

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.5c.(4a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-14-61**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$21,278,000 for two State administered State Transportation Improvement Program (STIP) projects, on the State Highway System. These allocations represents funding for the Fiscal Year (FY) 2015-16 and shall be recorded against FY 2015-16 capacity.

### **ISSUE:**

The attached vote list describes two State administered STIP projects on the State Highway System programmed in FY 2015-16 totaling \$21,278,000, plus \$752,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2015 Budget Act.

### **FINANCIAL RESOLUTION:**

Resolved, that \$17,948,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$3,330,000 for construction engineering for the State administered STIP projects described on the attached vote list.

Attachment

