

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.6a.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROJECT  
(ADVANCEMENT)  
RESOLUTION MFP-14-11**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$7,995,000 for the locally administered East Bay Bus Rapid Transit State Transportation Improvement Program (STIP) Transit (PPNO 2009Z) project, in Alameda County. This allocation represents funding for the Fiscal Year (FY) 2015-16 and shall be recorded against FY 2015-16 capacity.

## **ISSUE:**

The attached vote list describes the locally administered STIP Transit project totaling \$7,995,000. The local agency is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2015 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$7,995,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-101-0890 for the locally administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(1a) Locally Administered STIP Transit Project (ADVANCEMENTS)</b>		<b>Resolution MFP-14-11</b>		
1 \$7,995,000 Alameda-Contra Costa Transit District MTC 04-Alameda	<p>East Bay Bus Rapid Transit. In the cities of San Leandro, Oakland, and Berkeley. Construct dedicated bus lanes, passenger stations with pedestrian enhancements, transit signal priority at signalized intersection, curb-bulb and landscape treatments, and rehabilitate existing pavement sections at selected locations within the project limits.</p> <p>(Future Consideration of Funding approved under Resolution E-15-26; May 2015.)</p> <p><u>Outcome/Output:</u> Enhance regional connectivity, upgrade the streetscape, construct new stations, add landscaping, create and transit career opportunities, and attract new riders.</p> <p style="text-align: center;"><b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b></p>	04-2009Z RIP/15-16 CONST \$7,995,000 0415000348 S T337TA	2015-16 101-0890 FTF 30.10.070.625	\$7,995,000