

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.5c.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-58**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$23,847,000 for three State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

## **ISSUE:**

The attached vote list describes three State administered STIP projects on the State Highway System totaling \$23,847,000, plus \$173,000,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,482,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-301-0042 for construction and \$20,365,000 for construction engineering for three State administered STIP projects described on the attached vote list.

Attachment



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Project ID	Fund Type	Program Code
			Project Support Expenditures	Adv Phase	Program Code	Fund Type
				EA		
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>						<b>Resolution FP-14-58</b>
3	\$19,690,000	I-5 Carpool Lane-Orange CL to I-605 (Segment 2). In La Mirada, from Artesia Boulevard to Coyote Creek	Overcrossing. Widen with HOV and mixed flow lanes	07-2808 RIP/13-14 CON ENG	001-0890 FTF	\$19,690,000
Department of Transportation				\$19,690,000		
<u>LACMTA</u>			Final Project Development (IIP)	0700001832		
07-LA-5			Support Estimate: \$15,130,000	3		
0.0/1.5			Programmed Amount: <u>\$11,747,000</u>	215923		
			Adjustment: \$3,383,000 (Debit)			
			Final Project Development (RIP)			
			Support Estimate: \$1,440,000			
			Programmed Amount: <u>\$1,152,000</u>			
			Adjustment: \$ 288,000 (Debit)			
			Final Right of Way : N/A			
			(Time extension for FY 2013-14 CON ENG expires on June 30, 2015.)			
			(R/W Cert Type #3W on 5/XX/2015.)			
			(Final Right of Way to be reported within 12 months of allocation.)			
			(STIP Project EA 21592 is combined for construction with SHOPP Project EA 31320 under new EA 07-2159U. Concurrent SHOPP allocation under Resolution FP-14-56)			
			(CEQA – EIR, 06/29/2007.)			
			(NEPA – EIS, 06/29/2007.)			
			(Future Consideration of Funding under Resolution E-08-09; August 2008.)			
			(Contributions from other sources (including SHOPP): \$173,000,000)			
			Outcome/Output: Construction of one HOV lane and one mixed flow lane in each direction; reconstruction of an interchange, a bridge and adjacent frontage roads.			