

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5b.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR MULTI-FUNDED PROJECT FUNDED WITH STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)/ PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF) ON THE STATE HIGHWAY SYSTEM**  
**RESOLUTION FP-14-19, AMENDING RESOLUTION FP-13-18**  
**RESOLUTION TCIF-AA-1415-05, AMENDING RESOLUTION TCIF-A-1314-08**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution FP-13-18 and Resolution TCIF-A-1314-08 to de-allocate \$1,160,000 from TCIF Project 94 (Santa Clara – US 101 Freeway Performance Initiative (PPNO 0499R) a State Highway Operation and Protection Program (SHOPP)/Proposition 1B Trade Corridor Improvement Funds (TCIF) project, in Santa Clara County, thereby reducing the original construction capital allocation from \$15,000,000 to \$13,840,000, to reflect contract award savings.

## **BACKGROUND:**

At its August 2013 meeting, the Commission allocated a total of \$15,000,000 SHOPP/TCIF funds to construction capital. The construction contract was awarded on March 4, 2014, for \$13,840,000. The Department proposes to decrease the SHOPP/TCIF construction capital by \$1,160,000, from \$15,000,000 to \$13,840,000.

The necessary changes are reflected in strikethrough and bold in the vote box below on the attachment.

## **RESOLUTION FP-14-19 and RESOLUTION TCIF-AA-1415-05:**

Be it Resolved, that \$15,000,000 in State Highway Operation and Protection Program (SHOPP)/Proposition 1B Trade Corridor Improvement Funds (TCIF) funds (Budget Act Items 2660-302-0042 and 2660-302-0890) originally allocated under Resolution FP-13-18 and Resolution TCIF-A-1314-08 for TCIF Project 94- Santa Clara – US 101 Freeway Performance Initiative (PPNO 0499R) is hereby amended by \$1,160,000, reducing the original SHOPP/TCIF construction capital allocation to \$13,840,000 in accordance with the vote box below.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) Allocation Amendment – Multi-Funding TCIF/SHOPP Projects</b>				<b>Resolution FP-14-19</b> Amending Resolution FP-13-18, <b>Resolution TCIF-AA-1415-05,</b> Amending Resolution TCIF-A-1314-08
1 \$15,000,000 <b>\$13,840,000</b>	<b>Santa Clara – US 101 Freeway Performance Initiative Project.</b> Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94)	04-0449R SHOPP/12-13 \$18,349,000 0400020304 4 153304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$300,000 <b>\$341,000</b>  <del>-\$14,700,000</del> <b>\$13,499,000</b>
Santa Clara 04-SCI-101 26.7	(CEQA - CE; 03/19/2012.) (NEPA - CE; 03/19/2012.)  (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)			
	<b><u>Amend Resolution FP-13-18 to and TCIF-A-1314-08 de-allocate \$1,160,000 in SHOPP/TCIF CONST.</u></b>			