

**Proposition 1B  
Third Quarter Report  
Fiscal Year 2014/15**

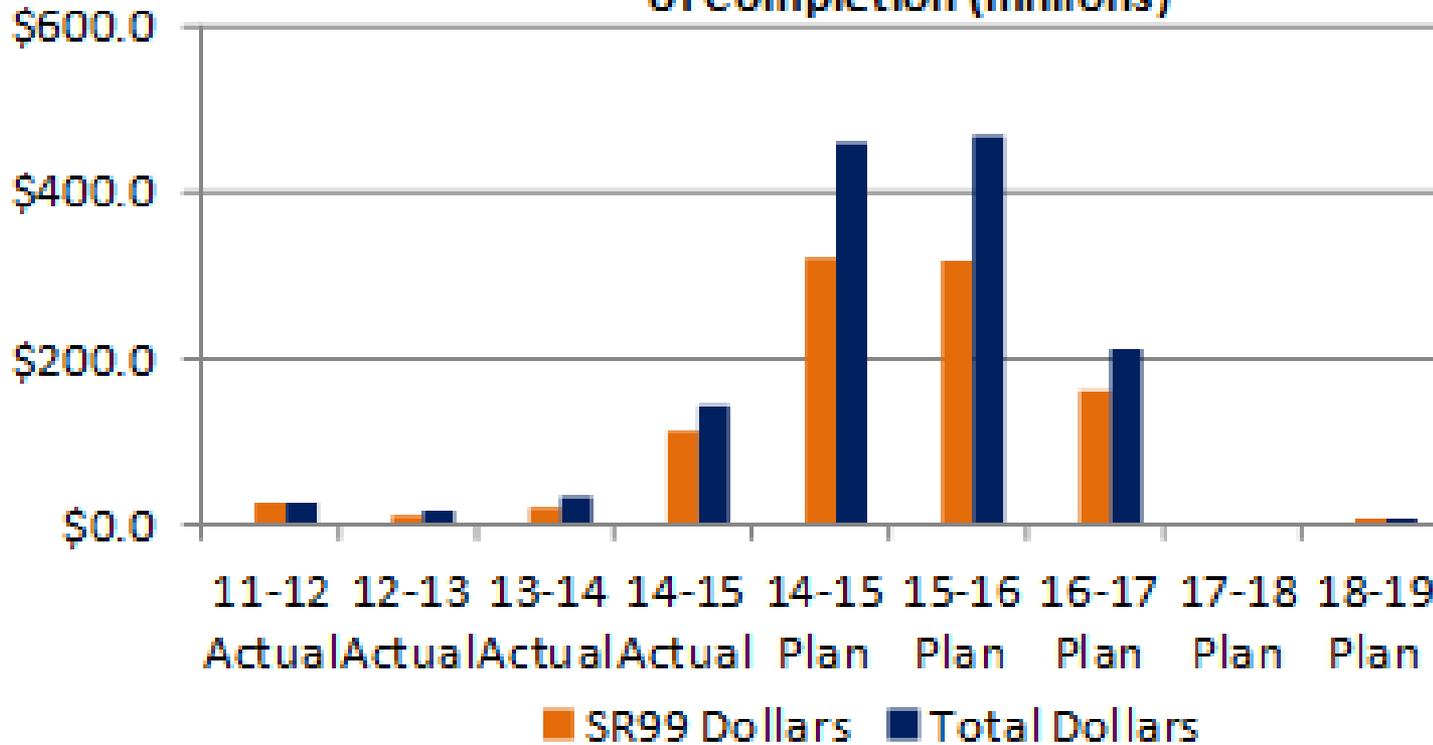
State Route 99  
&  
Local Bridge Seismic Retrofit Program

# State Route 99

**\$ 967 Million Bond = \$1,354 Million Investment**

	<b>Sacramento Valley</b>	<b>San Joaquin Valley</b>
<b># of Projects:</b>	<b>13</b>	<b>14</b>
<b>Bond Investment:</b>	<b>\$144 Million</b>	<b>\$823 Million</b>
<b>Total Cost:</b>	<b>\$202 Million</b>	<b>\$1,152 Million</b>

### SR99 Bond Program Construction Contracts by Fiscal Year of Completion (millions)



# What's Being Accomplished?

- **Capacity Improvements**

Freeway Widening in Urban Areas:	87.0 Miles
Expressway to Freeway Conversion:	19.0 Miles
Conventional Highway to Expressway Conversion:	<u>6.6 Miles</u>
<b>Total Capacity Added:</b>	<b>112.6 Miles</b>

- **Operational Enhancements**

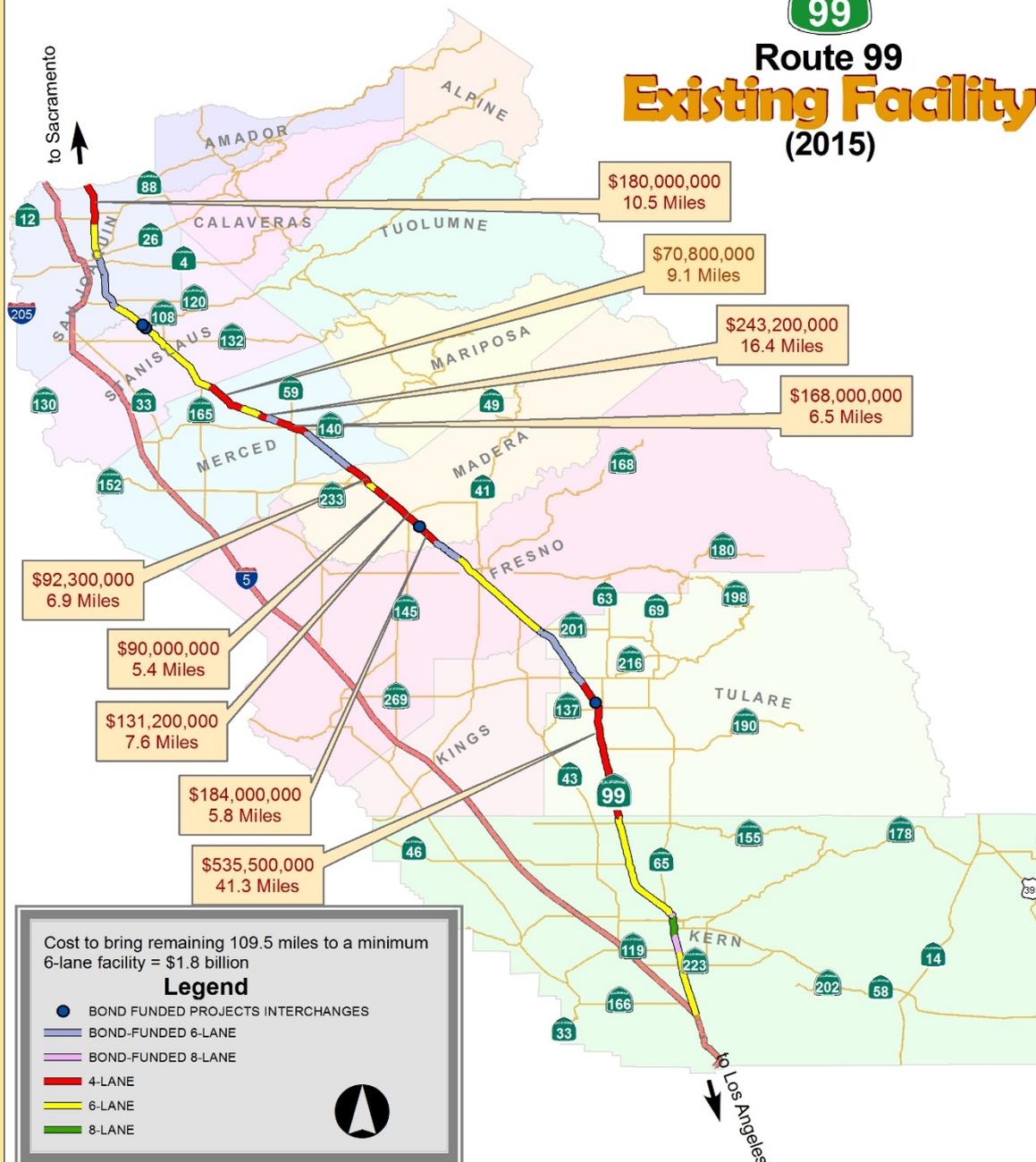
Auxiliary Lanes	3.7 Miles
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- **Safety / Operation Improvements**

New Interchanges replacing intersections:	3 Locations
Interchange Reconstruction:	5 Locations
Ramp Improvements:	2 Locations
Roadside Enhancements:	1 Location



# Route 99 Existing Facility (2015)



Cost to bring remaining 109.5 miles to a minimum 6-lane facility = \$1.8 billion

**Legend**

- BOND FUNDED PROJECTS INTERCHANGES
- BOND-FUNDED 6-LANE
- BOND-FUNDED 8-LANE
- 4-LANE
- 6-LANE
- 8-LANE



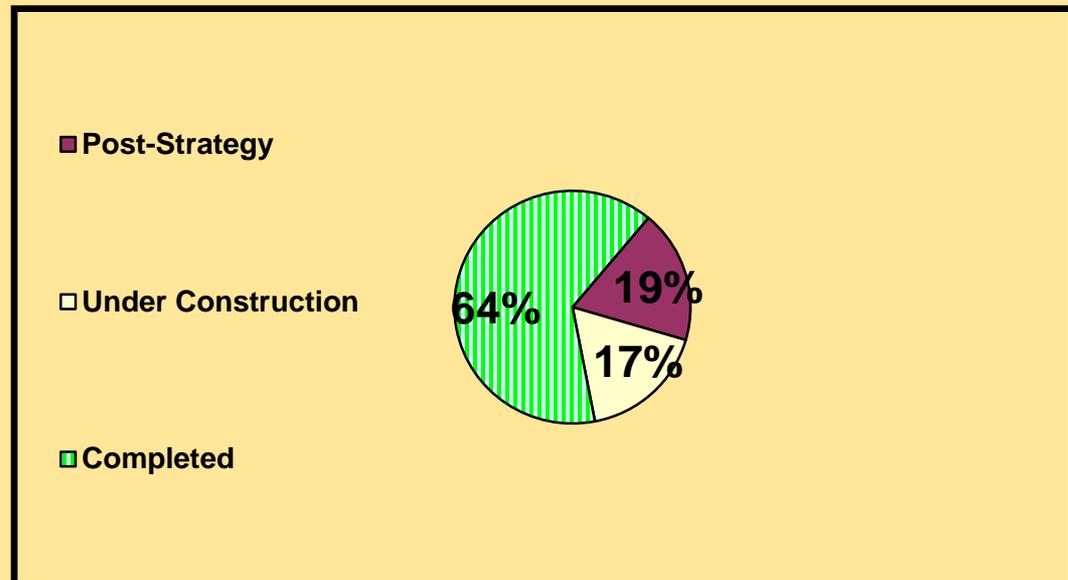
# Local Bridge Seismic Retrofit Program

**385 - bridges in program**

**247 - completed retrofit**

**67 - in construction**

**71 - evaluated and in project development (post-strategy)**



# Issue

- Small set of bridges have not completed Design phase, with a few not yet having initiated Design.
- Caltrans Division of Local Assistance is diligently working with local agencies to resolve issues and provide help as applicable.