquel Drive	Construction	$17,205		$25,700

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 9/30/14	State Funds Sub-Allocated as of 9/30/14
07	Los Angeles	53C1875	Avenue 26, over Arroyo Seco Channel	Construction	$422,714	$189,298	
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East of Santa Ana Freeway.	Construction	$4,184,030		
08	Indio	56C0084	Jackson Street, over Whitewater River	Construction	$157,218		
08	Colton	54C0078	BNSF RR, Amtrak, Metro Link, over Cadena Drive	Construction	$14,911		$14,911
08	Colton	54C0079	Pedestrian Over Crossing at La Cadena Drive, Over West Wilson	Construction	$14,911		$14,911
08	Colton	54C0375	UP RR Over West C Street	Construction	$14,911		$14,911
08	Colton	54C0384	UP RR Spur, over C Street	Construction	$22,367		$22,367
08	Colton	54C0599	Colton High School Pedestrian Overcrossing, Over Rancho Avenue	Construction	$14,292		$14,292
10	Stanislaus County	38C0048	Geer Road, over Tuolumne River	Construction	$132,758		
			Total		**$11,201,406**	**$5,916,938**	**$149,019**

Projects on the CTC allocation request that were programmed in the FTIP for FFY2014 that failed to deliver.

Programmed Projects that had Advanced Sub-allocation in FFY 2014

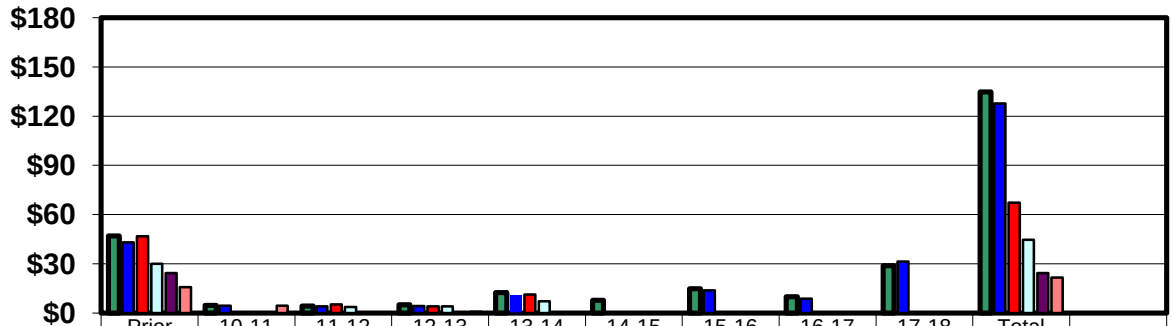
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 9/30/14	State Funds Sub-Allocated as of 9/30/14
07	Los Angeles	53C1875	Avenue 26, over Arroyo Seco Channel	Right of Way	$20,646		$20,646
01	Mendocino County	10C0048	Moore St, over West Branch Russian River	Right of Way	$2,523		$2,523
10	Stanislaus County	38C0202	Pete Miller Road over Delta Mendota Canal	Construction	$134,719	$81,344	
10	San Joaquin County	29C0126	Eleventh Street over UPRR	Construction	$1,117,373	$1,117,373	
			Total		**$1,275,261**	**$1,198,717**	**$23,169**

Allocation Summary

	Funds allocated for FY 2013-14	Sub-allocation as of 9/30/2014				Remaining Allocation for FFY 2014
		Projects programmed in FFY 2014		Projects advanced to FFY 2014		
		Number of Projects	Amount	Number of projects	Amount	
Bond	$11,201,406	8	$5,916,938	2	$1,198,717	$4,085,751
State	$2,957,463*	10	$149,019	2	$23,169	$2,785,275
Total		**18**		**4**		

*Remaining state allocation carried over from FY 2008-09

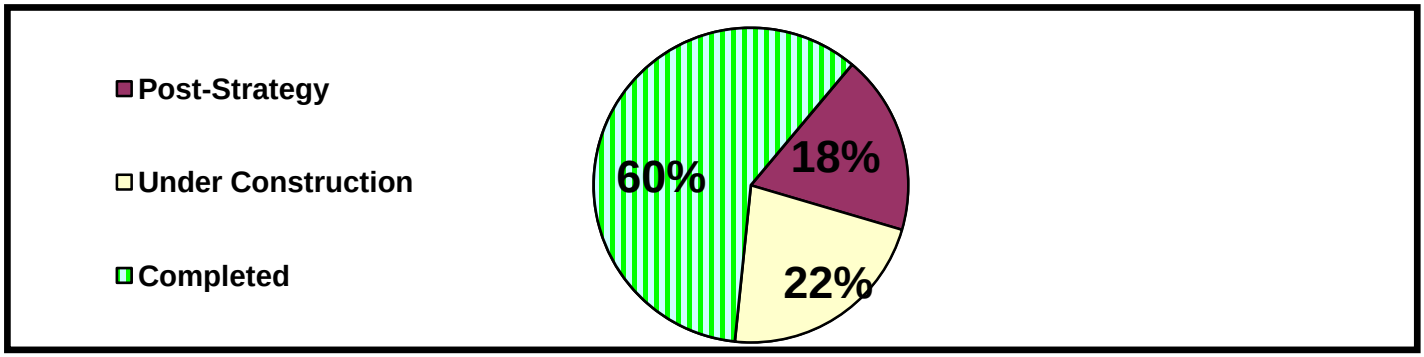
LBSRP Bond and State Capital Allocations (millions)



	Prior	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	Total
Baseline (State, Bond)	$47.00	$4.60	$4.20	$5.10	$12.50	$7.80	$14.80	$9.80	$28.90	$134.70
Projection (State, Bond)*	$43.00	$4.40	$4.10	$4.20	$11.00	$7.20	$13.80	$8.70	$31.30	$127.70
Allocated (Bond)	$46.70	$0.00	$5.20	$4.10	$11.20					$67.20
Sub-Allocated (Bond)	$29.90	$0.00	$3.70	$4.00	$7.10					$44.70
Allocated (State)**	$24.30	$0.00	$0.00	$0.00	$0.00					$24.30
Sub-Allocated (State)	$15.80	4.37	0.41	0.75	0.17					$21.50

Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement.
The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.
* Projection is based on LA-ODIS information for second quarter of FFY 2013-14. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year.
** State allocation of $24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	$122.5	$67.2	$44.7
State RW & Const.	$32.9	$24.3	$21.5
Total	$155.4	$91.5	$66.2
Bond Administrative Cost	$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	9	6	46	61
Department of Water Resources	1	0		23	0	23
BART	1	0	0	28	124	152
San Francisco (YBI)			8	1	0	9
All Other Agencies	59	0	54	27	59	140
Total	**63**	**0**	**71**	**85**	**229**	**385**
Status per June 30, 2014 Report	**63**	**0**	**78**	**82**	**225**	**385**
Status per Year-End Report for September 30, 2013	**63**	**1**	**90**	**99**	**229**	**419**

Some agencies have requested to Re-Strategy five bridges that completed their Pre-Strategy phase. They have not send in their formal request.
Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by other sources	386
386	1		City of Los Angeles	Did not meet award deadline	385

385 Bridges Remaining in the Program – 229 Bridges Completed = 156 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

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01	Humboldt County	04C0007	Bald Hills Road	$2,294	$712,000				▲	Project Complete	✓	✓	✓
01	Humboldt County	04C0055	Mattole Road (Honeydew)	$3,441	$688,200		8/7/15	2/26/16	12/16/16	50% Design	✓	✓	⊗
01	Humboldt County	04C0104	Waddington Road	$1,147	$160,000			2/27/15	12/18/15	80% ROW	✓	⊗	⊗
01	Humboldt County	04C0207	Williams Creek Road	$4,588	$140,080					Project Complete	✓	✓	✓
01	Mendocino County	10C0034	Eureka Hill Road	$0	$464,535		3/10/15	10/16/16	12/15/18	82% Design	✓	⊗	⊗
01	Mendocino County	10C0048	Moore Street	$2,524	$221,429		12/1/14	7/6/15	12/16/16	96% Design 18% ROW	✓	⊗	⊗
01	Mendocino County	10C0084	School Way	$0	$482,007				12/15/15	3% Construction	✓	⊗	⊗
02	Lassen County	07C0070	Road306/Cappezolli	$0	$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	$0	$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	$0	$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	$0	$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	$0	$0					Bridge Removed			
02	Tehama County	08C0009	Bowman Road	$9,000	$1,123,900				12/31/14	98% Construction	✓	⊗	⊗
02	Tehama County	08C0043	Jellys Ferry Road	$11,000	$974,950		2/6/15	2/27/15	6/12/18	75% Design	✓	✓	⊗
03	Butte County	12C0120	Ord Ferry Road	$3,000	$1,525,510				▲	Project Complete	✓	✓	✓
03	Nevada County	17C0045	Hirschdale Road	$0	$0					Bridge Removed			
03	Nevada County	17C0046	Hirschdale Road	$0	$0					Bridge Removed			
03	Placer County	19C0060	Auburn-Foresthill Road	$0	$5,558,133				▲	Project Complete	✓	✓	✓
03	Yolo County	22C0074	County Road 57	$2,556	$225,697	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	$0	$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	$0	$121,194		▲	▲	▲	Project Complete	✓	✓	✓

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04	Alameda County	33C0027	Park Street	$0	$91,211		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0147	Fruitvale Avenue	$0	$52,906				1/31/15	98% Construction	☑	☑	⊗
04	Alameda County	33C0237	Elgin Street	$0	$8,819		▲	▲	▲	Project Complete	☑	☑	☑
04	Antioch	28C0054	Wilbur Avenue	$0	$917,600				▲	Project Complete	☑	☑	☑
04	Concord	28C0442	Marsh Drive	$0	$506,928		3/31/15	10/31/15	8/31/16	95% Design 18% ROW	☑	☑	⊗
04	Fairfax	27C0144	Creek Road	$0	$112,599		12/31/16	No R/W	4/1/18	2% Design	☑	⊗	⊗
04	Fremont	33C0128	Niles Boulevard	$0	$458,800				12/31/15	1% Construction	☑	☑	⊗
04	Healdsburg	20C0065	Healdsburg Avenue	$0	$244,311				1/15/16	1% Construction	☑	☑	⊗
04	Larkspur	27C0150	Alexander Avenue	$0	$0					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	$0	$1,696,681				12/31/16	1% Construction	☑	⊗	⊗
04	Oakland	33C0148	23rd Avenue	$5,735	$1,003,625		12/31/15	9/30/15	12/31/16	90% Design	☑	⊗	⊗
04	Oakland	33C0178	Park Boulevard	$0	$95,186				12/31/14	99% Construction	☑	☑	⊗
04	Oakland	33C0179	Park Boulevard	$0	$95,186				12/31/14	99% Construction	☑	☑	⊗
04	Oakland	33C0180	Park Boulevard	$0	$95,186				12/31/14	99% Construction	☑	☑	⊗
04	Oakland	33C0181	East 14th Street	$0	$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	$0	$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	$0	$655,218				12/31/14	99% Construction	☑	☑	⊗
04	Oakland	33C0215	Leimert Boulevard	$28,675	$557,968	12/15/14	4/15/16	9/15/16	4/15/18	Request Re-Strategy	☑	⊗	⊗
04	Oakland	33C0238	Campus Drive	$0	$176,811				12/31/14	99% Construction	☑	☑	⊗
04	Oakland	33C0253	Coliseum Way	$0	$497,029					Project Complete	☑	☑	☑
04	Orinda	28C0330	Miner Road	$3,854	$141,091		2/27/15	2/27/15	12/31/15	80% Design 10% ROW	☑	☑	⊗
04	Orinda	28C0331	Bear Creek Road	$0	$11,929		6/30/15	6/30/15	9/30/16	50% Design	☑	☑	⊗

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04	Peninsula Joint Powers Board	34C0051	Quint Street	$0	$341,473		12/31/14	No R/W	1/31/16	65% Design	☑	☑	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	$0	$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	$0	$69,837					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	$0	$104,756					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	$0	$120,275					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	$0	$93,116					Project Complete	☑	☑	☑
04	Pittsburg	28C0165	North Parkside Drive	$0	$32,690		5/8/15	1/30/15	8/28/15	Design Phase Started	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	$636,279	$6,968,709				▲	Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	$0	$591,488					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	$0	$344,329					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	$0	$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	$0	$367,876					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	$0	$124,083				▲	Project Complete	☑	☑	☑
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	$0	$47,890		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	$63,085	$2,471,629		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	$34,410	$1,096,115		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0004	Treasure Island Road West of SFOBB	$0	$223,487		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	$0	$264,672		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗

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04	San Francisco County Transporation Authority	01CA0008	Treasure Island road West of SFOBB	$0	$65,450		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA007A	Treasure Island Road West of SFOBB	$0	$35,119		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA007B	Treasure Isand Road west of SFOBB	$0	$46,294		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	$530,040	$8,892,959				6/30/16	35% Construction	☑	☑	☑
04	San Francisco International Airport	35C0133	Departing Flight Traffic	$0	$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	$0	$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	$0	$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)		$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	$0	$83,164				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	$0	$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	$0	$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	$0	$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	$0	$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	$0	$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0017	Watmaugh Road	$22,740	$562,639		1/30/15	2/29/16	10/13/17	65% Design	☑	☑	⊗
04	Sonoma County	20C0018	Bohemian Highway	$57,028	$2,992,454		5/1/17	5/17/19	10/15/19	Design Phase Started	☑	☑	⊗
04	Sonoma County	20C0139	Wohler Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0141	Annapolis Road	$0	$154,327					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	$4,548	$465,115		11/28/14	12/19/14	10/1/15	85% Design	☑	☑	⊗

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04	Sonoma County	20C0242	Chalk Hill Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0248	Lambert Bridge Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0262	Boyes Boulevard	$56,850	$581,394		6/1/15	12/1/15	10/3/16	60% Design	☑	☑	⊗
04	Sonoma County	20C0407	West Dry Creek Road	$0	$0					Bridge Removed			
04	Union City	33C0111	Decoto Road	$0	$567,954				6/1/15	80% Construction	☑	☑	⊗
04	Union City	33C0223	Whipple Road	$0	$94,607					Project Complete	☑	☑	☑
04	Vallejo	23C0152	Sacramento Street	$0	$219,000		6/1/16	No R/W	10/1/17	Design Phase Started	☑	⊗	⊗
05	King City	44C0059	First Street	$0	$39,342				▲	Project Complete	☑	☑	☑
05	Monterey County	44C0009	Nacimiento Lake Drive	$14,510	$402,597		8/31/15	8/31/15	12/31/16	89% Design 20% ROW	☑	⊗	⊗
05	Monterey County	44C0099	Boronda Road	$24,087	$508,121		12/31/14	12/31/14	12/31/15	35% Design	☑	⊗	⊗
05	Monterey County	44C0115	Schulte Road	$0	$508,121		▲			Project Complete	☑	☑	☑
05	Monterey County	44C0151	Peach Tree Road	$5,735	$215,063		2/28/15	12/31/14	12/31/15	85% Design 85% ROW	☑	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	$0	$247,509					Project Complete	☑	☑	☑
05	Montery County	44C0042	Union Pacific Railroad & Amtrak	$0	$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	$0	$7,433		4/15/15	8/30/15	11/30/16	95% Design	☑	☑	⊗
05	San Benito County	43C0043	Lone Tree Road	$0	$194,891					Project Complete	☑	☑	☑
05	San Luis Obispo County	49C0338	Moonstone Beach	$0	$68,034					Project Complete	☑	☑	☑
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	$0	$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	$0	$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	$0	$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	$0	$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	$0	$229,400				1/30/16	33% Construction	☑	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	$0	$109,874					Project Complete	☑	☑	☑
05	Santa Barbara County	51C0006	Floradale Avenue	$29,822	$1,243,578		11/15/14	12/15/15	11/15/18	95% Design	☑	☑	⊗
05	Santa Barbara County	51C0014	Jalama Road	$0	$73,497		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0016	Jalama Road	$0	$55,842		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0017	Jalama Road	$9,176	$453,065		10/31/14	11/30/14	11/30/16	95% Design 85% ROW	☑	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	$3,885	$170,308					Project Complete	☑	☑	☑
05	Santa Barbara County	51C0039	Rincon Hill Road	$5,735	$79,946		11/15/14	12/31/14	6/1/15	95% Design 50% ROW	☑	☑	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	$4,553	$166,734					Project Complete	☑	☑	☑
05	Santa Cruz	36C0103	Soquel Drive	$0	$17,205					Project Complete	☑	☑	☑
05	Santa Cruz	36C0108	Murray Avenue	$38,540	$1,065,678		3/31/15	6/30/15	9/30/17	90% Design 70% ROW	☑	⊗	⊗
05	Solvang	51C0008	Alisal Road	$0	$65,000		2/13/15	No R/W	12/18/15	80% Design	☑	⊗	⊗
06	Bakersfield	50C0021L	Manor Street North Bound	$0	$298,220	12/5/14	10/31/15	No R/W	8/1/17	90% Strategy	☑	☑	⊗
06	Bakersfield	50C0021R	Manor Street South Bound	$0	$298,220	12/5/14	10/31/15	No R/W	8/1/17	90% Strategy	☑	☑	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	$0	$22,940				3/15/15	10% Construction	☑	☑	⊗
06	Department of Water Resources	42C0141	North Russell Avenue	$0	$22,940				3/15/15	10% Construction	☑	☑	⊗
06	Department of Water Resources	42C0143	West Nees Avenue	$0	$22,940				3/15/15	10% Construction	☑	☑	⊗
06	Department of Water Resources	42C0156	West Jayne Avenue	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	42C0173	West Manning Avenue	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗

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06	Department of Water Resources	42C0245	West Panoche Road	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	42C0370	West Clarkson Avenue	$0	$22,940				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	42C0371	South El Dorado Avenue	$0	$22,940				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	42C0425	West Gale Avenue	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	45C0071	Avenal Cutoff	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	45C0123	Plymouth Avenue	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	45C0124	30th Avenue	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	45C0125	Quail Avenue	$0	$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	50C0113	Elk Hills Road	$0	$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	$0	$17,205				3/15/15	5% Construction	☑	☑	⊗
06	Fresno County	42C0098	South Calaveras Avenue	$0	$30,923		▲		▲	Project Complete	☑	☑	☑
06	Fresno County	42C0280	West Althea Avenue	$0	$0					Project Complete	☑	☑	☑
06	Fresno County	42C0281	West Sierra Avenue	$0	$40,681					Project Complete	☑	☑	☑
06	Tulare County	46C0027	Avenue 416	$0	$521,885				10/31/14	95% Construction	☑	☑	⊗
07	Los Angeles	53C0045	Beverly-First Street	$0	$848,780		6/29/15	No R/W	6/30/18	90% Design	☑	☑	⊗
07	Los Angeles	53C0096	Fletcher Drive	$0	$848,780					Project Complete	☑	☑	☑
07	Los Angeles	53C0784	At&Sf RR	$0	$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	$0	$229,400				10/31/16	35% Construction	☑	☑	⊗
07	Los Angeles	53C0884	Ocean Boulevard	$0	$0					Bridge Removed			

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles	53C1010	North Main Street	$0	$965,295				6/30/15	80% Construction	☑	☑	⊗
07	Los Angeles	53C1184	4th Street	$0	$148,178					Project Complete	☑	☑	☑
07	Los Angeles	53C1335	Tampa Avenue	$0	$59,644				▲	Project Complete	☑	☑	☑
07	Los Angeles	53C1362	Vanowen Street	$0	$0					Bridge Removed			⊗
07	Los Angeles	53C1388	Winnetka Ave	$0	$45,306				▲	Project Complete	☑	☑	☑
07	Los Angeles	53C1875	Avenue 26	$0	$409,953			6/30/15	12/30/15	30% ROW	☑	⊗	⊗
07	Los Angeles	53C1880	Sixth Street	$0	$29,396,005		6/30/15	12/31/15	12/31/19	40% Design 70% ROW	☑	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	$0	$1,220,371		6/30/17	3/31/17	9/30/21	65% Design	☑	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	$0	$290,191		6/30/17	No R/W	9/30/21	65% Design	☑	☑	⊗
07	Los Angeles	53C1883	Glendale Boulevard	$0	$114,700		6/30/17	3/31/17	9/30/21	65% Design	☑	☑	⊗
07	Los Angeles	53C1884	Glendale Boulevard	$0	$114,700		6/30/17	3/30/17	9/30/21	65% Design	☑	☑	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	$0	$36,476				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0036	Beverly Boulevard	$0	$156,935				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0070	East Fork Road	$0	$229,819				5/31/15	20% Construction	☑	☑	☑
07	Los Angeles County	53C0082	Washington Boulevard	$0	$12,815			▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0084	Slauson Avenue	$0	$128,805			2/28/15	6/30/17	98% ROW	☑	☑	⊗
07	Los Angeles County	53C0085	Florence Avenue	$0	$33,325				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0106	Imperial Highway	$0	$117,037		▲	▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0138	Union Pacific Railroad	$0	$3,766				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0139	College Park Drive	$0	$12,606				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0178	Valley Boulevard	$0	$236,783	▲				Project Complete	☑	☑	☑
07	Los Angeles County	53C0261	Avalon Boulevard	$0	$30,718			▲	▲	Project Complete	☑	☑	☑

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07	Los Angeles County	53C0266	Willow Street	$0	$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	$0	$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	$0	$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	$0	$287,750				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	$0	$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	$0	$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	$0	$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	$0	$231,045		▲		10/15/15	20% Construction	☑	☑	☑
07	Los Angeles County	53C0471	Washington Boulavard	$0	$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	$0	$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	$0	$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	$0	$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	$0	$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	$0	$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	$0	$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	$0	$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	$0	$120,320	▲			▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	$0	$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	$0	$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	$0	$15,088					Project Complete	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	$0	$51,404				▲	Project Complete	☑	☑	☑

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Local Bridge Seismic Retrofit Program Delivery Report

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07	Los Angeles County	53C0867	Soto Street	$0	$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	$0	$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	$0	$275,317				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890R	Queens Way-South Bound	$0	$275,317				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892L	Queens Way South Bound	$0	$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	$0	$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	$0	$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	$0	$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	$0	$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	$0	$259,726					Project Complete	☑	☑	☑
07	Los Angeles County	53C0931	10th Street Off Ramp	$0	$722,148				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	$0	$79,055				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	$0	$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	$0	$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	$0	$402,429	▲	11/30/15	12/31/15	4/30/18	39% Design	☑	☑	⊗
07	Los Angeles County	53C1577	Oleander Avenue	$0	$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	$0	$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	$0	$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	$0	$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	AT & SF Railroad	$0	$29,067				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	$0	$37,502		▲	▲	▲	Project Complete	☑	☑	☑
08	Barstow	54C0088	North 1st Avenue	$0	$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	☑	⊗	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

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08	Barstow	54C0089	North 1st Avenue	$0	$82,010	4/1/15	7/5/16	7/5/16	3/1/17	Request Re-Strategy	✓	✓	⊗
08	Barstow	54C0583	Yucca Street	$0	$50,000	4/1/15	12/31/15	12/31/15	12/31/16	Request Re-Strategy	✓	⊗	⊗
08	Colton	54C0077	La Cadena Drive	$0	$134,199		12/31/14	No R/W	12/31/16	90% Design	✓	✓	⊗
08	Colton	54C0078	La Cadena Drive	$0	$14,911				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0079	La Cadena Drive	$0	$14,911				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0100	Mount Vernon Avenue	$0	$71,285		12/30/14	No R/W	12/31/15	90% Design	✓	✓	⊗
08	Colton	54C0101	Mount Vernon Avenue	$0	$19,384		6/30/16	No R/W	12/31/17	95% Design	✓	✓	⊗
08	Colton	54C0375	West C Street	$0	$14,911				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0384	C Street	$0	$22,366				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0599	Rancho Avenue	$0	$14,292				3/31/15	Waiting Award	✓	✓	⊗
08	Department of Water Resources	54C0449	Ranchero Street	$0	$28,675				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0451	Mesquite Street	$0	$17,205				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0452	Maple Avenue	$0	$28,675				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	$0	$17,205				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0496	Duncan Road	$0	$17,205				3/15/15	5% Construction	✓	✓	⊗
08	Grand Terrace	54C0379	Barton Road	$0	$52,188				12/30/15	100% Design	✓	✓	⊗
08	Indio	56C0084	Jackson Street	$0	$277,777			12/2/14	12/30/15	95% ROW	✓	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	$0	$444,463				12/30/15	1% Construction	✓	⊗	⊗
08	Indio	56C0291	Jackson Street	$0	$237,795					Project Complete	✓	✓	✓
08	Indio	56C0292	North Bound Indio Boulevard	$5,735	$241,868		1/5/15	1/5/15	12/30/15	90% Design 90% ROW	✓	⊗	⊗

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08	Lake Elsinore	56C0309	Auto Center Drive	$0	$49,206	12/2/15	6/17/16	No R/W	3/23/18	Request Re-Strategy	☑	☑	⊗
08	Loma Linda	54C0130	Anderson Street	$0	$25,052					Project Complete	☑	☑	☑
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	$0	$1,316,701				▲	Project Complete	☑	☑	☑
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	$0	$1,316,701					Project Complete	☑	☑	☑
08	Riverside County	56C0017	River Road	$0	$21,678					Project Complete	☑	☑	☑
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	$57,350	$3,670,400	6/15/17	12/15/18	11/10/18	12/25/21	22% Strategy	☑	☑	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	$0	$3,452,670		2/9/16	2/9/16	7/1/18	30% Design	☑	☑	⊗
10	Department of Water Resources	39C0250	Mccabe Road	$0	$17,205				3/15/15	5% Construction	☑	☑	⊗
10	Department of Water Resources	39C0252	Butts Road	$0	$28,675				3/15/15	5% Construction	☑	☑	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	$0	$22,940				3/15/15	5% Construction	☑	☑	⊗
10	Merced County	39C0339	Canal School Road	$0	$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	$0	$1,187,886				12/31/14	98% Construction	☑	⊗	⊗
10	San Joaquin County	29C0187	Airport Way	$0	$420,730				▲	Project Complete	☑	☑	☑
10	San Joaquin County	38C0032	Mchenry Avenue	$0	$238,576		11/14/14	11/19/15	4/1/19	65% Design 20% ROW	☑	☑	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	$0	$536,796		9/30/15	12/31/14	6/30/16	35% Design	☑	☑	⊗
10	Stanislaus County	38C0004	Hickman Road	$0	$820,105		3/31/16	3/31/16	9/30/17	1% Design	☑	☑	⊗
10	Stanislaus County	38C0010	Crows Landing	$0	$745,550		3/31/15	6/1/15	10/31/17	65% Design	☑	☑	⊗
10	Stanislaus County	38C0048	Geer Road	$0	$141,655		12/31/14		9/30/15	68% Design 100% ROW	☑	☑	⊗
10	Stanislaus County	38C0202	Pete Miller Road	$0	$44,733				10/31/15	Waiting Award	☑	☑	⊗
10	Stanislaus County	39C0001	River Road	$0	$670,995		3/31/15	3/31/15	12/28/16	35% Design	☑	☑	⊗
10	Tracy	29C0126	Eleventh Street	$0	$2,278,743				12/30/16	Waiting Award	☑	⊗	⊗

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11	Del Mar	57C0207	North Torrey Pines Road	$0	$2,679,446				▲	Project Complete	☑	☑	☑
11	Imperial County	58C0014	Forrester Road	$28,675	$725,569		6/21/16	3/21/15	1/21/17	Design Phase Started	☑	☑	⊗
11	Imperial County	58C0092	Araz Road	$0	$0					Bridge Removed			
11	Imperial County	58C0094	Winterhaven Drive	$0	$152,780		2/21/15	No R/W	10/21/15	Design Phase Started	☑	☑	⊗
11	Oceanside	57C0010	Douglas Drive	$0	$984,126		3/1/16	6/1/15	2/1/18	20% Design	☑	⊗	⊗
11	Oceanside	57C0322	Hill Street	$0	$0		3/1/18	6/1/16	2/1/20	33% Design	☑	☑	⊗
11	San Diego	57C0015	North Harbor Drive	$0	$1,351,438				▲	Project Complete	☑	☑	☑
11	San Diego	57C0416	First Avenue	$0	$698,119				▲	Project Complete	☑	☑	☑
11	San Diego	57C0418	Georgia Street	$0	$142,549		2/2/15	1/1/15	12/1/15	90% Design 90% ROW	☑	☑	⊗
11	Santee	57C0398	Carlton Oaks Drive	$0	$46,000		4/30/15	No R/W	9/30/15	9% Design	☑	⊗	⊗
12	Newport Beach	55C0015	Park Avenue	$0	$146,242		9/30/15		12/31/16	35% Design	☑	☑	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	$0	$57,003				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0149R	North Bound Jamboree Road	$0	$48,907				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0151	Bayside Drive	$0	$18,044				▲	Project Complete	☑	☑	☑
12	Orange County	55C0038	Santiago Canyon Road	$0	$63,477				▲	Project Complete	☑	☑	☑
12	Orange County	55C0655	John Wayne Airport - Macarthur	$0	$457,185	▲				Project Complete	☑	☑	☑
12	Orange County	55C0656	Route 55 Departures	$0	$106,800					Project Complete	☑	☑	☑
12	Orange County	55C0657	Macarthur	$0	$39,254					Project Complete	☑	☑	☑
12	Orange County	55C0658	Departures Traffic	$0	$182,292					Project Complete	☑	☑	☑
			Total	**$1,710,597**	**$125,910,480**								

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CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
1st Quarter Report

State-Local Partnership Program

Quarterly Report to the

California Transportation Commission

State-Local Partnership Program
Progress Report

SUMMARY:

This report covers the first quarter of the State Fiscal Year (FY) 2014-15 for the State-Local Partnership Program (SLPP). There are 279 projects with a total value of $980.992 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. All $980.992M has been allocated. There are 260 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Currently there are 102 projects in construction and 81 projects are completed with approved final delivery reports.

The SLPP was set at $200M each year for five years, for a total of $1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the "formula" or "competitive" programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were removed from the program and one was reprogrammed to Cycle two. The 8 remaining projects total $72.6M in SLPP bond funds. All eight projects have been allocated; two projects had an approved Letter of No Prejudice (LONP) prior to allocation and five projects have completed construction.

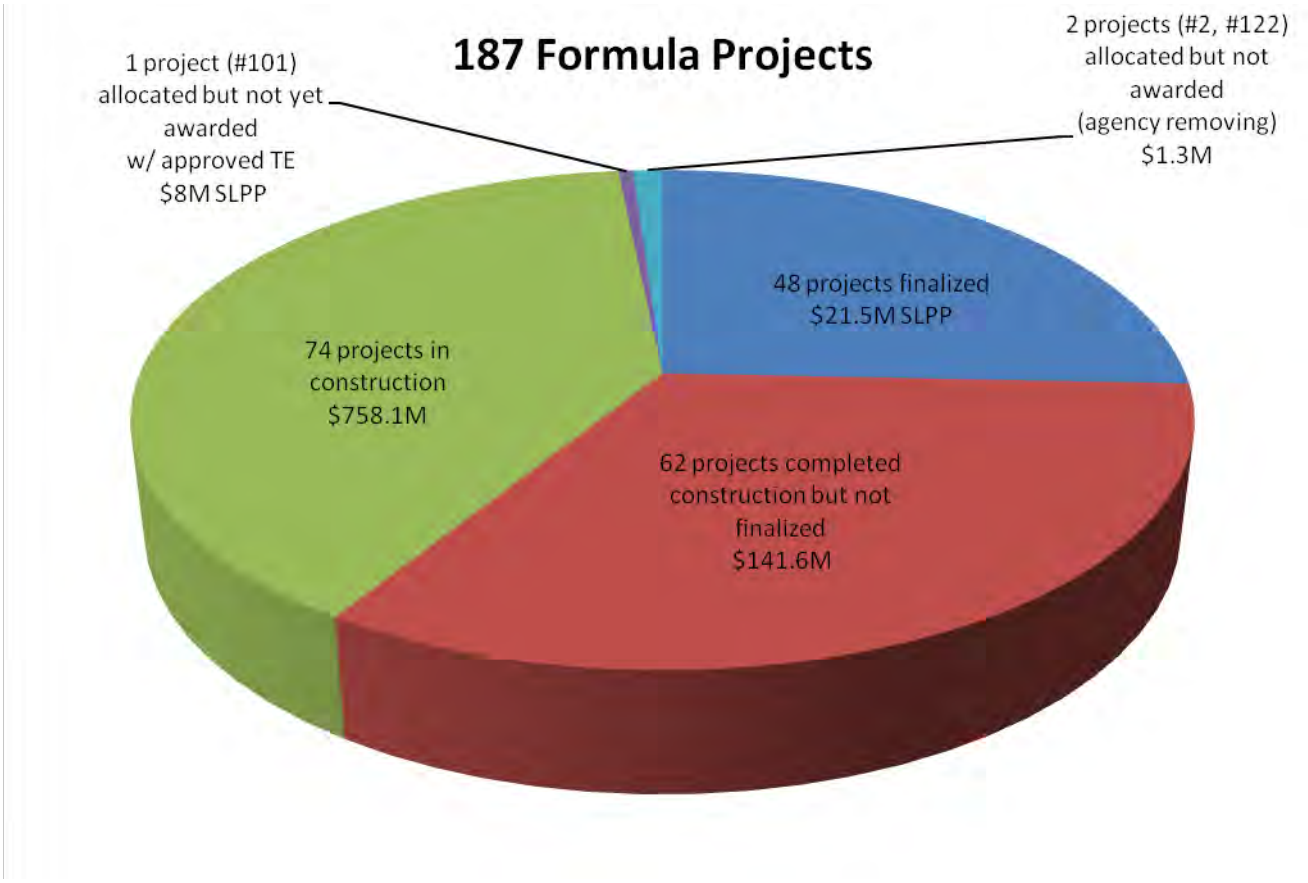
- Cycle 2: In FY 2009-10, 23 projects were programmed for formula share funding. Five of the projects were removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 16 projects total $126.4M in SLPP funds. All 16 of these projects have been allocated; five projects had an approved LONP prior to allocation and nine projects have completed construction.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed from the program. The remaining 11 projects total $100.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation and six projects have completed construction.

- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding. Seven have been removed from the program and eight were reprogrammed to Cycle five. The 20 remaining projects total $120.4M in SLPP funds. All 20 of these projects have approved allocations; five of these had an approved LONP prior to allocation and four projects have completed construction.

- Cycle 5: In FY 2012-13, there were 151 projects programmed for formula share funding, two projects were removed from the program. The remaining 149 projects total $511.2M in SLPP funding. All 149 of these projects have approved allocations and 87 have completed construction.

FORMULA PROGRAM PROJECT SUMMARY:



COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed $1M.

The Commission selected projects that met the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed and the 11 remaining projects totaled $8.6M in programmed SLPP bond funds; that amount was reduced to $7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; one project had an approved LONP prior to allocation and all projects have completed construction.

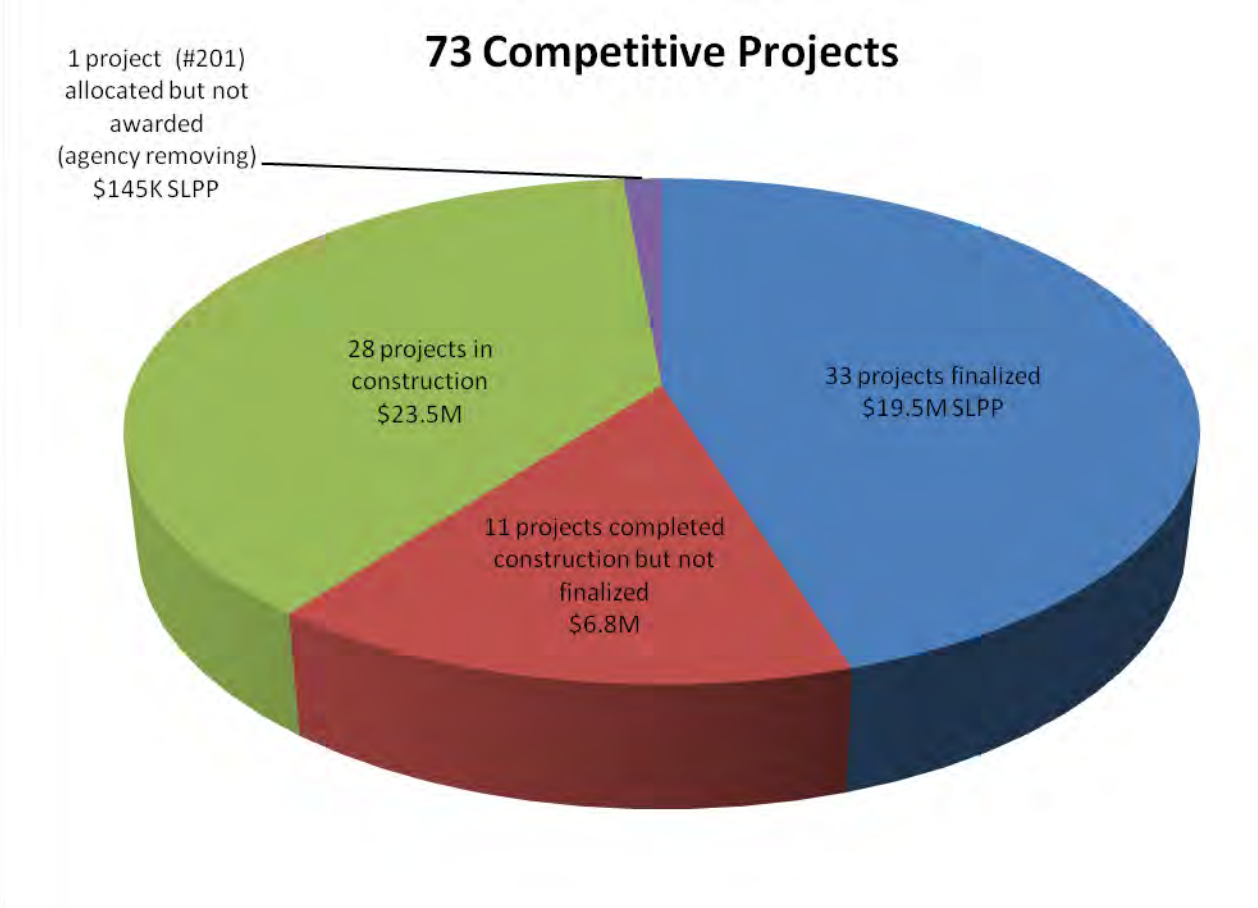
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was removed from the program. The 13 remaining projects totaled $9M in programmed SLPP bond funds; that amount was reduced to $7.8M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation and 12 of these projects have completed construction.

- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled $8.4M in SLPP bond funds; that amount was reduced to $8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation and 11 projects have completed construction.

- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining ten projects total $8.2M in SLPP bond funds. All 10 of these projects have been allocated and four have completed construction.

- Cycle 5: In FY 2012-13, 31 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining 28 projects total $18M in SLPP bond funds. All 28 of these projects have been allocated and six have completed construction.

COMPETITIVE PROGRAM PROJECT SUMMARY:



LONP:

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized $1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the “Project Numbers” in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These “Project Numbers” are subject to change in subsequent reports as projects are added and deleted. Currently there are 260 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
1	1	MEN	City of Fort Bragg	7615	Street Resurfacing (5)	$1,445	$1,445	$163	8/2013	5/2013	100%	12/2013	X		●	●	●
2	1	MEN	City of Point Arena	7687	Port & Windy Hollow Rd Rehab (5)	$22	$22	$11	4/2014	6/2013	0			X	◆	◆	◆
3	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (5)	$38,750	$30,448	$8,586	9/2012	4/2012	92%		X		●	●	●
4	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	$31,500	$31,500	$7,200	11/2011	10/2011	98%		X		●	●	●
5	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	$82,917	$70,056	$7,691	1/2013	12/2012	60%		X		●	●	●
6	3	SAC	Caltrans		Sac 50 – HOV (1)	$128,536	$100,736	$7,214	10/2009	6/2009	100%	5/2013	X		●	●	●
7	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	$52,434	$52,434	$21,007	4/2012	10/2011 9/2012	95%		X		●	●	●
8	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	$890,000	$746,904	$99,180	5/2009	1/2010 1/2010 1/2011 10/2011 9/2012	65%		X		●	●	◆
9	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	$484,111	$454,081	$20,000	11/2010	1/2011 10/2011 12/2012	97%		X		●	●	●
10	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	$83,967	$48,717	$9,984	10/2011	10/2011 10/2011	73%		X		●	●	●
11	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	$92,407	$59,775	$8,534	4/2012	1/2012 1/2012	52%		X		●	●	●
12	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	$88,161	$76,740	$5,868	10/2012	8/2012	30%		X		●	●	●
13	4	CC	City of El Cerrito	7693	2013 Street Improvements (5)	$832	$751	$354	10/2013	6/2013	90%		X		●	●	●
14	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)	$397,060	$294,970	$8,322	12/2011	12/2011 8/2012	50%		X		●	●	●
15	4	SF	Caltrans	7698	Doyle Drive (5) P3 project	$849,169	$605,799	$19,366	1/2011	6/2013	45%		X		●	●	●
16	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	$227,691	$203,700	$6,300	10/2011	10/2011 5/2013	14%		X		●	●	●
17	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	$2,600	$2,600	$233	3/2013	3/2013	100%	6/2014	X		●	●	●
18	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	$35,630	$34,279	$5,505	1/2013	12/2012	60%		X		●	●	●
19	4	SM	Sam Trans	7694	Communications System Upgrade (5)	$13,400	$13,400	$101	82013	5/2013	46%		X		●	●	●
20	4	SM	City of Brisbane	7647	School Crossing Safety Systems (5)	$74	$74	$37	7/2013	5/2013	100%	3/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule

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21	4	SM	City of Brisbane	7649	Sidewalk Improvement (5)	$100	$100	$50	8/2013	5/2013	100%	2/2014	X		●	●	●
22	4	SM	City of Brisbane	7648	Bayshore Drive Rehab (5)	$120	$120	$60	8/2013	5/2013	100%	11/2013	X		●	●	●
23	4	SM	City of Burlingame	7646	Street Resurfacing (5)	$1,000	$950	$411	8/2013	5/2013	100%	1/2014	X		●	●	●
24	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	$1,090	$990	$495	2/2014	5/2013	80%		X		●	●	◆
25	4	SM	City of Foster City	7639	Street Resurfacing (5)	$1,016	$1,016	$508	3/2013	1/2013	100%	10/2013	X		●	●	●
26	4	SM	City of Half Moon Bay	7651	Road Rehab (5)	$484	$484	$242	8/2013	5/2013	100%	1/2014	X		●	●	●
27	4	SM	City of San Bruno	7637	Road Rehab (5)	$1,287	$1,247	$431	5/2013	5/2013	99%		X		●	●	●
28	4	SM	City of San Mateo	7641	Citywide Street Rehab (5)	$1,280	$1,280	$613	7/2013	3/2013	100%	4/2014	X		●	●	●
29	4	SM	City of Woodside	7657	Road Rehab (5)	$534	$534	$267	9/2013	5/2013	100%	4/2014	X		●	●	●
30	4	SM	San Mateo Cnty	7654	Street Resurfacing (5)	$1,850	$1,850	$605	7/2013	5/2013	100%	5/2014	X		●	●	●
31	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	$213,112	$213,112	$34,865	6/2012	5/2013 5/2013	7%		X		●	●	●
32	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	$49,208	$33,400	$3,693	10/2012	4/2012 9/2012	97%		X		●	●	●
33	4	SON	Caltrans		101 – Petaluma River Bridge (4)	$127,347	$77,000	$1,865	10/2012	5/2012	62%		X		●	●	●
34	4	SON	Caltrans	7697	101 – Old Redwood Hwy OC & IC (5)	$41,388	$26,798	$4,610	2/2013	9/2012	65%		X		●	●	●
35	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	$74,824	$63,376	$5,812	12/2012	8/2012	30%		X		●	●	●
36	5	SB	Santa Barbara County	7684	Overlay Various County Roads (5)	$1,109	$1,109	$242	10/2013	5/2013	100%	4/2014	X		●	●	●
37	5	SB	City of Goleta	7678	Patterson Avenue Sidewalk Infill (5)	$335	$314	$54	2/2014	5/2013	100%	3/2014	X		●	●	◆
38	5	SB	City of Lompoc	7673	2013 Laurel Avenue Rehab (5)	$300	$300	$77	11/2013	5/2013	100%	6/2014	X		●	●	●
39	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (5)	$5,039	$5,039	$2,163	3/2013	12/2012	100%	3/2014	X		●	●	●
40	5	SB	City of Santa Maria	7683	Central Santa Maria Roadway Repairs (5)	$600	$600	$180	8/2013	5/2013	100%	3/2014	X		●	●	●
41	6	FRE	Caltrans	7696	Kings Canyon Expressway Seg 2 (5)	$43,600	$23,000	$11,500	6/2013	1/2013	93%		X		●	●	●
42	6	FRE	City of Clovis	7663	Temperance – Bullard to Herndon (5)	$2,597	$2,597	$1,298	5/2013	1/2013	100%	3/2013	X		●	●	●
43	6	FRE	City of Clovis	7662	Herndon Ave – Clovis to Fowler (5)	$1,598	$1,598	$799	5/2013	1/2013	95%		X		●	●	●
44	6	FRE	City of Clovis	7680	Temperance Ave Improvements (5)	$1,594	$1,594	$728	12/2013	6/2013	90%		X		●	●	●
45	6	FRE	City of Fresno	7668	Peach Ave – Kings Canyon Rd to Belmont (5)	$12,311	$7,300	$3,650	8/2013	1/2013	99%		X		●	●	◆
46	6	FRE	City of Fresno	7667	Willow Ave – Barstow Ave to Escalon Ave (5)	$2,367	$1,930	$965	9/2013	3/2013	98%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule

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47	6	FRE	City of Fresno	7675	Herndon EB Widening (5)	$2,044	$1,715	$818	10/2013	6/2013	99%		X		●	●	●
48	6	FRE	City of Fresno	7685	180 West Frontage Road (5)	$7,519	$4,426	$2,213	11/2013	6/2013	52%		X		●	●	●
49	6	MAD	Madera County	7549	Avenue 9 Improvements (5)	$3,419	$3,204	$1,454	6/2013	3/2013	100%	1/2014	X		●	●	●
50	6	MAD	City of Chowchilla	7613	Presidential Street Resurfacing (5)	$527	$480	$240	12/2013	6/2013	100%	7/2014	X		●	●	●
51	6	MAD	City of Madera	7486	3R & ADA – South Gateway Drive (3)	$437	$417	$206	7/2013	10/2012	100%	11/2013	X		●	●	●
52	6	MAD	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	$566	$546	$273	62013	10/2012	100%	11/2013	X		●	●	●
53	6	MAD	City of Madera	7541	4th Street – Pine Street to K Street (5)	$1,512	$1,360	$567	6/2013	1/2013	100%	2/2014	X		●	●	●
54	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	$22,730	$22,730	$7,551	11/2013	6/2013	18%		X		●	●	●
55	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	$120,635	$113,287	$20,000	7/2011	1/2011	99%		X		●	●	●
56	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	$160,600	$151,500	$32,300	3/2010	1/2011 1/2011	99%		X		●	●	●
57	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	$77,100	$77,100	$38,550	12/2011	1/2011 2/2012	100%	8/2013	X		●	●	●
58	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	$297,070	$297,070	$36,250	1/2013	8/2012	51%		X		●	●	●
59	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	$110,315	$101,930	$28,259	6/2013	3/2013	100%	7/2014	X		●	●	●
60	7	LA	LA County Metropolitan Transp Auth	7695	Crenshaw LAX Transit Corridor (5)	$1,762,725	$1,571,975	$49,529	12/2012	5/2013	13%		X		●	●	◆
61	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	$231,112	$209,282	$20,000	1/2011	1/2011 8/2011	82%		X		●	●	●
62	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	$236,001	$136,075	$25,075	5/2010	5/2009	86%		X		●	●	●
63	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	$395,167	$171,930	$14,925	7/2011	6/2010	52%		X		●	●	●
64	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	$341,859	$195,787	$13,061	10/2012	5/2012	10%		X		●	●	●
65	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	$23,500	$23,500	$7,000	12/2013	3/2013	12%		X		●	●	●
66	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	$3,100	$3,100	$1,550	7/2013	3/2013	100%	5/2014	X		●	●	●
67	8	RIV	City of Indio	7544	Monroe Street Improvements (5)	$2,750	$2,750	$1,375	10/2012	10/2012	100%	7/2013	X		●	●	●

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68	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	$4,500	$4,500	$2,253	10/2013	6/2013	98%		X		●	●	●
69	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	$8,900	$8,900	$2,500	4/2013	1/2013	95%		X		●	●	●
70	8	RIV	City of La Quinta	7656	Rte 111 / Washington St Int Improv (5)	$566	$566	$283	8/2013	6/2013	100%	2/2014	X		●	●	●
71	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	$8,361	$8,361	$2,800	1/2014	5/2013	70%		X		●	●	●
72	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	$9,432	$8,000	$4,000	11/2013	6/2013	95%		X		●	●	●
73	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	$1,344,829	$942,109	$37,173	5/2013	3/2013	22%		X		●	●	●
74	8	SBD	SANBAG	7538	I-15 / Ranchero Rd Interchange (4)	$57,622	$44,221	$4,550	11/2012	5/2012	76%		X		●	●	●
75	8	SBD	SANBAG	7681	Downtown Passenger Rail Project (5)	$92,757	$66,347	$10,921	12/2013	6/2013	5%		X		●	●	●
76	8	SBD	San Bernardino County	7658	Maple Lane Improvements (5)	$2,892	$2,604	$1,302	4/2013	3/2013	99%		X		●	●	●
77	8	SBD	Town of Apple Valley	7682	Yucca Loma Bridge and Yates Road (5)	$42,525	$41,762	$9,712	12/2013	6/2013	20%		X		●	●	●
78	8	SBD	City of Big Bear Lake	7666	Village "L" St Improvements Var Loc (5)	$4,710	$4,541	$1,200	4/2013	1/2013	100%	12/2013	X		●	●	●
79	8	SBD	City of Ontario	7688	South Milliken Avenue RR Grade Sep (5)	$82,016	$71,300	$7,210	12/2013	6/2013	12%		X		●	●	●
80	8	SBD	City of Ontario	7691	Vineyard Avenue RR Grade Sep (5)	$55,195	$50,800	$19,490	12/2013	6/2013	30%		X		●	●	●
81	8	SBD	City of Twenty Nine Palms	7659	National Park Drive Improvements (5)	$850	$815	$400	8/2013	1/2013	100%	6/2013	X		●	●	●
82	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	$3,801	$2,930	$723	11/2013	3/2013	90%		X		●	●	●
83	8	SBD	City of Yucca Valley	7661	Rte 62 Imp. – La Honda to Dumosa (5)	$3,702	$2,594	$778	7/2013	1/2013	100%	5/2014	X		●	●	●
84	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	$34,400	$30,040	$5,100	10/2010	4/2010	100%	3/2014	X		●	●	●
85	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	$50,644	$31,100	$3,800	9/2012	4/2012	95%		X		●	●	●
86	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	$214,458	$113,958	$16,065	10/2012	6/2012 1/2013	43%		X		●	●	●
87	11	IMP	Imperial County	7561	Dogwood Road (5)	$1,802	$1,802	$901	8/2013	3/2013	100%	7/2014	X		●	●	●
88	11	IMP	Imperial County	7560	Willoughby Road (5)	$1,300	$1,300	$650	8/2013	3/2013	100%	5/2014	X		●	●	●
89	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	$1,250	$1,250	$625	6/2013	3/2013	98%		X		●	●	●
90	11	IMP	City of Calexico	7563	5th Street Repaving (5)	$1,030	$1,030	$515	3/2014	3/2013	70%		X		●	●	●
91	11	IMP	City of Calexico	7562	Downtown Repaving (5)	$800	$800	$400	3/2014	3/2013	70%		X		●	●	●
92	11	IMP	City of Calipatria	7552	Lake Avenue Improvements (5)	$271	$271	$133	7/2013	3/2013	100%	9/2013	X		●	●	●
93	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	$2,073	$2,073	$1,036	10/2013	3/2013	100%	6/2014	X		●	●	◆

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94	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	$768	$768	$384	9/2013	3/2013	100%	7/2014	X		●	●	●
95	11	IMP	City of Westmorland	7554	6th Street and G Street Improvements (5)	$136	$136	$68	8/2013	3/2013	100%	12/2012	X		●	●	●
96	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	$233,178	$233,178	$31,097	1/2011	1/2011	100%	4/2014	X		●	●	●
97	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	$43,393	$38,479	$10,200	3/2011	10/2011	98%		X		●	●	◆
98	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (5)	$136,818	$135,761	$30,993	5/2013	8/2012 5/2013	37%		X		●	●	●
99	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	$19,019	$16,587	$4,658	9/2012	8/2012	85%		X		●	●	●
100	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	$163,000	$127,305	$1,358	4/2012	10/2011	54%		X		●	●	●
101	11	SD	Caltrans	7699	I-5 Genessee Avenue Interchange (5)	$83,944	$64,857	$8,000	5/2015	5/2013	0			X	●	●	●
102	12	ORA	Orange County	7608	Moulton Pkwy – Smart Street, Seg 3 (5)	$7,986	$6,842	$3,422	12/2012	6/2012	96%		X		●	●	●
103	12	ORA	Orange County	7504	Cow Camp Rd (5)	$39,900	$37,900	$4,160	7/2013	5/2013	72%		X		●	●	●
104	12	ORA	Orange County	7543	La Pata Avenue (5)	$57,220	$45,220	$5,110	12/2013	6/2013	22%		X		●	●	●
105	12	ORA	Orange County	7609	Skyline Drive Reconstruction (5)	$580	$504	$252	8/2013	3/2013	100%	11/2013	X		●	●	●
106	12	ORA	Orange County	7610	Dale Street Reconstruction (5)	$262	$215	$107	7/2013	3/2013	100%	9/2013	X		●	●	●
107	12	ORA	Orange County	7650	La Colina Drive Pavement Rehab (5)	$1,818	$1,665	$815	6/2013	3/2013 6/2013	100%	8/2013	X		●	●	●
108	12	ORA	City of Anaheim	7505	Brookhurst St Widening (5)	$8,961	$8,961	$3,393	9/2013	5/2013	70%		X		●	●	●
109	12	ORA	City of Brea	7570	Lambert Rd Ph 2 Rehab (5)	$794	$794	$362	8/2013	3/2013	100%	6/2014	X		●	●	●
110	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	$1,901	$1,901	$922	6/2013	1/2013	100%	7/2014	X		●	●	●
111	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (5)	$4,779	$3,914	$1,482	11/2013	5/2013	75%		X		●	●	●
112	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	$439	$378	$168	5/2013	3/2013	95%		X		●	●	●
113	12	ORA	City of Fountain Valley	7575	Brookhurst Street Improvement (5)	$933	$933	$396	8/2013	3/2013	100%	12/2013	X		●	●	●
114	12	ORA	City of Fullerton	7573	Magnolia Avenue Reconstruction (5)	$1,230	$1,100	$410	5/2013	1/2013	100%	11/2013	X		●	●	●
115	12	ORA	City of Fullerton	7572	Berkeley Avenue Reconstruction (5)	$780	$700	$343	5/2013	1/2013	100%	1/2014	X		●	●	●
116	12	ORA	City of Garden Grove	7571	Local Road Rehab (5)	$1,684	$1,684	$842	8/2013	3/2013	95%		X		●	●	●
117	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	$2,680	$2,500	$1,138	6/2013	1/2013 6/2013	99%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
118	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	$636	$636	$318	6/2013	1/2013	100%	3/2014	X		●	●	●
119	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	$1,280	$1,280	$343	6/2013	1/2013	98%		X		●	●	●
120	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	$591	$591	$293	10/2013	3/2013	100%	7/2014	X		●	●	◆
121	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	$636	$636	$318	7/2013	3/2013	100%	9/2013	X		●	●	●
122	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	$7,519	$5,548	$1,275	11/2013	5/2012	0			X	○	○	○
123	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (5)	$5,579	$3,180	$1,204	5/2014	5/2013	25%		X		●	●	●
124	12	ORA	City of Mission Viejo	7597	Jeronimo Road Resurfacing (5)	$1,378	$1,278	$574	4/2013	12/2012	100%	12/2013	X		●	●	●
125	12	ORA	City of Placentia	7599	Rose Dr / Yorba Linda Blvd (5)	$300	$300	$95	4/2013	1/2013	100%	11/2013	X		●	●	●
126	12	ORA	City of Placentia	7600	Valencia Avenue Rehab (5)	$636	$636	$318	5/2013	1/2013	100%	11/2013	X		●	●	●
127	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	$1,400	$1,400	$318	8/2013	3/2013	100%	3/2014	X		●	●	●
128	12	ORA	City of San Juan Capistrano	7592	Local Street Rehab (5)	$804	$804	$318	9/2013	3/2013	100%	7/2014	X		●	●	●
129	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	$9,600	$9,600	$3,120	1/2013	8/2012	98%		X		●	●	●
130	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	$3,765	$3,765	$1,551	8/2013	3/2013	90%		X		●	●	●
131	12	ORA	City of Seal Beach	7596	Arterial and Local Street Rehab (5)	$655	$655	$318	6/2013	3/2013	100%	9/2013	X		●	●	●
132	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	$450	$400	$200	8/2013	3/2013	100%	7/2014	X		●	●	●
133	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4,5)	$27,752	$25,837	$4,927	6/2012	5/2012 6/2013	100%	3/2014	X		●	●	●
134	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	$145	$70	$35	8/2013	3/2013	100%	9/2014	X		●	●	●
135	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	$913	$828	$358	8/2013	3/2013	100%	9/2014	X		●	●	●
136	12	ORA	City of Villa Park	7594	Street Rehab (5)	$651	$651	$125	10/2013	6/2013	100%	4/2014	X		●	●	●
137	12	ORA	City of Westminster	7589	Brookhurst Street Improvements (5)	$1,212	$1,212	$520	8/2013	3/2013	100%	2/2014	X		●	●	●
138	12	ORA	Caltrans	7700	I-5 HOV Pac Coast Hwy-San Juan Clark (5)	$63,093	$49,272	$20,789	12/2013	6/2013	21%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
139	12	ORA	Caltrans	7701	SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	$41,930	$28,000	$14,000	10/2013	6/2013	40%		X		●	●	●
Totals								$908.9M									

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable. See Corrective Actions.
□ Project has been delivered and is awaiting allocation.
○ The agency will not be awarding a contract for project or project is no longer using SLPP funds. Project will remain in this report.

Formula Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X$1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
140	1	MEN	City of Willits	Street Rehab (5) 7614	$712	$486.1	$712	$486.1	$116	$116			5/2013	6/03/13	9/12/13
141	3	NEV	Truckee	Annual Slurry Seal Project (2) 7430	$673	$505.6	$673	$505.6	$163	$163			5/2010	7/29/10	10/08/10
142	3	NEV	Truckee	2012 Slurry Seal Project (4) 7509	$825	$606.4	$825	$606.4	$144	$144			10/2011	6/07/12	9/14/12
143	3	NEV	Truckee	2013 Slurry Seal Project (5) 7548	$660	$734.6	$660	$734.6	$71	$71			3/2013	6/18/13	9/24/13
144	3	NEV	Nevada City	Nevada City Paving- Various Locations (2) 7424	$62	$74.6	$62	$74.6	$31	$31			1/2011	6/08/11	6/14/11
145	3	NEV	Nevada City	New Mohawk Road Paving (5) 7692	$101	$83.6	$101	$83.6	$41	$41			6/2013	7/10/13	8/13/13
146	3	SAC	City of Rancho Cordova	Folsom Boulevard Enhancements (3) 7474	$6,837	$6,295	$6,037	$5,665	$2,724	$2,724			10/2011	9/01/11	5/09/13
147	4	SM	Town of Colma	Hillside Blvd Pavement Rehab (5) 7644	$144	$140.5	$144	$140.5	$49	$49			3/2013	06/12/13	07/11/13
148	4	SM	Town of Hillsborough	2013 Street Resurfacing (5) 7645	$914	$1,853.5	$914	$1,853.5	$457	$457			3/2013	5/06/13	8/31/13
149	4	SM	San Mateo Cnty	Resurface and Restripe Alpine Rd (5) 7643	$215	$564.6	$215	$564.6	$88	$88			5/2013	8/01/13	10/25/13
150	4	SM	City of South San Francisco	2013 Street Rehab (5) 7642	$1,014	$1,403.7	$1,004	$1,393.2	$502	$502			5/2013	8/26/13	12/13/13
151	4	SM	SMCTD	Purchase Buses for Paratransit (2) 7491	$241	$171.8	$241	$171.8	$49	$23	$22	$4	1/2011	9/14/11	2/28/12
152	4	SM	SMCTD	Replacement Mini Vans (3) 7492	$604	$468.7	$604	$468.7	$100	$47		$53	1/2011	9/14/11	2/15/12
153	4	SM	SMCTD	Replacement Bus Washer (3) 7493	$676	$302.1	$676	$302.1	$150	$31		$119	1/2011	2/08/12	3/31/14
154	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1) 7488	$2,400	$2,400	$2,400	$2,400	$1,200	$1,200			1/2010	3/30/10	10/19/11
155	5	SB	City of Santa Barbara	Carillo Street Pavement Overlay (5) 7686	$320	$321.2	$320	$321.2	$160	$160			5/2013	5/15/13	9/15/13
156	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4) 7515	$5,820	$5,721.5	$5,820	$5,721.5	$427	$427			10/2011	11/23/11	5/04/12
157	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1) 7406	$320	$416.1	$309	$405.1	$150	$150			1/2010	7/12/10	10/06/10
158	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2) 7445	$1,195	$2,022	$742	$727	$371	$364		$7	5/2010	7/11/11	1/24/12
159	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (2) 7442	$356	$366.9	$336	$346.9	$150	$150			4/2010	10/06/10	12/21/11
160	6	MAD	City of Madera	Street 3R and ADA Improvements (2) 7444	$365	$252.4	$355	$242.4	$137	$122		$15	1/2011	7/06/11	12/21/11
161	6	TUL	Tulare County	Road 80 Widening Phase 1A (1) 7431	$6,000	$8,125	$6,000	$8,125	$2,294	$2,294			5/2010	9/15/10	1/15/13
162	6	TUL	Tulare County	Road 108 Widening (2) 7429	$29,498	$12,613.4	$29,498	$12.613.4	$2,295	$2,295			1/2011	2/07/11	5/15/13
163	11	IMP	City of Holtville	Grape Avenue Improvements Ph2 (5) 7551	$323	$297.1	$323	$297.1	$161	$149		$12	3/2013	6/10/13	11/22/13
164	12	ORA	OCTA	Laguna Niguel/Mission Viejo Metrolink (5) 7542	$4,132	$4,179.6	$1,469	$1,499	$695	$695			9/2012	04/30/13	10/28/13
165	12	ORA	City of Aliso Viejo	Aliso Creek Rd Rehab (5) 7565	$743	$573.8	$644	$484.6	$318	$259		$59	3/2013	8/21/13	10/29/13
166	12	ORA	City of Anaheim	Tustin & Riverdale Ave Improvements (5) 7584	$554	$574.5	$554	$574.5	$277	$277			12/2012	4/16/13	9/16/13

Formula Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X$1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
167	12	ORA	City of Anaheim	Broadway Improvements (5) 7585	$374	$642.4	$354	$588.1	$187	$187			12/2012	5/07/13	1/03/14
168	12	ORA	City of Anaheim	Anaheim Blvd Improvements (5) 7580	$664	$723.8	$664	$723.8	$332	$332			12/2012	5/07/13	2/06/14
169	12	ORA	City of Anaheim	Orange Ave Improvements (5) 7581	$348	$411.3	$348	$411.3	$174	$174			12/2012	5/07/13	2/06/14
170	12	ORA	City of Anaheim	Sunkist Street Improvements (5) 7582	$1,670	$1,697.4	$1,670	$1,697.4	$835	$835			12/2012	4/30/13	1/21/14
171	12	ORA	City of Anaheim	Knott Ave Improvements (5) 7583	$448	$643.2	$448	$643.2	$224	$224			12/2012	5/07/13	2/06/13
172	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1) 7408	$1,900	$1,292	$1,900	$1,292	$200	$200			4/2010	10/25/10	6/30/11
173	12	ORA	City of Buena Park	La Palma Ave Rehab (5) 7618	$1,182	$1,572.4	$1,142	$1,532.4	$571	$571			3/2013	7/09/13	11/15/13
174	12	ORA	City of Cypress	Valley View Ave Overlay (5) 7569	$438	$420.7	$402	$384.7	$180	$180			3/2013	8/19/13	9/23/13
175	12	ORA	City of Dana Point	Residential Roadway Rehab (5) 7566	$824	$549.8	$824	$549.8	$318	$275		$43	1/2013	4/18/13	4/20/14
176	12	ORA	City of Huntington Beach	Goldenwest St and Garfield Ave Rehab (5) 7574	$2,266	$2,881	$2,266	$2,881	$1,133	$1,133			12/2012	5/06/13	12/30/13
177	12	ORA	City of Irvine	Jamboree Road Rehab (5) 7605	$1,628	$834.7	$1,394	$752.1	$435	$376		$59	1/2013	7/08/13	10/16/13
178	12	ORA	City of Laguna Niguel	La Paz Road Rehab (5) 7577	$826	$846.1	$826	$846.1	$413	$413			3/2013	9/23/13	12/16/13
179	12	ORA	City of La Habra	Idaho St Pavement Rehab (5) 7603	$492	$440.5	$492	$440.5	$246	$221		$25	3/2013	3/18/13	07/01/13
180	12	ORA	City of La Palma	La Palma Ave Rehab – Valley View /WCL (5) 7576	$676	$824.8	$636	$784.8	$318	$318			3/2013	6/04/13	3/04/14
181	12	ORA	City of Lake Forest	Lake Forest & Rockfield Resurface (5) 7578	$1,035	$868.8	$1,035	$868.8	$479	$430		$49	3/2013	7/29/13	11/19/13
182	12	ORA	City of Newport Beach	Balboa Blvd & Channel Rd (5) 7593	$1,586	$1,593.8	$1,386	$1,393.8	$693	$693			1/2013	3/18/13	7/03/13
183	12	ORA	City of Orange	Jamboree Rd Rehab (5) 7591	$2,112	$2,158.1	$2,072	$2,118.1	$1,036	$1,036			3/2013	5/28/13	3/20/14
184	12	ORA	City of Rancho Santa Margarita	Santa Margarita Parkway Rehab (5) 7606	$600	$432.4	$535	$367.7	$99	$99			1/2013	4/10/13	5/30/13
185	12	ORA	City of Rancho Santa Margarita	FY 12/13 Residential Rehab (5) 7607	$500	$494.3	$480	$488.8	$216	$216			1/2013	2/27/13	6/04/13
186	12	ORA	City of Stanton	Citywide Street Rehab (5) 7590	$817	$816.8	$817	$816.8	$318	$318			3/2013	3/25/13	5/28/13
187	12	ORA	City of Yorba Linda	Yorba Linda Blvd Rehab (5) 7595	$761	$515.8	$674	$428.8	$336	$214		$112	1/2013	6/22/13	8/27/13
Total Completed Formula SLPP									$22.1M	$21.5M	$22K	$557K			

SLPP Corrective Actions – Formula Projects

Project 2: Port and Windy Hollow Road Rehab
Agency had previously informed the Department that they were not going to be going through with this project. No official notification has been received yet from the agency.

Project 8: BART Warm Springs Extension
Project was first allocated in January 2010 with a time extension granted until June 2011. Agency had previously reported construction start date of June 2011, now the agency is reporting construction start date of May 2009, which is prior to the allocation.

Project 24: Street Resurfacing
Project was allocated in May 2013. Agency had previously reported construction start date of December 2013, now the agency is reporting construction start date of February 2014. This is beyond the timely use of funds requirement.

Project 37: Patterson Avenue Sidewalk Infill
Project was allocated in May 2013. Agency had previously reported construction start date of November 2013, now the agency is reporting construction start date of February 2014. This is beyond the timely use of funds requirement.

Project 45: Peach Avenue Kings Canyon Road to Belmont
Project was allocated in January 2013. Agency had previously reported construction start date of June 2013, now the agency is reporting construction start date of August 2013. This is beyond the timely use of funds requirement.

Project 60: Crenshaw LAX Transit Corridor
Project was allocated in May 2013. Agency had previously reported construction start date of July 2013, now the agency is reporting construction start date of December 2012, which is prior to the allocation.

Project 93: Fiscal Year 2013 Streets Rehab
Project was allocated in March 2013. Agency had previously reported construction start date of September 2013, now the agency is reporting construction start date of October 2013. This is beyond the timely use of funds requirement.

Project 97: Blue Line Crossovers and Signals
Project contract was awarded in March 2011. The project was programmed and put on the Delivered But Not Yet Allocated list in September 2011 and a LONP was approved in September 2011. The allocation was awarded in October 2011. The Department, District 11, submitted a memo to justify awarding the contract prior to programming and approval of the LONP.

Project 120: El Toro Road Reconstruction
Project was allocated in March 2013. Agency had previously reported construction start date of August 2013, now the agency is reporting construction start date of October 2013. This is beyond the timely use of funds requirement.

SLPP Updates – Formula Projects

Project 6: Sac 50 – HOV

Project was completed in May 2013. A Final Delivery Report has not been submitted for the use of SLPP funds.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
188	3	ED	El Dorado Cnty	7527	Pleasant Valley Rd/ Patterson Dr. (4)	$4,107	$2,442	$600	10/2013	6/2013	71%		X		●	●	●
189	3	ED	El Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)	$52,323	$38,200	$1,000	9/2013	1/2013	1%		X		●	●	●
190	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	$45,875	$33,025	$1,000	12/2013	6/2013	18%		X		●	●	●
191	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	$7,770	$6,670	$1,000	9/2013	6/2013	41%		X		●	●	●
192	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	$1,400	$1,200	$600	4/2014	6/2013	57%		X		●	●	●
193	3	PLA	City of Roseville	7622	Blue Oaks Blvd Widening (5)	$4,150	$3,500	$1,000	10/2013	6/2013	95%		X		●	●	●
194	3	SAC	Sac RT	7674	Cosumnes River College Transit Station (5)	$89,822	$89,822	$1,000	7/2013	5/2013	35%		X		●	●	●
195	3	SAC	City of Elk Grove	7689	Elk Grove-Florin Road / Stockton Blvd Intersection (5)	$1,108	$838	$419	10/2013	6/2013	99%		X		●	●	●
196	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	$33,170	$25,140	$1,000	12/2012	8/2012	85%		X		●	●	●
197	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	$17,932	$17,932	$1,000	3/2011	1/2011	91%		X		●	●	●
198	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	$750	$750	$375	3/2013	3/2013	89%		X		●	●	●
299	6	FRE	City of Fresno	7672	Audobon/Cole Traffic Signal (5)	$377	$362	$181	4/2014	6/2013	20%		X		●	●	●
200	6	FRE	City of Fresno	7670	Traffic Signal at Shields / Temperance (5)	$445	$430	$215	6/2014	6/2013	1%		X		●	●	●
201	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	$305	$290	$145		6/2013	0			X	○	○	○
202	6	KER	City of Bakersfield	7626	Mohawk St Extension & Improvements (5)	$2,393	$2,028	$1,000	11/2013	3/2013	100%	6/2014	X		●	●	◆
203	6	KER	City of Bakersfield	7676	Hageman Road Signal Install and Synch (5)	$450	$450	$225	11/2013	6/2013	100%	7/2014	X		●	●	●
204	6	KER	City of Bakersfield	7677	Hosking Avenue Widening (5)	$872	$872	$436	11/2013	6/2013	100%	5/2014	X		●	●	●
205	6	KIN	City of Hanford	7627	Campus Drive / UPRR Crossing (5)	$740	$640	$320	12/2013	6/2013	99%		X		●	●	●
206	6	KIN	City of Hanford	7522	10th Ave Widening / Reconstruction (4)	$1,930	$1,650	$750	2/2014	6/2012	99%		X		●	●	●
207	7	LA	City of Lancaster	7665	25th Street East Alignment (5)	$722	$722	$361	12/2013	6/2013	1%		X		●	●	●
208	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	$17,130	$15,030	$1,000	9/2012	5/2012	100%	7/2014	X		●	●	●
209	8	RIV	City of Moreno Valley	7628	Cactus Ave Widening E. Bound 3d Lane (5)	$1,515	$1,120	$560	10/2013	5/2013	100%	7/2014	X		●	●	●
210	8	RIV	City of Moreno Valley	7679	Perris Blvd Improvements (5)	$6,000	$6,000	$1,000	5/2014	6/2013	10%		X		●	●	●
211	8	RIV	City of Murrieta	7636	I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	$8,900	$8,900	$1,000	4/2013	1/2013	95%		X		●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
212	8	RIV	Riverside Cnty	7435	Magnolia Ave / Neece Street Signal (2)	$895	$645	$150	7/2012	10/2011	100%	11/2013	X		●	●	●
213	8	RIV	Riverside Cnty	7480	I-15 / Indian Truck Trail IC (3)	$10,365	$7,784	$1,000	9/2011	10/2011	100%	3/2014	X		●	●	●
214	8	SBD	Town of Apple Valley	7629	Kiowa Rd Widening, Ph II (5)	$640	$640	$320	6/2013	1/2013	100%	12/2013	X		●	●	●
215	8	SBD	City of Chino	7630	Signal Interconnect (5)	$900	$900	$450	12/2013	6/2013	99%		X		●	●	●
216	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	$31,752	$24,414	$1,972	10/2012	6/2012 6/2012	72%		X		●	●	●
217	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	$9,047	$8,399	$1,886	12/2012	6/2012 3/2013 6/2013	85%		X		●	●	●
218	8	SBD	City of Highland	7632	Greenspot Road Bridge at Santa Ana River (5)	$13,534	$13,534	$1,000	11/2013	5/2013	65%		X		●	●	●
219	8	SBD	City of Highland	7631	5th Street Corridor Improvements (5)	$3,795	$3,795	$1,000	11/2013	6/2013	5%		X		●	●	●
220	8	SBD	City of Highland	7690	Baseline Greenspot Traffic Safety (5)	$974	$974	$393	11/2013	6/2013	50%		X		●	●	●
221	8	SBD	City of Montclair	7633	Monte Vista Ave Widening (5)	$663	$360	$180	5/2014	5/2013	100%	9/2014	X		●	●	●
222	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	$50,883	$37,983	$1,000	4/2014	6/2013	1%		X		●	●	●
223	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	$5,581	$5,581	$1,000	11/2013	6/2013	20%		X		●	●	●
224	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	$2,100	$2,100	$1,000	7/2012	1/2012	100%	8/2013	X		●	●	●
225	10	AMA	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	$2,336	$1,975	$885	6/2012	10/2011	100%	5/2013	X		●	●	●
226	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	$13,705	$11,235	$1,000	6/2013	10/2011	95%		X		●	●	●
227	12	ORA	City of Anaheim	7579	Katella Ave Widening (5)	$7,300	$7,300	$1,000	11/2013	6/2013	70%		X		●	●	●
Totals								$30.4M									

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable See Corrective Actions.
□ Project has been delivered and is awaiting allocation.
○ The agency will not be awarding a contract for project or project will no longer be using SLPP funds. Project will remain in report.

Competitive Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X $1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
228	3	SAC	City of Elk Grove	Franklin / Elk Grove (1) 7397	$4,015	$3,103.4	$1,976	$1,064.4	$988	$533	$455		1/2010	4/01/10	12/08/10
229	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1) 7398	$4,294	$3,841.7	$3,703	$3,250.9	$1,000	$1,000			1/2010	7/14/10	1/13/12
230	3	ED	El Dorado County	Silva Valley Parkway Widening (2) 7414	$2,735	$1,164	$1,985	$730.7	$993	$365	$628		4/2010	10/29/10	4/13/12
231	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2) 7413	$1,740	$2,046.9	$1,440	$1,294.8	$710	$648	$62		4/2010	8/24/10	9/13/11
232	3	ED	El Dorado County	White Rock Road Widening & Signal (2) 7415	$1,132	$1,322.1	$1000	$995.1	$500	$498	$2		4/2010	10/29/10	4/13/12
233	3	ED	City of Placerville	Point View Drive (1) 7402	$3,160	$2,399.5	$2,455	$1,674.5	$750	$750			1/2010	6/01/11	1/10/12
234	3	PLA	Placer County	Tahoe City Transit (1) 7487	$7,342	$7,342	$5,808	$5,808	$226	$226			1/2010	6/29/10	10/29/12
235	3	PLA	City of Lincoln	Nicolaus Road Widening (4) 7525	$1,578	$1,648	$1,516	$1,450	$758	$725		$33	6/2012	8/01/12	4/30/13
236	3	PLA	City of Roseville	Fiddyment Road Widening (4) 7529	$3,660	$2,877	$3,100	$2,616.6	$1,000	$1,000			1/2012	5/31/12	4/17/13
237	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2) 7425	$6,488	$6,345.2	$6,488	$6,345.2	$1,000	$1,000			1/2011	9/30/10	1/27/12
238	5	SLO	San Luis Obispo County	Willow Road Extension (1) 7409	$6,500	$4,866.8	$6,500	$4,866.8	$1,000	$1,000			1/2010	6/14/10	8/09/11
239	5	SLO	San Luis Obispo County	Los Osos Valley Road (4) 7523	$600	$232.9	$600	$232.9	$174	$117		$57	5/2013	9/24/13	2/04/14
240	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2) 7417	$315	$223.1	$300	$203.3	$150	$102	$48		4/2010	2/07/11	4/14/11
241	5	SB	City of Goleta	Los Carneros/Calle Roundabout (3) 7478	$2,218	$1,631.6	$1,285	$1,319.4	$335	$335			10/2011	3/01/12	11/15/13
242	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2) 7412	$1,278	$572.76	$1,100	$530.69	$550	$266	$284		4/2010	6/28/10	11/01/10
243	6	FRE	City of Clovis	Shaw Avenue Improvement (3) 7468	$569	$493.7	$485	$410	$243	$205	$38		10/2011	5/15/12	8/06/12
244	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3) 7469	$1,374	$1,490.6	$759	$575.4	$379	$282	$97		10/2011	5/14/12	10/08/12
245	6	FRE	City of Clovis	Bullard/ Locan (3) 7466	$860	$781.7	$730	$651.2	$315	$315			10/2011	8/01/12	1/22/13
246	6	KIN	City of Hanford	Greenfield Avenue Extension (1) 7399	$895	$639.9	$825	$608.9	$250	$185	$65		1/2010	8/1/10	6/07/11
247	6	KIN	City of Hanford	12th Ave Widening (1) 7400	$2,370	$2,476.1	$2,150	$2,182.5	$600	$487	$113		1/2010	8/1/10	6/07/11
248	6	KIN	City of Hanford	11th Ave Widening (2) 7411	$1,448	$1,153.6	$1,320	$1,045.4	$500	$396	$104		4/2010	6/28/10	4/05/11
249	6	KIN	City of Hanford	12th Ave Widening/Reconstruct (3) 7470	$3,140	$3,310.5	$2,795	$2,678.9	$750	$750			12/2011	7/30/12	2/08/13
250	8	RIV	City of Indio	Golf Center Parkway Rehab (2) 7418	$3,400	$2,426	$3,000	$2,026	$433	$433			4/2010	2/22/10	7/12/10

Competitive Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X $1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
251	8	RIV	City of Moreno Valley	Cactus Ave Improvements (2) 7439	$6,350	$4,926	$5,500	$4,076	$1,000	$1,000			1/2011	3/13/12	5/27/13
252	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2) 7426	$3,100	$2,267	$2,746	$1,913.1	$1,000	$957	$43		1/2011	3/21/11	7/31/11
253	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3) 7473	$184	$175.1	$184	$175.1	$92	$88	$4		10/2011	8/15/11	11/30/11
254	8	SBD	City of Hesperia	Ranchero Rd Grade Sep (3) 7481	$30, 845	$31,646.9	$25,000	$27,210.1	$1,000	$1,000			3/2011	8/31/11	9/30/13
255	10	AMA	Amador Cnty	Mission Blvd Gap (1) 7404	$1,955	$1,262.8	$1,600	$845.6	$800	$423	$377		1/2010	4/19/10	1/27/11
256	10	MER	City of Merced	Parsons Avenue (1) 7410	$2,319	$2,261.9	$1,590	$2,116.3	$1,000	$1,000			4/2010	11/15/10	11/11/11
257	10	MER	City of Merced	Parsons Avenue/Ada Givens Gap (3) 7482	$1,650	$1,274	$800	$825	$400	$400			10/2011	5/01/12	11/17/12
258	10	MER	City of Merced	Yosemite Avenue Reconstruction (2) 7428	$2,100	$2,114	$1,850	$2,007	$1,000	$1,000			1/2011	1/10/12	11/29/12
259	10	MER	City of Merced	Highway 59 / Cooper Avenue (1) 7419	$5,020	$3,307	$2,300	$2,077	$1,000	$1,000			1/2011	8/08/11	12/31/12
260	11	SD	San Diego County	South Santa Fe Ave North Reconstruction (1) 7403	$29,652	$31,267.4	$21,387	$23,751.4	$1,000	$1,000			4/2010	4/01/10	3/01/13
Total Completed Competitive SLPP									$21.9M	$19.5M	$2.32M	$90K			

SLPP Corrective Actions – Competitive Projects

Project 202: Mohawk Street Extension and Improvements
Project was allocated in March 2013. Agency had previously reported construction start date of September 2013, now the agency is reporting construction start date of November 2013. This is beyond the timely use of funds requirement.

SLPP Updates – Competitive Projects

There are currently no SLPP Competitive Projects with Updates.

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15 First Quarter Traffic Light Synchronization Program Project Delivery Report

Quarterly Report to the California Transportation Commission

TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROGRESS REPORT

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides $250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation (Caltrans) is required to provide quarterly reports to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling $147,000,000 for the City of Los Angeles and 59 additional TLSP projects totaling $96,845,933 for agencies other than the City of Los Angeles.

Program Summary:

TLSP First Quarter Progress Report for fiscal year 2014-2015.

The CTC has allocated a total of $232,705,733 to 78 TLSP projects. The City of Los Angeles has received allocations for 19 projects, totaling $135,859,800, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling $96,845,933. Of the 78 TLSP projects receiving an allocation, 55 have completed construction. The City of Los Angeles has completed construction on 7 projects expending a total of $50,427,300, while agencies other than the City of Los Angeles have completed construction on 48 projects expending a total of $50,680,794.

At the close of the First Quarter ending September 30, 2014, there were 4 projects for which an allocation has not been requested.

• City of Los Angeles – ATCS – Central Business District	$748,000
• City of Los Angeles – ATCS – Central City East*	$0
• City of Los Angeles – ATCS – Echo Park/Silver Lake Phase 2	$4,076,500
• City of Los Angeles – ATCS – Los Angeles**	$6,315,100
Total	$11,139,600

*Note:
Savings from the Los Angeles projects will be added to this project.

**Note:
At the August 2014 CTC meeting, this project received a partial allocation of $5,213,400.

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE*	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	$748,000	$9,215,000	$0	Feb-15	May-15	May-16	0	●	●	●		
7	LA	Los Angeles	6761	ATCS - Central City East	$0	$4,885,000	$0	May-15	Aug-15	Aug-16	0	●	●	●		
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	$3,215,000	$3,480,000	$3,215,000	Dec-08	Jul-09	Aug-12	100	●	●	●	◆	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	$4,076,500	$4,361,900	$0	Jan-15	Aug-14	Aug-15	0	●	●	●		
7	LA	Los Angeles	6763	ATCS - Los Angeles	$11,528,500	$15,344,800	$0	Jun-14	Nov-14	May-16	0	●	●	●		
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	$6,515,500	$7,507,800	$3,257,750	Jun-12	Aug-12	Sep-15	90	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	$6,515,500	$7,507,800	$0	Dec-13	Jan-14	Jan-15	10	●	●	●		
7	LA	Los Angeles	6766	ATCS - West Adams	$4,250,800	$4,870,120	$0	Jun-14	Nov-14	Nov-15	0	●	●	●		
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	$3,484,200	$4,009,200	$1,742,100	Jun-12	Jan-12	Feb-15	90	●	●	●		
7	LA	Los Angeles	6768	ATCS - Wilshire East	$4,877,900	$5,597,300	$0	Feb-14	May-14	May-15	0	●	●	●		
7	LA	Los Angeles	6769	ATSAC - Canoga Park	$10,316,400	$11,031,100	$8,616,546	Jan-11	Jul-11	Apr-14	100	●	●	●		
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	$9,228,900	$9,943,600	$8,091,690	Jan-11	Jun-11	Jul-14	99	●	●	■		See pg 5
7	LA	Los Angeles	6771	ATSAC - Foothill	$8,802,900	$9,425,400	$7,564,328	Oct-11	Jul-11	Jul-14	99	●	●	■		See pg 5
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	$7,899,000	$8,341,000	$7,899,000	Apr-10	Mar-11	Apr-14	100	●	●	●		
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	$6,922,200	$7,548,300	$6,688,276	Jan-11	Jul-11	Jul-14	98	●	●	■		See pg 5
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	$4,358,600	$4,905,000	$4,358,000	May-09	Dec-09	Jan-13	100	●	●	●	◆	
7	LA	Los Angeles	6775	ATSAC - Reseda	$8,506,300	$9,333,000	$8,506,300	Oct-08	Jan-09	Feb-12	100	●	●	●	◆	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	$7,221,000	$7,898,000	$7,221,000	Jan-10	Jul-10	Aug-13	100	●	●	●	◆	
7	LA	Los Angeles	6777	ATSAC - San Pedro	$8,911,000	$9,802,000	$8,911,000	May-09	Sep-09	Oct-12	100	●	●	●	◆	
7	LA	Los Angeles	6778	ATSAC - Wilmington	$11,073,000	$12,319,700	$9,716,274	Jan-11	Jul-11	Apr-14	98	●	●	■		See pg 5
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	$8,107,000	$9,007,500	$6,283,081	Oct-11	Jul-11	Jul-14	95	●	●	■		See pg 5
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	$10,441,800	$11,342,300	$9,919,710	Oct-11	Jul-11	Jul-14	95	●	●	■		See pg 5

Los Angeles Prog Total	$147,000,000	$177,675,820	$101,990,055

- ● Project is on time, on budget, or within scope.
- ■ Project is behind schedule.
- ◆ Closeout report accepted.
- ◆ Closeout report is being reviewed.
- ☒ Closeout report was rejected, waiting on agency to address issue.
- ☒ Closeout report is late.

** Note: The allocation dates highlighted are scheduled dates.*

Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
3	Pla	Roseville	6794	East ITS Coordination	$912,414	$1,013,456	$912,414	Sep-08	Jun-09	Dec-09	100	●	●	●	◆	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	$180,000	$238,000	$180,000	Sep-08	Jul-08	Nov-08	100	●	●	●	◆	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	$102,000	$124,000	$102,000	Apr-10	Sep-10	Apr-11	100	●	●	●	◆	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	$180,000	$460,000	$180,000	May-09	Sep-09	Dec-09	100	●	●	●	◆	
3	Sac	Sacramento	6795	TLSP	$2,862,000	$4,072,000	$2,862,000	Jan-10	Jun-10	May-11	100	●	●	●	◆	
3	Sac	Sacramento County	6796	Florin Road	$401,000	$552,000	$401,000	Dec-08	Jun-09	Apr-10	100	●	●	●	◆	
3	Sac	Sacramento County	6797	Madison Avenue	$142,000	$652,000	$142,000	Aug-08	Sep-08	Feb-09	100	●	●	●	◆	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	$18,718,405	$25,618,405	$13,233,783	Jan-11	Jan-11	Oct-13	80	●	●	■		See pg 5
4	Ala	Alameda County	6743	Redwood Road	$124,000	$159,000	$120,542	May-09	Mar-10	Sep-10	100	●	●	●	◆	
4	Ala	San Leandro	6802	ATMS Expansion	$350,000	$558,000	$350,000	Oct-08	Jul-09	Jun-11	100	●	●	●	◆	
4	CC	San Ramon	6806	Bollinger Canyon	$475,000	$739,000	$474,398	Jan10	Sep-09	Mar-10	100	●	●	●	☒	See pg 5
4	CC	San Ramon	6807	Crow Canyon	$310,000	$435,000	$310,000	Jan-10	Sep-09	Mar-10	100	●	●	●	◆	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	$1,489,000	$2,139,000	$1,460,594	Dec-08	Jun-09	Nov-10	100	●	●	●	◆	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	$208,000	$260,000	$199,639	Sep-08	May-09	Dec-09	100	●	●	●	◆	
4	SCl	San Jose*	6801	TLSP	$15,000,000	$20,000,000	$15,000,000	Jan-10	Jan-09	Jun-13	100	●	●	●	◆	
4	SCl	Santa Clara County	6814	County Expressway TDCS for TLSP	$900,000	$1,030,000	$900,000	May-10	Oct-10	Nov-11	100	●	●	●	◆	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	$5,110,000	$12,020,000	$1,952,138	Oct-08	Jan-10	Dec-13	83	●	●	■		See pg 5
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	$17,500,000	$35,349,000	$1,000,000	Sep-12	Dec-09	Jun-13	92	●	●	■		See pg 5
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	$1,100,000	$1,600,000	$1,099,647	Aug-08	Aug-08	Sep-09	100	●	●	●	◆	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	$120,000	$180,000	$106,866	Apr-10	Jun-10	Apr-13	100	●	●	■	☒	See pg 5
6	Fre	Fresno	6751	Clovis Avenue	$2,100,000	$3,270,733	$1,958,569	Apr-10	Feb-11	Oct-11	100	●	●	●	◆	
6	Fre	Fresno	6752	Shaw Avenue	$2,100,000	$3,165,800	$1,525,444	Oct-11	Sep-12	Jun-13	95	●	●	■		See pg 5
6	Kin	Hanford	6757	12th Avenue	$76,126	$173,408	$70,430	Sep-08	Dec-09	Feb-10	100	●	●	■	☒	See pg 5
7	LA	Compton	6747	Rosecrans Avenue	$682,734	$944,176	$453,241	Apr-10	Feb-11	Oct-12	94	●	●	■		See pg 5
7	LA	Culver City	6749	Citywide TLSP	$199,224	$249,030	$199,224	Jan-10	Apr-10	May-11	100	●	●	●	◆	
7	LA	Glendale	6754	Brand Boulevard	$850,000	$1,301,000	$35,078	Jan-12	Jul-12	Mar-13	100	●	●	■	☒	See pg 6
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	$523,000	$820,000	$148,650	Jan-12	Jul-12	Mar-13	99	●	●	■		See pg 6
7	LA	Glendale	6756	Glendale Avenue/Verdugo Road	$1,658,000	$2,531,000	$89,923	Jan-12	Jul-12	Mar-13	100	●	●	■	☒	See pg 6

● Project is on time, on budget, or within scope.
■ Project is behind schedule.
◆ Closeout report accepted.
◆ Closeout report is being reviewed.
☒ Closeout report was rejected, waiting on agency to address issue.
☒ Closeout report is late.

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
7	LA	Inglewood	6758	La Brea Avenue	$426,000	$606,000	$0	Aug-13	Aug-13	Jan-14	0	●	●	■		See pg 6
7	LA	Pasadena	6784	California Boulevard	$68,000	$76,000	$18,513	Jan-12	Apr-12	Apr-13	90	●	●	■		See pg 6
7	LA	Pasadena	6785	Del Mar Boulevard	$138,000	$172,000	$43,100	Jan-12	Apr-12	Apr-13	100	●	●	■	☒	See pg 6
7	LA	Pasadena	6787	Hill Avenue	$66,000	$83,000	$19,997	Jan-12	Apr-12	Apr-13	100	●	●	■	☒	See pg 6
7	LA	Pasadena	6788	Los Robles Avenue	$107,000	$134,000	$22,609	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 6
7	LA	Pasadena	6789	Orange Grove Boulevard	$188,000	$235,000	$48,429	Jan-12	Apr-12	Apr-13	100	●	●	■	☒	See pg 6
7	LA	Pasadena	6791	Sierra Madre Boulevard	$110,000	$138,000	$25,093	Jan-12	Apr-12	Aug-13	95	●	●	■		See pg 6
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	$345,079	$414,111	$345,079	Dec-08	Oct-09	Jan-10	100	●	●	●	◆	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	$335,387	$470,125	$335,387	Oct-08	Aug-09	Dec-10	100	●	●	●	◆	
8	Riv	Corona	6748	TLSP ATMS Phase II	$4,488,000	$5,511,000	$4,487,493	Oct-08	Jun-09	Sep-11	100	●	●	●	◆	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	$515,000	$618,000	$515,000	Apr-10	Sep-10	Mar-11	100	●	●	●	◆	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	$1,537,041	$6,256,105	$1,497,041	Jan-11	Dec-10	Jun-12	100	●	●	■	☒	See pg 6
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	$225,000	$712,250	$225,000	Aug-08	Mar-09	Dec-09	100	●	●	●	◆	
10	SJ	Tracy	6820	Grant Line Road	$162,830	$217,107	$162,830	May-09	Jan-10	Oct-10	100	●	●	●	◆	
10	SJ	Tracy	6821	Tracy Boulevard	$111,211	$148,281	$111,211	May-09	Jan-10	Oct-10	100	●	●	●	◆	
11	SD	El Cajon	6750	Main Street	$38,956	$38,956	$38,956	May-09	Nov-09	Feb-10	100	●	●	●	◆	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	$632,494	$1,319,620	$632,494	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Diego County	6799	South Mission Road	$78,000	$115,000	$78,000	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Marcos	6803	Rancho Santa Fe Road	$265,024	$359,696	$263,298	Aug-08	Apr-10	Aug-10	100	●	●	●	◆	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	$549,000	$686,000	$549,000	Aug-08	Dec-08	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	$820,000	$1,100,000	$624,246	Oct-08	Oct-08	Dec-12	98	●	●	■		See pg 6
11	SD	SANDAG	6810	East-West Metro Corridor	$1,267,000	$1,417,000	$1,266,940	Oct-08	Jun-10	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6811	I-15 Corridor	$2,162,000	$2,412,000	$2,153,685	Oct-08	Jun-10	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6812	I-805 Corridor	$273,739	$337,908	$273,739	Oct-08	Oct-08	Aug-09	100	●	●	●	◆	
11	SD	SANDAG	6813	Transit Signal Priority	$951,000	$2,947,000	$941,775	Oct-08	Nov-08	Nov-12	100	●	●	●	◆	
11	SD	Santee	6817	Magnolia Avenue	$93,030	$116,288	$93,030	May-09	Mar-10	May-10	100	●	●	●	◆	
11	SD	Santee	6818	Mission Gorge Road	$322,483	$403,104	$322,483	May-09	Feb-10	May-10	100	●	●	●	◆	
11	SD	Vista	6822	North Santa Fe Avenue	$155,574	$210,662	$155,574	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
11	SD	Vista	6823	South Melrose Drive	$183,182	$230,534	$183,182	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
12	Ora	Garden Grove	6753	TMC Upgrade	$1,859,000	$4,758,000	$1,859,000	Oct-08	Jun-10	Nov-11	100	●	●	●	◆	
12	Ora	OCTA*	6783	Countywide TLSP	$4,000,000	$8,000,000	$3,614,918	Jan-11	Jul-10	Sep-12	100	●	●	●	◆	
7	LA	Long Beach	6759	Long Beach Area TLSP							0					Project withdrawn
7	LA	Pasadena	6786	Fair Oaks Avenue							0					Project withdrawn
7	LA	Pasadena	6790	San Gabriel Boulevard							0					Project withdrawn

Agencies other than City of Los Angeles Prog Total	$96,845,933	$162,568,822	$66,374,682

● Project is on time, on budget, or within scope.
■ Project is behind schedule.
◆ Closeout report accepted.
◆ Closeout report is being reviewed.
☒ Closeout report was rejected, waiting on agency to address issue.
☒ Closeout report is late.

** Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.*

Corrective Actions

City of Los Angeles Total of six projects (Project ID 6770, 6771, 6773, 6778, 6779, 6780)
The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects are in the final stages of construction and behind schedule by 2 months from the currently approved schedule. The agency anticipates completing construction by December 2014.

Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)
The project is part of a Corridor Mobility Improvement Account project currently under construction. At the January 2011 CTC meeting, the agency received approval to split into two projects and five segments. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is currently behind schedule by 11 months from the currently approved schedule. The agency anticipates completing construction by March 2015.

San Ramon – Bollinger Canyon (Project ID 6806)
The project was audited by the State Controller's Office and an overpayment was identified. The agency is working with Caltrans District 4 to address the issue.

San Francisco Municipal Transportation Agency – Franklin, Gough & Polk Streets (Project ID 6800)
The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is in the final stages of construction and behind schedule by 9 months from the currently approved schedule. The agency anticipates completing construction by April 2015.

San Mateo C/CAG – SMART Corridor Projects (Project ID 6805)
At the May 2012 CTC meeting, the agency received approval to expand the project to include additional segments along the corridor. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is under construction and behind schedule by 15 months from the currently approved schedule. The agency anticipates completing construction by December 2014.

City of Watsonville – Signal Corridor Upgrade (Project ID 6825)
The project completed construction in July 2014, the agency is currently working on the closeout report for the project.

City of Fresno – Shaw Avenue (Project ID 6752)
The agency stated that the project is behind schedule due to the delay of federal funds. The project is in the final stages of construction and behind schedule by 15 months from the currently approved schedule. The agency anticipates completing construction by December 2014.

City of Hanford – 12th Avenue (Project ID 6757)
The projects completed construction in July 2014, the agency is currently working on the closeout report for the project.

City of Compton – Rosecrans Avenue (Project ID 6747)
The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is in the final stages of construction and behind

schedule by 23 months from the currently approved schedule. The agency anticipates completing construction by January 2015.

City of Glendale – Colorado Street/San Fernando Road Project (Project ID 6755)
The agency stated that the project is behind schedule due to the agency's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The project is under construction and behind schedule by 18 months from the currently approved schedule. The agency anticipates completing construction by December 2014.

City of Glendale – Total of Two Projects (Project ID 6754 & 6755)
The projects completed construction in August 2014, the agency is currently working on the closeout reports for both projects.

City of Inglewood – La Brea Avenue (Project ID 6758)
The project was advertised and bids received were higher than funding available. The agency rejected the bids. The project is currently advertised and the agency is planning on awarding the project by January 2015. The project is currently behind schedule by 8 months from the currently approved schedule. The agency anticipates completing construction by June 2015.

City of Pasadena – Total of three projects (Project ID 6784, 6788, 6791)
The agency stated that due to delay in design engineering, the projects are behind the current approved schedules. The projects are under construction and behind schedule by 17 months from the currently approved schedule. The agency anticipates completing construction by January 2015.

City of Pasadena – Total of three projects (Project ID 6785, 6787, 6789)
The projects completed construction in August 2014, the agency is currently working on the closeout reports for both projects.

SANBAG – TLSP Tier 3 & 4 (Project ID 6808)
The project completed construction in July 2014, the agency is currently working on the closeout report for the project.

SANDAG – At-grade Crossing Traffic Synchronization (Project ID 6809)
The agency stated that the project is behind schedule due to delay in design and review of plans paid by Centre City Development Corporation. The project is under construction and behind schedule by 21 months from the currently approved schedule. The agency anticipates completing construction by December 2014.

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
First Quarter Report
Highway Railroad Crossing Safety Account

Quarterly Report to the

California Transportation Commission

SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) for the first quarter of the 2014-15 fiscal years. This report includes the status of the HRCSA 2008, 2010 and 2012 program.

The HRCSA program has a total of 37 Projects programmed with $250 million, of which $229 million has been allocated with 37 projects. $152 million expended. Twelve of the 37 projects have completed construction.

STATUS:

2008 Sixteen projects programmed with $161 million. Sixteen projects allocated with $118 million. $113 million expended. Ten projects completed construction and submitted final delivery report.

San Bruno	Extreme Weather in 2011 delayed the project. Design and Construction Methodology changes necessitated by unanticipated site conditions. Grade Separation just opened for passenger services. Expect Final Close Report in next quarter in December 2014.	ConEnd Oct 2014 (24 months behind)
Eight Mile Rd E **Eight Mile Rd W** **Lower Sacramento**	Construction schedule has been impacted by utility and RR delays and inclement weather. All three projects have been recently completed. Expect Final Close Report in next quarter in December 2014.	ConEnd Oct 2014 (34 months behind)
Sand Canyon	Construction is delayed due to utility relocation. CTC approved 14-month time extension in March 2014 for new construction completion. Continued with utility relocation. The remaining 10% of construction, punchlist items and public outreach activities are needed to be completed prior to closeout.	ConEnd Dec 2014 (21 months behind)

2010 Eight Projects programmed with $71 million. Eight projects allocated with $68 million. $30 million expended.

Bardsley Avenue	Delayed because of UP required design standards to build the bridge to a much wider for additional future tracks. The construction delays were due to the myriad utility relocation activities and UP scheduling work crew. Trains continue to operate on shoofly track. Completed abutment and pier construction. Completed excavation for roadway, replaced fill at bridge location. Completed forming of superstructure and stem and soffit reinforcement and prestressing system installation. Completed utility relocation activities. Completed bridge superstructure concreate placement and pre-stressing.	ConEnd Scheduled Feb 2015 (New PPR) (12 months behind)

Kato Road	Delay in accepting final construction contract, a component of the irrigation was not included in the installation. Completing plant establishment and closeout by next quarter.	ConEnd Nov 2014 (New PPR) (20 months behind)
6th Street Overcrossing	Weather and public utility work delayed the construction and completion of the project. Contractor is working on punch list items in preparation for the final walk through by the City. Final invoicing and vendor payments activities are needed to be completed prior to closeout.	ConEnd Oct 2014 (9 months behind)

2012 Thirteen projects programmed with $42 million. Thirteen projects allocated with $42 million. $8.2 million expended. 1 project completed construction and submitted final delivery report.

Branford	Delays due to protracted municipal contracting and change orders. Completed the track panel widening work. Final rail signal design adjustments. Issued contract task orders to signal construction contractor and signal construction inspector. Began constructing duct bank and ordered signal materials.	ConEnd March 2015 (3 months behind)
Moorpark	Delayed because Caltrans directed that SCRRA needs to obtain a Rider Permit from Caltrans which includes the completion of hole boring, known as phase II site Investigation, in the State owned parcels. Caltrans requires that it be completed in October 2014 two months before the deadline for issuance of the 3rd party contract. Released an invitation for bid to procure a construction contractor. Contract task orders for resident engineer and inspection services and signal inspection, and construction support services.	ConStrt Dec 2014 ConEnd Sept 2015 (8 months behind)
Grandview **Sonora**	Delays due to protracted municipal contracting and procurement. Completion of traffic signal construction work and now ready to tie into the railroad signal system.	ConEnd Oct 2014 (12 months behind)
Woodley	Delays due to protracted municipal contracting and procurement. Installed conduit over bridge. All conduit installation work has been completed and the signal house is ordered.	ConEnd Aug 2015 (9 months behind)

PROJECT CLOSEOUT BENEFITS:

The City of Merced's "G" Street Undercrossing project provides public safety by eliminating the direct conflict between vehicles and trains at this crossing, as well as reducing train obstructions. The project produces substantial air quality benefits by eliminating 1,369 pounds per year of PM10, CO2, and NOx caused by idling vehicles waiting on the trains. The total vehicle idle time per day of 1.95 hours has been reduced

to zero (0) at this location. BNSF and Amtrak benefit from safer travel due to the elimination of a major at-grade crossing. With over 55 trains going through this particular crossing, the potential conflicts per day has been reduced to zero (0) potential direct conflicts between vehicles and train and thus. The need to blast the train horn during all hours of the day and night was cease with the elimination of the at-grade crossing. With the construction of the G Street undercrossing the two (2) hours of response time delay has gone to a zero (0) response time. The G street Undercrossing project has truly been a huge benefit to the general community of the City of Merced and its overall quality of life for its residents.

The City of Tulare's Cartmill Avenue Grade Separation project provides public safety by eliminating the direct conflict between vehicles and trains at this overpass grade separation, as well as reducing train obstructions. The need to blast the train horn during all hours of the day and night was cease with the elimination of the overpass grade separation. The daily travel time savings 0.43 hours per day or 102 hours per year, potential conflicts per day has been reduced to zero (0), and vehicle operating benefits of 2 hours has been reduced to zero (0) at this location.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized $250 million for HRCSA in two parts, $150 million for projects on the Public Utilities Commission (PUC) priority list and $100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

(numbers in thousands)

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	7	LA	City of LA	Riverside Drive GS Replacement	60,964	5,000	5,000	6/30/10		Jun-15	2,886	63%	●	●	●
08	1	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727	6/30/10		Dec-12	26,727	99%	●	●	■
08	1	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	6,877	4/7/10		Nov-12	6,484	99%	●	●	■
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	5,598	4/7/10		Nov-12	5,280	99%	●	●	■
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,081	4/7/10		Nov-12	7,843	99%	●	●	■
08	2	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618	6/30/10		Mar-14	4,850	90%	●	●	■
10	1	6	TUL	City of Tulare	Bardsley Avenue GS	18,498	7,156	7,156	5/23/12		Mar-14	4,327	75%	●	●	■
10	1	7	LA	ACE	Nogales Street GS	85,430	25,600	25,600	4/25/12		Apr-16	1,978	40%	●	●	●
10	1	4	ALA	City of Fremont	Warren Avenue GS	68,782	9,600	9,600	3/28/12		Jun-15	5,618	66%	●	●	●
10	1	7	LA	City of LA	North Spring Street GS	48,766	5,001	5,001	5/23/12		Dec-14	946	38%	●	●	●
10	2	3	SAC	City of Sacramento	6th Street OverXing - Roadwork	15,730	7,865	7,865	6/27/12		Dec-13	5,945	99%	●	●	■
10	2	4	ALA	City of Fremont	Kato Road GS	52,265	10,000	10,000	8/10/11		Nov-14	9,002	92%	●	●	■
10	2	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	9,100	4,000	233	2/22/12		Mar-14	233	100%	●	●	●
10	2	12	ORA	OCTA	San Clemente Beach Trail Xings	4,500	2,250	2,250	6/27/12		Apr-14	2,019	99%	●	●	●
12	1	3	SAC	City of Elk Grove	Grant Line Road GS Project	30,375	5,000	5,000	5/3/13		Dec-14	934	25%	●	●	●
12	1	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	16,855	5,000	5,000	5/7/13		Oct-15	2,760	60%	●	●	●
12	1	4	SM	PCJPB	San Mateo Bridges GS Project, PII	30,000	9,000	9,000	5/21/14		May-16	0	0%	●	●	●
12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	6,530	3,173	3,173	6/25/14	Dec-14	Dec-15	0	0%	●	●	●
12	2	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	2,567	2,567	2,567	6/25/14	Dec-14	Dec-15	0	0%	●	●	●
12	2	4	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	42,180	4,230	4,230	5/3/13		May-15	2,442	70%	●	●	●
12	2	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	6,813	3,381	3,381	6/25/14	Dec-14	Dec-15	0	0%	●	●	●
12	2	7	LA	SCRRA	Branford Road Grade Xing Safety	3,048	1,325	1,325	12/11/13		May-15	0	15%	●	●	■
12	2	7	LA	SCRRA	Moorpark Avenue GS Safety	5,041	4,841	4,841	6/25/14	Dec-14	Sept-15	0	0%	●	●	■
12	2	7	LA	SCRRA	Grandview Ave Grade Xing Safety	2,630	580	580	5/7/13		Feb-13	0	95%	●	●	■
12	2	7	LA	SCRRA	Sonora Avenue Grade Xing Safety	2,630	580	580	5/7/13		Feb-13	0	95%	●	●	■
12	2	7	LA	SCRRA	Woodley Avenue Grade Xing Safety	1,000	500	500	10/13		Oct-13	0	90%	●	●	■
						806,294	**181,649**	**166,783**				**90,274**				

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule △ Schedule, scope or cost is changing, pending review and acceptance

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc -Schedule

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	6	KER	County of Kern	BNSF GS 7th Standard Rd/Santa Fe Wy	22,440	9,926	7,044	1/13/10			7,044	100%	●	●	●
08	1	4	SM	PCJPB	San Mateo Bridges GS	13,440	5,000	1,107	5/19/10			998	100%	●	●	●
08	1	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	5/13/10			2,786	100%	●	●	●
08	1	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	7,422	1/13/10			7,413	100%	●	●	●
08	1	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650	13,759	6/30/10			13,759	100%	●	●	●
08	2	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Ped Bridge	27,000	6,000	6,000	12/10/08			6,000	100%	●	●	●
08	2	3	SAC	City of Sacramento	6th St Overcrossing - Bridge	11,974	5,987	4,837	12/9/09			4,837	100%	●	●	●
08	2	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	10,161	6/30/10			10,161	100%	●	●	●
08	2	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	4,885	6/30/10			4,885	100%	●	●	●
08	2	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	4,400	1,537	6/30/10			1,537	100%	●	●	●
12	2	12	ORA	OCTA	Dana Point & San Clemente Xing	4,200	2,100	2,100	1/9/11			2,100	100%	●	●	●
						202,261	**93,531**	**61,638**				**61,520**				

● Project is on-time, on-budget, and/or within scope Project behind schedule △ Schedule, scope or cost is changing, pending review and acceptance

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc -Schedule

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
First Quarter Report

Proposition 1B
Intercity Rail
Improvement Program

Quarterly Report to the

California Transportation Commission

Intercity Rail Improvement Program
Progress Report

SUMMARY

This report is for the first quarter of Fiscal Year (FY) 2014-15 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of seventeen projects, two projects remain unallocated, three projects partially allocated, and twelve fully allocated, for a total allocation of $199,099,000. This is 51 percent of the $392,157,000 available for allocation. Five projects are closed, and as shown in the Attachment, some have savings.

CURRENT STATUS

Project No. 1:

Procure New Rail Cars and Locomotives (Statute requires at least $125 million to be used for the procurement of intercity passenger rail cars and locomotives). To date, $42 million has been allocated.

Passenger Rail Cars – This project is 18 percent complete. First Article inspections are currently being scheduled for November 2014 through October 2015. Final Design Review is in the process of being closed. Discussion continues with Caltrans regarding selections of exterior design. Jacobs Engineering has provided engineering and contract support. Discussion continues with Caltrans, Illinois Department of Transportation (IDOT), Federal Railroad Administration (FRA) and the car builder about option cars and accelerated delivery schedule. The Locomotive Preliminary Design Reviews were held in May and June 2014 and were approved in August 2014. Contract deliverables for milestone A have been submitted and all parties are working towards closing the outstanding action items. Cab and Truck Mock-Up Reviews were held in September 2014. The Intermediate Design Reviews are scheduled for late September through November 2014. Caltrans, IDOT, and Washington (WSDOT) are in the process of reviewing the packages submitted for this review.

Once the project is complete, the new rail rolling stock will accommodate increased ridership, alleviate overcrowding, improve service quality and efficiency, and replace aging and inefficient cars and locomotive with new equipment specifically designed for intercity corridor-style rail service and increase capacity of the State-supported intercity rail corridors.

Project No. 2:

New Station Tracks at Los Angeles Union Station – The project is 98 percent complete and is on schedule to be fully completed by June 30, 2015. For the Customer Information Signage (CIS), major construction activities have been completed. As-built documentation has been completed under this project. Development of the office end of the CIS system is ongoing. Lab testing has proven the ability to drive new LED signage installed on the platforms, including emergency notification and strobe light operation. Amtrak Web Services integration is ongoing.

This project rehabilitated two passenger tracks, numbered 13 and 14 and constructed a new platform, number 7, including ADA compliant north and south ramps. Additions, modifications and upgrades, where necessary, were made to the existing CIS to incorporate and accommodate the new platform. This project improved efficiency of operations at the station by allowing more available tracks for boarding and alighting passengers, and for temporary train storage on tracks between the platform tracks.

Project No. 3:

San Onofre to Pulgas Double Track Project – Phase 1 – The construction is 43 percent complete. Grading and drainage work is progressing. Bridge 215.3 is 50 percent complete. This project will add 4.2 miles of passing track on the LOSSAN Corridor in San Diego County.

This project provides significant travel savings for Amtrak, Metrolink and BNSF freight trains. It alleviates a residual delay near CP San Onofre and CP Pulgas. The project provides on-time performance benefits for Metrolink and northbound Amtrak trains. In addition, indirectly has performance benefits for Coaster, due to better on-time performance by Amtrak.

As a result of this project, the operational delays due to the constraint of the existing single track for this segment of the railroad will be reduced, schedule reliability and on-time performance will improve, and system capacity will increase. The proposed project will also provide an additional location for freight and passenger trains to meet and pass resulting in an increase in the number of daytime freight trains into and out of San Diego providing increased goods movement.

Project No. 4:

Northern California Maintenance Facility – Currently, this project is unallocated for IRI1B funds. The construction of the new layover facility will enable the State to perform daily service and cleaning, re-stocking of consumable supplies, scheduled preventive maintenance, emergency repairs and a location for nightly layovers for State-owned rail equipment.

Project No. 5:

Oakley to Port Chicago – Construction is 54 percent complete. Construction activities continue. Milestones include upgrade of Wilbur Lane Crossing, new storage track, and replaced old rail ties at Sando Siding. Project benefits are reduced congestion and improved service reliability, increased safety, improved on-time performance, and increased operational efficiency of San Joaquin Corridor passenger trains. Completion of the project will further benefit the implementation of the proposed California High Speed Rail Blended System.

Project No. 6:

Coast Daylight Track and Signal – The project is currently unallocated with an anticipated date of January 2016 for environmental clearance and phase completion.

The benefit of the project is to restore Coast Daylight intercity passenger rail service north of San Luis Obispo to the San Francisco Bay Area. A well-defined set of infrastructure improvements would result in increased capacity for passenger and freight rail, as well as reduce automobile traffic and congestion.

Project No. 7:

Santa Margarita Bridge and Double Track – The construction is 100 percent complete. San Diego Association of Governments (SANDAG) is in the closeout phase. The projected benefits were to replace an aged steel truss single-track bridge with a reinforced concrete double-track bridge, which will reduce maintenance needs and associated costs. The addition of the second track provided added operational flexibility by allowing trains to meet and pass, which improves schedule reliability.

Project No. 8:

Wireless Network for Northern California IPR Fleet – A wireless network for the Northern California Passenger Rail Fleet (serving the Capitol Corridor and San Joaquin IPR services) was installed and then launched on November 28, 2011. This project is functioning for its intended uses, but has some remaining upgrades to be made. The cellular contractor is required to upgrade the cellular cards as the technology changes, including software coding. Current expenditures are for the Project Manager's time working to initiate and administer the remaining upgrades with Amtrak.

This project will provide internet access on both Capitol Corridor and San Joaquin Intercity Passenger Rail services. The network will be free to the travelling public and be promoted as a significant amenity. The network will be available to support existing and future operational applications, which will support safety, security initiatives, and programs. In addition, the network will allow on-train communications to comply with ADA requirements.

Project No. 9:

Raymer to Bernson Double Track – Limited Notice to Proceed for Project Management, Survey and Mapping and Potholing was issued on July 21, 2014. Full Notice to Proceed was executed on August 21, 2014. For the remaining ICR1B funds for construction, the proposed allocation date is June 2016.

At the full completion of the project, travel times, operational reliability, and on-time performance along the LOSSAN corridor will be improved. At-grade improvements will also enhance safety along the corridor. Additionally, capacity will be increased which will allow to accommodate future additional intercity service.

Project No. 10:

Van Nuys North Platform – On July 1, 2014, RailPros received a Notice to Proceed for the Design Phase. Contract Kickoff meeting was held on July 21, 2014. Contractor has completed 5 percent design.

This project will reduce delays, enable train dispatchers to adjust train movements and recover normal operation, leading to greater on-time performance and reliability. This project will also lead to the construction of a pedestrian underpass so that passengers can safely access the mainline track 1 to the north.

Project No. 11:

Capitol Corridor Track, Bridge and Signal Upgrade – The Fund Transfer Agreement (FTA) was recently received and the billing of the first invoices from UPRR has hit the accounting system for a track surfacing gang over three months of work.

This project will extend the useful life, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.

Project No. 12:

Ventura County Sealed Corridor Grade Crossing Improvement Project – This is a new project programmed. An allocation of $218,000 in ICR1B funds for construction was approved at the August 20, 2014 Commission meeting. Contract Award is estimated to be December 2014.

This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to Southern California Regional Rail Authorities Sealed Corridor engineering standards. The project improves safety and reliability for 26 passenger trains (12 Amtrak weekday trains and 14 Metrolink trains) as well as Union Pacific Railroad freight trains (6 weekday trains).

PROJECT BENEFITS FOR CLOSED PROJECTS:

Project No. 13:

Commerce-Fullerton Triple Track Segment 6 (aka LA to Fullerton Triple Track):

The Commerce-Fullerton Triple Track Project (15 miles) consists of construction of a total of eight segments of main line track and improvements to eight at-grade road crossings. All of the eight track segments have been funded and completed, except Segment 8 (1.2 miles), which is under construction. Two grade separations have been constructed, one of which eliminated two at-grade road crossings, leaving four grade separations (when funded) to be constructed. (One of the remaining grade separations will also eliminate two at-grade road crossings). Segment 6 (ICR1B funding) constructed three miles of track.

Upon completion of the full project, benefits on behalf of the public will include rights to operation of five additional Amtrak intercity passenger round trip trains through the Pacific Surfliner Corridor. Metrolink's commuter service will also be able to increase service. The railroad will be able to accommodate future freight demand, as well. A further benefit will be improved safety, traffic congestion relief, and improved air quality when the grade crossings are built.

Project No. 14:

Kings Park Track Project:

The Kings Park Track and Signal Project is one of numerous projects completed/under construction/planned on the BNSF Railway Company portion of the San Joaquin Corridor (Bakersfield to Port Chicago). The project added 4.5 miles of main line track that connected to a just-prior completed five miles of double track, improving on-time performance and train schedule reliability for the Amtrak intercity passenger rail service. The project improved freight mobility, as well.

Kings Park is one of three projects, along with the Oakley to Port Chicago Double Track Segment 3 and Stockton to Escalon Double Track Segment 1, which are currently under construction, that will enable Caltrans to implement one additional daily round trip, a seventh train, on the San Joaquin Corridor.

Project No. 15:

Emeryville Station and Track Improvements:

The benefit of the Emeryville Station and Track Improvement Project was for increased travel time reliability. The track improvements made for more flexible arrival of all the passenger trains that serve Emeryville and reduced the instances where passenger and/or freight trains would have had conflicting moves. Since implemented, but also coordinated with other track improvements and financial incentives for UPRR on-time performance (OTP), this project has improved the OTP for the Capitol Corridor (CC) such that CC maintains the top OTP in the Amtrak system and have roughly been around 95 percent ever since this Emeryville project was completed.

Project No. 16:

Bahia Benicia Crossover and Track Improvement Project:

This project allows capacity and flexibility, reduced running times, and improved reliability in the Bahia-Benicia areas of Solano County along the Capitol Corridor Route.

Project No. 17:

SCRRA Sealed Corridor:

This project improved railroad/highway safety and systematically reduces the likelihood of incidence of auto train accidents at various locations along the Pacific Surfliner Route.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide $400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of $125 million is designated for procurement of additional intercity passenger rail cars and locomotives.

This $400 million program is part of the $4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The Commission last amended the list of projects in August 2014.

Attachment

Attachment

California Department of Transportation
Proposition 1B
Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
First Quarter FY 2014-15
July - September 2014

Project No.	Corridor	Agency	Project Name	END PA&ED	END PS&E	END R/W	END CON	Final Delivery Report	Project Schedule: Funding Phase	Project Schedule: % of Phase Completed	Total Intercity Rail Prop. 1B: Programmed Amount	Total Intercity Rail Prop. 1B: Funding Allocated	Total Intercity Rail Prop. 1B: Prop. 1B Expenditures	Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule
1	Capitol Corridor, Pacific Surfliner, San Joaquin	*Caltrans	Procure New Rail Cars				May-17	Jun-21	CON	18%	$ 150,000,000	$ 42,000,000	$ 4,420,847	Dec-11	Nov-12	●	●	●
2	Pacific Surfliner	SCRRA	New Station Track at LA Union Station				Feb-15	Jun-15	CON	98%	$ 21,800,000	$ 21,800,000	$ 19,547,894	Apr-08	Jul-09	●	●	●
3	Pacific Surfliner	SANDAG	San Onofre to Pulgas Double Track Project Phase 1				Mar-16	Sep-16	PA&ED CON	100% 43%	$ 30,000,000	$ 3,146,000 $ 26,854,000	$ 6,329,339	Jan-10 Mar-13	May-10 Sep-13	●	●	●
4	Capitol Corridor, San Joaquin	Caltrans	Northern California Maintenance Facility	Mar-17	Mar-17	Mar-18	Mar-20	Mar-21	R/W CON	0%	$ 19,151,000	$ -	$ -			●	●	●
5	San Joaquin	Caltrans/ BNSF	Oakley to Port Chicago				Aug-15	Mar-16	CON	54%	$ 25,450,000	$ 25,450,000	$ 13,686,106	Oct-11	Sep-12	●	●	●
6	Pacific Surfliner, Coast Daylight	Caltrans	Coast Daylight Track and Signal	Jan-16	Jul-16	N/A	Dec-19	Jun-20	PS&E CON	0%	$ 25,000,000	$ -	$ -			●	●	●
7	Pacific Surfliner	SANDAG	Santa Margarita Bridge and Double Track				May-14	Jun-15	CON	100%	$ 16,206,000	$ 16,206,000	$ 11,800,702	Apr-08	Aug-08	●	●	●
8	Capitol Corridor, San Joaquin	CCJPA	Wireless Network for Northern California IPR Fleet				Jun-15	Dec-15	CON	77%	$ 3,750,000	$ 3,750,000	$ 2,887,125	Jan-11	Apr-11	●	●	●
9	Pacific Surfliner	LACMTA	Raymer to Bernson Double Track		Aug-15	N/A	Dec-17	Jul-18	PS&E CON	30% 0%	$ 16,800,000	$ 6,500,000	$ -	Jan-14	Apr-14	●	●	●
10	Pacific Surfliner	LACMTA	Van Nuys North Platform		Nov-15	N/A	Dec-19	Jun-20	PS&E CON	5% 0%	$ 34,500,000	$ 4,000,000	$ -	Dec-13	Jun-14	●	●	●
11	Capitol Corridor	CCJPA	Capitol Corridor Track, Bridge and Signal Upgrade			N/A	Jan-18	Aug-18	CON	11%	$ 1,305,000	$ 1,305,000	$ 150,000	May-14	Jun-14	●	●	●
12	Pacific Surfliner	SCRRA	Ventura County Sealed Corridor Grade Crossing Improvement				Dec-17	Jun-18	CON	0%	$ 218,000	$ 218,000	$ -	Aug-14	Dec-14	●	●	●
										SUBTOTAL OPEN PROJECTS:	**$ 344,180,000**	**$151,229,000**	**$ 58,822,013**					
									CLOSED PROJECTS									
13	Pacific Surfliner, Metrolink	Caltrans/ BNSF	Commerce Fullerton Triple Track Segment 6					May-13	CON	100%	$ 31,992,000	$ 31,992,000	$ 31,991,132	Aug-08	Feb-09			
14	San Joaquin	Caltrans/ BNSF	Kings Park Track and Signal Improvements					Oct-12	CON	100%	$ 3,500,000	$ 3,500,000	$ 3,500,000	Aug-08	Oct-08			
15	Capitol Corridor, San Joaquin	CCJPA	Emeryville Station and Track Improvements					Jul-12	CON	100%	$ 6,151,000	$ 6,151,000	$ 6,150,678	May-08	Sep-08			
16	Capitol Corridor	CCJPA	Bahia Benicia Crossover and Track Improvement Project					Mar-14	CON	100%	$ 3,445,000	$ 3,445,000	$ 3,444,434	Apr-08	Sep-08			
17	Pacific Surfliner Metrolink	SCRRA	SCRRA Sealed Corridor					Mar-14	CON	100%	$ 2,782,000	$ 2,782,000	$ 2,781,257	Apr-08	Nov-11			
										SUBTOTAL CLOSED PROJECTS:	**$ 47,870,000**	**$ 47,870,000**	**$ 47,867,501**					
										TOTAL:	**$ 392,050,000**	**$199,099,000**	**$ 106,689,514**					
												51%						

* Multi-state new car procurement with Nippon-Sharyo and Jacobs Engineering Group, Inc. Locomotive with Seamens and Jacobs Engineering Group, Inc.

Legend:
- ● **Project is on-time, on-budget, and/or within scope**
- ■ **Allocation request is late or construction start date has been delayed**
- ▲ **Schedule or cost is changing, pending review and acceptance**

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
First Quarter Report
Trade Corridors Improvement Fund

Quarterly Report to the

California Transportation Commission

Trade Corridors Improvement Fund
Progress Report

SUMMARY

This report covers the first quarter of Fiscal Year (FY) 2014-15 (July through September 2014) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the first quarter, there were a total of 79 projects with a TCIF programmed value of $2,388,758,960 and a total project value of $7,167,286,000. The California Transportation Commission (Commission) has approved 79 of the 79 baseline agreements. Commission updated the Savings Policy to extend the savings utilization deadline by two years. Projects funded with savings have until June 2016 to allocate and December 2016 to award.

To date, 76 projects have received bond allocations totaling $2,364,196,960. Thirteen of the allocated projects have been completed. The available unallocated TCIF funds from savings, total $85,623,040, of which $24,562,000 is currently programmed, and the remaining available balance to be programmed is $61,061,040.

	Target Available per AB 268	Programmed	Allocated	Available Funds Unallocated
SCCG Total	**$1,500,000,000**	**$1,454,341,000**	**$1,451,500,000**	**$48,500,000**
Bond	$1,200,205,000	$1,154,546,000	$1,151,705,000	$48,500,000
SHOPP	$299,795,000	$299,795,000	$299,795,000	$0
NCTCC Total	**$640,000,000**	**$624,598,000**	**$622,898,000**	**$17,102,000**
Bond	$449,795,000	$434,611,000	$432,911,000	$16,884,000
SHOPP	$190,205,000	$189,987,000	$189,987,000	$218,000
SDBR - Bond	**$250,000,000**	**$249,999,960**	**$229,978,960**	**$20,021,040**
OTHER - Bond	**$60,000,000**	**$60,000,000**	**$60,000,000**	**$0**
TOTAL	**$2,450,000,000**	**$2,388,938,960**	**$2,364,376,960**	**$85,623,040**

The benefits derived from the completed grade separation, new and relocated railroad tracks, and operations improvements include congestion and emission reductions, safety enhancements, increased velocity, and reliability.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into four categories: Projects Unallocated, Projects Allocated, Projects Completed and Projects Deleted.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond $ x1000	Total $ x1000	Action $ x 1000
Programming Actions							
105	5	MON	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension *Resolution TCIF-P-1415-01, Approved 08/20/14*	$1,700	$4,100	Project added to TCIF Program.
Baseline Agreement Approvals							

102	7	LA		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair *Resolution TCIF-P-1415-02B, Approved 08/20/2014*	$2,841	$5,681	Approved baseline agreement.
103	4	SOL		Fairfield/Vacaville Intermodal Station - New track and Grade Separation *Resolution TCIF-P-1415-02B, Approved 08/20/2014*	$11,000	$22,600	Approved baseline agreement.
104	11	SD	905/ 125	State Route 905/125 Northbound Connectors *Resolution TCIF-P-1415-02B, Approved 08/20/2014*	$20,021	$26,157	Approved baseline agreement.
105	5	MON	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension *Resolution TCIF-P-1415-02B, Approved 08/20/2014*	$1,700	$4,100	Approved baseline agreement.
Baseline Agreement Amendments							
Allocation Requests							
101	10	SJ	99	State Route 99 Ramp Improvements *Resolution TCIF-A-1415-02, Approved 08/20/14*	$2,333	$3,040	Approved allocation of $2,333,000.
103	4	SOL		Fairfield/Vacaville Intermodal Station - New track and Grade Separation *Resolution TCIF-A-1415-01, Approved 08/20/14,*	$11,000	$22,600	Approved allocation of $11,000,000.
Allocation Amendments							
83	8	SBD	80/ 680 /12	Colton Crossing Project *Resolution TCIF-AA-1415-01, Approved 08/20/14*	$27,847	$138,536	Approved allocation amendment to reflect contract award savings.
Environmental Actions							
TCIF Related Items							

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided $2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately $500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
UNALLOCATED
PROJECTS

Phase Complete
Behind Schedule

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRO	END DESIGN	END RIGHT OF WAY	BEGIN CONSTR	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	SCOPE	BUDGET	SCHEDULE
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	12/31/07	01/30/15	07/30/14	07/30/15	Env. 100%	$5,681	$2,841	$0	$376	$0	$5,305	☑	☑	☑
104	11	SD	San Diego Association of Governments	905/ 125	State Route 905/State Route 125 Northbound Connectors	10/02/13	08/14/14	08/14/14	07/01/15	Env. 100%	$26,157	$20,021	$0	$2,700	$800	$22,657	☑	☑	☑
105	5	MON	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	05/06/14	06/01/14	08/01/14	11/01/14	Env. 100%	$4,100	$1,700	$0	$0	$0	$4,100	☑	☑	☑
											$35,938	$24,562							

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED
PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
2	4	CC	Caltrans / BNSF		Richmond Rail Connector	08/06/13	12/31/13		09/01/14	Const 18%	10/01/15	$22,650	$10,880	$300	$550	$4,590	$17,210	$3,072	☑	☑	☑
3.1	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 1-Environmental Remediation]*	N/A	01/01/10		10/15/18	Const 70%	04/16/19	$11,400	$0	$0	$0	$0	$11,400	$0	☑	☑	☑
3.2	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 2 - Rail Access Improvements and Manifest Yard]*	10/24/12	03/14/13		07/31/15	Const 50%	12/31/15	$74,600	$65,800	$100	$8,700	$0	$65,800	$21,916	☑	☑	☑
3.3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 3 - City Site Prep Work and Backbone Infrastructure 3]*	05/07/13	10/14/13		10/15/18	Const. 22% Design-Build	04/16/19	$247,241	$176,341	$4,500	$25,900	$0	$216,841	$38,515	☑	☑	☑
3.4	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 4 - Recycling Facilities]*	N/A		06/30/13	07/31/18	Const 0%	12/31/18	$46,600	$0	$0	$600	$0	$46,000	$0	☑	☑	☒
3.5	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 5 - City Trade and Logistics Facilities]*	N/A		06/30/13	12/31/19	Const 0%	06/30/20	$99,400	$0	$0	$3,500	$0	$95,900	$0	☑	☑	☒
3.6	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 6 - Unit Train Support Rail Yard]*	N/A			12/31/15	Const 15%	07/01/16	$20,000	$0	$0	$5,000	$0	$15,000	$547	☑	☑	☑
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland *[SHOPP/TCIF]*	08/06/13	04/30/14		07/31/17	Const 10%	08/31/18	$97,912	$73,000	$4,200	$7,387	$6,325	$80,000	$6,382	☑	☑	☑
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane *[SHOPP/TCIF]*	06/23/11	06/18/12		04/01/15	Const 43%	12/01/15	$49,485	$44,903	$2,490	$140	$105	$49,485	$23,656	☑	☑	☑
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement	06/25/14	09/24/14		10/01/16	Const 2%	03/31/17	$26,040	$12,270	$9,500	$1,000	$0	$15,540	$0	☑	☑	☑
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1	06/11/13	12/16/13		12/01/16	Const 15%	12/01/17	$165,678	$69,458	$4,000	$10,400	$44,600	$106,678	$9,829	☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED
PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		11/30/13	Const 30%	06/30/14	$15,000	$7,200	$100	$500	$0	$14,400	$2,167	☑	☑	☒
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation *[SHOPP/TCIF]*	06/23/11	01/25/12		12/31/14	Const 99%	12/31/15	$88,392	$38,292	$6,800	$12,200	$7,500	$61,892	$58,320	☑	☑	☑
15.1	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Phase I - Archaeological Services]*	10/26/11	08/22/11		09/30/16	Const 40%	10/31/18	$4,000	$4,000	$0	$0	$0	$4,000	$0	☑	☑	☑
15.2	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Phase II - Trench and Fiber Optic relocation]*	10/26/11	07/23/12		09/30/17	Const 40%	10/31/18	$332,492	$263,938	$0	$33,458	$35,096	$263,938	$127,312	☑	☑	☑
15.10	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Hamilton Boulevard - Match]*	N/A		07/31/15	11/30/17	Const 0%	05/31/18	$76,326	$0	$0	$6,875	$18,339	$51,112	$0	☑	☑	☑
15.11	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Fullerton Road - Match]*	N/A		09/30/15	09/30/17	Const 0%	11/30/17	$99,052	$0	$0	$9,306	$65,713	$24,033	$0	☑	☑	☒
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Durfee Avenue - Match]*	N/A		01/31/16	05/31/18	Const 0%	11/30/18	$73,568	$0	$0	$8,738	$38,262	$26,568	$0	☑	☑	☑
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project	01/20/11	05/24/12		08/31/14	Const 99%	11/30/14	$65,077	$19,092	$0	$4,000	$19,021	$42,056	$40,603	☑	☑	☒
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	03/05/13	07/12/13		06/30/15	Const 10%	05/01/16	$42,268	$14,700	$700	$5,568	$0	$36,000	$4,061	☑	☑	☑
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements	06/11/13	12/30/13		10/31/16	Const 1%	04/30/17	$39,385	$8,300	$801	$3,491	$0	$35,093	$2,607	☑	☑	☑
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction	06/25/14		12/15/14	03/01/16	Const 0%	07/01/16	$32,000	$5,800	$39	$2,524	$3,198	$26,239	$0	☑	☑	☑
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation	06/27/12	11/01/12		11/01/14	Const 65%	11/01/15	$76,823	$17,000	$520	$6,631	$0	$69,672	$32,015	☑	☑	☑
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement *[Design-Build] [SHOPP/TCIF]*	06/22/11	10/01/12		06/27/16	Const 7%	09/26/16	$1,288,101	$299,795	$10,000	$40,101	$324,700	$913,300	$227,188	☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED
PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)	10/26/11	09/17/12		05/15/14	Const 59%	07/20/14	$30,176	$6,936	$2,980	$1,990	$0	$25,206	$13,971	☑	☑	☒
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)	10/26/11	09/17/12		05/15/14	Const 59%	07/02/14	$44,756	$16,216	$4,270	$2,850	$0	$37,636	$18,919	☑	☑	☒
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) *[Segment 1 - Berth 200 Rail Yard Improvements]*	03/29/12	05/31/12		07/01/14	Const 99%	07/01/15	$111,956	$40,718	$6	$7,980	$0	$103,970	$94,490	☑	☑	☒
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) *[Segment 2 - Berth 200 Rail Yard Track Connections]*	03/05/13	07/25/13		06/01/14	Const 60%	01/01/15	$25,700	$10,512	$0	$1,000	$0	$24,700	$22,700	☑	☑	☒
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5	09/27/12	02/15/13		12/01/15	Const 37%	11/01/16	$62,977	$27,227	$1,400	$6,234	$7,066	$48,277	$13,346	☑	☑	☑
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	06/11/13	02/04/14		08/01/16	Const 2%	08/01/19	$74,644	$35,890	$305	$3,595	$19,092	$51,652	$7,208	☑	☑	☑
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing	01/20/11	07/25/11		05/01/14	Const 99%	05/01/17	$72,843	$9,548	$21	$3,401	$15,371	$54,050	$34,558	☑	☑	☒
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	05/23/12	01/14/13		07/01/16	Const 23%	07/01/19	$108,595	$41,632	$631	$8,292	$24,863	$74,809	$11,339	☑	☑	☑
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing	01/20/11	09/12/11		05/01/14	Const 99%	05/01/17	$68,799	$21,009	$631	$5,043	$9,382	$53,743	$38,008	☑	☑	☒
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	08/06/13	11/25/13		12/01/15	Const 11%	12/01/18	$87,873	$27,629	$631	$7,867	$39,688	$39,687	$5,066	☑	☑	☑
	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	06/27/12	02/25/13		09/01/15	Const 37%	09/01/18	$88,175	$30,862	$601	$7,085	$32,245	$48,244	$12,357	☑	☑	☑
43	8	RIV	City of Corona		Auto Center Drive Grade Separation	12/14/11	05/15/13		04/30/13	Const 58%	05/30/14	$32,675	$16,000	$630	$1,370	$2,720	$27,955	$13,600	☑	☑	☒
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	06/11/13	12/03/13		02/28/16	Const 32%	08/01/16	$33,042	$8,278	$900	$2,300	$1,142	$28,700	$6,590	☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
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47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	06/27/12	10/23/12		05/30/14	Const 60%	11/30/14	$36,000	$15,500	$1,500	$1,000	$7,500	$26,000	$15,463	☑	☑	☒
48	8	RIV	Riverside County		Avenue 56 Grade Separation	06/11/13	11/05/13		02/28/16	Const 30%	10/15/16	$29,394	$12,802	$295	$2,268	$3,289	$23,542	$4,692	☑	☑	☑
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	06/11/13	12/17/13		06/15/16	Const 20%	12/15/16	$30,806	$13,247	$502	$2,843	$7,385	$20,076	$3,336	☑	☑	☑
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	05/07/13	12/03/13		04/01/15	Const 17%	10/31/15	$33,820	$12,100	$1,047	$1,453	$6,892	$24,428	$4,152	☑	☑	☑
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	06/11/13	12/10/13		06/01/16	Const 7%	11/30/16	$51,609	$17,673	$563	$3,700	$1,923	$45,423	$1,955	☑	☑	☑
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	10/26/11	08/13/12		04/30/14	Const 93%	09/30/14	$66,776	$8,835	$3,463	$4,786	$7,000	$51,527	$34,420	☑	☑	◆
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction	03/28/12	05/01/12		12/31/13	Const 88%	06/30/14	$77,806	$30,773	$935	$5,822	$9,503	$61,546	$27,104	☑	☑	◆
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation	03/05/13	05/07/13		08/22/14	Const 58%	03/01/15	$25,885	$7,172	$0	$2,650	$6,400	$16,835	$11,545	☑	☑	◆
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation	06/11/13	12/03/13		06/01/16	Const 12%	02/01/17	$75,649	$21,846	$750	$4,745	$5,221	$64,933	$6,229	☑	☑	☑
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation	03/05/13	09/04/13		06/30/15	Const 52%	09/01/15	$25,123	$3,285	$774	$2,024	$8,320	$14,005	$5,749	☑	☑	☑
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	08/06/13	12/04/13		10/01/15	Const 31%	05/01/16	$31,154	$8,276	$0	$4,409	$4,792	$21,953	$6,410	☑	☑	☑
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction	05/14/09	10/20/09		09/30/12	Const 98%	12/31/12	$73,597	$14,194	$3,458	$3,766	$26,594	$39,779	$35,000	☑	☑	◆
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]*	05/07/13	10/02/13		03/30/16	Const 45%	04/30/18	$7,954	$71,625	$0	$7,300	$33,700	$71,625	$28,918	☑	☑	☑

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Schedule and Cost
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68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]*	N/A		10/30/13	06/30/16	Const 0%	10/30/18	$245,400	$0	$0	$17,500	$52,000	$175,900	$0	☑	☒	☒
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Segment 3 - East Otay Mesa Land POE]*	N/A		09/30/13	03/31/16	Const 0%	04/30/18	$341,300	$0	$0	$14,400	$41,900	$285,000	$0	☑	☒	☒
70	11	SD	Port of San Diego		10th Avenue/Harbor Drive At-Grade Improvements	05/07/13	10/04/13		08/25/16	Const 90%	08/25/17	$4,551	$748	$1,121	$880	$186	$2,364	$475	☑	☑	◆
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion	10/24/12	12/21/12		01/01/15	Const 40%	04/02/15	$40,460	$25,900	$540	$2,482	$6,870	$30,568	$11,129	☑	☑	☑
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 3 - Palomar Siding and Mainline Track Improvements]*	02/23/12	04/29/13		12/22/14	Const 65%	12/21/15	$3,445	$3,445	$0	$0	$0	$3,445	$1,493	☑	☑	☑
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 4 - Final Palomar Siding and System Upgrades]*	05/07/13	12/02/13		07/01/15	Const 11%	01/01/16	$30,591	$21,621	$220	$8,750	$0	$21,621	$2,181	☑	☑	☑
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	10/26/11	06/18/13		05/01/15	Const 70%	06/01/15	$42,180	$18,975	$500	$2,780	$100	$38,800	$22,423	☑	☑	☑
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation	06/11/13	09/04/13		09/06/15	Const 25%	01/30/16	$58,725	$23,583	$0	$4,657	$11,053	$43,016	$10,863	☑	☑	☑
85	8	RIV	Riverside County		Avenue 52 Grade Separation	06/11/13	11/13/13		03/31/15	Const 36%	09/01/15	$29,866	$10,000	$2,668	$0	$3,000	$24,198	$3,452	☑	☑	☑
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	06/11/13	11/21/13		02/28/16	Const 17%	02/28/17	$72,987	$20,712	$0	$3,292	$0	$70	$10,198	☑	☑	☑
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2	06/11/13	11/21/13		09/30/17	Const 17%	09/30/18	$143,000	$26,664	$0	$8,470	$0	$134,530	$9,653	☑	☑	☑
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation	05/23/12	10/22/12		08/31/14	Const 75%	01/31/15	$77,391	$33,559	$0	$1,902	$41,930	$33,559	$17,114	☑	☑	☒

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89	4	SOL	Northern California Trade Corridors Coalition	80/ 680/ 12	Solano I-80/680/12 Connector	08/06/13	03/19/14		01/31/16	Const 19%	01/31/17	$99,878	$23,478	$3,500	$8,880	$23,160	$64,338	$15,255	☑	☑	☑
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening	05/07/13	03/18/14		02/15/14	Const 2%	09/01/14	$2,924	$1,462	$0	$0	$0	$2,924	$0	☑	☑	☒
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const 24%	12/08/15	$46,525	$10,346	$1,600	$5,197	$500	$39,228	$14,566	☑	☑	☑
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 3 - Washington Overpass]*	N/A		06/01/13	07/01/13	Const 0%	12/01/13	$1,540	$0	$0	$0	$0	$1,540	$0	☑	☑	◆
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 4 - Loop Track]*	N/A		01/15/14	08/15/14	Const 0%	12/01/14	$1,124	$0	$3	$100	$5	$1,016	$0	☑	☑	☑
92.5	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 5 - Pioneer Bluff Bridge]*	06/11/13	08/07/13		12/31/14	Const 80%	06/30/15	$10,561	$9,678	$210	$653	$20	$9,678	$6,095	☑	☑	☑
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track	05/07/13	10/25/13		11/01/15	Const 41%	11/01/20	$36,381	$12,994	$3,352	$1,653	$345	$31,031	$11,381	☑	☑	☑
94	4	SCL	Metropolitan Transportation Commission	101	US-101 Freeway Performance Initiative (FPI) *[SHOPP/TCIF]*	10/08/13	11/21/13		10/24/14	Const 50%	10/24/15	$25,924	$15,000	$2,120	$2,120	$67	$21,617	$5,114	☑	☑	☑
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	03/20/14	06/23/14		09/30/17	Const 2%	03/31/18	$99,019	$48,000	$300	$9,090	$32,868	$56,761	$50	☑	☑	☑
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	06/25/14	10/27/14		06/30/18	Const 2%	12/31/18	$142,213	$71,000	$300	$8,456	$38,655	$94,802	$387	☑	☑	☑
97	3	YUB	Yuba County	70	SR 70 / Feather River Boulevard Interchange	12/11/13	05/20/14		11/30/15	Const 47%	06/01/16	$19,350	$4,361	$900	$950	$1,000	$16,500	$6,309	☑	☑	☑
98	3	SAC	Northern California Trade Corridors Coalition	50	Natoma Overhead Widening and Onramp Improvements *[SHOPP/TCIF]*	06/25/14		12/01/14	12/01/15	Const 0%	12/01/17	$8,459	$7,959	$125	$198	$253	$7,883	$0	☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED
PROJECTS

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99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	01/29/14	02/04/14		07/15/18	Const 2%	07/15/21	$112,190	$11,890	$0	$5,370	$34,901	$71,919	$15,052	☑	☑	☑
100	8	SBD	San Bernardino Associated Governments	10	Tippecanoe Interchange Improvements, Phase II	03/20/14		08/06/14	02/01/17	Const 1%	08/01/17	$59,789	$10,669	$0	$5,189	$34,175	$20,425	$49	☑	☑	◆
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements *[SHOPP/TCIF]*	08/20/14		08/18/14	08/18/15	Const 0%	05/01/16	$3,040	$2,333	$130	$400	$110	$2,333	$0	☑	☑	☑
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation	08/20/14		12/02/14	11/01/16	Const 0%	03/01/17	$22,600	$11,000	$0	$0	$0	$22,600	$0	☑	☑	☑
												$6,282,687	$2,085,931				$4,646,124				

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
COMPLETED PROJECTS

Phase Complete
Behind Schedule

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END CONSTR	CURRENT END CONSTR	FDR DUE DATE	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	FDR/SFDR STATUS	NOTES
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation *[Phase 1 - Initial Project]*				10/31/13	05/31/14	11/30/14	$77,809	$25,266	$67,689	$69,144	☑	FDR approved
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation *[Phase 2 - West Ped-Bicycle Tunnel Ramps]*				10/31/13	05/30/14	11/29/14	$3,483	$0	$3,483	$3,748	☑	FDR approved
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Brea Canyon Grade Separation - Match]*				08/31/10	08/31/10		$38,922	$0	$28,676		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Ramona Boulevard Grade Separation - Match]*				05/31/10	05/31/10		$14,965	$0	$11,972		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Reservoir Street Grade Separation - Match]*				09/30/11	09/30/11		$12,480	$0	$11,355		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Sunset Avenue Grade Separation - Match]*				06/31/12	06/31/12		$35,208	$0	$31,643		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Temple Avenue Train Diversion - Match]*				12/31/14	12/31/14		$45,177	$0	$41,714		☑	Segmented Project. FDR/SFDR due when full project is complete.
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains			11/18/12	06/30/11	12/14/12	06/13/13	$14,700	$7,200	$13,200	$9,742	◆	FDR approval pending Audit results.
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation							$33,003	$4,953	$24,403	$21,594	☑	FDR/SFDR approved
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR							$50,248	$17,288	$24,088	$24,322	☑	FDR/SFDR approved
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation			10/21/14	05/01/14	12/01/14	06/01/15	$32,000	$13,000	$24,500	$18,957	☑	
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction				12/01/10	06/28/14	12/30/14	$29,741	$9,837	$25,386	$27,262	☑	FDR approved
67	11	SD	San Diego Association of Governments	905	State Route 905				07/12/13	12/31/14	06/30/15	$82,953	$66,804	$82,454	$79,033	☑	FDR approved

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
COMPLETED PROJECTS

Phase Complete
Behind Schedule

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END CONSTR	CURRENT END CONSTR	FDR DUE DATE	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	FDR/SFDR STATUS	NOTES
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Parent - Environmental Programming for Entire Corridor]*				04/01/18	04/01/18		$12,300	$0	$0		☑	Segmented Project. FDR/SFDR due when full project is complete.
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements			10/11/14	11/07/14	11/07/14	05/07/15	$3,172	$792	$2,367	$1,730	☑	
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements			10/14/14	11/07/14	11/07/14	05/07/15	$2,193	$361	$1,325	$840	☑	
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 1 - Aerial Cabling]*				09/30/12	07/31/14		$4,458	$4,458	$4,458	$4,458	☑	Segmented Project. FDR/SFDR due when full project is complete.
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 2 - Signaling for Reverse Running and Initial Track Improvements]*			01/01/15	10/31/13	01/30/15		$10,431	$10,431	$10,431	$10,431	☑	Segmented Project. FDR/SFDR due when full project is complete.
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento							$44,000	$10,800	$35,649	$35,694	☑	FDR/SFDR approved
77	11	IMP	Imperial Valley Association of Governments	78/ 111	Brawley Bypass State Route 78/111				5/31/16	08/20/14	02/20/15	$70,305	$43,122	$44,030	$42,680	☑	FDR approved
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension			04/01/15	12/31/13	03/31/15	09/31/15	$56,582	$23,582	$43,582	$36,362	☑	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project			09/30/14	12/31/14	08/30/14	02/29/16	$138,536	$27,847	$96,547	$73,784	◆	
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1			10/24/14	05/31/15	06/30/15	12/30/15	$26,695	$12,705	$25,410	$38,893	☑	Segmented Project. FDR/SFDR due when full project is complete.
92.1	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase I - UPRR Track Improvements]*				06/30/12			$7,500	$0	$7,500		☑	Segmented Project. FDR/SFDR due when full project is complete.
92.2	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 2 - Cemex Track/Unit Track 2]*				06/28/12			$1,800	$0	$1,700		☑	Segmented Project. FDR/SFDR due when full project is complete.
												$848,661	$278,446	$663,562			

TCIF Project Action Plan Report
First Quarter FY 2014-15

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
3	4	ALA		Outer Harbor Intermodal Terminals (OHIT) – Segment 4, Recycling Facilities and Segment 5, City Trade and Logistics Facilities	$0	$146,000	Schedule

Project Action Plan: Start of construction is predicated on substantial completion of Segment 3-City Site Prep and Backbone Infrastructure to provide the necessary infrastructure and ready the site for Segments 4 and 5.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
11	10	SJ		San Francisco Bay to Stockton Ship Channel Deeping Projects	$7,200	$15,000	Schedule

Project Action Plan: The 2013 Fiscal Year contract schedule is behind schedule due to the USACOR contractor being in default. The contactor was terminated due to non-performance and a new solicitation was issued in 2014. This has delayed two dredging season (two years). A new contractor has been retained for the 2014 dredging season and will have a three year contract period. The Port is exploring the possibility of a dredging extension to extend the current season till the end of December, but additional time will still be needed. In order to increase efficiencies and regain lost construction time, adding another dredging machine is being contemplated for the 2015 dredging season.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
15	7	LA		San Gabriel Valley Grade Separation Program – Fullerton Road	$0	$99,052	Budget

Project Action Plan: An additional $43.871 million is needed now that project design has reached 65%. Total project cost is estimated to be $142.923 million. Baseline Amendment is pending for the January 2015 CTC meeting, to remove project from the program.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
24	7	LA		Ports Rail System – Tier I (Pier F Support Yard)	$6,936	$30,176	Schedule
25				Ports Rail System – Tier I (Track Realignment at Ocean Boulevard)	$16,216	$44,756	

Project Action Plan: Project has been delayed approximately 9 months due to numerous differing site conditions which have impacted the schedule. Options for mitigating the delay are being considered by the Contractor and Port staff. Projected completion date is now March 28, 2015.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
32	7	LA		Ports Rail System – Tier I (West Basin Road Rail Access Improvements)	$51,230	$137,656	Schedule

Project Action Plan: Construction completion date for Segment 1 has been extended to October 2014 due to unforeseen utility relocations and obtaining approval for final yard building occupancy permits. Segment 2 has been

extended to December 2015 due to a recent discovery of an existing AT&T vault which conflicts with a portion of the new track alignment. The resulting track realignment will impact existing waterlines, which will require relocation.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
36	12	ORA		Placentia Avenue Undercrossing	$9,548	$72,843	Schedule

Project Action Plan: OCTA and the Contractor are in negotiations on additional project time and final cost for the project. Contractor is requesting additional time due to delays to Southern California Edison and AT&T relocation work and design modifications to the pump station. Contractor is completing punch list items to obtain final acceptance from OCTA and Cities of Placentia and Anaheim for the project.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
38	12	ORA		Kramer Boulevard Undercrossing	$21,009	$68,799	Schedule

Project Action Plan: OCTA and the Contractor are in negotiations on additional project time and final cost for the project. Contractor is requesting additional time due to additional work in Burlington Northern Santa Fe right-of-way and utility conflicts. These include AT&T lines in conflict with a 60 inch reinforced concrete box, 8 inch fire line in conflict with a 12 inch vitrified clay sewer pipe, and a 78 inch storm drain in conflict with the pump station foundation. Contractor is completing punch list items to obtain final acceptance from OCTA and cities of Placentia and Anaheim for the project.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
43	8	RIV		Auto Center Drive Grade Separation	$16,000	$32,675	Schedule

Project Action Plan: Completion of construction is delayed due to upfront delays in obtaining federal authorization to proceed (E-76). Anticipate completion by September 2015.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
47	8	RIV		Streeter Avenue Grade Separation	$15,500	$36,000	Schedule

Project Action Plan: This project includes constructing two bridges, a precast pre-stressed concrete box (railroad) bridge and a cast-in-place post-tensioned concrete (highway) bridge. It was necessary to extend the original construction duration of this project by 11 months, from 18 months to 29 months, as it was determined that the two bridges could not be built concurrently and had to be phased one after the other.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
88	7	LA		Baldwin Avenue Grade Separation	$33,559	$77,391	Schedule

Project Action Plan: Legal action in a ROW condemnation court case resulted in delays to the Start and End Construction dates as well a the Begin and End Closeout dated. Agency does not anticipate any further legal action delays because final condemnation order in favor of the Agency was entered. No further corrective action is needed.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
90	7	VEN		Hueneme Road Widening	$1,462	$2,924	Schedule

Project Action Plan: Although project was awarded in March 2014, start of construction was delayed in order to re-evaluate the environmental document and permits due to concerns expressed by the Department of Fish and Wildlife. Anticipate starting construction by February 2015.