

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(7g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief
Division of Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1516-07, AMENDING RESOLUTION TLS1B-A-0910-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution TLS1B-A-0910-001, to de-allocate \$122,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for one Orange County Transportation Authority (OCTA) project in Orange County.

BACKGROUND:

At its January 2010 meeting, the Commission approved Resolution TLS1B-A-0910-0001, allocating \$21,892,000 in TLSP funding for ten projects in various counties. For the OCTA project in Orange County there is \$122,000 in savings from completed construction. The Department recommends de-allocating \$122,000 in TLSP funds. The amended funding for this project is reflected in strikethrough and bold text on the attached vote list.

RESOLUTION:

Be it Resolved that \$1,450,000 in TLSP funds originally allocated under Resolution TLS1B-A-0910-001 for the OCTA project in Orange County, is hereby amended to de-allocate \$122,000 in TLSP funding, reducing the TLSP funding amount from \$1,450,000 to \$1,328,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Project Location	Dst-EA Phase	Budget Year	Amount by Fund Type
RTPA/MPO		RTPA/MPO	Project Description	Prgm'd Amount	Item #	
Dst-County		Dst-County				
2.5g.(7g) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-AA-1516-07 Amending Resolution TLS1B-A-0910-001			
1	\$1,450,000 \$1,328,000	Orange County OCTA	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets.	12-402814L CONST \$4,000,000 \$3,847,000	2007-08 104-6064 TLSP	\$4,450,000 \$1,328,000 (Partial)
12- Orange County			Total Construction Cost: \$8,000,000.			
<u>Amend Resolution TLS1B-A-0910-001 to de-allocate \$122,000 to reflect construction savings.</u>						