

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(5a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rihui Zhang, Chief  
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B**  
**LOCALLY ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT**  
**OFF THE STATE HIGHWAY SYSTEM**  
**RESOLUTION TCIF-AA-1516-01, AMENDING RESOLUTION TCIF-AA-1213-07**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1213-07 to de-allocate an additional \$30,160,000 in Trade Corridor Improvement Funds (TCIF) for Project 15, San Gabriel Valley Grade Separation Program –Trench Project Phase II (PPNO TC15) in Los Angeles County, reducing the current TCIF allocation of \$263,938,000 to \$233,778,000, to reflect contract award savings.

## **BACKGROUND:**

On January 8, 2013, the Commission decreased the allocation by \$68,662,000 to \$263,938,000 under resolution TCIF-AA-1213-07 to reflect contract award savings in TCIF funds. Now, the contract has been awarded with additional savings of \$30,160,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it Resolved, that the amended allocation of \$263,938,000 for the Trade Corridor Improvement Fund (104-6056) currently allocated under Resolution TCIF-AA-1213-07 for the San Gabriel Valley Grade Separation Program –Trench Project Phase II (PPNO TC15) in Los Angeles County, is hereby amended by \$30,160,000, reducing the TCIF financial allocation from \$263,938,000 to \$233,778,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Amount by
RTPA/CTC		Adv. Phase	Program Code	Fund Type
District-County		EA		Fund Type
<b>2.5g.(5a)</b>	<b>Allocation Amendment - Proposition 1B - TCIF Projects</b>		<b>Resolution TCIF-AA-1516-01</b>	
			Amending Resolution TCIF-AA-1213-07	
1	<b>San Gabriel Valley Grade Separation . TCIF Project</b>	07-TC15	2011-12	
<del>\$263,938,000</del>	15 Phase Two. Perform fiber optic relocation and	TCIF/11-12	104-6056	<del>\$263,938,000</del>
<b>\$233,778,000</b>	Sprint and Level 3 fiber optic communication lines will	CONST	TCIF	<b>\$233,778,000</b>
	be relocated along the full 2.2 miles of the San Gabriel	<del>\$263,938,000</del>	20.30.210.300	
Alameda Corridor-	Trench project. In eastern Los Angeles County, the	<b>\$233,778,000</b>		
East Construction	2.2-mile San Gabriel Trench grade separation project	0712000303		
Authority	will lower 1.4-mile section of UPRR railroad track in			
SCAG	trench along the Alhambra Subdivision with bridges			
07-Los Angeles	constructed at Ramona Street, Mission Road, Del Mar			
	Avenue and San Gabriel Boulevard, allowing vehicles			
	and pedestrians to pass over the tracks.			
	(CEQA - EIR, 4/26/2010.)			
	(NEPA - FEIR-FONSI, 1/20/2011.)			
	(Related TCIF Programming Amendment under			
	Resolution TCIF-P-1112-45; June 2012.)			
	(Future Consideration of Funding under Resolution			
	E-11-08, January 2011.)			
	<u>Outcome/Output:</u> The project will eliminate four at-			
	grade crossings, increase efficiency, reliability and			
	throughput on the UPRR Alhambra subdivision			
	mainline east-west corridor to accommodate the			
	existing freight and passenger train traffic as well as			
	projected increases in rail traffic. The project will			
	reduce air pollution, estimated at 213 tons/year of air			
	toxins and greenhouse emissions by 2030; eliminate			
	an estimated 420 hours of vehicle delay each day at			
	four crossings as well as delays for emergency			
	responders and the potential for crossing collisions,			
	estimated at one every four years.			
	<b><u>Amend Resolution TCIF-AA-1213-07 to de-allocate</u></b>			
	<b><u>an additional \$30,160,000 in TCIF Bond Program</u></b>			
	<b><u>CONST to reflect additional contract award savings</u></b>			
	<b><u>and an overall total de-allocation amount of</u></b>			
	<b><u>\$98,822,000 for the project.</u></b>			