

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 3.14  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief  
Division of Transportation  
Programming

Subject: **REPORT OF FINAL RIGHT OF WAY EXPENDITURES FOR STATE TRANSPORTATION  
IMPROVEMENT PROGRAM PROJECTS**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this as an informational item to report final Right of Way capital and support expenditures for four State Transportation Improvement Program (STIP) projects.

## **BACKGROUND:**

Current STIP Right of Way reporting policy, adopted by the California Transportation Commission (Commission) in August 2014, requires the reporting of Department administered STIP Right of Way capital and support expenditures at the time of construction contract acceptance (CCA). This policy is consistent with Senate Bill 853, which was signed by the Governor in June 2014.

The attached spreadsheet contains final expenditure details for four STIP projects that have reached the CCA milestone. The Department has notified the regional transportation planning agencies of this report.

Attachment

**Report of Final Right of Way Expenditures at  
Construction Contract Acceptance for STIP Projects  
(\$ x 1,000)**

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Attachment  
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Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
1	02	MOD	139	3383				7/18/14
	Project Description					Estimated Expenditures	Final Cost (CCA)	
	Install Closed Circuit Television and Roadside Weather Information System				Programmed			
	Program				RIP	\$47	\$25	
				IIP	\$0	\$0	\$0	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date	
2	05	SLO/SB	101	A4459				3/12/15	
	Project Description					Estimated Expenditures	Final Cost (CCA)		
	Replace Structure, add northbound and southbound lane				Programmed				
	Program				RIP (SLO)	\$82	\$58		\$64
					RIP (SB)	\$82	\$58		\$64
				IIP	\$300	\$221	\$246		

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
3	10	MER	99	0546Y				7/7/14
	Project Description					Estimated Expenditures	Final Cost (CCA)	
	Highway Planting and Irrigation				Programmed			
	Program				RIP	\$0	\$0	
				IIP	\$10	\$1	\$0	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
4	10	MER	140	5645				9/23/14
	Project Description					Estimated Expenditures	Final Cost (CCA)	
	Replace Bridge and Widen Roadway				Programmed			
	Program				RIP	\$4,388	\$4,933	
				IIP	\$0	\$0	\$0	

IIP - Interregional Improvement Program

RIP - Regional Improvement Program