

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10, 2014

Reference No.: 4.11
Action

REPLACEMENT

From: ANDRE BOUTROS
Executive Director

Subject: **TECHNICAL ADJUSTMENT TO THE 2014 ACTIVE TRANSPORTATION PROGRAM (ATP)
RESOLUTION G-14-28, AMENDING RESOLUTIONS G-14-17 AND G-14-25**

ISSUE:

On August 20, 2014 and November 12, 2014, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes to the cost, schedule, and description for projects in the adopted 2014 Active Transportation Program (ATP) to reflect the most current information or to clarify the Commission's programming commitments with report of any substantive changes to the Commission for approval at subsequent meetings. The Commission adopted technical adjustments to the ATP Statewide, Small Urban & Rural components at the November 12, 2014 meeting. Technical adjustments identified subsequent to the November meeting require approval at the December 10, 2014 Commission meeting.

RECOMMENDATION:

Commission staff recommends that the Commission adopt the programming and other technical adjustments to the 2014 ATP Statewide and MPO components set forth on the attached Resolution G-14-28.

BACKGROUND:

Technical adjustments are necessary to ensure accurate project information is included in the 2014 ATP. These technical adjustments include, but are not limited to, minor changes in cost, schedule, and description of projects.

An updated list of recommended technical adjustments will be provided prior to the December 10, 2014 Commission meeting if necessary.

Attachment

**December 10, 2014
REPLACEMENT**

**CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustments to the 2014 Active Transportation Program (ATP)
Resolution G-14-28
Amending Resolutions G-14-17 and G-14-25**

- 1.1 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) Statewide and Small Urban & Rural Components under Resolution No. G-14-17 on August 20, 2014; and
- 1.2 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) MPO Component under Resolution No. G-14-25 on November 12, 2014; and
- 1.3 WHEREAS the California Transportation Commission adopted technical adjustments to the ATP Statewide and Small Urban & Rural Components under Resolution No. G-14-26 on November 12, 2014; and
- 1.4 WHEREAS Section 2.4 of Resolution G-14-17 and Section 2.17 of Resolution G-14-25 authorized Commission staff, in consultation with the Department and regional agencies, to make further technical changes in cost, schedule, and description for projects in the 2014 ATP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at subsequent meetings; and
- 1.5 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, identified the technical adjustments set forth in the attachment to this resolution, which are consistent with the intent of Resolutions G-14-17 and G-14-25.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution; and
- 2.2 BE IT FURTHER RESOLVED that Resolutions G-14-17 and G-14-25 are hereby amended.

**CTC Resolution G-14-28
Amending Resolutions G-14-17 and G-14-25
REPLACEMENT**

**ATTACHMENT
2014 ACTIVE TRANSPORTATION PROGRAM
TECHNICAL ADJUSTMENTS
(All costs listed in \$1,000's)**

STATEWIDE COMPONENT

Project Summary:

- Orange County:
 - For the Complete Streets Plan in the City of Santa Ana (ID 0752) **add CON of \$300** (component was not specified in original programming). Fiscal year of programming remains the same.
- San Joaquin County:
 - For the San Joaquin Trail project in the City of Stockton (ID 0625), **move Construction of \$1,205 from 2014-15 to 2015-16.**
- Yuba County:
 - For the SRTS Project and Programs project in the City of Marysville (ID 0109), **delete PA&ED of \$41 in 2014-15, and program PS&E of \$41 in 2014-15.**

METROPOLITAN PLANNING ORGANIZATION (MPO) COMPONENT

Project Summaries:

- Fresno County:
 - For the Enterprise Canal Trail/Ped over SR 168 project in the City of Clovis (ID M001), **add PA&ED of \$168** (component was not specified in original programming). Fiscal year of programming remains the same.
 - For the Butler Bike Lanes project in the City of Fresno (ID 0290), **move PS&E of \$33 from 2015-16 to 2014-15.**
 - For the Pedestrian Bike Safety Education Program project in the City of Fresno (ID 0293), **move Construction of \$250 from 2014-15 to 2015-16.**
 - For the Dunlap Lighted Crosswalk project in the County of Fresno (ID M007), **decrease PS&E to \$32 from \$44, and increase Construction to \$130 from \$118.** Fiscal year split remains the same.
 - For the Pedestrian Safety Improvements project in the City of Kerman (ID 0295), **move Construction of \$224 from 2014-15 to 2015-16.**
 - For the Mendota Elementary Ped Improvements project in the City of Mendota (ID 0297), **delete PA&ED of \$25 in 2014-15, and program PS&E of \$25 in 2014-15.**
- Imperial County:
 - For the Pedestrian and Bicyclist Improvement project in the City of El Centro (ID 0643), **move Construction of \$738 from 2014-15 to 2015-16.**
- Los Angeles County:
 - For the Maine Ave Corridor Complete Streets Improvement project in the City of Baldwin Park (ID 0376), **move Construction of \$2,201 from 2014-15 to 2015-16.**

CTC Resolution G-14-28
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- Sutter County:
 - For the Franklin Road Improvements project in Yuba City (ID 0097), **increase overall ATP funding from \$313 to \$368 and increase Construction to \$368 from \$313** in 2015-16.
- Yolo County:
 - For the Citywide Bike Lane Gap Closures project in West Sacramento (ID M014), **decrease PA&ED from \$124 to \$35 in 2014-15 and program PS&E of \$89 in 2014-15.**
 - For the Cycle Track project in West Sacramento (ID M016) **revise the County designation from Sacramento County to Yolo County.**