

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(7f)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief  
Division of Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS  
RESOLUTION TLS1B-AA-1516-06, AMENDING RESOLUTION TLS1B-A-0809-006**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-006 to de-allocate \$34,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for one project in Alameda County and one project in Orange County.

## **BACKGROUND:**

At its May 2009 meeting, the Commission approved Resolution TLS1B-A-0809-006, allocating \$16,225,000 in TLSP funding for ten projects in various counties. For the project in Alameda County, there is \$3,000 in project savings from completed construction. For the project in Orange County, there is \$31,000 in project savings from completed construction. The Department recommends de-allocating \$34,000 in TLSP funds. The amended funding for these two projects is reflected in strikethrough and bold text on the attached vote list.

## **RESOLUTION:**

Be it Resolved that \$124,000 in TLSP funds originally allocated under Resolution TLS1B-A-0809-006, for the Alameda County project is hereby amended to de-allocate \$3,000, reducing the TLSP funding amount from \$124,000 to \$121,000, and \$1,550,000 originally allocated for the Orange County project is hereby amended to de-allocate \$31,000, reducing the TLSP funding amount from \$1,550,000 to \$1,519,000, for a total de-allocation of \$34,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Dist-EA	Budget Year	Amount by
RTPA/CTC			Prgm'd	Item #	Fund Type
District-County	Project Location		Amount	Fund Type	Amount by
			Phase		Fund Type
<b>2.5g.(7f) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)</b>					<b>Resolution TLS1B-AA-1516-06</b>
					<b>Amending Resolution TLS1B-A-0809-006</b>
1	<del>\$124,000</del> <b>\$121,000</b>	In Alameda County. <u>Outcome/Output:</u> This project will improve vehicular movement through signalized and un-signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor.	04-925386L	2007-08	
Alameda County			<del>\$124,000</del> <b>\$121,000</b>	104-6064	<del>\$124,000</del> <b>\$121,000</b>
MTC			CONST	TLSP	
04-Alameda					
		Total Construction Cost: <del>\$124,000.</del> <b>\$121,000</b>			
		<b><u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$3,000 to reflect award savings.</u></b>			
2	<del>\$1,550,000</del> <b>\$1,519,000</b>	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets.	12-402764L	2007-08	
Orange County			<del>\$4,000,000</del> <b>\$3,847,000</b>	104-6064	<del>\$1,550,000</del> <b>\$1,519,000</b>
OCTA			CONST	TLSP	(Partial)
12- Orange County					
		(Partial allocation requested. Agency will request remaining programmed amount at a later date.)			
		Total Construction Cost: \$8,000,000.			
		<b><u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$31,000 to reflect award savings.</u></b>			