

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.1a.(6)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Transportation  
Programming

Subject: STIP AMENDMENT 14S-17

### RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-17. This item was noticed at the Commission's May 2015 meeting.

### ISSUE:

The Department and the Plumas County Transportation Commission propose to amend the 2014 STIP to reduce construction by \$2,000,000 and construction support by \$100,000 in Regional Improvement Program (RIP) funds for the Greenville State Route 89 Rehabilitation project (PPNO 3355) in Plumas County.

### BACKGROUND:

The Greenville State Route 89 Rehabilitation project is currently programmed for construction with \$5,135,000 in RIP funds in FY 2015-16. The project scope includes upgrades to sidewalks and curb ramps that will meet the Americans with Disabilities Act requirements, as well as an overlay. During the Design process, it was discovered that an overlay would not be sufficient to meet pavement needs. It has been determined that a new structural roadway section with roadway drainage is now required. As a result, this scope will be taken out of the project and funded by the State Highway Operation and Protection Program.

Right of Way support is funded from both Plumas and Modoc county regional shares as shown in the funding table below. This amendment was noticed with the Right of Way support shown as a combined total only; however, the table on the following page provides a breakout of the Plumas and Modoc amounts for clarification.

The proposed funding plan changes are shown in the following table:

**REVISES: Greenville State Route 89 Rehabilitation (PPNO 3355)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	3355	0E240	CO	2015-16	19.8	20.8	89					
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans					
	R/W	Caltrans					CON	Caltrans					
RTPA/CTC:	Plumas County Transportation Commission												
Project Title:	Greenville SR89 Rehabilitation												
Location	In Greenville, on Route 89 between Hideaway Road and Mill Street.												
Description:	Upgrade sidewalks and curb ramps to meet ADA requirements.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP (Plumas)</b>													
Existing	7,467	1,632		5,835			289	5,135	350	618	375	700	
Change	(2,100)	0		(2,100)			0	(2,000)	0	0	0	(100)	
Proposed	<b>5,367</b>	1,632		<b>3,735</b>			289	<b>3,135</b>	350	618	375	<b>600</b>	
<b>RIP (Modoc)</b>													
Existing	30	30										30	
Change	0	0										0	
Proposed	30	30										30	
<b>Total</b>													
Existing	7,497	1,662		5,835			289	5,135	350	618	405	700	
Change	(2,100)	0		(2,100)			0	(2,000)	0	0	0	(100)	
Proposed	<b>5,397</b>	1,662		<b>3,735</b>			289	<b>3,135</b>	350	618	405	<b>600</b>	

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to reduce construction by \$2,000,000 and construction support by \$100,000 in Regional Improvement Program (RIP) funds for the Greenville State Route 89 Rehabilitation project (PPNO 3355) in Plumas County.