

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.6a.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROJECTS
(ADVANCEMENTS)
RESOLUTION MFP-14-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$39,100,000 for two locally administered State Transportation Improvement Program (STIP) Transit projects because these projects are advanced from a future program year.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects programmed in Fiscal Year (FY) 2016-17 totaling \$39,100,000. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation. No Analysis has been completed to indicate sufficient FY 2015-16 capacity is available to advance future projects.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1b) Locally Administered STIP Transit Projects (ADVANCEMENTS)				Resolution MFP-14-
1 \$27,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Systemwide Light Rail Vehicles. Acquisition of 175 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system. (CEQA – NOE, 15301.) <u>Outcome/Output:</u> Increase light rail fleet size to help meet growing demand, relieve traffic congestion and improve regional air quality.	07-4025 RIP/16-17 CONST \$27,000,000 0715000307 S R241TF	2013-14 101-0046 PTA 30.10.070.626	\$27,000,000
<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>				
2 \$12,100,000 City of Lodi SJCOG 10-San Joaquin	Harney Lane/UPRR Grade Separation. In Lodi, on Harney Lane, from West Lane/Hutchins Street to Stockton Street. Widen from two lanes to four lanes and construct grade separation. (CEQA – NOE; 03/04/2013.) (NEPA – CE; 03/25/2013.) <u>Outcome/Output:</u> Improve traffic flow at Harney Lane and Route 99 interchange, as well as for developments constructed or that will be constructed along the corridor that increase usage of Harney Lane.	10-6630 RIP/16-17 CONST \$12,100,000 1015000167 S R338TA	2013-14 101-0046 PTA 30.10.070.627	\$12,100,000
<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>				