

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.6a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROGRAM
PROJECTS
RESOLUTION MFP-14-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$2,000,000 for the locally administered State Transportation Improvement Program (STIP) Transit, Butte Regional Transit (B-Line) Operations and Maintenance Facility (PPNO 1015) project, in Butte County.

ISSUE:

The attached vote list describes one locally administered STIP Transit project totaling \$2,000,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,000,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-101-0046 for the locally administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Dist-PPNO Program / Year Programmed: Phase	Budget Year	Amount by
RTPA/CTC			Project Description	Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type
2.6a. (1) Locally Administered STIP Transit Projects			Resolution MFP-14-05			
1	\$2,000,000	Butte County Association of Governments BCAG 03-Butte	Butte Regional Transit (B-Line) Operations and Maintenance Facility. Construction of new regional transit facility to accommodate the B-line system and administrative staff. (Concurrent Consideration of Funding approved under Resolution E-14-65; December 2014.) <u>Outcome/Output:</u> Will lower overall cost of transit operations and improve regional transit services.	03-1015 RIP/14-15 CONST \$2,000,000 0315000071 S T336TA	2013-14 101-0046 PTA 30.10.070.625	\$2,000,000