

Memorandum

Tab 26

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-14-05

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15.

In FY 2014-15, the Commission allocated \$35,101,000 to construct 37 ATP projects. As of May 11, 2015, two projects totaling \$507,000 have been awarded, and four projects have concurrent time extension requests for June 2015.

BACKGROUND:

Resolution G-14-05, adopted March 20, 2014, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	0	0	1	0	0
January 2015	18	\$11,340	2	0	16	2	2
March 2015	18	\$23,361	0	0	18	0	0
Total	37	\$35,101	2	0	35	2	2

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

Local ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Bernardino Association of Government	San Bernardino Association of Government Points of Interest Pedestrian Plan	08-1145	12-Dec-14	30-Jun-15	\$400,000	Concurrent six-month time extension has been submitted.
Humboldt County Public Works	Redwood Mobility Education Program	01-2401	22-Jan-15	31-Jul-15	\$600,000	The project will be awarded by the deadline.
El Dorado Transportation Commission	El Dorado County Western Slope Bicycle Travel Opportunities Map	03-1219	22-Jan-15	31-Jul-15	\$50,000	The project will be awarded by the deadline.
Napa County Transportation Planning Agency	Napa Vine Trail Phase 2 – Gap Closure	04-2300A	22-Jan-15	31-Jul-15	\$3,600,000	Concurrent three-month time extension has been submitted.
Fresno Council of Governments	Fresno Council of Governments – Regional Active Transportation Plan	06-6745	22-Jan-15	31-Jul-15	\$150,000	The project will be awarded by the deadline.
City of Coalinga	City of Coalinga Active Transportation Plan	06-6755	22-Jan-15	31-Jul-15	\$240,000	The project will be awarded by the deadline.
City of Fresno	Fresno Pedestrian Bike Safety Education Program	06-6761	22-Jan-15	31-Jul-15	\$250,000	The project will be awarded by the deadline.
City of Fowler	Merced Street Pedestrian Facilities from 3 rd Street to 5 th Street	06-6756	22-Jan-15	31-Jul-15	\$267,000	The project will be awarded by the deadline.
City of Palmdale	City of Palmdale – Active Transportation Program Plan	07-4879	22-Jan-15	31-Jul-15	\$595,000	The project will be awarded by the deadline.
Southern California Association of Governments	Southern California Association of Governments Regional Active Transportation Safety & Encouragement Campaign	07-4875	22-Jan-15	31-Jul-15	\$2,333,000	The project will be awarded by the deadline.
City of Lancaster	City of Lancaster – Safe Routes to School Master Plan	07-4880	22-Jan-15	31-Jul-15	\$322,000	The project will be awarded by the deadline.
San Bernardino Association of Governments	San Bernardino Association of Governments Points of Interest Pedestrian Plan	08-1147	22-Jan-15	31-Jul-15	\$400,000	The project will be awarded by the deadline.
City of Stockton	Safe Routes to School Plan	10-3097	22-Jan-15	31-Jul-15	\$350,000	Concurrent six-month time extension has been submitted.
City of Stockton	Bicycle Master Plan Update	10-3098	22-Jan-15	31-Jul-15	\$550,000	Concurrent six-month time extension has been submitted.
Chula Vista Elementary School District	It's Cool to Walk to School Project	11-1151	22-Jan-15	31-Jul-15	\$590,000	The project will be awarded by the deadline.
City of Coronado	City of Coronado – Safe Routes to School Education	11-1152	22-Jan-15	31-Jul-15	\$36,000	The project will be awarded by the deadline.
City of El Cajon	Cajon Valley Union District (City of El Cajon)	11-1153	22-Jan-15	31-Jul-15	\$500,000	The project will be awarded by the deadline.
Grand Total					\$11,233,000	