State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Tab 76

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.6a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP RAIL PROGRAM PROJECTS**
RESOLUTION MFP-14-06

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate $4,000,000 for two State administered State Transportation Improvement Program (STIP) Rail projects.

ISSUE:

The attached vote list describes two State administered STIP Rail projects totaling $4,000,000, plus $2,400,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $4,000,000 be allocated from the Budget Acts of 2013 and 2014, Budget Act Item 2660-301-0046 for two State administered STIP Rail projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. (2) State Administered STIP Rail Projects				**Resolution MFP-14-06**
1 $2,000,000 Department of Transportation SBCAG 75-Santa Barbara	Pacific Surfliner Corridor- PE NEPA Ortega. State-supported Pacific Surfliner passenger rail service operates on Union Pacific Railroad (UPRR) right of way in Santa Barbara County. Perform preliminary engineering, environmental clearance for construction of a siding along UPRR mainline track. (Contributions from other sources: $1,200,000.) Outcome/Output: The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2087 IIP/14-15 PA&ED $2,000,000 0012000145 SE1 RA05CA	2013-14 301-0046 PTA 30.20.020.720	$2,000,000
2 $2,000,000 Department of Transportation VCTC 75-Ventura	Ventura County, Seacliff Siding Upgrade and Extension. Complete preliminary engineering, environmental clearance for construction of siding along UPRR mainline track. (Contributions from other sources: $1,200,000.) Outcome/Output: The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2089 IIP/14-15 PA&ED $2,000,000 0012000146 SE1 RA04CA	2014-15 301-0046 PTA 30.20.020.720	$2,000,000