

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR SHOPP PROJECTS
RESOLUTION FP-14-17

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$28,853,000 for seven projects programmed in the 2014 State Highway Operation and Protection Program (SHOPP) and \$4,345,000 for four additional projects amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes 11 SHOPP projects totaling \$33,198,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$33,198,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-14-17
1 \$1,699,000 Humboldt 01-Hum-101 R40.9/R41.2	Near Redcrest, at 1.1 miles north of the Redcrest northbound onramp. <u>Outcome/Output:</u> Stabilize slope by constructing buttress retaining wall, install under drains and reconstruct roadway damaged by heavy rainfall. (Construction Support: \$290,000)	01-2339 SHOPP/14-15 \$1,450,000 0112000125 4 0B4104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$195,000 \$1,504,000
2 \$513,000 Humboldt 01-Hum-299 32.1	Near Willow Creek, at 1.2 miles west of the East Fork Willow Creek Bridge. <u>Outcome/Output:</u> Construct retaining wall and reconstruct roadway damaged by heavy rainfall. (Construction Support: \$270,000)	01-2344 SHOPP/14-15 \$850,000 0112000129 4 0B4604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$59,000 \$454,000
3 \$221,000 Alameda 04-Ala-680 20.2	In Pleasanton, at the Route 580/680 interchange. <u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway. (Construction Support: \$175,000)	04-0272Q SHOPP/14-15 \$565,000 0412000601 4 1SS424	2013-14 302-0042 SHA 20.20.201.131	\$221,000
4 \$1,791,000 Santa Clara 04-SCI-280 R2.6	In San Jose, at Minor Avenue. <u>Outcome/Output:</u> Stabilize embankment, construct geo-synthetic reinforced embankment and reconstruct roadway to prevent downhill slippage damaged by heavy rainfall. (Construction Support: \$489,000)	04-0155Q SHOPP/14-15 \$1,804,000 0412000543 4 1SS524	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,755,000
5 \$8,347,000 Mono 09-Mno-395 52.3/53.7	Near Lee Vining, from 0.4 mile north of National Forest Visitor Center to 0.7 mile north of Picnic Grounds Road. <u>Outcome/Output:</u> Re-vegetate roadway slopes and install cable mesh system at six locations to reduce erosion, stabilize the slopes and, minimize the potential for rocks falling on the roadway. (Construction Support: \$1,300,000)	09-0566 SHOPP/14-15 \$7,273,000 0900020002 4 335004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$167,000 \$8,180,000
6 \$7,777,000 San Joaquin 10-SJ-12 5.0/11.0	Near Terminous, from Potato Slough bridge to east of Flag City Boulevard. <u>Outcome/Output:</u> Dig out and repair localized areas of pavement failure and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 12 highway lane miles. (Construction Support: \$739,000)	10-0323 SHOPP/14-15 \$7,777,000 1012000010 4 0W5604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$156,000 \$7,621,000
7 \$8,505,000 San Diego 11-SD-8 6.9/8.2	In the city of San Diego, from 0.1 mile west of Waring Road to 0.1 mile west of College Avenue. <u>Outcome/Output:</u> Upgrade median metal beam guardrail to concrete barrier to reduce the number and severity of collisions. (Construction Support: \$2,043,000)	11-1044 SHOPP/14-15 \$12,640,000 1100020122 4 405504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$170,000 \$8,335,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-17
8 \$1,200,000 Shasta 02-Sha-5 R10.7/R15.5	In and near Redding, from 0.1 mile south of Smith Road overcrossing to 0.1 mile north of east Redding separation. <u>Outcome/Output</u> : Remove existing roadside signs and replace with overhead signs to meet current standards. (Construction support: \$175,000)	02-3575 SHOPP/14-15 \$1,200,000 0212000034 4 4E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.170	\$24,000 \$1,176,000
9 \$752,000 Riverside 08-Riv-15 Var.	On Routes 15, 71 and 91 in various cities at various locations. <u>Outcome/Output</u> : Seal bridge decks with methacrylate at six locations. Also replace joint seals and pavement markers. (Construction support: \$385,000)	08-0019R SHOPP/14-15 \$1,900,000 0812000311 4 1C4204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$16,000 \$736,000
10 \$2,032,000 Riverside 08-Riv-91 17.4/20.5	In the city of Riverside at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. <u>Outcome/Output</u> : Pressure wash, spot blast, and paint four bridges. (Construction support: \$524,000)	08-0080M SHOPP/14-15 \$2,500,000 0813000046 4 1C8404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$67,000 \$1,965,000
11 \$361,000 Tuolumne 10-Tuo-49 14.81	Near Sonora, at Jamestown Road/Main Street; also on Route 108 at Mono Way (PM R2.0) and at Soulsbyville Road (PM 7.51). <u>Outcome/Output</u> : Upgrade traffic signals, improve sight distance, and install vehicle detector loops. (Construction support: \$125,000)	10-3053 SHOPP/14-15 \$426,000 1014000066 4 1C0304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$354,000