

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti, Chief
Division of Transportation
Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR STATE ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-14-25, AMENDING RESOLUTION FP-13-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution FP-13-06 to update the vote box on the Realignment & Widening at Patrick Creek Narrows project (PPNO 1047) in Del Norte County, to add a note to the vote box regarding a request for an extension for the time of project completion from 36 months to 60 months.

The Department recommends that the vote box be corrected to reflect the anticipated construction duration.

BACKGROUND:

At its August 2013 meeting, the Commission approved Resolution FP13-06 to allocate \$15,918,000 for two State administered State Transportation Improvement Program (STIP) projects on the State Highway System. However an amendment to correct the time of project completion is needed in the Book Item Attachment for Project 1 – Realignment & Widening at Patrick Creek Narrows project (PPNO 1047).

It was recognized at the time the funds were being requested, that the construction window would be limited due to environmental constraints, limitations by regulatory agencies and the significant amount of rainfall in that area. These constraints limit most of the work to be done during the period of June 1st through October 15th leaving only a 96 working day construction season. Additionally, the Department needs approximately 10 months following completion of the project for monitoring throughout the rainy season as required by provisions of the 401 permit from the North Coast Regional Water Quality Control Board bringing the total time needed to complete construction to 60 months.

The necessary changes are reflected in strikethrough and bold on the attached Book Item Attachment.

RESOLUTION FP-14-25:

Be it Resolved, the Realignment & Widening at Patrick Creek Narrows project (PPNO 1047) in Del Norte County, originally allocated under Resolution FP-13-06, is hereby amended to include the note regarding a request for an extension for the time of project completion from 36 months to 60 months.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Allocation Amendment for State Administered STIP Projects on the State Highway System			Resolution FP-14-25 Amending Resolution FP-13-06	
1 \$14,900,000 Department of Transportation <u>DNLTC</u> Del Norte 01-DN-199 20.5/25.7	<p>Realignment & Widening at Patrick Creek Narrows. Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement.</p> <p>Final Project Development (RIP) Support Estimate: \$4,080,000 Programmed Amount: <u>\$3,512,000</u> Adjustment: \$ 0 (< 20%)</p> <p>Final Right of Way (RIP) Right of Way Estimate: \$ 350,000 Programmed Amount: <u>\$1,346,000</u> Adjustment: \$ 996,000 (Credit)</p> <p>(RIP CON ENG increase because of \$334,000 to come from Del Norte regional shares balance.)</p> <p>(Future Consideration of Funding under Resolution E-13-46; June 2013.)</p> <p>(Time extension for FY 12-13 CON expires on August 31, 2013.)</p> <p><u>(As part of this allocation request, the Department is requesting an additional 24 months to the period of project completion, from 36 months to 60 months.)</u></p> <p>(Contributions from other sources: \$648,000.)</p> <p><u>Outcome/Output:</u> Roadway will be upgraded to STAA Route to accommodate the larger trucks traveling from the Oregon border to Route 101.</p>	<p>01-1047 RIP / 12-13 CON ENG \$1,900,000 CONST \$13,000,000 0100000371 4 479404</p>	<p>001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600</p>	<p>\$38,000 \$1,862,000 \$260,000 \$12,740,000</p>