

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-24

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,623,000 for three State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes three State administered STIP projects on the State Highway System totaling \$3,623,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,629,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$994,000 for construction engineering for three State administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Prgm'd Amount	Fund Type	Program Code
			Project Support Expenditures	Project ID	EA	Amount by Fund Type
2.5c.(1b) State Administered STIP Projects on the State Highway System						Resolution FP-14-24
3	\$1,157,000	Department of Transportation	District 5 Vista Point Interpretive Displays. At various District 5 Vista Points. Develop and install outdoor interpretive displays.	05-2272 IIP TE/13-14 CON ENG \$390,000 \$464,000	001-0042 SHA 001-0890 FTF	\$9,000 \$455,000
<u>VARIOUS</u>		Final Project Development		CONST	2013-14	
<u>VARIOUS</u>		Support Estimate: \$750,000		\$693,000	301-0042	\$14,000
05-VAR-VAR		Programmed Amount: <u>\$930,000</u>		0500020306	SHA	
<u>VARIOUS</u>		Adjustment: \$0 (<20%)		4	301-0890	\$679,000
		Final Right of Way		0T5003&4	FTF	
		Right of Way Estimate: \$17,000			20.20.025.700	
		Programmed Amount: <u>\$20,000</u>				
		Adjustment: \$0 (<20%)				
		(CON ENG increase of \$74,000 to come from interregional shares.)				
		(Time extension for FY 13-14 CONST expires on October 31, 2014.)				
		<u>Outcome/Output:</u> Construct and install outdoor interpretive elements at 7 locations along the Pacific Coast from Santa Cruz to Santa Barbara.				