

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2012-13, FY 2013-14 and FY 2014-15.

In FY 2012-13, the Commission allocated \$62,832,000 to construct 65 locally-administered STIP projects. As of May 11, 2015, 65 projects totaling \$62,832,000 have been awarded.

In FY 2013-14, the Commission allocated \$70,281,000 to construct 55 locally-administered STIP projects. As of May 11, 2015, 53 projects totaling \$67,448,000 have been awarded. One project has been approved for a time extension. One project (PPNO 07-4542) has lapsed.

In FY 2014-15, the Commission allocated \$20,530,000 to construct 18 locally-administrated STIP projects. As of May 11, 2015, three projects totaling \$7,818,000 have been awarded. One project has been approved for a time extension. One project submitted a time extension request for May 2015 meeting.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	9	0	0	4	6
September 2012	3	\$3,198	3	0	0	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	4	0	0	2	2
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	6	0	0	2	5
May 2013	11	\$9,789	11	0	0	2	9
June 2013	29	\$33,651	29	0	0	8	22
Total	65	\$62,832	65	0	0	18	49

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	8	\$14,111	7	1	0	3	7
October 2013	7	\$14,871	7	0	0	0	6
December 2013	4	\$3,905	3	0	1	1	3
January 2014	5	\$10,669	5	0	0	2	4
March 2014	10	\$6,633	10	0	0	3	8
May 2014	4	\$4,251	4	0	0	1	3
June 2014	17	\$15,841	17	0	0	1	12
Total	55	\$70,281	53	1	1	11	43

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	2	\$6,968	2	0	0	1	2
October 2014	3	\$1,861	1	0	2	1	1
November 2014	0	\$0	0	0	0	0	0
December 2014	3	\$2,762	0	0	3	0	0
January 2015	1	\$465	0	0	1	0	0
March 2015	9	\$8,474	0	0	9	0	0
TOTAL	18	\$20,530	3	0	15	2	3

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
City of Long Beach	City of Long Beach Phase II Bike Share Program	07-4541	11-Dec-13	30-Jun-15	(1)	\$2,262,000	The project will be awarded by the extended deadline.
Trinity County	Hayfork Creek Bridge 5C-086 on Wildwood Road	02-2464	8-Oct-14	30-Apr-15		\$417,000	Concurrent three-month time extension has been submitted.
City of Taft	Rails to trails Phase IV in Taft, Construct bike/pedestrian path	06-6615	8-Oct-14	31-Jul-15	(2)	\$594,000	The project will be awarded by the extended deadline.
City of Lemoore	Bicycle/Pedestrian Facilities on Cinnamon Drive	06-6706	10-Dec-14	30-Jun-15		\$419,000	The project will be awarded by deadline.
Inyo County	South Bishop Resurfacing	09-2034	10-Dec-14	30-Jun-15		\$1,673,000	The project will be awarded by deadline.
Inyo County	Sunland Drive Bicycle Lanes	09-2586	10-Dec-14	30-Jun-15		\$670,000	The project will be awarded by deadline.
City of Tehachapi	Tehachapi Boulevard Phase III	09-6612	22-Jan-15	31-Jul-15		\$465,000	The project will be awarded by deadline.
Grand Total						\$6,500,000	

(1) This extended deadline was approved in October 2014 (Waiver-14-44)

(2) This extension deadline was approved in March 2015 (Waiver-15-09)