

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.1a.(14)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: STIP AMENDMENT 14S-25

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-25. This item was noticed at the Commission's May 2015 meeting.

ISSUE:

The Department, in conjunction with Kern County, proposes to amend the 2014 STIP to delay \$3,500,000 in Regional Improvement Program (RIP) construction funds and \$600,000 in construction support from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Route 46 Widening – Segment 4A Project (PPNO 3386C) in Kern County.

BACKGROUND:

This project converts the existing two-lane conventional highway on State Route 46 to a four-lane expressway between post miles 6.8 and 19.8. This project will also correct any deficiencies in the existing roadway in order to meet current design standards. The purpose of the project is to improve traffic operations and traffic safety. This project is a vital segment in making the Route 46 corridor to Highway 101 four lanes.

Through the Design process the impact to Right of Way increased, resulting in increased workload and increased Right of Way costs. There was insufficient Right of Way staff to handle the added demand, resulting in a delay. The revised Right of Way costs identified during Design will be funded by federal Demo funds. The Department requests the RIP construction funding be delayed to FY 2016-17.

The changes described above are shown on the following table:

REVISES: Route 46 Widening – Segment 4A project (PPNO 3386C)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	3386C	44254	CO	2015-16	30.5	33.5	46					
Implementing Agency: (by component)		PA&ED	Caltrans					PS&E	Caltrans				
		R/W	Caltrans					CON	Caltrans				
RTPA/CTC:		Kern Council of Governments											
Project Title:		Route 46 Widening - Segment 4A											
Location		In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5.											
Description:		Widen from 2 to 4 lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	6,280	2,180		4,100	0			900	3,500		980	300	600
Change	0	0		(4,100)	4,100			0	0		0	0	0
Proposed	6,280	2,180		0	4,100			900	3,500		980	300	600
IIP													
Existing	400			400	0						400		
Change	0			(400)	400						0		
Proposed	400			0	400						400		
Demo													
Existing	24,600	7,850		16,750	0			3,600	14,000		3,050	1,200	2,750
Change	10,104	0		(12,258)	22,362			4,492	5,202		0	0	410
Proposed	34,704	7,850		4,492	22,362			8,092	19,202		3,050	1,200	3,160
Total													
Existing	31,280	10,030		21,250	0			4,500	17,500		4,430	1,500	3,350
Change	10,104	0		(16,758)	26,862			4,492	5,202		0	0	410
Proposed	41,384	10,030		4,492	26,862			8,992	22,702		4,430	1,500	3,760

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to delay \$3,500,000 in Regional Improvement Program (RIP) construction funds and \$600,000 in construction support from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Route 46 Widening – Segment 4A Project (PPNO 3386C) in Kern County.