

Memorandum

Tab 56

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2014-15 Fourth Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



**FY 2014-15 Fourth Quarter
Corridor Mobility
Improvement (CMIA)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



(1) CMIA Bond Program Summary

Fourth Quarter FY 2014-15

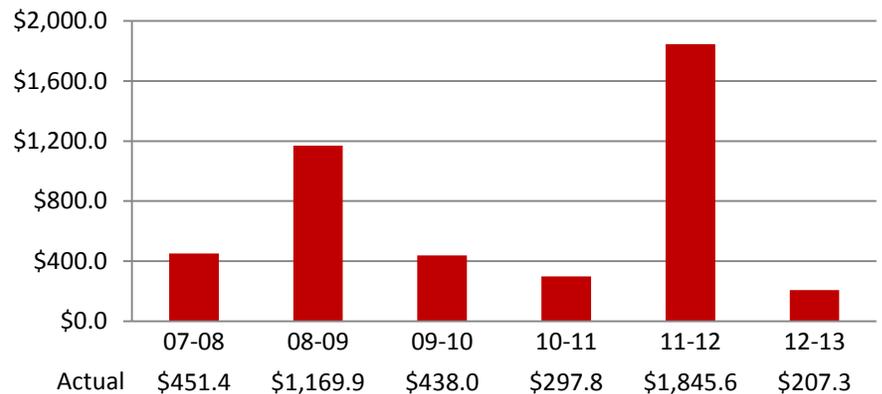
(1a) CMIA Bond Program Funding

CMIA bond funds allocated to adopted program projects:

#Projects	Project Allocated Funds	% Allocated
129	\$4,410 million	100%

In the CMIA bond program budget for projects that commenced construction prior to December 31, 2012, \$3,961 million was allocated for construction. In addition, \$449 million was allocated for other funded project components including right of way and engineering support costs and \$90 million was set aside for bond administration. All CMIA program funds have been allocated, utilizing all of the available program funds.

CMIA Bond Program Allocations by FY (millions)



(1b) CMIA Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace CMIA funding on CMIA program projects. The CMIA program project budgets, as reported in this report includes \$214,459,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation allowing loans in order to allocate projects ready for construction. The table below outlines the loans made and repayment of loans for the CMIA program.

Project	ARRA Funding (Loan) (\$1,000;s)	Repayment (CMIA Funding) (\$1,000;s)
Caldecott Tunnel Fourth Bore (segment 1)	\$ 73,439	
I-215 North Segments 1 & 2 HOV Lns	\$ 49,120	
La Barr Meadows	\$ 2,000	
Rte 405 Northbound HOV Lanes	\$ 89,900	
State Highway Account Reimbursement		\$ 214,459
Totals	\$ 214,459	\$ 214,459

(1c) CMIA Bond Program Funding Transfers

In January 2014, the Commission established a Proposition 1B savings policy with the intention that savings accrued in the CMIA program will be used for CMIA-eligible STIP projects that commenced construction prior to December 31, 2012. To date, Caltrans has identified a total of \$72.3 million in savings (\$5.3 in project closeouts and \$67 in projected administration savings) in the CMIA program.

Funding Transfers	Project Allocated CMIA Funds	Administration Budget
Program Budget, Allocations through Dec. 31, 2012	\$ 4,410.0 million	\$ 90 million
Project Closeout Savings – de-allocated	-\$ 5.3 million	
Project Closeout Savings – re-allocated to projects	\$ 5.3 million	
Administration Savings – re-allocated to projects	\$ 67.0 million	-\$ 67 million
Revised Allocated Budget Totals	\$ 4,477 million	\$ 23 million

Revised CMIA bond funds allocated to date: #Projects **129** Project Allocated Funds **\$4,477 million** % Allocated **100%**

(1d) CMIA Bond Program Funding and Contributor Funds

CMIA bond program funds expended to date: Program Expenditures **\$3,832 million** Percent Expended **85%**
 CMIA bond program funds expended last quarter: Program Expenditures **\$3,753 million** Percent Expended **84%**

In the CMIA bond program's \$4,500 million dollar budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,884 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,361 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components to complete funding for all projects in the CMIA bond program. Included are expenditures to date for CMIA bond program funds.

CMIA Bond Program Funding and Contributor Funds by Component (millions)

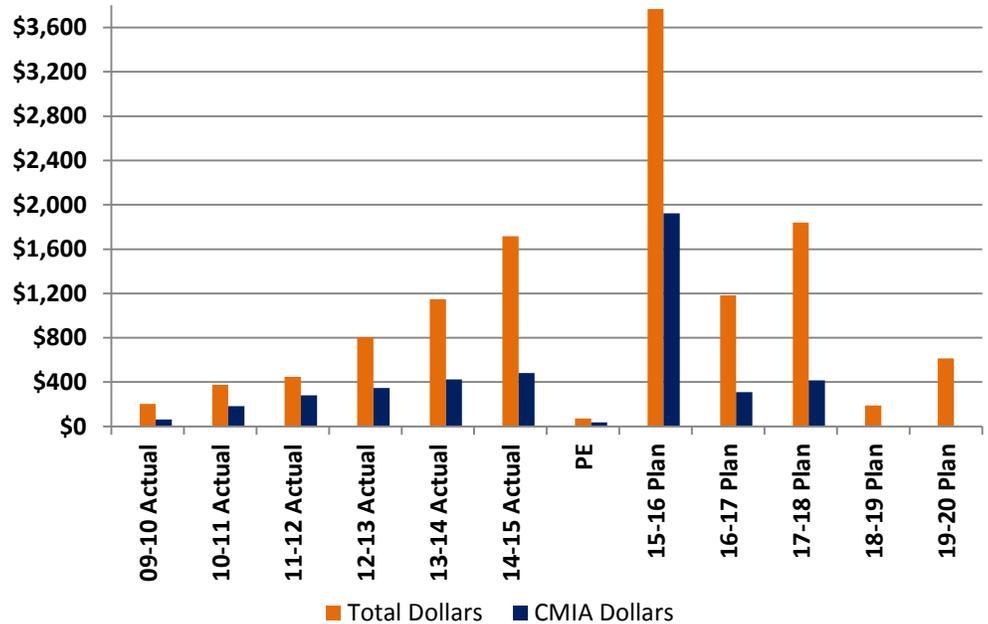
	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 1,016.4	\$ 582.7	\$ 433.7	\$ 375.4	87 %
Capital	\$ 7,970.4	\$ 3,934.1	\$ 4,036.3	\$ 3,436.8	85 %
Right of Way					
Support	\$ 128.0	\$ 128.0			
Capital	\$ 2,007.6	\$ 2,007.1	\$ 0.5	\$ 0.0	0 %
Preliminary Engineering					
Support	\$ 1,238.7	\$ 1,232.5	\$ 6.2	\$ 5.8	94 %
Committed Subtotal	\$ 12,361.1	\$ 7,884.4	\$ 4,476.7	\$ 3,818.0	85 %
Uncommitted			\$ 0.0		
Percent Uncommitted			0 %		
Administration			\$ 23.3	\$ 14.1	61 %
Program Total			\$ 4,500.0	\$ 3,832.1	85 %

(1e) CMIA Bond Program Project Completions

CMIA bond program construction contracts completed to date: 77 60%
 CMIA bond program construction contracts completed last quarter: 72 56%

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA bond program.

CMIA Bond Program Construction Contracts by Fiscal Year of Completion (millions)



PE - Plant Establishment

CMIA Bond Program Completions - Projects and Dollars (millions)

	Contracts Accepted				Contracts In Plant Establishment			Contracts Under Construction			All CMIA Bond Program Contracts		
	#	Total Funds	CMIA Funds	# FDR's	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	\$ 203	\$ 63	4							4	\$ 203	\$ 63
FY 10-11	8	\$ 375	\$ 184	8							8	\$ 375	\$ 184
FY 11-12	8	\$ 448	\$ 280	8							8	\$ 448	\$ 280
FY 12-13	16	\$ 806	\$ 348	13							16	\$ 806	\$ 348
FY 13-14	20	\$1,147	\$ 425	15							20	\$ 1,147	\$ 425
FY 14-15	21	\$1,717	\$ 481	3							21	\$ 1,717	\$ 481
FY 15-16					1	\$ 72	\$ 36	35	\$ 3767	\$1,934	36	\$ 3,839	\$1,970
FY 16-17								11	\$1,182	\$ 310	11	\$ 1,182	\$ 310
FY 17-18								3	\$1,839	\$ 416	3	\$ 1,839	\$ 416
FY 18-19								1	\$ 190	\$ 0	1	\$ 190	\$ 0
FY 18-19								1	\$ 615	\$ 0	1	\$ 615	\$ 0
Total Value	77	\$4,696	\$1,781	51	1	\$ 72	\$ 36	51	\$ 7593	\$ 2660	129	\$12,361	\$4,477

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) CMIA Bond Program Action Plans

Fourth Quarter FY 2014-15

(2a) Major Project Issues

The following project(s) have major issues that may impact schedule or the project budget.

Project #89 - Gerald Desmond Bridge - Project is being implemented by the Port of Long Beach as a design build project. The project contingency budget has been reduced to a small balance after settlement of all the time related claims. On July 13, 2015 the Board of Harbor Commissioner's (BHC) approved additional funds for the project for a number of known future expenditures, as well as potential risks identified in the risk management plan. Previously it had been reported that the budget had changed from the original baseline agreement with the commission for \$950 million to \$1,288 million. The Port had secured approval of a TIFIA loan in May, 2014 from FHWA for the cost increase. The new BHC approved budget is now \$1,467 million, and a plan for funding the additional increase is being developed.

(2b) Project Budgets Supplemented with Local Funds

The following project had cost increases for which project sponsors recently supplemented the project budget or identified savings. Bond program amendments are not processed for projects that have been allocated and are under construction. The following projects approved budgets were revised through revisions to cooperative agreements for funding and a PPR was provided to Transportation Programming showing where additional funds are coming from so that the budget could be updated in quarterly bond reports.

Project	CMIA Project Cost Project Cost (\$1,000's)	Previous Total Project Cost (\$1,000's)	Change Funds	Revised Total Project Cost (\$1,000's)
#1-1 I-580 EB Segment 1	\$ 29,037	\$ 54,280	\$ 5,000 SHOPP Correction	\$ 59,280
#2-2 I-580 WB Segment 2	\$ 40,481	\$ 65,700	\$ 3,000 SHOPP Correction	\$ 68,700
#4-1 I-880 SB HOV Segment 1	\$ 52,846	\$ 63,589	\$ 3,950 Local	\$ 67,539
#37-3 I-5 Managed Lanes Segment 3	\$ 115,668	\$ 138,686	\$ 4,702 Measure	\$ 143,388
#65&66 Bi-County I-215 Gap Closure	\$ 18,357	\$ 188,795	\$ 17,066 SHOPP Combine	\$ 205,061
#81 I-15 / SR 76 IC	\$ 29,387	\$ 36,749	\$ 140 Measure	\$ 36,889
#75 I-805 Managed Lanes North	\$ 40,638	\$ 121,500	-\$ 2,500 Measure	\$ 119,000
#77 SR 50 Watt IC	\$ 12,109	\$ 39,919	-\$ 2,768 Local	\$ 37,151

(2c) Project Action Plans

Project #13 &14 – I-5 North and South Carpool Lanes - The funding plan for both corridors is in the process of being updated. The total cost of the project corridors are within the overall approved corridor budget for each corridor. The funding plan will be updated by transferring funds across projects and components, and adjusting funding to match forecasted expenditures at the individual cost components, to align funding to expenditures. Commission staff has been briefed on the proposed funding plan changes. LA Metro and Caltrans will be revising the funding MOU to reflect the revised funding plan for implementation.

Project #52 - SR 219 Expressway, Phase 2 - Current STIP right of way expenditures exceed the STIP programmed budget by more than 120 percent. Expenditures incurred to acquire parcels have exceeded the estimated costs. There will be a county share debit adjustment of right of way at completion of construction.

Project #53 - East Sonora Bypass. Storm water fine exceeds remaining budget. Responsibility for payment of fine has been passed on to the contractor. The contractor has included the fine as a potential claim. Potential for additional funds is dependent on whether state or contractor is determined to be responsible for payment. Project is scheduled for mediation in September, 2015.

Project #56 - I-80 HOV Lanes Across the Top - Potential for additional funds rising from need to replace cracked pavement in newly constructed lanes. Issues claimed include mix design changes, cost escalation, time related overhead, interest, material and labor costs. Caltrans is evaluating claims and is negotiating with contractor to minimize potential supplemental amount.

The following projects have minor bond over-expenditures. In section 3b of this report ("*CMIA Bond Program Project Expenditure Report*"), projects designated with the legend **B** indicates bond expenditure have exceeded the bond budget slightly for construction.

Projects

14 - #4 I-5 South HOV Lns;	15 - #4 Sonoma Narrows;	25 - #2 Lincoln Bypass
64 - FPI Bay area		

All Project teams are taking corrective actions to make expenditure adjustments (adding local funds if necessary) and reviewing project charges. In most cases, the expenditures were being closely monitored, however recent charges and accounting adjustments ended up being different than anticipated, resulting in being over expended. A date is being added so that the timeliness of corrective actions can be monitored.

(3a) CMIA Bond Program Project Delivery Report

Fourth Quarter FY 2014-15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP PDR		
Milestone Behind Schedule <input type="checkbox"/> Project Delivery Report Complete <input checked="" type="checkbox"/> PE - plant establishment													Milestone Complete						
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																			
1	04	Ala	580	\$ 59,280	\$ 29,037	Corridor Project #1 (EA 29084)	3/13/08	07/28/08	100	12/01/11	02/04/10	100	<input checked="" type="checkbox"/>						
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	10/30/08	07/22/09	100	12/01/11	09/30/11	100	<input checked="" type="checkbox"/>						
				\$ 42,839	\$ 20,400	Corridor Project #3 (EA 2908V)	5/23/12	08/23/12	100	11/01/14	11/01/15	84							
				\$ 148,610	\$ 55,202	Corridor Summary					11/01/14	11/01/15				11/01/15	01/01/18		
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																			
2	04	Ala	580	\$ 91,677	\$ 41,860	Corridor Project #1 (EA 2908C)	5/23/12	11/20/12	100	11/01/14	02/22/16	82							
				\$ 68,700	\$ 40,481	Corridor Project #2 (EA 2908E)	4/26/12	10/29/12	100	11/01/14	10/28/15	92							
				\$ 160,377	\$ 82,341	Corridor Summary					11/01/14	02/22/16				11/01/15	01/15/18		
I-580 / Isabel Interchange - Corridor Project																			
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	12/11/08	06/22/09	100	03/01/12	04/09/12	100	<input checked="" type="checkbox"/>						
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	12/11/08	06/22/09	100	01/01/12	10/31/11	100	<input checked="" type="checkbox"/>						
				\$ 73,182	\$ 24,982	Corridor Project #3 (EA 17133)	10/30/08	07/23/09	100	01/01/12	11/23/11	100	<input checked="" type="checkbox"/>						
				\$ 123,487	\$ 45,127	Corridor Summary					03/01/12	04/09/12				03/01/13	07/01/13		
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																			
4	04	Ala	880	\$ 67,539	\$ 52,846	Corridor Project #1 (EA 3A921)	4/26/12	09/14/12	100	01/01/16	09/30/15	84							
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	5/23/12	11/08/12	100	02/01/16	12/31/15	98							
				\$ 102,591	\$ 82,611	Corridor Summary					02/01/16	12/31/15				02/01/17	12/31/17		
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																			
5	04	Ala CC	24	\$ 398,861	\$ 84,482	Corridor Project #1 (EA 29491)	5/14/09	11/10/09	100	05/01/14	03/12/15	100	<input checked="" type="checkbox"/>						
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	Local	12/22/09	100	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>						
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	Local	12/23/09	100	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>						
				\$ 404,233	\$ 84,482	Corridor Summary					05/01/14	03/12/15				03/01/15	03/01/17		
					\$ (73,439)	SHA Loan to CMIA Program**													
\$ 404,233	\$ 11,043	Revised Corridor Summary																	
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	9/20/07	08/11/07	100	09/01/10	09/24/09	100	<input checked="" type="checkbox"/>	03/01/12	03/01/14				
State Route 4 East Widening from Somersville to Route 160																			
7	04	CC	4	\$ 78,472	\$ 12,428	Corridor Project #1 (EA 2285C)	5/20/10	01/05/11	100	02/01/13	12/16/13	100	<input checked="" type="checkbox"/>						
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	8/10/11	10/20/11	100	02/01/15	12/01/15	90							
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	1/25/12	05/25/12	100	12/01/14	06/01/16	74							
				\$ 79,307	\$ -	Corridor Project #4 (EA 1G941)	8/22/12	11/14/12	100	08/01/15	06/01/16	51							
				\$ 44,949	\$ 31,787	Corridor Project #5 (EA 24657)	1/25/12	04/19/12	100	09/30/13	07/31/15	98							
				\$ 379,102	\$ 100,086	Corridor Summary					02/01/15	06/01/16				08/01/16	06/01/17		
I-80 Integrated Corridor Mobility Project																			
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	10/27/11	03/15/12	100	04/01/15	10/01/16	60							
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	3/29/12	07/26/12	100	04/01/14	08/01/16	90							
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	1/20/11	04/28/11	100	04/01/12	08/16/12	100	<input checked="" type="checkbox"/>						
				\$ 10,754	\$ 9,379	Corridor Project #4 (EA 3A776)	5/23/12	09/30/12	100	01/01/14	12/12/14	100							
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	5/23/12	10/01/12	100	06/01/14	10/30/15	94							
				\$ 55,733	\$ 46,478	Corridor Summary					04/01/15	10/01/16				10/01/15	09/01/17		
US 50 HOV Lanes - Corridor Project																			
9	03	ED	50	\$ 44,568	\$ 19,873	Corridor Project #1 (EA 3A711)	9/25/08	11/18/08	100	06/01/10	07/06/12	100	<input checked="" type="checkbox"/>						
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	12/15/11	04/01/12	100	10/01/13	04/05/13	100	<input checked="" type="checkbox"/>						
				\$ 55,022	\$ 26,167	Corridor Summary					10/01/13	04/05/13				10/01/14	06/30/16		
10	06	Ker	46	\$ 75,570	\$ 30,375	Route 46 Expressway - Segment 3	5/20/10	01/26/11	100	07/01/14	01/16/13	100	<input checked="" type="checkbox"/>	01/01/16	01/30/16				
11	06	Kin Tul	198	\$ 94,516	\$ 44,514	Route 198 Expressway	5/14/09	09/01/09	100	02/01/12	03/11/13	100	<input checked="" type="checkbox"/>	08/01/13	04/01/15				
12	07	LA	405	\$ 1,137,700	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build)	9/25/08	04/23/09	100	12/31/13	06/10/16	92		12/01/15	02/15/17				
					\$ (89,900)	SHA Loan to CMIA Program**													
				\$ 1,137,700	\$ 640,100	Revised Project Budget													
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																			
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	Local	12/06/10	100	12/31/13	02/17/17	66							
				\$ 107,780	\$ -	Corridor Project #2 (EA 1218V)	Local	10/14/10	100	12/31/12	07/31/15	99							
				\$ 24,578	\$ -	SHOPP contribution to #2													
				\$ 405,575	\$ 64,713	Corridor Project #3 (EA 1218W)	5/23/12	11/29/12	100	05/30/16	05/16/16	26							
				\$ 690,557	\$ 64,713	Corridor Summary					05/30/16	05/16/16				05/30/17	01/31/18		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP PDR			
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																				
14	07	LA	5	\$ 96,771	\$ 51,983	Corridor Project #1 (EA 21591)	8/10/11	11/28/11	100	04/29/15	03/22/16	96								
				\$ 615,261	\$ -	Corridor Project #2 (EA 21592)	6/23/15	09/05/15		03/31/17	11/18/20	0								
				\$ 180,003	\$ 104,708	Corridor Project #3 (EA 21593)	4/26/12	08/14/12	100	04/22/16	03/13/18	60								
				\$ 370,270	\$ 158,320	Corridor Project #4 (EA 21594)	4/26/12	08/23/12	100	04/01/16	01/24/18	54								
				\$ 190,392	\$ -	Corridor Project #5 (EA 21595)	8/6/13	04/24/14	100	12/01/16	10/02/18	12								
				\$ 1,452,697	\$ 315,011	Corridor Summary					12/01/16	10/02/18					05/31/20	11/18/20		
Highway 101 Marin-Sonoma Narrows - Corridor Project																				
15	04	Mm Son	101	\$ 85,126	\$ 26,523	Corridor Project #1 (EA 26407)	5/23/12	09/14/12	100	06/01/15	08/15/15	99								
				\$ 132,873	\$ 72,717	Corridor Project #2 (EA 2640U)	5/23/12	11/01/12	100	06/01/15	10/31/16	80								
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	1/20/11	06/02/11	100	12/02/13	12/17/12	100								
				\$ 3,905	\$ 3,530	Corridor Project #4 (EA 2640G)	6/27/12	11/08/12	100	12/01/13	12/02/13	100								
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 2640L)	6/27/12	11/01/12	100	06/30/14	12/23/14	100								
				\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	6/27/12	11/02/12	100	10/01/14	10/30/16	94								
				\$ 321,627	\$ 180,516	Corridor Summary					06/01/15	10/31/16					07/01/16	12/01/18		
16	04	Mrn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements	5/14/09	11/04/09	100	03/01/11	01/27/11	100	<input checked="" type="checkbox"/>	03/01/12	12/01/12	100	<input checked="" type="checkbox"/>			
17	05	Mon	1	\$ 31,691	\$ 18,568	Salinas Road Interchange	5/14/09	10/07/09	100	07/01/11	03/20/14	100		12/01/12	12/01/15					
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																				
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)														
				\$ 45,886	\$ 18,518	Corridor Project #1 (EA 26413)	8/10/11	01/26/12	100	08/01/12	05/05/15	100								
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	8/10/11	01/11/12	100	08/01/13	10/30/15	PE								
				\$ 120,080	\$ 54,867	Corridor Summary					08/01/13	10/30/15				08/01/14	10/30/17			
19	03	Nev	49	\$ 30,019	\$ 8,225	Route 49 La Barr Meadows Widening	1/13/10	05/28/10	100	12/01/14	04/08/14	100	<input checked="" type="checkbox"/>	12/01/16	12/01/18					
					\$ (2,000)	SHA Loan to CMA Program**														
				\$ 30,019	\$ 6,225	Revised Project Budget														
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Local	08/29/09	100	09/01/11	05/13/11	100	<input checked="" type="checkbox"/>	09/01/15	03/28/12	100	<input checked="" type="checkbox"/>			
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																				
21	12	Ora	22	\$ 163,024	\$ 135,430	Corridor Project #1 (EA 07163)	4/8/10	10/12/10	100	05/01/14	03/23/15	100								
				\$ 119,657	\$ -	Corridor Project #2 (EA 07162)	Local	06/11/10	100	02/01/14	03/18/15	100								
				\$ 282,681	\$ 135,430	Corridor Summary					05/01/14	03/23/15				05/01/15	07/30/17			
22	12	Ora	91	\$ 77,510	\$ 54,253	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	1/20/11	05/03/11	100	12/01/14	09/01/13	100	<input checked="" type="checkbox"/>	12/01/15	06/29/14					
23	12	Ora	57	\$ 34,428	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	8/10/11	10/26/11	100	03/01/15	05/01/15	100	<input checked="" type="checkbox"/>	03/01/16	03/01/16					
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																				
24	12	Ora	57	\$ 51,809	\$ 40,925	Corridor Project #1 (EA 0F031)	4/8/10	10/12/10	100	07/01/14	11/06/14	100	<input checked="" type="checkbox"/>							
				\$ 51,609	\$ 41,250	Corridor Project #2 (EA 0F032)	4/8/10	10/13/10	100	07/01/14	05/02/14	100	<input checked="" type="checkbox"/>							
				\$ 103,418	\$ 82,175	Corridor Summary					07/01/14	11/06/14				07/01/15	07/01/15			
Lincoln Bypass - Corridor Project																				
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	2/14/08	06/09/08	100	06/15/13	07/03/13	100	<input checked="" type="checkbox"/>							
				\$ 23,099	\$ 20,000	Corridor Project #2 (EA 33382)	10/26/11	05/21/12	100	12/15/14	10/06/14	100	<input checked="" type="checkbox"/>							
				\$ 315,302	\$ 68,934	Corridor Summary					12/15/14	10/06/14				12/15/16	10/03/16			
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	1/10/08	05/01/08	100	10/01/10	10/18/12	100	<input checked="" type="checkbox"/>	10/01/12	07/01/17					
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	12/11/08	08/10/09	100	01/01/11	06/17/13	100	<input checked="" type="checkbox"/>	01/01/13	06/30/17					
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	1/20/11	09/28/10	100	12/01/13	12/01/13	100	<input checked="" type="checkbox"/>	12/01/14	05/30/14					
29	08	Riv	91	\$ 246,625	\$ 120,191	HOV Lane Gap Closure	8/10/11	02/10/12	100	08/01/15	02/05/16	86		08/01/17	02/05/18					
30	03	Sac	50	\$ 96,581	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	7/9/09	10/26/09	100	01/01/13	05/10/13	100	<input checked="" type="checkbox"/>	01/01/15	01/15/15					
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	2/23/12	04/30/12	100	12/31/13	12/01/13	100		06/01/14						
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	1/13/10	12/10/10	100	05/01/12	08/19/14	100		06/01/13	03/30/15					
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	4/16/09	08/27/09	100	09/05/13	09/01/14	100		09/15/15	09/14/15					
					\$ (49,120)	SHA Loan to CMA Program**														
				\$ 347,307	\$ -	Revised Project Budget														
Interstate 215 HOV Lanes and Connectors - Corridor Project																				
34	08	SBd	215	\$ 77,658	\$ 29,000	SR - 210/215 Connectors	4/16/09	09/17/09	100	02/01/13	05/01/14	100	<input checked="" type="checkbox"/>							
35				\$ 44,740	\$ 36,540	I-215 North Segment 5	4/16/09	09/17/09	100	02/01/13	05/01/14	100	<input checked="" type="checkbox"/>							
				\$ 122,398	\$ 65,540	Corridor Summary					02/01/13	05/01/14				03/01/15	11/16/15			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP PDR
36	08	SBd	10	\$ 18,300	\$ 10,910	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	1/13/10	10/12/10	100	12/01/10	12/20/12	100	06/01/11	12/19/14			
I-15 Managed Lanes - Corridor Project																	
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	9/20/07	02/08/08	100	01/17/11	12/28/11	100					
				\$ 87,365	\$ 71,236	Corridor Project #2 (EA 2T091)	2/14/08	05/12/08	100	02/21/12	05/31/11	100					
				\$ 143,388	\$ 115,668	Corridor Project #3 (EA 2T092)	4/10/08	07/25/08	100	04/15/12	06/14/12	100					
				\$ 340,856	\$ 280,669	Corridor Summary				04/15/12	06/14/12				10/03/13	01/28/15	
I-5 North Coast Corridor - Stage 1A - Corridor Project																	
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	9/20/07	08/15/07	100	10/30/09	07/14/10	100					
				\$ 80,446	\$ -	Corridor Project #2 (EA 2T040)	Local	01/28/11	100	06/30/12	03/10/15	100					
				\$ 133,110	\$ 24,500	Corridor Summary				06/30/12	03/10/15				01/30/14	07/12/18	
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes	4/8/10	10/12/10	100	04/01/13	06/15/13	100	11/01/14	02/13/15			
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																	
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	4/8/10	10/25/10	100	08/01/13	10/13/14	100					
				\$ 4,500	\$ -	STIP TEA Enhancements											
				\$ 83,105	\$ 49,778	Corridor Summary				08/01/13	10/13/14				10/01/14	02/02/17	
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																	
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	1/20/11	06/01/11	100	03/01/12	07/01/13	100					
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	10/26/11	05/24/12	100	11/01/13	11/15/13	100					
				\$ 63,152	\$ 27,247	Corridor Summary				11/01/13	11/15/13				11/01/14	11/01/15	
42	04	SCI	880	\$ 67,889	\$ 45,929	I-880 Widening (SR 237 to US 101)	8/10/11	12/14/11	100	07/01/13	04/04/14	100	08/01/14	11/16/15			
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	8/10/11	11/17/11	100	08/01/13	07/27/15	97	09/01/14	01/27/16			
44	04	SCI	101	\$ 49,611	\$ 16,636	US 101 Improvements (I-280 to Yerba Buena Rd)	1/13/10	10/01/10	100	06/01/13	10/31/12	100	06/01/14	10/03/14	100		
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	8/10/11	01/05/12	100	11/01/13	07/31/15	99	12/01/14	12/01/14			
46	02	Sha	5	\$ 16,315	\$ 13,496	Cottonwood Hills Truck Climbing Lane	1/13/10	04/21/10	100	12/01/11	11/17/11	100	12/01/12	04/01/15			
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																	
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	2/14/08	06/04/08	100	12/01/09	12/23/09	100					
				\$ 7,887	\$ 6,084	Corridor Project #2 (EA 0A532)	4/8/10	10/12/10	100	09/01/11	02/29/12	100					
				\$ 30,296	\$ -	Corridor Project #3 (EA 4C51U)	3/12/09	04/21/09	100	11/01/10	12/01/10	100					
				\$ 80,931	\$ 26,255	Corridor Summary				09/01/11	02/29/12				10/01/12	03/01/14	100
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	5/14/09	10/12/09	100	12/01/11	08/31/12	100	02/01/13	06/30/14			
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	5/29/08	10/29/08	100	01/01/11	12/30/10	100	02/01/12	12/25/13			
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	9/25/08	03/03/09	100	12/01/13	06/28/13	100	01/01/15	12/01/14			
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	1/10/08	06/19/08	100	08/01/09	06/30/10	100	11/01/09	12/30/13			
52	10	Sta	219	\$ 42,662	\$ 13,241	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	12/15/11	08/30/12	100	05/30/14	12/31/15	92	07/31/15	12/31/17			
53	10	Tuo	108	\$ 53,392	\$ 14,530	E. Sonora Bypass Stage II	1/20/11	12/16/11	100	03/01/14	01/10/15	100	11/01/15	10/30/15			
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	8/10/11	01/04/12	100	08/01/16	09/22/16	96	09/01/17	04/25/19			
CMA projects amended into program using project cost/award savings																	
55	04	Son	101	\$ 17,321	\$ 15,000	Central Project - Phase B	1/20/11	05/19/11	100	12/31/12	07/17/13	100	01/01/14	06/30/15			
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	1/20/11	07/29/11	100	11/01/14	11/15/15	74	11/01/16	11/15/17			
57	10	SJ	5	\$ 124,978	\$ 42,470	I-5 HOV Ln and CRCP	1/20/11	06/02/11	100	12/30/14	02/01/16	79	01/30/16	08/29/16			
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	1/20/11	06/21/11	100	04/01/14	03/12/15	100	07/15/15	07/15/18			
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	12/15/11	04/04/12	100	01/14/15	01/04/16	99	07/07/16	12/11/16			
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6;Lane	1/20/11	05/09/11	100	11/15/12	02/01/13	100	11/15/13	01/31/14			
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	8/10/11	06/30/12	100	11/30/13	10/30/15	92	05/30/14	07/01/18			
Widen Ala 84 Expressway - Corridor Project																	
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	8/10/11	03/21/12	100	07/31/13	07/01/15	99					
				\$ 97,402	\$ -	Corridor Project #2 (EA 29762)	3/26/15	10/01/15		10/01/15	12/01/16	0					
				\$ 138,467	\$ 16,057	Corridor Summary				10/01/15	12/01/16				08/01/16	12/01/17	
63	06	Tul	198	\$ 27,266	\$ 21,187	Plaza Drive IC / Aux Lns	8/10/11	11/30/11	100	06/30/13	08/19/14	100	12/31/13	12/01/14			
64	04	Var	Var	\$ 74,984	\$ 36,057	Freeway Performance Initiative	4/26/12	08/28/12	100	10/01/14	10/08/15	96	04/01/16	10/09/17			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP PDR		
Bi-County I-215 Gap Closure - Corridor Project																			
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure	6/27/12	12/03/12	100	05/01/16	07/20/16	96							
				\$ 17,066	\$ -	SHOPP contribution to #1													
66				\$ 5,193	\$ 3,007	Newport Ave OC	6/27/12	12/03/12	100	05/01/16	07/20/16	96							
				\$ 205,061	\$ 18,357	Corridor Summary					05/01/16	07/20/16				04/01/18	08/02/18		
67	04	Son	101	\$ 49,621	\$ 22,242	North Project Phase B Airport IC	4/26/12	12/03/12	100	12/31/13	08/31/15	98		11/01/15	09/01/17				
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	5/23/12	09/06/12	100	12/01/14	08/28/15	96		12/01/15	12/01/15				
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC	5/23/12	08/02/12	100	06/30/14	04/14/15	100		07/01/15	03/02/16				
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	8/10/11	12/08/11	100	12/01/13	03/05/15	100		12/01/15	06/05/15				
71	11	SD	805	\$ 36,501	\$ 18,785	HOV Lns - SR54 to SR94	1/25/12	06/22/12	100	12/31/13	12/20/13	100	<input checked="" type="checkbox"/>	07/11/13	03/01/14				
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	1/25/12	09/09/12	100	07/30/14	03/11/14	100	<input checked="" type="checkbox"/>	11/05/13	07/25/15				
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A	2/23/12	05/18/12	100	09/08/15	09/08/15	82		10/01/16	06/15/16				
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC	4/25/12	10/19/12	100	02/02/15	06/01/16	83		02/01/17	06/01/17				
75	11	SD	805	\$ 119,000	\$ 40,638	805 Managed Lns North (Design Build)	10/26/11	7/30/12 2/26/13*	100	03/15/15	07/30/16	82		06/30/16	06/30/17				
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC	5/3/12	7/26/12	100	12/15/12	01/31/14	100		05/01/13	09/01/14				
77	3	Sac	50	\$ 37,151	\$ 12,109	SR50 - Watt IC	4/26/12	9/15/12	100	11/30/14	07/31/15	99		05/31/15	06/01/18				
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	4/26/12	09/27/12	100	03/18/15	07/01/16	95		03/19/16	07/02/18				
79	5	SB	101	\$ 17,968	\$ 4,792	Union Valley Pkwy IC	4/26/12	07/26/12	100	12/31/13	12/31/13	100	<input checked="" type="checkbox"/>	02/03/15	07/20/15				
80	8	SBd	10	\$ 18,620	\$ 10,000	I-10 Tippercanoe Ave IC	4/26/12	07/11/12	100	07/11/13	02/25/15	100		08/01/15	06/24/15				
81	11	SD	76	\$ 36,889	\$ 29,387	I-5 / SR 76 IC	4/26/12	08/01/12	100	01/01/17	10/20/14	100			12/26/15				
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln	5/23/12	07/17/12	100	12/31/13	10/15/15	95		10/31/14	12/01/16				
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A	5/23/12	11/05/12	100	10/15/13	11/30/14	100		01/15/14	02/01/17				
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo	5/23/12	11/14/12	100	12/31/15	12/31/15	72		06/30/16	11/17/17				
85	8	SBd	15	\$ 63,923	\$ 28,264	I15 Ranchero Rd IC	5/23/12	08/01/12	100	08/01/14	07/01/15	96		09/01/16	08/28/15				
86	4	Ala	680	\$ 8,793	\$ 6,673	FPI	6/27/12	09/29/12	100	11/01/14	06/27/13	100	<input checked="" type="checkbox"/>	12/01/15	11/15/14				
87	8	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC	6/27/12	08/14/12	100	06/01/14	09/18/15	65		12/01/14	10/14/16				
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	6/27/12	10/11/12	100	07/01/14	05/30/14	100	<input checked="" type="checkbox"/>	12/01/14	12/01/14				
89	7	LA	710	\$ 1,288,101	\$ 153,657	Gerald Desmond Bridge (Design Build)	10/24/12	10/1/12 6/11/13*	100	06/27/16	07/10/18	32		09/26/17	10/01/19				
90	8	SBd	15	\$ 325,365	\$ 53,743	Devore Widening, IC	12/6/12	11/13/12	100	03/25/16	09/30/16	84		02/28/19	10/25/19				
					\$ 214,459	CMIA Bond Program Payback to SHA**													
Totals				\$ 12,358,266	\$ 4,477,000														

* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start

** Section 1B of CMIA report details CMIA Bond Program funding loans.

(3b) CMIA Bond Program Project Expenditure Report

Fourth Quarter FY 2014-15

Project				Construction (1,000's)						
				Support		Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
Within Budget Conditions										
G	Estimated cost < or = budget									
Post Vote STIP costs; No CTC action required										
S	Estimated cost STIP funds > 100% budget									
B	Estimated cost BOND funds > 100% budget									
O	Estimated cost LOCAL funds > 100% budget									
Budget Changed in Construction										
C	Budget Supplemented / Reduced by Coop Agmt									
Known cost overrun conditions; No CTC action required										
P	Actual cost STIP funds > 100% budget									
B	Actual cost BOND funds > 100% budget									
L	Actual cost LOCAL funds > 100% budget									
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project										
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	\$ 5,700	\$ 5,104	\$ 47,410	\$ 42,428	C
				Corridor Project #2 (EA 29083)	Caltrans	\$ 4,458	\$ 4,561	\$ 35,203	\$ 35,203	L
				Corridor Project #3 (EA 2908V)	Caltrans	\$ 4,132	\$ 4,566	\$ 35,162	\$ 28,924	C
				Corridor Summary		\$ 14,290	\$ 14,231	\$ 117,775	\$ 106,555	G
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project										
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans	\$ 9,795	\$ 9,827	\$ 73,769	\$ 55,837	C
				Corridor Project #2 (EA 2908E)	Caltrans	\$ 7,820	\$ 8,907	\$ 53,010	\$ 46,571	C
				Corridor Summary		\$ 17,615	\$ 18,734	\$ 126,779	\$ 102,408	G
I-580 / Isabel Interchange - Corridor Project										
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ -	\$ -	\$ 26,495	\$ 18,375	
				Corridor Project #2 (EA 17132)	Livermore	\$ -	\$ -	\$ 3,210	\$ 1,770	
				Corridor Project #3 (EA 17133)	Caltrans	\$ 8,000	\$ 7,006	\$ 37,682	\$ 28,032	
				Corridor Summary		\$ 8,000	\$ 7,006	\$ 67,387	\$ 48,177	G
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project										
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	\$ 7,020	\$ 7,227	\$ 50,607	\$ 39,598	
				Corridor Project #2 (EA 3A922)	Caltrans	\$ 4,000	\$ 3,966	\$ 25,765	\$ 23,267	
				Corridor Summary		\$ 11,020	\$ 11,193	\$ 76,372	\$ 62,865	G
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project										
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 51,218	\$ 55,485	\$ 293,425	\$ 284,966	C
				Corridor Project #2 (EA 29492)	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809	L
				Corridor Project #3 (EA 29493)	Caltrans	\$ 100	\$ 130	\$ 500	\$ 408	L
				Corridor Summary		\$ 51,718	\$ 56,107	\$ 298,225	\$ 288,183	G
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 3,600	\$ 4,319	\$ 31,101	\$ 25,616	G
State Route 4 East Widening from Somersville to Route 160 - Corridor Project										
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	\$ 10,608	\$ 8,671	\$ 45,183	\$ 45,047	C
				Corridor Project #2 (EA 2285E)	Caltrans	\$ 14,395	\$ 7,193	\$ 48,717	\$ 40,602	
				Corridor Project #3 (EA 1G940)	Caltrans	\$ 13,389	\$ 6,052	\$ 59,775	\$ 38,428	
				Corridor Project #4 (EA 1G941)	CCTA	\$ -	\$ -	\$ 67,886	\$ 34,791	C
				Corridor Project #5 (EA 24657)	CCTA	\$ -	\$ -	\$ 36,787	\$ 34,841	C
				Corridor Summary		\$ 38,392	\$ 21,916	\$ 258,348	\$ 158,868	G
I-80 Integrated Corridor - Corridor Project										
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ -	\$ -	\$ 7,584	\$ 3,033	
				Corridor Project #2 (EA 3A775)	ACCMA	\$ -	\$ -	\$ 5,363	\$ 3,534	
				Corridor Project #3 (EA 3A771)	ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,174	
				Corridor Project #4 (EA 3A776)	Caltrans	\$ 1,492	\$ 1,245	\$ 7,887	\$ 6,956	
				Corridor Project #5 (EA 3A777)	Caltrans	\$ 3,675	\$ 3,421	\$ 18,581	\$ 15,208	
				Corridor Summary		\$ 5,167	\$ 4,666	\$ 41,311	\$ 29,905	G
US 50 HOV Lanes - Corridor Project										
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ 3,560	\$ 7,021	\$ 34,165	\$ 33,399	
				Corridor Project #2 (EA 3A712)		\$ -	\$ 1,387	\$ 8,794	\$ 10,195	L
				Corridor Summary		\$ 3,560	\$ 8,408	\$ 42,959	\$ 43,594	G
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 9,900	\$ 4,178	\$ 47,449	\$ 45,511	G
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 9,514	\$ 8,577	\$ 51,758	\$ 51,758	G

Project				Construction (1,000's)						
				Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	\$ -	\$ -	\$ 979,700	\$ 899,107	G
<i>Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project</i>										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 12,718	\$ 21,747	\$ 110,786	\$ 41,333	O
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 13,197	\$ 18,363	\$ 99,851	\$ 60,210	O
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 33,000	\$ 10,517	\$ 195,787	\$ 56,452	O
				Corridor Summary		\$ 58,915	\$ 50,627	\$ 406,424	\$ 157,995	O
<i>I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project</i>										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 10,809	\$ 15,882	\$ 45,247	\$ 41,960	O
				Corridor Project #2 (EA 21592)	Caltrans	\$ 21,700	\$ -	\$ 175,000	\$ -	O
				Corridor Project #3 (EA 21593)	Caltrans	\$ 16,681	\$ 16,429	\$ 89,447	\$ 49,345	O
				Corridor Project #4 (EA 21594)	Caltrans (FY 14-15 Q4)	\$ 17,012	\$ 17,777	\$ 141,627	\$ 69,442	O
				Corridor Project #5 (EA 21595)	Caltrans	\$ 15,975	\$ 3,848	\$ 123,962	\$ 7,838	O
				Corridor Summary		\$ 82,177	\$ 53,936	\$ 575,283	\$ 168,585	O
<i>Highway 101 Marin-Sonoma Narrows - Corridor Project</i>										
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 4,970	\$ 6,031	\$ 26,950	\$ 26,392	P
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 17,716	\$ 12,094	\$ 77,000	\$ 59,887	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 7,000	\$ 6,690	\$ 28,473	\$ 26,607	
				Corridor Project #4 (EA 2640G)	Caltrans (FY 14-15 Q1)	\$ 700	\$ 742	\$ 2,830	\$ 2,829	B
				Corridor Project #5 (EA 2640L)	Caltrans	\$ 2,500	\$ 2,457	\$ 14,744	\$ 14,464	
				Corridor Project #6 (EA 2640K)	Caltrans	\$ 4,800	\$ 4,720	\$ 25,929	\$ 21,843	
				Corridor Summary		\$ 37,686	\$ 32,734	\$ 175,926	\$ 152,022	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	\$ 2,100	\$ 1,858	\$ 11,052	\$ 10,606	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 4,598	\$ 4,787	\$ 15,638	\$ 15,191	G
<i>SR 12 Jameson Canyon Widening - Phase 1</i>										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		\$ -	\$ -	\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 8,500	\$ 8,444	\$ 30,528	\$ 30,528	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 9,250	\$ 10,921	\$ 43,293	\$ 41,851	P
				Corridor Summary		\$ 17,750	\$ 19,365	\$ 73,821	\$ 72,379	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 3,500	\$ 3,380	\$ 10,447	\$ 10,037	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,044	G
<i>SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project</i>										
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	\$ 25,113	\$ 24,308	\$ 122,811	\$ 122,811	C
				Corridor Project #2 (EA 07162)	Caltrans	\$ 18,374	\$ 17,694	\$ 78,637	\$ 78,683	C
				Corridor Summary		\$ 43,487	\$ 42,002	\$ 201,448	\$ 201,494	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 8,633	\$ 9,921	\$ 54,253	\$ 54,044	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	\$ 6,256	\$ 5,229	\$ 21,621	\$ 20,939	C
<i>Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project</i>										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	\$ 9,180	\$ 8,986	\$ 31,745	\$ 30,811	C
				Corridor Project #2 (EA 0F032)	Caltrans	\$ 9,180	\$ 8,834	\$ 32,670	\$ 32,432	C
				Corridor Summary		\$ 18,360	\$ 17,820	\$ 64,415	\$ 63,243	G
<i>Lincoln Bypass - Corridor Project</i>										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 22,000	\$ 24,075	\$ 164,453	\$ 160,877	P
				Corridor Project #2 (EA 33382)	Caltrans (FY 14-15 Q4)	\$ 2,751	\$ 2,401	\$ 19,499	\$ 18,156	B
				Corridor Summary		\$ 24,751	\$ 26,476	\$ 183,952	\$ 179,033	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 7,143	\$ 5,448	\$ 31,200	\$ 30,139	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ 5,300	\$ 5,224	\$ 39,974	\$ 25,382	G

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ -	\$ -	\$ 22,057	\$ 12,014	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	\$ 25,728	\$ 23,341	\$ 127,924	\$ 98,139	C
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 11,500	\$ 12,217	\$ 70,698	\$ 69,151	C
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ -	\$ -	\$ 11,875	\$ 10,392	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	\$ 25,449	\$ 20,282	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	\$ -	\$ -	\$ 212,704	\$ 206,946	G
215 North and 210 Connectors - Corridor Project										
34				SR - 210/215 Connectors	Caltrans	\$ 12,883	see	\$ 47,672	see	
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ 7,333	below	\$ 29,207	below	
				Corridor Summary		\$ 20,216	\$ 13,570	\$ 76,879	\$ 69,029	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 3,280	\$ 3,422	\$ 12,130	\$ 11,215	G
Managed Lanes South Segment - Corridor Project										
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ 14,739	\$ 14,603	\$ 79,026	\$ 77,319	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ 14,025	\$ 11,162	\$ 57,211	\$ 57,438	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ 21,436	\$ 15,020	\$ 97,249	\$ 91,853	C
				Corridor Summary		\$ 50,200	\$ 40,785	\$ 233,486	\$ 226,610	G
I-5 North Coast Corridor - Stage 1A - Corridor Project										
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 6,000	\$ 7,743	\$ 43,038	\$ 37,046	P
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 11,183	\$ 15,154	\$ 57,700	\$ 57,622	C
				Corridor Summary		\$ 17,183	\$ 22,897	\$ 100,738	\$ 94,668	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	\$ 2,900	\$ 2,302	\$ 11,860	\$ 11,538	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ 7,000	\$ 7,826	\$ 58,105	\$ 52,339	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project										
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 8,259	\$ 2,844	\$ 22,304	\$ 16,111	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 3,802	\$ 1,255	\$ 12,648	\$ 6,519	
				Corridor Summary		\$ 12,061	\$ 4,099	\$ 34,952	\$ 22,630	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	Caltrans	\$ 9,810	\$ 6,152	\$ 38,279	\$ 31,786	C
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	\$ 11,080	\$ 10,194	\$ 44,791	\$ 42,272	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	\$ 6,690	\$ 6,619	\$ 31,202	\$ 26,049	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ -	\$ -	\$ 15,933	\$ 15,550	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 2,100	\$ 1,247	\$ 11,560	\$ 11,396	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project										
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	\$ 6,351	\$ 4,284	\$ 29,197	\$ 28,260	
				Corridor Project #3 (EA 0A532)	Caltrans	\$ 1,319	\$ 1,319	\$ 4,768	\$ 4,764	
				Corridor Project #2 (EA 4C15U)		\$ 3,900	\$ 1,597	\$ 22,200	\$ 15,837	
				Corridor Summary		\$ 11,570	\$ 7,200	\$ 56,165	\$ 48,861	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	\$ 10,500	\$ 10,752	\$ 58,311	\$ 55,208	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	\$ 12,000	\$ 9,645	\$ 91,200	\$ 88,494	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 6,600	\$ 7,541	\$ 51,065	\$ 45,975	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 2,000	\$ 1,943	\$ 7,844	\$ 6,622	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ 4,300	\$ 3,483	\$ 17,612	\$ 9,276	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 5,500	\$ 6,501	\$ 26,974	\$ 28,113	S

Project					Construction (1,000's)						
					Support				Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 15,300	\$ 12,010	G	\$ 65,993	\$ 58,502	G
CMIA projects amended into program using project cost/award savings											
55	4	Son	101	Central Project Phase B	Caltrans	\$ 3,000	\$ 2,844	G	\$ 12,000	\$ 12,000	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 16,000	\$ 14,446	G	\$ 104,588	\$ 75,586	S
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	\$ 11,990	\$ 14,317	P	\$ 97,708	\$ 75,120	C
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 6,600	\$ 5,218	G	\$ 37,274	\$ 34,316	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 8,500	\$ 8,301	G	\$ 36,102	\$ 27,034	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 2,250	\$ 1,943	G	\$ 19,463	\$ 18,625	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ -	\$ -	G	\$ 6,425	\$ 5,899	
Ala 84 Expressway - Corridor Project											
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	\$ 3,780	\$ 3,785	L	\$ 25,085	\$ 24,120	
				Corridor Project #3 (EA 29762)	Caltrans	\$ 8,005	\$ -	C	\$ 48,000	\$ -	C
				Corridor Summary		\$ 11,785	\$ 3,785	G	\$ 73,085	\$ 24,120	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ -	\$ -	G	\$ 21,187	\$ 21,187	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans (FY 14-15 Q1)	\$ 7,953	\$ 8,752	B	\$ 51,346	\$ 47,251	C
I-215 Bi-County Gap Closure - Corridor Project											
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	\$ 16,270	see		\$ 137,171	see	
				SHOPP contribution to #1		\$ 800		\$ 15,392			
66				Newport Ave OC	Caltrans	\$ 361	below	\$ 3,007	below		
				Corridor Summary		\$ 17,431	\$ 14,593	C	\$ 155,570	\$ 132,117	C
67	4	Son	101	North Project Phase B Airport	Caltrans	\$ 4,500	\$ 4,281	G	\$ 33,813	\$ 30,848	G
68	4	SCI	880	I-880 Stevens Creek IC Impvmts	SCVTA	\$ -	\$ -	G	\$ 47,197	\$ 39,458	G
69	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ -	\$ -	G	\$ 26,286	\$ 24,871	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	\$ -	\$ -	G	\$ 53,082	\$ 40,628	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 5,392	\$ 4,256	G	\$ 19,355	\$ 18,436	C
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,400	\$ 7,370	G	\$ 34,278	\$ 33,402	G
73	5	SLO	46	Whitley 2A	Caltrans	\$ 7,000	\$ 5,478	G	\$ 38,088	\$ 27,707	G
74	5	Ora	74	SR 74 / I-5 IC	Caltrans	\$ 6,364	\$ 6,424	P	\$ 30,231	\$ 20,639	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	\$ 26,428	\$ 12,929	C	\$ 86,419	\$ 61,091	G
76	2	Sha	5	I-5 Deschutes Rd IC	Anderson	\$ -	\$ -	G	\$ 6,000	\$ 5,979	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	\$ -	\$ -	G	\$ 30,449	\$ 29,796	C
78	5	Mon	101	San Juan IC	Caltrans	\$ 8,000	\$ 7,010	G	\$ 48,700	\$ 41,105	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 1,900	\$ 1,688	G	\$ 9,584	\$ 8,884	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	\$ 2,000	\$ 2,774	L	\$ 14,187	\$ 13,851	C
81	11	SD	76	I-15 / SR 76 IC	Caltrans	\$ 5,056	\$ 4,950	C	\$ 24,561	\$ 23,765	C
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	\$ 17,240	\$ 14,245	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	\$ -	\$ -	G	\$ 6,000	\$ 6,000	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ -	\$ -	G	\$ 98,500	\$ 67,288	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	\$ 3,650	\$ -	G	\$ 40,148	\$ 38,716	G
86	4	Ala	680	FPI	Caltrans	\$ 1,000	\$ 998	G	\$ 5,673	\$ 4,740	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ 2,900	\$ -	G	\$ 26,054	\$ 5,068	G
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 500	\$ 498	G	\$ 1,910	\$ 1,738	G
89	7	LA	710	Gerald Desmond Bridge	Port of Long Beach	\$ -	\$ -	G	\$ 913,300	\$ 294,013	O
90	8	SBd	405	I-15 Widening and Devore IC	SANBAG	\$ 26,951	\$ 17,155	G	\$ 239,662	\$ 153,652	C



**Fourth Quarter FY 2014-15
State Route 99 (SR99)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



(1) SR99 Bond Program Summary

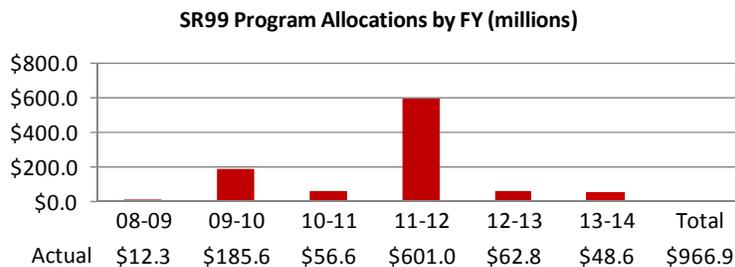
Fourth Quarter FY 2014-15

(1a) SR99 Bond Program Funding

SR99 bond program funds allocated to adopted program projects: **#Projects** 27 **Project Allocated Funds** \$967 million **% Allocated** 99%

In the SR99 bond program budget, \$785 million was allocated for construction. In addition, \$182 million has been allocated for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs. There is currently an uncommitted balance of \$13

million. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.



(1b) SR99 Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

(1c) SR99 Bond Program Funding and Contributor Funds

	Project Expenditures	Percent Expended
SR99 bond program project funds expended to date:	\$760 million	76%
SR99 bond program project funds expended reported last quarter:	\$716 million	72%

In the SR99 bond program's \$1,000 million dollar budget, \$967 million has been allocated to projects from SR99 bond program funds. In addition, \$387 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,354 million. The table below shows how SR99 bond program funds and contributor funds were distributed by project components to complete funding for all projects in the SR99 bond program. Included are expenditures to date for SR99 bond program funds.

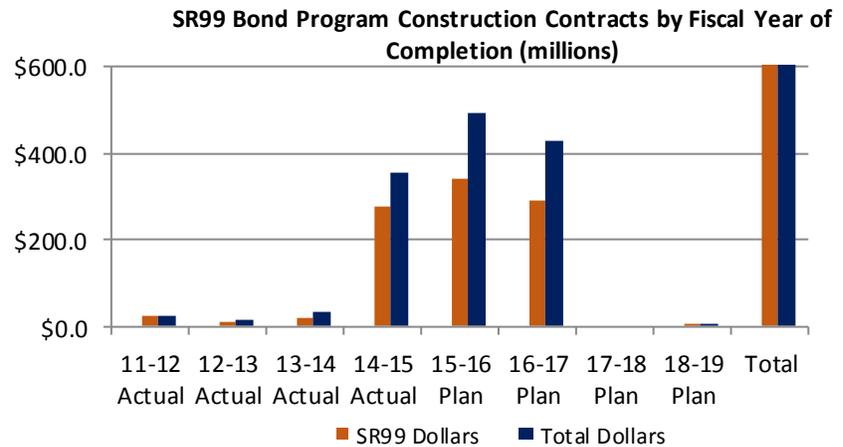
SR99 Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 119.4	\$ 12.3	\$ 107.1	\$ 97.2	91 %
Capital	\$ 897.4	\$ 112.7	\$ 784.7	\$ 604.7	77 %
Right of Way					
Support	\$ 19.5	\$ 8.2	\$ 11.3	\$ 7.4	65 %
Capital	\$ 184.4	\$ 133.2	\$ 51.2	\$ 33.1	65 %
Preliminary Engineering					
Support	\$ 133.7	\$ 121.0	\$ 12.7	\$ 13.7	108%
Committed Subtotal	\$ 1,354.4	\$ 387.4	\$ 967.0	\$ 756.1	78 %
Uncommitted			\$ 13.0		
Percent uncommitted			1.3%		
Bond Administration			\$ 20.0	\$ 3.8	19 %
Program Total			\$ 1,000.0	\$ 759.9	76 %

(1d) SR99 Bond Program Project Completions

SR99 bond program construction contracts completed to date:	# Projects Completed 13	Percent Projects Completed 48%
SR99 bond program construction contracts completed reported last quarter:	10	37%

To date, a total of 23 corridor projects have received SR99 bond program funds. Some corridor projects were constructed in stages, resulting in a total of 27 construction contracts being administered to complete the SR99 bond program.



SR99 Bond Program Completions – Projects and Dollars (millions)

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Bond Program Contracts		
	#	Total Funds	SR99 Funds	# FDR's	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	\$ 23	\$ 23	1							1	\$ 23	\$ 23
FY 12-13	2	\$ 15	\$ 11	2							2	\$ 15	\$ 11
FY 13-14	1	\$ 32	\$ 19	1							1	\$ 32	\$ 19
FY 14-15	9	\$356	\$275	1							13	\$ 600	\$ 432
FY 15-16								9	\$ 493	\$ 343	6	\$ 467	\$ 318
FY 16-17								4	\$ 426	\$ 291	3	\$ 211	\$ 160
FY 17-18								0	\$ 0	\$ 0	0	\$ 0	\$ 0
FY 18-19					1	\$ 5	\$ 5	0	\$ 0	\$ 0	1	\$ 5	\$ 5
Total Value	13	\$426	\$328	5	1	\$ 5	\$ 5	13	\$919	\$ 634	27	\$1,354	\$ 967

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) SR99 Action Plans

Fourth Quarter FY 2014-15

(2a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust schedule or the project budget.

Project #1

Chico Auxiliary Lanes Potential supplemental fund request for Construction Capital. Additional funds may be needed to close-out the construction contract due to notices of potential claims. The contract is complete.

Project #3

Avenue 12 IC Right of way costs have exceeded 120 percent of the programmed amount due to pending final judgments for eminent domain actions. There will be a county share debit adjustment of right of way at completion of construction. Support expenditures will have federal demo funds added.

Project #13

Goshen to Kingsburg 6 Ln Potential supplemental fund request for Construction Capital and Construction Support to settle claims. Caltrans is evaluating claims and is negotiating with contractor to minimize potential supplemental amount.

Project #15

Tulare to Goshen 6 Ln Potential supplemental funds for Construction Capital and Construction Support to settle claims. Capital and support costs have been increased due to discovering unexpected utility conflicts.

(2b) Action Plans

Project #2

Island Park 6-Lane The bond funded PSE and RW Support charges have exceeded the budget. There may be adjustments made at close out to expenditures incurred prior to project being split into multiple segments.

Project #19

Atwater-Merced Expwy Merced County Association of Governments (MCAG) is planning to cover \$1.8M shortfall in RW capital using their impact fees.

Project #22

Pelendale Ave IC

Forecasted costs for construction support exceed the approved budget (bond funded). Local agency has identified potential capital savings and is working on a revised funding plan.

Project #9

SR 99 Widening Ph3

The bond funded RW Support charges have exceeded the budget. District is evaluating options to cover for the over expenditures.

The following projects have minor bond over-expenditures. In section 3b of this report ("*SR99 Bond Program Project Expenditure Report*"), project designated with legend **B** indicates that bond expenditure has exceeded the bond budget slightly for construction support or construction Capital.

Project # 9 SR 99 Widening in Manteca and San Joaquin Phase 1

Project # 10 SR 99/Riego Road Interchange

Project #13 Goshen to Kingsburg 6 Lane – Segment 1

The project teams are reviewing project changes and taking actions to make expenditure adjustments. A date is being added to monitor timeline of the corrective actions.

(3) State Route 99 Program Current Status Report

(3a) State Route 99 Project Delivery Report

Fourth Quarter FY 2014-15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) 1ST QTR	PROJECT DESCRIPTION	ALLOCATION	APPVD AWARD	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR
				<input type="checkbox"/> Milestone Behind Schedule <input checked="" type="checkbox"/> Project Delivery Report Complete <input type="checkbox"/> PE - Plant Establishment													
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	1/20/11	1/15/11	7/8/11	100	10/15/13	2/18/15	100	10/15/15	11/15/17		
Island Park 6-Lane - Corridor Project																	
2	06	Fre Mad	99	\$ 23,212	\$ 23,212	Corridor Project #1 (EA 44261)	1/13/10	9/1/10	8/10/10	100	9/1/12	2/3/12	100	<input checked="" type="checkbox"/>			
				\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	4/26/12	9/1/12	10/10/12	100	7/1/16	7/1/16	96				
				\$ 91,425	\$ 91,425	Corridor Summary		9/1/10			7/1/16	7/1/16			7/1/18	7/1/18	
3	06	Mad	99	\$ 84,202	\$ 49,802	Reconstruct Interchange at Avenue 12	6/27/12	10/1/12	12/7/12	100	11/1/15	9/1/16	72	8/1/17	7/1/18		
4	10	Mer	99	\$ 127,652	\$ 91,319	Arboleda Road Freeway	12/15/11	4/1/12	4/6/12	100	4/1/15	5/18/15	100	5/1/16	7/2/16		
5	10	Mer	99	\$ 76,611	\$ 65,869	Freeway Upgrade & Plainsburg Road I/C	2/23/12	7/1/12	7/12/12	100	7/1/15	11/10/15	85	8/1/16	7/20/16		
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	2/25/10	8/1/10	6/23/10	100	10/1/12	2/1/13	100	<input checked="" type="checkbox"/>	10/1/14	2/1/16	
7	03	Sac	99	\$ 32,470	\$ 18,529	SR 99/Elverta Rd. Interchange	2/23/12	6/1/12	5/28/12	100	2/1/14	12/1/13	100	<input checked="" type="checkbox"/>	7/1/14	10/1/18	
8	10	SJ	99	\$ 214,458	\$ 132,256	SR 99 (South Stockton) Widening	6/27/12	11/1/12	10/16/12	100	6/1/16	11/30/16	60	2/1/17	12/5/17		
SR 99 Widening in Manteca and San Joaquin - Corridor Project																	
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)											
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	12/15/11	3/27/12	3/27/12	100	7/1/14	1/7/15	100				
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	1/25/12	8/15/12	6/27/12	100	10/1/14	8/31/15	87				
				\$ 63,730	\$ 12,143	Corridor Project #3 (EA 0E613)	6/27/12	12/3/12	10/11/12	100	10/1/15	10/1/15	91				
				\$ 155,880	\$ 89,540	Corridor Summary		11/9/11			10/1/15	10/1/15			7/1/17	7/1/16	
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	3/29/12	7/1/12	10/1/12	100	1/1/15	6/30/15	100	1/1/17	1/15/17		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	APPVD AWARD	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR		
11	03	Sut	99	\$ 56,725	\$ 53,211	Sutter 99 Segment 2	1/13/10	7/14/10	7/14/10	100	12/1/15	5/15/15	100	12/1/17	12/1/17				
					\$ (19,061)	SHA Loan to SR99 Program*													
				\$ 56,725	\$ 34,150	Revised Project Budget													
Los Molinos - Staged Construction Project																			
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	1/13/10	7/1/11	5/5/10	100	12/31/12	4/20/11	100						
						Stage #2	1/25/12	5/16/12	5/31/12	100	12/31/12	5/15/13	100						
				\$ 588	\$ -	Enhancements													
				\$ 7,574	\$ 4,705	Corridor Summary		5/16/12			12/31/12	5/15/13	100	<input checked="" type="checkbox"/>	12/31/13	11/14/14			
Goshen to Kingsburg 6-Lane - Corridor Project																			
13	06	Tul	99	\$ 101,315	\$ 86,545	Goshen to Kingsburg 6-Lane	5/20/10	9/1/10	1/4/11	100	8/1/14	10/3/15	97						
				\$ 4,944	\$ 4,944	Landscape Mitigation	6/27/12	4/1/14	10/1/12	100	8/1/19	8/1/18	PE						
				\$ 106,259	\$ 91,489	Corridor Summary		9/1/10			8/1/19	8/1/18			5/1/21	10/1/20			
SR 99 projects amended into program using project cost/award savings																			
14	03	Sut	99	\$ 18,233	\$ 16,333	SR 99/113 Interchange	6/27/12	11/1/12	10/16/12	100	12/1/14	8/13/14	100	<input checked="" type="checkbox"/>	12/1/16	12/2/16			
15	06	Tul	99	\$ 51,107	\$ 45,327	Tulare to Goshen 6 Ln	6/27/12	9/30/12	12/7/12	100	7/1/15	8/1/15	69		12/31/17	12/31/17			
16	06	Ker	99	\$ 29,372	\$ 26,622	South Bakersfield Widening	6/27/12	10/1/12	10/24/12	100	11/15/14	9/1/14	100		11/15/16	3/1/17			
17	10	Sta	99	\$ 42,849	\$ 33,401	Kieman IC	6/27/12	11/27/12	11/27/12	100	9/1/15	9/1/15	73		2/1/16	11/30/17			
18	06	Ker	99	\$ 11,428	\$ 10,228	North Bakersfield Widening	10/24/12	11/27/12	2/21/12	100	12/1/13	7/10/14	100		12/1/15	7/1/17			
19	10	Mer	99	\$ 65,880	\$ 46,521	Merced Atwater Expwy Ph 1A	3/5/13	11/27/12	6/12/13	100	2/1/16	2/1/16	90		12/1/16	7/1/18			
20	03	Sac	99	\$ 8,981	\$ 5,000	Elk Grove Blvd SR99 IC	3/5/13	11/27/12	5/1/13	100	7/1/14	7/1/15	99		12/1/14	9/30/16			
21	03	Sac	99	\$ 1,930	\$ 1,108	Elkhorn Blvd IC	5/7/13	11/27/12	7/1/13	100	12/1/13	4/7/15	100		12/1/14	5/1/17			
22	10	Sta	99	\$ 59,001	\$ 41,630	Pelandale Ave IC	10/8/13	11/27/12	2/25/14	100	12/1/16	12/1/16	44		12/1/18	12/1/18			
23	06	Tul	99	\$ 36,050	\$ 7,000	Cartmill Interchange	1/29/14	11/27/12	6/3/14	100	3/1/15	12/7/15	66		7/1/15	7/1/15			
					\$ 19,061	SR99 Bond Program Payback toSHA*													
Total Cost				\$ 1,354,474	\$ 966,977														

*Section 1B of SR99 report details SR99 Bond Program funding loans

(3b) State Route 99 Bond Program Project Expenditure Report

Fourth Quarter FY 2014-15											
Within Budget Conditions					Budget Changed in Construction						
G	Estimated cost < or = budget				C	Budget Supplemented / Reduced by Coop Agmt					
	Post Vote STIP costs; No CTC action required					Known cost overrun conditions					
S	Estimated cost STIP funds > 100% budget				P	Actual cost STIP funds > 100% budget					
B	Estimated cost BOND funds > 100% budget				B	Actual cost BOND funds > 100% budget					
O	Estimated cost LOCAL funds > 100% budget				L	Actual cost LOCAL funds > 100% budget					
Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	\$ 4,394	\$ 5,362	P	\$ 26,800	\$26,669	S
Island Park 6-Lane - Corridor Project											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 3,500	\$ 3,313	G	\$ 17,270	\$ 16,914	G
				Corridor Project #2 (EA 44262)	Caltrans	\$ 7,500	\$ 7,434	G	\$ 47,613	\$ 41,615	G
				Corridor Summary		\$ 11,000	\$ 10,747	G	\$ 64,883	\$ 58,529	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 6,800	\$ 6,348	G	\$ 49,402	\$ 33,637	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 12,000	\$ 8,403	G	\$ 78,360	\$ 67,891	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 8,300	\$ 7,589	G	\$ 53,098	\$ 39,304	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 750	\$ 745	G	\$ 5,506	\$ 5,301	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ -	\$ -	G	\$ 25,270	\$ 24,363	C
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 15,500	\$ 11,671	G	\$ 113,958	\$ 59,951	G
Manteca Widening - Corridor Project											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans (FY 14-15 Q4)	\$ 5,000	\$ 5,096	B	\$ 31,644	\$ 28,929	G
				Corridor Project #2 (EA 0E612)	Caltrans	\$ 7,000	\$ 5,657	G	\$ 31,543	\$ 23,702	G
				Corridor Project #3 (EA 0E613)	Caltrans	\$ 7,500	\$ 5,864	G	\$ 29,481	\$ 24,270	G
				Corridor Summary		\$ 19,500	\$ 16,617	G	\$ 92,668	\$ 76,901	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans (FY 14-15 Q3)	\$ 3,500	\$ 3,438	G	\$ 20,062	\$ 18,820	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ 8,500	\$ 8,492	G	\$ 43,731	\$ 40,999	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 848	\$ 268	G	\$ 4,723	\$ 2,821	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans (FY 14-15 Q4)	\$ 13,000	\$ 13,340	B	\$ 75,863	\$ 72,369	L
				Landscape Mitigation	Caltrans	\$ 700	\$ 603	G	\$ 3,752	\$ 2,045	G
				Corridor Summary		\$ 13,700	\$ 13,943	B	\$ 79,615	\$ 74,414	G
SR 99 projects amended into program using project cost/award savings											
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ 2,500	\$ 2,453	G	\$ 13,833	\$ 12,794	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ 6,600	\$ 6,372	L	\$ 38,727	\$ 24,103	L
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 3,800	\$ 3,549	G	\$ 22,822	\$ 20,810	G
17	10	Sta	99	Kieman IC	Sta Cty	\$ -	\$ -	G	\$ 33,401	\$ 23,711	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	\$ 1,700	\$ 1,492	G	\$ 8,528	\$ 7,380	G
19	10	Mer	99	Merced Atwater Expwy Ph 1A	MCAG	\$ -	\$ -	G	\$ 46,521	\$ 29,473	G
20	3	Sac	99	Elk Grove Blvd SR99 IC	Elk Grove	\$ -	\$ 350	G	\$ 6,896	\$ 5,525	G
21	3	Sac	99	Elkhorn Blvd IC	Sacramento	\$ -	\$ 357	G	\$ 1,330	\$ 1,292	O
22	10	Sta	99	Pelandate Avenue IC	Modesto	\$ -	\$ -	G	\$ 41,630	\$ 15,373	B
23	6	Tul	99	Cartmill Interchange	Tulare Cty	\$ -	\$ 1,763	G	\$ 28,181	\$ 16,966	G



**FY 2014-15
Fourth Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

April 1 – June 30, 2015

Federal Fiscal Year 2015

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Fourth Quarter Fiscal Year 2014-15

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 385. This quarter one of the Monterey County bridges was removed from the program because consensus could not be achieved on mitigating the loss of historic resources and character of the bridge, and one of the Oceanside bridges was removed because they no longer need bond fund; therefore, this report reflect the program delivery of 383 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are

available to accommodate the current \$5 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, \$4.1, \$11.2, and 7.02 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-15, and 2014-15 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.65 million of State match funds and \$46.01 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$67.66 million.

The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 383 bridges in the program, the design phase has been completed on 318 bridges, construction is underway on 63 bridges, and retrofit is complete on 255 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

FFY 2015 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2015.

Local Agency	Br. No.	Project	Milestone
Oakland	33C0148	23 rd Avenue, over Union Pacific Railroad	Right of Way
Santa Barbara County	51C0006	Floradale Avenue, over Santa Ynez River	Right of Way
Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Construction
Los Angeles	53C1880	Sixth Street, over Los Angeles River	Construction
Stanislaus County	38C0048	Geer Road over Tuolumne River	Construction
Tehama County	08C0009	Bowman Road	Complete
Alameda County	33C0237	Elgin Street	Complete
Oakland	33C0202	Hegenberger Road	Complete
Oakland	33C0238	Campus Drive	Complete
Union City	33C0111	Decoto Road	Complete
Los Angeles	53C1010	North Main Street	Complete
Los Angeles County	53C0070	East Fork Road, over North Fork Sa Gabriel River	Complete

Ten Longest Delivery Schedules Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete)
08	Barstow	54C0088	North 1st Avenue	\$350,000	3/1/18	0
07	Los Angeles	53C1881	Hyperion Avenue	\$1,220,000	4/1/18	66
07	Los Angeles	53C1882	Hyperion Avenue	\$290,000	4/1/18	66
07	Los Angeles	53C1883	Glendale Boulevard	\$115,000	4/1/18	66
07	Los Angeles	53C1884	Glendale Boulevard	\$115,000	4/1/18	66
08	Barstow	54C0583	Yucca Street	\$50,000	9/3/18	0
04	Oakland	33C0215	Leimert Boulevard	\$557,968	3/27/19	0
04	Concord	28C0442	Marsh Drive	\$506,928	4/21/19	0
04	Sonoma County	20C0018	Bohemian Highway	\$2,992,454	6/15/19	0
08	Riverside County	56C0071	Mission Boulevard	\$3,670,400	6/15/20	0

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2015. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2015 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2015

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 6/30/15	State Funds Sub-Allocated as of 6/30/15
04	Oakland	33C0148	23rd Avenue, over Union Pacific Railroad	Right of Way	\$108,965		\$108,965
04	Sonoma County	20C0155	Wohler Road, over Russian River	Construction	\$481,740		
04	San Francisco County Transportation Authority	YBI 1	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$1,313,664		
05	Santa Barbara County	51C0006	Floradale Avenue, over Santa Ynez River	Right of Way	\$29,822		\$29,822
05	Santa Barbara County	51C0008	Alisal Road, over Santa Ynez River	Right of Way	\$1,147		
05	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Construction	\$607,910	\$244,175	
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Construction	\$82,011	\$49,652	
07	Los Angeles	53C0045	Beverly-First Street, over Beverly-Glendale Separation	Construction	\$848,780		
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East Of Santa Ana Freeway	Construction	\$3,200,000	\$674,006	
08	Indio	56C0084	Jackson Street, over Whitewater River	Construction	\$277,777		
10	Stanislaus County	38C0048	Geer Road over Tuolumne River	Construction	\$185,245	\$185,242	
			Total		\$7,028,096	\$1,153,075	\$138,787

Programmed Projects that had Advanced Sub-allocation in FFY 2015

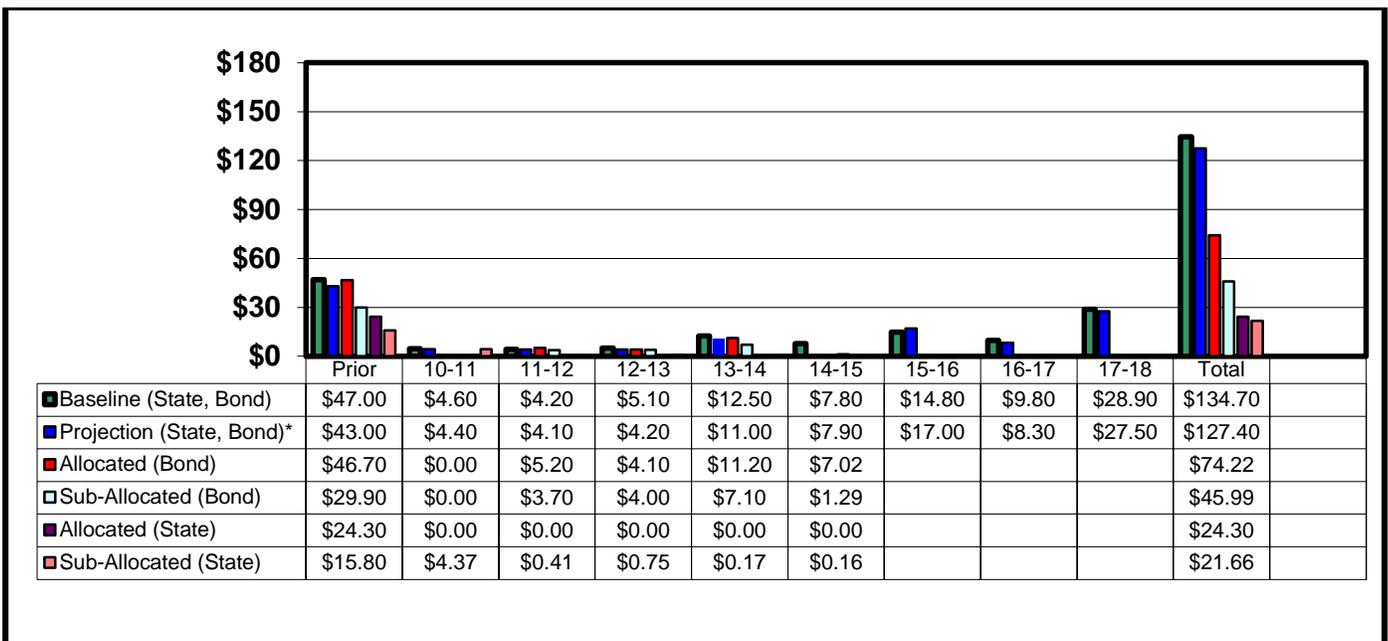
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 6/30/15	State Funds Sub-Allocated as of 6/30/15
01	Humboldt County	04C0104	Waddington Road over Salt River	Construction	\$156,464	\$156,464	

Allocation Summary

	Funds allocated for FY 2014-15	Sub-allocation as of 6/30/2015				Remaining Allocation for FFY 2015
		Projects programmed in FFY 2015		Projects advanced to FFY 2015		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$7,028,096	4	\$1,153,075	1	\$156,464	\$5,718,557
State	\$2,785,275	2	138,787			\$2,646,488
Total	9,813,371	6	1,291,862	1	\$156,464	\$8,365,045

*Remaining state allocation carried over from FY 2008-09

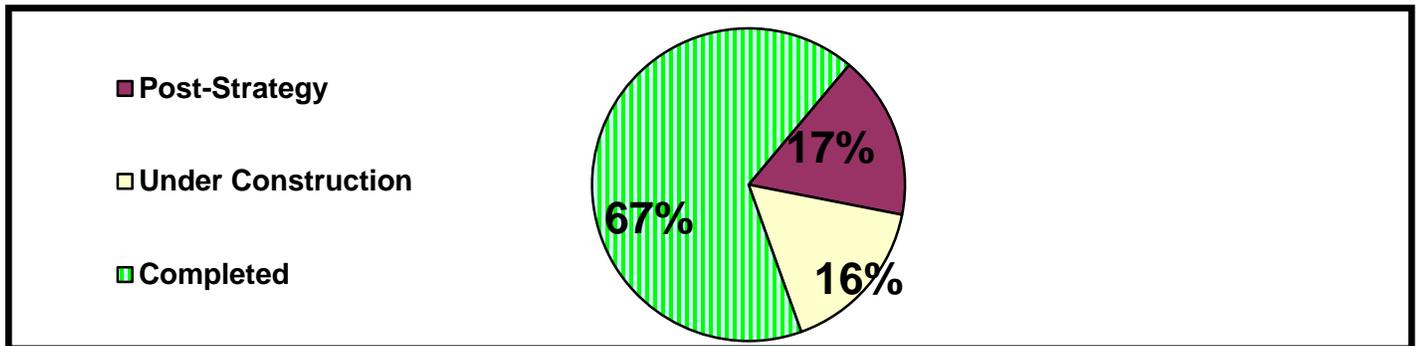
LBSRP Bond and State Capital Allocations (millions)



Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2014-15. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$74.2	\$46.01
State RW & Const.	\$32.9	\$24.3	\$21.65
Total	\$155.4	\$91.5	\$67.66
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	7	5	49	61
Department of Water Resources	1	0		8	15	23
BART	1	0	0	28	124	152
San Francisco (YBI)			8	1	0	9
All Other Agencies	59	0	50	21	67	138
Total	63	0	65	63	255	383
Status per March 31, 2015 Report	63	0	71	67	247	385
Status per Year-End Report for September 30, 2014	63	0	71	85	229	385

Some agencies have requested to Re-Strategy five bridges that completed their Pre-Strategy phase. They have not send in their formal request.

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by other sources	386
386	1		City of Los Angeles	Did not meet award deadline	385
385	1		Monterey County	Will not proceed	384
384	1		Oceanside	Funded by other sources	383

383 Bridges Remaining in the Program – 255 Bridges Completed = 128 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$712,000				▲	Project Complete	✓	✓	✓
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		3/25/16	10/28/16	12/21/18	50% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$150,000				12/18/17	Waiting Award	✓	✗	✗
01	Humboldt County	04C0207	Williams Creek Road	\$4,588	\$140,080					Project Complete	✓	✓	✓
01	Mendocino County	10C0034	Eureka Hill Road	\$0	\$464,535		1/4/16	10/16/16	12/15/18	91% Design 7% ROW	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,537	\$221,429		9/1/15	10/30/15	12/16/16	98% Design 65% ROW	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$0	\$482,007				12/15/15	31% Construction	✓	✗	✗
02	Lassen County	07C0070	Road306/Cappezoli	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$0	\$0					Bridge Removed			
02	Tehama County	08C0009	Bowman Road	\$9,000	\$1,123,900					Project Complete	✓	✓	✓
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		11/15/15	10/14/15	9/30/18	75% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				▲	Project Complete	✓	✓	✓
03	Nevada County	17C0045	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Nevada County	17C0046	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$5,558,133				▲	Project Complete	✓	✓	✓
03	Yolo County	22C0074	County Road 57	\$2,556	\$225,697	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$100,000					Project Complete	✓	✓	✓
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600					Project Complete	✓	✓	✓
04	Concord	28C0442	Marsh Drive	\$0	\$506,928	1/4/16	1/7/19	3/4/19	4/5/21	80% Strategy	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$112,599		12/31/16	12/31/16	4/1/18	35% Design	✓	✗	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$458,800				12/31/16	5% Construction	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$0	\$244,311				2/17/16	58% Construction	✓	✓	✗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$0					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	\$0	\$1,742,450				6/30/17	3% Construction	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$108,965	\$1,003,625		12/31/15	12/31/15	12/31/16	90% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$77,756					Project Complete	✓	✓	✓
04	Oakland	33C0179	Park Boulevard	\$0	\$77,756					Project Complete	✓	✓	✓
04	Oakland	33C0180	Park Boulevard	\$0	\$77,756					Project Complete	✓	✓	✓
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$659,686					Project Complete	✓	✓	✓
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968	11/28/16	3/26/19	11/26/18	10/19/20	Request Re-Strategy	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$113,072					Project Complete	✓	✓	✓
04	Oakland	33C0253	Coliseum Way	\$0	\$497,029					Project Complete	✓	✓	✓
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		6/30/16	6/30/16	9/30/17	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		12/30/16	12/30/16	5/4/18	50% Design	✓	✓	✗
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473				4/1/16	Waiting Award	✓	✓	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$69,837					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$104,756					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$120,275					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$93,116					Project Complete	✓	✓	✓
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$32,690		8/8/15		1/28/16	85% Design	✓	✓	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$6,968,709				▲	Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$591,488					Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$344,329					Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	\$0	\$367,876					Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$124,083				▲	Project Complete	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$47,890		6/30/16	9/30/16	12/30/19	63% Design 46% ROW	✓	⊗	⊗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	✓	⊗	⊗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$34,410	\$1,096,115		6/30/16	9/30/16	12/30/19	63% Design 46% ROW	✓	⊗	⊗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$223,487		6/30/16	9/30/16	12/30/19	63% Design 46% ROW	✓	⊗	⊗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$264,672		6/30/16	9/30/16	12/30/19	63% Design 46% ROW	✓	⊗	⊗
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$65,450		6/30/16	9/30/16	12/30/19	63% Design 46% ROW	✓	⊗	⊗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$35,119		6/30/16	9/30/16	12/30/19	63% Design 46% ROW	✓	⊗	⊗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$46,294		6/30/16	9/30/16	12/30/19	63% Design 46% ROW	✓	⊗	⊗

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$530,040	\$8,892,959				6/30/16	46% Construction	✓	✓	⊗
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$83,164				▲	Project Complete	✓	✓	✓
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		9/30/15	11/15/16	10/13/17	65% Design	✓	✓	⊗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/17	5/17/19	10/15/19	Design Phase Started	✓	✓	⊗
04	Sonoma County	20C0139	Wohler Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	✓	✓	✓
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		7/30/15	9/1/15	10/14/16	95% Design 75% ROW	✓	✓	⊗
04	Sonoma County	20C0242	Chalk Hill Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0248	Lambert Bridge Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		12/31/15	12/5/16	10/15/18	75% Design 5% ROW	✓	✓	⊗
04	Sonoma County	20C0407	West Dry Creek Road	\$0	\$0					Bridge Removed			

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Union City	33C0111	Decoto Road	\$0	\$567,954					Project Complete	✓	✓	✓
04	Union City	33C0223	Whipple Road	\$0	\$94,607					Project Complete	✓	✓	✓
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		6/1/17	3/1/17	2/1/18	Design Phase Started	✓	✗	✗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		8/31/15	8/31/15	12/31/16	89% Design 30% ROW	✓	✗	✓
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/15	12/31/15	1/1/17	Design Phase Started	✓	✗	✗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲			Project Complete	✓	✓	✓
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/15	12/31/15	12/31/15	90% Design 51% ROW	✓	✗	✗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509					Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		3/15/16	8/30/16	12/30/17	85% Design	✓	✓	✗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$229,400				1/30/16	60% Construction	✓	✗	✗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$109,874					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		9/30/15	6/30/17	11/15/19	98% Design	✓	✓	✗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	✓	✓	✓

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$244,175				12/1/16	25% Construction	✓	✗	✗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,885	\$170,308					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946				2/1/16	Waiting Award	✓	✓	✗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$4,553	\$166,734					Project Complete	✓	✓	✓
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205					Project Complete	✓	✓	✓
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		12/31/15	3/31/16	8/31/18	93% Design 80% ROW	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$1,147	\$183,930		8/31/15		6/30/16	98% Design	✓	✗	✗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	8/31/15	3/1/16		9/1/17	95% Strategy	✓	✓	✗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	8/31/15	3/1/16		9/1/17	95% Strategy	✓	✓	✗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$33,274					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$57,479					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$54,924					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$26,596					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$21,911					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$20,418					Project Complete	✓	✓	✓

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,082					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$27,169					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$24,904					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$27,969					Project Complete	✓	✓	✓
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$25,645					Project Complete	✓	✓	✓
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$29,533					Project Complete	✓	✓	✓
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$32,059					Project Complete	✓	✓	✓
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$31,236					Project Complete	✓	✓	✓
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$19,016					Project Complete	✓	✓	✓
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$40,681					Project Complete	✓	✓	✓
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885					Project Complete	✓	✓	✓
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		10/31/15	10/31/15	12/31/18	95% Design 95% ROW	✓	✓	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780					Project Complete	✓	✓	✓
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				1/31/17	55% Construction	✓	✓	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles	53C1010	North Main Street	\$0	\$965,295					Project Complete	✓	✓	✓
07	Los Angeles	53C1184	4th Street	\$0	\$148,178					Project Complete	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	\$0	\$0					Bridge Removed			
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953				12/30/15	95% Construction	✓	✗	✗
07	Los Angeles	53C1880	Sixth Street	\$0	\$28,773,240		9/30/16	9/30/16	9/30/19	88% Design 88% ROW 5% Construction	✓	✗	✗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		6/30/17	3/31/17	9/30/21	66% Design	✓	✗	✗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		6/30/17		9/30/21	66% Design	✓	✓	✗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		6/30/17	3/31/17	9/30/21	66% Design	✓	✓	✗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		6/30/17	3/30/17	9/30/21	66% Design	✓	✓	✗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$156,935				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0070	East Fork Road	\$0	\$329,229				12/31/15	25% Construction	✓	✓	✓
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805				1/31/18	Waiting Award	✓	✓	✗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$287,750				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		12/31/15	30% Construction	☑	☑	☑
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$131,923	▲			▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726					Project Complete	✓	✓	✓
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$722,148				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	11/30/16	12/30/16	3/29/19	49% Design	✓	✓	⊗
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	AT & SF Railroad	\$0	\$29,067				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	✓	✓	✓
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	6/1/16	1/1/18	1/1/18	3/1/20	Request Re-Strategy	✓	⊗	⊗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	1/2/17	7/5/17	7/5/17	3/5/18	Request Re-Strategy	✓	✓	✗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	1/1/18	7/2/18	7/2/18	3/4/19	Request Re-Strategy	✓	✗	✗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/15		12/31/17	90% Design	✓	✓	✗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911				8/31/15	Waiting Award	✓	✓	✗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911				8/31/15	5% Construction	✓	✓	✗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/30/15		12/31/16	90% Design	✓	✓	✗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		6/30/16	6/30/16	12/31/17	95% Design	✓	✓	✗
08	Colton	54C0375	West C Street	\$0	\$14,911				8/31/15	Waiting Award	✓	✓	✗
08	Colton	54C0384	C Street	\$0	\$22,366				8/31/15	Waiting Award	✓	✓	✗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292				8/31/15	5% Construction	✓	✓	✗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$127,718					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$36,916					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$102,734					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$22,406					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$24,370					Project Complete	✓	✓	✓
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/16	Waiting Award	✓	✓	✗
08	Indio	56C0084	Jackson Street	\$0	\$277,777			9/30/15	7/30/16	95% ROW	✓	✗	✗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$444,463				12/30/15	1% Construction	✓	✗	✗
08	Indio	56C0291	Jackson Street	\$0	\$237,795					Project Complete	✓	✓	✓
08	Indio	56C0292	North Bound Indio Boulevard	\$5,735	\$241,868		12/11/15	1/15/16	12/9/16	90% Design 90% ROW	✓	✗	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	1/31/17	11/20/17		2/18/19	Request Re-Strategy	✓	✓	✗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				▲	Project Complete	✓	✓	✓
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701					Project Complete	✓	✓	✓
08	Riverside County	56C0017	River Road	\$0	\$21,678					Project Complete	✓	✓	✓
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	7/15/18	4/15/20	4/15/20	11/25/22	22% Strategy	✓	✓	✗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		2/9/16	2/9/16	7/1/18	30% Design	✓	✓	✗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$16,427					Project Complete	✓	✓	✓
10	Department of Water Resources	39C0252	Butts Road	\$0	\$25,291					Project Complete	✓	✓	✓
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$41,340					Project Complete	✓	✓	✓
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,187,886				9/30/15	99% Construction	✓	✗	✗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		12/1/15	11/19/15	4/1/19	75% Design 50% ROW	✓	✓	✗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		9/30/15		6/30/16	35% Design	✓	✓	✗
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		3/31/16	3/31/16	9/30/17	1% Design	✓	✓	✗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		9/30/16	12/31/15	10/31/17	65% Design	✓	✓	✗
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655				12/31/15	Waiting Award	✓	✓	✗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733				12/31/15	Waiting Award	✓	✓	✗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		12/31/15	6/1/16	3/1/17	35% Design	✓	✓	✗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743				12/30/17	1% Construction	✓	✗	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,679,446				▲	Project Complete	☑	☑	☑
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569		7/21/17	1/21/17	2/21/18	Design Phase Started	☑	☑	⊗
11	Imperial County	58C0092	Araz Road	\$0	\$0					Bridge Removed			
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780		2/21/16		10/21/16	Design Phase Started	☑	☑	⊗
11	Oceanside	57C0010	Douglas Drive	\$0	\$984,126		3/1/16	3/1/16	2/1/18	20% Design	☑	⊗	⊗
11	Oceanside	57C0322	Hill Street	\$0	\$0	▲				Bridge Removed			
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	☑	☑	☑
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	☑	☑	☑
11	San Diego	57C0418	Georgia Street	\$0	\$142,549				12/1/16	Waiting Award	☑	☑	⊗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		2/29/16		6/30/16	9% Design	☑	⊗	⊗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		9/30/15		12/31/16	50% Design	☑	☑	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$48,907				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044				▲	Project Complete	☑	☑	☑
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	☑	☑	☑
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲				Project Complete	☑	☑	☑
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800					Project Complete	☑	☑	☑
12	Orange County	55C0657	Macarthur	\$0	\$39,254					Project Complete	☑	☑	☑
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292					Project Complete	☑	☑	☑
			Total	\$1,817,987	\$125,652,629								

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule



FY 2014-15
4th Quarter Report
State-Local Partnership
Program

Quarterly Report to the
California Transportation
Commission



State-Local Partnership Program Progress Report
--

SUMMARY:

This report covers the fourth quarter of the State Fiscal Year (FY) 2014-15 for the State-Local Partnership Program (SLPP). There are 279 projects with a total value of \$980.992 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. All \$980.992M has been allocated. There are 260 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Currently there are 72 projects in construction and 140 projects are completed with approved final delivery reports.

The SLPP was set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

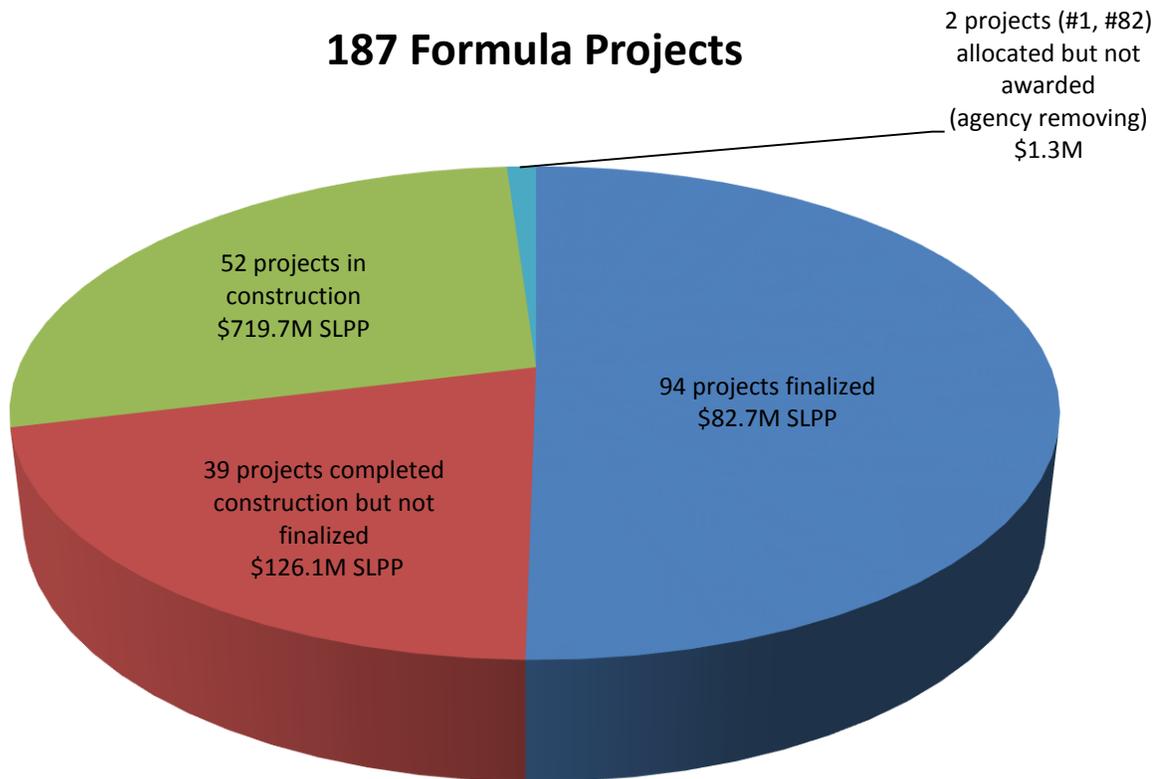
FORMULA PROGRAM:

Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were removed from the program and one was reprogrammed to Cycle two. The 8 remaining projects total \$72.6M in SLPP bond funds. All eight projects have been allocated; two projects had an approved Letter of No Prejudice (LONP) prior to allocation and five projects have completed construction.
- Cycle 2: In FY 2009-10, 23 projects were programmed for formula share funding. Five of the projects were removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 16 projects total \$126.4M in SLPP funds. All 16 of these projects have been allocated; five projects had an approved LONP prior to allocation and 10 projects have completed construction.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed from the program. The remaining 11 projects total \$100.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation and seven projects have completed construction.
- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding. Seven have been removed from the program and eight were reprogrammed to Cycle five. The 20 remaining projects total \$120.4M in SLPP funds. All 20 of these projects have approved allocations; five of these had an approved LONP prior to allocation and eight projects have completed construction.
- Cycle 5: In FY 2012-13, there were 151 projects programmed for formula share funding, two projects were removed from the program. The remaining 149 projects total \$511.2M in SLPP funding. All 149 of these projects have approved allocations and 107 have completed construction.

FORMULA PROGRAM PROJECT SUMMARY:



COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed \$1M.

The Commission selected projects that met the following specified criteria:

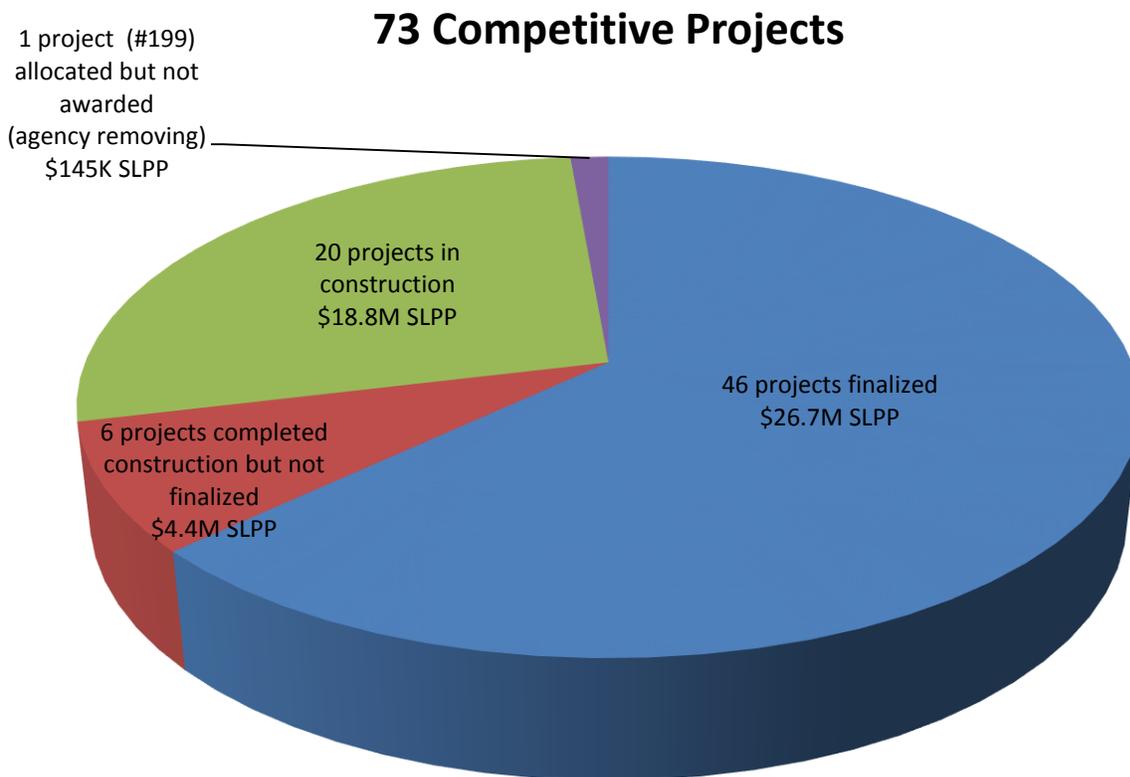
- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed and the 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; one project had an approved LONP prior to allocation and all projects have completed construction.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$7.8M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation and 12 of these projects have completed construction.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled \$8.4M in SLPP bond funds; that amount was reduced to \$8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation and 11 projects have completed construction.

- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining ten projects total \$8.2M in SLPP bond funds. All 10 of these projects have been allocated and six have completed construction.
- Cycle 5: In FY 2012-13, 31 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining 28 projects total \$18M in SLPP bond funds. All 28 of these projects have been allocated and 12 have completed construction.

COMPETITIVE PROGRAM PROJECT SUMMARY:



LONP:

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 260 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
1	1	MEN	City of Point Arena	7687	Port & Windy Hollow Rd Rehab (5)	\$22	\$22	\$11	4/2014	6/2013	0		X	◆	◆	◆	
2	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (5)	\$38,750	\$30,448	\$8,586	9/2012	4/2012	99%	X		●	●	●	
3	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	11/2011	10/2011	100%	10/2014	X		●	●	●
4	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$82,917	\$70,056	\$7,691	1/2013	12/2012	86%		X		●	●	●
5	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	6/2009	100%	5/2013	X		●	●	●
6	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	4/2012	10/2011 9/2012	98%		X		●	●	●
7	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	1/2010 1/2010 1/2011 10/2011 9/2012	87%		X		●	●	●
8	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	11/2010	1/2011 10/2011 12/2012	100%	11/2014	X		●	●	●
9	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	10/2011 10/2011	89%		X		●	●	●
10	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	1/2012 1/2012	72%		X		●	●	●
11	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	8/2012	72%		X		●	●	●
12	4	CC	City of El Cerrito	7693	2013 Street Improvements (5)	\$832	\$751	\$354	10/2013	6/2013	100%	2/2015	X		●	●	●
13	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	12/2011 8/2012	80%		X		●	●	●
14	4	SF	Caltrans	7698	Doyle Drive (5) P3 project	\$849,169	\$605,799	\$19,366	1/2011	6/2013	93%		X		●	◆	●
15	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	10/2011 5/2013	29%		X		●	●	●
16	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	\$2,600	\$2,600	\$233	3/2013	3/2013	90%		X		●	●	◆
17	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	12/2012	100%	3/2015	X		●	●	●
18	4	SM	Sam Trans	7694	Communications System Upgrade (5)	\$13,400	\$13,400	\$101	8/2013	5/2013	83%		X		●	●	●
19	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	\$1,090	\$990	\$495	2/2014	5/2013	100%	5/2015	X		●	●	●
20	4	SM	City of San Bruno	7637	Road Rehab (5)	\$1,287	\$1,247	\$431	5/2013	5/2013	100%	7/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
21	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$213,112	\$213,112	\$34,865	6/2012	5/2013 5/2013	7%	X		●	●	●	
22	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	4/2012 9/2012	98%	X		●	●	●	
23	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	5/2012	79%	X		●	●	●	
24	4	SON	Caltrans	7697	101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	9/2012	82%	X		●	●	●	
25	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	8/2012	70%	X		●	●	●	
26	6	FRE	Caltrans	7696	Kings Canyon Expressway Seg 2 (5)	\$43,600	\$23,000	\$11,500	6/2013	1/2013	100%	10/2014	X	●	●	●	
27	6	FRE	City of Clovis	7680	Temperance Ave Improvements (5)	\$1,594	\$1,594	\$728	12/2013	6/2013	1000%	6/2015	X	●	●	●	
28	6	FRE	City of Fresno	7668	Peach Ave – Kings Canyon Rd to Belmont (5)	\$12,311	\$7,300	\$3,650	6/2013	1/2013	100%	5/2015	X	●	●	●	
29	6	FRE	City of Fresno	7667	Willow Ave – Barstow Ave to Escalon Ave (5)	\$2,367	\$1,930	\$965	9/2013	3/2013	98%		X	●	●	●	
30	6	FRE	City of Fresno	7675	Herndon EB Widening (5)	\$2,044	\$1,715	\$818	10/2013	6/2013	100%	8/2014	X	●	●	●	
31	6	FRE	City of Fresno	7685	180 West Frontage Road (5)	\$7,519	\$4,426	\$2,213	11/2013	6/2013	98%		X	●	●	●	
32	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	11/2013	6/2013	24%		X	●	●	●	
33	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$113,287	\$20,000	7/2011	1/2011	99%		X	●	●	●	
34	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$160,600	\$151,500	\$32,300	3/2010	1/2011 1/2011	99%		X	●	●	●	
35	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	1/2013	8/2012	97%		X	●	●	●	
36	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	\$110,315	\$101,930	\$28,259	6/2013	3/2013	80%		X	●	●	●	
37	7	LA	LA County Metropolitan Transp Auth	7695	Crenshaw LAX Transit Corridor (5)	\$1,762,725	\$1,571,975	\$49,529	7/2013	5/2013	29%		X	●	●	●	
38	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	1/2011	1/2011 8/2011	84%		X	●	●	●	
39	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	5/2009	91%		X	●	●	●	
40	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	6/2010	66%		X	●	◆	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
41	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$341,859	\$195,787	\$13,061	10/2012	5/2012	24%		X		●	●	●
42	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	12/2013	3/2013	18%		X		●	●	●
43	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	\$3,100	\$3,100	\$1,550	4/2013	3/2013	100%	5/2014	X		●	●	●
44	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	\$4,500	\$4,500	\$2,253	10/2013	6/2013	100%	11/2014	X		●	●	●
45	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	\$8,900	\$8,900	\$2,500	4/2013	1/2013	99%		X		●	●	●
46	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	\$8,361	\$8,361	\$2,800	1/2014	5/2013	99%		X		●	●	●
47	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	\$9,432	\$8,000	\$4,000	11/2013	6/2013	96%		X		●	●	●
48	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	\$1,344,829	\$942,109	\$37,173	5/2013	3/2013	38%		X		●	●	●
49	8	SBD	SANBAG	7538	I-15 / Ranchero Rd Interchange (4)	\$57,622	\$44,221	\$4,550	11/2012	5/2012	100%	5/2015	X		●	●	●
50	8	SBD	SANBAG	7681	Downtown Passenger Rail Project (5)	\$92,757	\$66,347	\$10,921	12/2013	6/2013	22%		X		●	●	●
51	8	SBD	San Bernardino County	7658	Maple Lane Improvements (5)	\$2,892	\$2,604	\$1,302	4/2013	3/2013	100%	10/2014	X		●	●	●
52	8	SBD	Town of Apple Valley	7682	Yucca Loma Bridge and Yates Road (5)	\$42,525	\$41,762	\$9,712	12/2013	6/2013	75%		X		●	●	●
53	8	SBD	City of Ontario	7688	South Milliken Avenue RR Grade Sep (5)	\$82,016	\$71,300	\$7,210	12/2013	6/2013	28%		X		●	●	●
54	8	SBD	City of Ontario	7691	Vineyard Avenue RR Grade Sep (5)	\$55,195	\$50,800	\$19,490	12/2013	6/2013	64%		X		●	●	●
55	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	\$3,801	\$2,930	\$723	11/2013	3/2013	100%	7/2014	X		●	●	●
56	8	SBD	City of Yucca Valley	7661	Rte 62 Imp. - La Honda to Dumosa (5)	\$3,702	\$2,594	\$778	7/2013	1/2013	100%	5/2014	X		●	●	●
57	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	4/2010	100%	3/2014	X		●	●	●
58	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	9/2012	4/2012	100%	4/2015	X		●	●	●
59	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$214,458	\$113,958	\$16,065	10/2012	6/2012 1/2013	60%		X		●	●	●
60	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	\$1,250	\$1,250	\$625	6/2013	3/2013	100%	10/2014	X		●	●	●
61	11	IMP	City of Calexico	7563	5 th Street Repaving (5)	\$1,030	\$1,030	\$515	3/2014	3/2013	100%	12/2014	X		●	●	●
62	11	IMP	City of Calexico	7562	Downtown Repaving (5)	\$800	\$800	\$400	3/2014	3/2013	100%	12/2014	X		●	●	●
63	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	\$2,073	\$2,073	\$1,036	9/2013	3/2013	100%	9/2014	X		●	●	●
64	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	9/2013	3/2013	100%	7/2014	X		●	●	●
65	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	1/2011	1/2011	100%	3/2015	X		●	●	◆
66	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	4/2011	10/2011	99%		X		●	●	◆

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
67	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (5)	\$136,818	\$135,761	\$30,993	5/2013	8/2012 5/2013	90%	X		●	●	●	
68	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	8/2012	95%	X		●	●	●	
69	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	10/2011	79%	X		●	●	●	
70	11	SD	Caltrans	7699	I-5 Genessee Avenue Interchange (5)	\$83,944	\$64,857	\$8,000	12/2014	5/2013	16%	X		●	●	●	
71	12	ORA	Orange County	7504	Cow Camp Rd (5)	\$39,900	\$37,900	\$4,160	6/2013	5/2013	99%	X		●	●	●	
72	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	12/2013	6/2013	63%	X		●	●	●	
73	12	ORA	City of Anaheim	7505	Brookhurst St Widening (5)	\$8,961	\$8,961	\$3,393	6/2013	5/2013	99%	X		●	●	●	
74	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	\$1,901	\$1,901	\$922	6/2013	1/2013	100%	7/2014	X		●	●	●
75	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (5)	\$4,779	\$3,914	\$1,482	11/2013	5/2013	99%	X		●	●	●	
76	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	5/2013	3/2013	95%	X		●	●	●	
77	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	\$2,680	\$2,500	\$1,138	6/2013	1/2013 6/2013	100%	11/2014	X		●	●	●
78	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	\$636	\$636	\$318	6/2013	1/2013	100%	3/2014	X		●	●	●
79	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	\$1,280	\$1,280	\$343	6/2013	1/2013	100%	12/2014	X		●	●	●
80	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	\$591	\$591	\$293	8/2013	3/2013	100%	8/2014	X		●	●	●
81	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	\$636	\$636	\$318	7/2013	3/2013	100%	10/2013	X		●	●	●
82	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	11/2013	5/2012	0		X	○	○	○	
83	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (5)	\$5,579	\$3,180	\$1,204	5/2014	5/2013	90%	X		●	●	●	
84	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	\$1,400	\$1,400	\$318	8/2013	3/2013	100%	3/2014	X		●	●	●
85	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	1/2013	8/2012	100%	12/2014	X		●	●	●
86	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	\$3,765	\$3,765	\$1,551	8/2013	3/2013	100%	11/2014	X		●	●	●
87	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	\$450	\$400	\$200	8/2013	3/2013	100%	7/2014	X		●	●	●
88	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4,5)	\$27,752	\$25,837	\$4,927	6/2012	5/2012 6/2013	100%	4/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
89	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	\$145	\$70	\$35	8/2013	3/2013	100%	9/2014	X		●	●	●
90	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	\$913	\$828	\$358	8/2013	3/2013	100%	9/2014	X		●	●	●
91	12	ORA	City of Villa Park	7594	Street Rehab (5)	\$651	\$651	\$125	10/2013	6/2013	100%	4/2014	X		●	●	●
92	12	ORA	Caltrans	7700	I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	12/2013	6/2013	50%		X		●	●	●
93	12	ORA	Caltrans	7701	SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	10/2013	6/2013	67%		X		●	●	●
Totals						\$10.8B	\$8.6B	\$845.8M									

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will not be awarding a contract for project or project is no longer using SLPP funds. Project will remain in this report.

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
94	1	MEN	City of Fort Bragg	Street Resurfacing Project (5) 7615	\$1,445	\$1,197.6	\$1,445	\$1,197.6	\$163	\$163			5/2013	5/13/13	1/13/14
95	1	MEN	City of Willits	Street Rehab (5) 7614	\$712	\$486.1	\$712	\$486.1	\$116	\$116			5/2013	6/03/13	9/12/13
96	3	NEV	Truckee	Annual Slurry Seal Project (2) 7430	\$673	\$505.6	\$673	\$505.6	\$163	\$163			5/2010	7/29/10	10/08/10
97	3	NEV	Truckee	2012 Slurry Seal Project (4) 7509	\$825	\$606.4	\$825	\$606.4	\$144	\$144			10/2011	6/07/12	9/14/12
98	3	NEV	Truckee	2013 Slurry Seal Project (5) 7548	\$660	\$734.6	\$660	\$734.6	\$71	\$71			3/2013	6/18/13	9/24/13
99	3	NEV	Nevada City	Nevada City Paving- Various Locations (2) 7424	\$62	\$74.6	\$62	\$74.6	\$31	\$31			1/2011	6/08/11	6/14/11
100	3	NEV	Nevada City	New Mohawk Road Paving (5) 7692	\$101	\$83.6	\$101	\$83.6	\$41	\$41			6/2013	7/10/13	8/13/13
101	3	SAC	City of Rancho Cordova	Folsom Boulevard Enhancements (3) 7474	\$6,837	\$6,295	\$6,037	\$5,665	\$2,724	\$2,724			10/2011	9/01/11	5/09/13
102	4	SM	City of Brisbane	Retrofit Safety Systems at School Xings (5) 7647	\$74	\$97.9	\$74	\$97.9	\$37	\$37			5/2013	7/25/13	3/17/14
103	4	SM	City of Brisbane	Bayshore Blvd Rehab (5) 7648	\$120	\$132.4	\$120	\$132.4	\$60	\$60			5/2013	8/05/13	9/18/13
104	4	SM	City of Brisbane	Sidewalk Improvement Various Locations (5) 7649	\$100	\$124.1	\$100	\$124.1	\$50	\$50			5/2013	8/26/13	2/24/14
105	4	SM	City of Burlingame	2013 Street Resurfacing Program (5) 7646	\$1,000	\$889.4	\$950	\$844.4	\$411	\$411			5/2013	7/25/13	1/31/14
106	4	SM	Town of Colma	Hillside Blvd Pavement Rehab (5) 7644	\$144	\$140.5	\$144	\$140.5	\$49	\$49			3/2013	6/12/13	07/11/13
107	4	SM	City of Foster City	Street Resurfacing Project (5) 7639	\$1,016	\$1,085.2	\$1,016	\$1,085.2	\$508	\$508			1/2013	3/18/13	12/16/13
108	4	SM	City of Half Moon Bay	Road Rehab Program (5) 7651	\$484	\$685.1	\$484	\$685.1	\$242	\$242			5/2013	8/20/13	1/21/14
109	4	SM	Town of Hillsborough	2013 Street Resurfacing (5) 7645	\$914	\$1,853.5	\$914	\$1,853.5	\$457	\$457			3/2013	5/06/13	8/31/13
110	4	SM	San Mateo Cnty	Resurface and Restripe Alpine Rd (5) 7643	\$215	\$564.6	\$215	\$564.6	\$88	\$88			5/2013	8/01/13	10/25/13
111	4	SM	San Mateo Cnty	Resurface Various Streets (5) 7654	\$1,850	\$1,354.9	\$1,850	\$1,354.9	\$605	\$605			5/2013	7/09/13	5/19/13
112	4	SM	City of San Mateo	Citywide Street Rehab (5) 7641	\$1,281	\$1,410.6	\$1,280	\$1,410.6	\$613	\$613			3/2013	7/15/13	4/22/14
113	4	SM	City of South San Francisco	2013 Street Rehab (5) 7642	\$1,014	\$1,403.7	\$1,004	\$1,393.2	\$502	\$502			5/2013	8/26/13	12/13/13
114	4	SM	Town of Woodside	2013 Road Rehab (5) 7657	\$534	\$580.7	\$534	\$580.7	\$267	\$267			5/2013	7/30/13	3/25/14
115	4	SM	SMCTD	Purchase Buses for Paratransit (2) 7491	\$241	\$171.8	\$241	\$171.8	\$49	\$23	\$22	\$4	1/2011	9/14/11	2/28/12
116	4	SM	SMCTD	Replacement Mini Vans (3) 7492	\$604	\$468.7	\$604	\$468.7	\$100	\$47		\$53	1/2011	9/14/11	2/15/12
117	4	SM	SMCTD	Replacement Bus Washer (3) 7493	\$676	\$302.1	\$676	\$302.1	\$150	\$31		\$119	1/2011	2/08/12	3/31/14
118	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1) 7488	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200			1/2010	3/30/10	10/19/11
119	5	SM	City of Goleta	Patterson Ave Sidewalk Infill (5) 7678	\$335	\$153.1	\$314	\$149.3	\$54	\$54			5/2013	11/19/13	7/15/14
120	5	SM	City of Lompoc	2013 Laurel Ave Rehab (5) 7673	\$300	\$283.4	\$300	\$283.4	\$77	\$77			5/2013	11/05/13	6/02/14
121	5	SB	County of Santa Barbara	Overlay Various County Roads (5) 7684	\$1,109	\$2,633.0	\$1,109	\$2,633.0	\$242	\$242			5/2013	11/12/13	5/20/14

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
122	5	SB	City of Santa Barbara	Carillo Street Pavement Overlay (5) 7686	\$320	\$321.2	\$320	\$321.2	\$160	\$160			5/2013	5/15/13	9/15/13
123	5	SB	City of Santa Maria	Central Santa Maria Roadway Repairs (5) 7683	\$600	\$577.1	\$600	\$577.1	\$180	\$180			5/2013	8/06/13	3/11/14
124	5	SB	City of Santa Maria	Union Valley Parkway Arterial Ph III (5) 7510	\$5,039	\$4,078.3	\$5,039	\$4,078.3	\$2,163	\$2,040		\$123	12/2012	2/15/13	1/02/14
125	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4) 7515	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427			10/2011	11/23/11	5/04/12
126	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1) 7406	\$320	\$416.1	\$309	\$405.1	\$150	\$150			1/2010	7/12/10	10/06/10
127	6	MAD	City of Chowchilla	Presidential Street Resurfacing (5) 7613	\$527	\$510.9	\$480	\$494.6	\$240	\$240			6/2013	12/10/13	12/07/14
128	6	FRE	City of Clovis	Herndon, Clovis-Fowler (5) 7662	\$1,598	\$1,458.8	\$1,598	\$1,458.8	\$799	\$730		\$69	1/2013	4/15/13	8/29/14
129	6	FRE	City of Clovis	Temperance, Bullard-Herndon (5) 7663	\$2,597	\$2,334	\$2,597	\$2,334	\$1,298	\$1,172		\$126	1/2013	4/15/13	3/10/14
130	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2) 7445	\$1,195	\$2,022	\$742	\$727	\$371	\$364		\$7	5/2010	7/11/11	1/24/12
131	6	MAD	Madera County	Avenue 9 Improvements (5) 7549	\$3,419	\$2,152.1	\$3,204	\$2,029.7	\$1,454	\$1,016		\$438	3/2013	6/17/13	2/25/14
132	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (2) 7442	\$356	\$366.9	\$336	\$346.9	\$150	\$150			4/2010	10/06/10	12/21/11
133	6	MAD	City of Madera	Street 3R and ADA Improvements (2) 7444	\$365	\$252.4	\$355	\$242.4	\$137	\$122		\$15	1/2011	7/06/11	12/21/11
134	6	MAD	City of Madera	3R & ADA – D Street & Almond Drive (3) 7485	\$566	\$380.4	\$546	\$373.9	\$273	\$187		\$86	10/2012	4/17/13	11/06/13
135	6	MAD	City of Madera	3R & ADA – S Gateway Drive (3) 7486	\$437	\$212	\$417	\$205.2	\$206	\$103		\$103	10/2012	4/17/13	11/06/13
136	6	MAD	City of Madera	4 th St – Pine to K St (5) 7541	\$1,512	\$1,588.7	\$1,360	\$975.3	\$567	\$567			1/2013	5/15/13	2/15/14
137	6	TUL	Tulare County	Road 80 Widening Phase 1A (1) 7431	\$6,000	\$8,125	\$6,000	\$8,125	\$2,294	\$2,294			5/2010	9/15/10	1/15/13
138	6	TUL	Tulare County	Road 108 Widening (2) 7429	\$29,498	\$12,613.4	\$29,498	\$12,613.4	\$2,295	\$2,295			1/2011	2/07/11	5/15/13
139	7	LA	LACMTA	CNG Bus Procurement (3,4) 7494	\$86,830	\$85,762.4	\$86,830	\$85,762.4	\$38,550	\$38,257		\$293	1/2011 2/2012	12/16/11	8/28/13
140	8	RIV	City of Indio	Monroe Street Improvements (5) 7544	\$2,750	\$3,203	\$2,750	\$3,203	\$1,375	\$1,375			10/2012	11/07/12	6/24/13
141	8	RIV	City of La Quinta	Hwy 111/Washington St Improvements (5) 7656	\$566	\$743.4	\$566	\$743.4	\$283	\$283			6/2013	8/26/13	2/04/14
142	8	SBD	City of Big Bear Lake	Village "L" Street Improvements (5) 7666	\$4,710	\$5,995.3	\$4,541	\$5,826.3	\$1,200	\$1,200			1/2013	3/11/13	2/10/14
143	8	SBD	City of Twentynine Palms	National Park Drive Improvements Ph 2 (5) 7659	\$850	\$1,079.7	\$800	\$1,044.7	\$400	\$400			1/2013	5/28/13	7/22/14
144	11	IMP	Imperial County	Willoughby Road (5) 7560	\$1,300	\$1,013.1	\$1,300	\$1,013.1	\$650	\$425		\$225	3/2013	8/13/13	4/15/14
145	11	IMP	Imperial County	Dogwod Road Resurface (5) 7561	\$1,802	\$1,345.3	\$1,802	\$1,345.3	\$901	\$575		\$326	3/2013	8/13/13	6/20/14
146	11	IMP	City of Calipatria	Lake Avenue Improvements (5) 7552	\$282	\$281.9	\$282	\$281.9	\$133	\$133			3/2013	6/11/13	9/27/13
147	11	IMP	City of Holtville	Grape Avenue Improvements Ph2 (5) 7551	\$323	\$297.1	\$323	\$297.1	\$161	\$149		\$12	3/2013	6/10/13	11/22/13

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
148	11	IMP	City of Westmorland	6 th Street and G Street Improvements (5) 7554	\$136	\$149.5	\$136	\$149.5	\$68	\$68			3/2013	8/7/13	3/27/14
149	12	ORA	OCTA	Laguna Niguel/Mission Viejo Metrolink (5) 7542	\$4,132	\$4,179.6	\$1,469	\$1,499	\$695	\$695			9/2012	01/28/13	10/28/13
150	12	ORA	Orange County	Dale Street Reconstruction (5) 7610	\$261	\$257	\$214	218.2	\$107	\$107			3/2013	5/21/13	10/10/13
151	12	ORA	Orange County	La Colina Drive Pavement Rehab (5) 7650	\$1,818	\$1,612.5	\$1,665	\$1,520	\$815	\$761		\$54	3/2013 6/2013	4/23/13	8/26/13
152	12	ORA	Orange County	Moulton Parkway Smart Street Seg 3- Phase II (5) 7608	\$6,844	\$9,489.7	\$6,844	\$9,489.7	\$3,422	\$3,422			6/2012	12/4/12	10/2/14
153	12	ORA	Orange County	Skyline Drive Reconstruction (5) 7609	\$580	\$657.6	\$504	\$606.5	\$252	\$252			3/2013	8/09/13	12/03/13
154	12	ORA	City of Aliso Viejo	Aliso Creek Rd Rehab (5) 7565	\$743	\$573.8	\$644	\$484.6	\$318	\$259		\$59	3/2013	8/21/13	10/29/13
155	12	ORA	City of Anaheim	Tustin & Riverdale Ave Improvements (5) 7584	\$554	\$574.5	\$554	\$574.5	\$277	\$277			12/2012	4/16/13	9/16/13
156	12	ORA	City of Anaheim	Broadway Improvements (5) 7585	\$374	\$642.4	\$354	\$588.1	\$187	\$187			12/2012	5/07/13	1/03/14
157	12	ORA	City of Anaheim	Anaheim Blvd Improvements (5) 7580	\$664	\$723.8	\$664	\$723.8	\$332	\$332			12/2012	5/07/13	2/06/14
158	12	ORA	City of Anaheim	Orange Ave Improvements (5) 7581	\$348	\$411.3	\$348	\$411.3	\$174	\$174			12/2012	5/07/13	2/06/14
159	12	ORA	City of Anaheim	Sunkist Street Improvements (5) 7582	\$1,670	\$1,697.4	\$1,670	\$1,697.4	\$835	\$835			12/2012	4/30/13	1/21/14
160	12	ORA	City of Anaheim	Knott Ave Improvements (5) 7583	\$448	\$643.2	\$448	\$643.2	\$224	\$224			12/2012	5/07/13	2/06/13
161	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1) 7408	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200			4/2010	10/25/10	6/30/11
162	12	ORA	City of Brea	Lambert Rd Phase 2 Rehab (5) 7570	\$794	\$1,755.3	\$724	\$1,674.5	\$362	\$362			3/2013	8/20/13	6/03/14
163	12	ORA	City of Buena Park	La Palma Ave Rehab (5) 7618	\$1,182	\$1,572.4	\$1,142	\$1,532.4	\$571	\$571			3/2013	7/09/13	11/15/13
164	12	ORA	City of Cypress	Valley View Ave Overlay (5) 7569	\$438	\$420.7	\$402	\$384.7	\$180	\$180			3/2013	8/19/13	9/23/13
165	12	ORA	City of Dana Point	Residential Roadway Rehab (5) 7566	\$824	\$549.8	\$824	\$549.8	\$318	\$275		\$43	1/2013	4/18/13	4/20/14
166	12	ORA	City of Fountain Valley	Brookhurst Street Improvements (5) 7575	\$933	\$1,228	\$933	\$1,228	\$396	\$396			3/2013	6/18/13	12/24/13
167	12	ORA	City of Fullerton	Berkeley Ave Reconstruction (5) 7572	\$780	\$826.6	\$700	\$718.7	\$343	\$343			1/2013	5/29/13	1/24/14
168	12	ORA	City of Fullerton	Magnolia Ave Reconstruction (5) 7573	\$1,230	\$1,535	\$1,130	\$1,449.9	\$410	\$410			1/2013	5/21/13	11/15/13
169	12	ORA	City of Garden Grove	Local Road Rehab (5) 7571	\$1,684	\$2,330.6	\$1,684	\$2,330.6	\$842	\$842			3/2013	8/13/13	7/10/14
170	12	ORA	City of Huntington Beach	Goldenwest St and Garfield Ave Rehab (5) 7574	\$2,266	\$2,881	\$2,266	\$2,881	\$1,133	\$1,133			12/2012	5/06/13	12/30/13
171	12	ORA	City of Irvine	Jamboree Road Rehab (5) 7605	\$1,628	\$834.7	\$1,394	\$752.1	\$435	\$376		\$59	1/2013	7/08/13	10/16/13
172	12	ORA	City of Laguna Niguel	La Paz Road Rehab (5) 7577	\$826	\$846.1	\$826	\$846.1	\$413	\$413			3/2013	9/23/13	12/16/13
173	12	ORA	City of La Habra	Idaho St Pavement Rehab (5) 7603	\$492	\$440.5	\$492	\$440.5	\$246	\$221		\$25	3/2013	3/18/13	07/01/13
174	12	ORA	City of La Palma	La Palma Ave Rehab – Valley View /WCL (5) 7576	\$676	\$824.8	\$636	\$784.8	\$318	\$318			3/2013	6/04/13	3/04/14

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
175	12	ORA	City of Lake Forest	Lake Forest & Rockfield Resurface (5) 7578	\$1,035	\$868.8	\$1,035	\$868.8	\$479	\$430		\$49	3/2013	7/29/13	11/19/13
176	12	ORA	City of Mission Viejo	Jeronimo Rd Resurface (5) 7597	\$1,378	\$1,476.1	\$1,278	\$1,417.1	\$574	\$574			12/2012	4/30/13	12/02/13
177	12	ORA	City of Newport Beach	Balboa Blvd & Channel Rd (5) 7593	\$1,586	\$1,593.8	\$1,386	\$1,393.8	\$693	\$693			1/2013	3/18/13	7/03/13
178	12	ORA	City of Orange	Jamboree Rd Rehab (5) 7591	\$2,112	\$2,158.1	\$2,072	\$2,118.1	\$1,036	\$1,036			3/2013	5/28/13	3/20/14
179	12	ORA	City of Placentia	Rose Drive and Yorba Linda Blvd Int (5) 7599	\$300	\$147.4	\$300	\$147.4	\$95	\$74		\$21	1/2013	4/16/13	11/01/13
180	12	ORA	City of Placentia	Valencia Ave Rehab (5) 7600	\$636	\$642.3	\$636	\$642.3	\$318	\$318			1/2013	5/07/13	11/05/13
181	12	ORA	City of Rancho Santa Margarita	Santa Margarita Parkway Rehab (5) 7606	\$600	\$432.4	\$535	\$367.7	\$99	\$99			1/2013	4/10/13	5/30/13
182	12	ORA	City of Rancho Santa Margarita	FY 12/13 Residential Rehab (5) 7607	\$500	\$494.3	\$480	\$488.8	\$216	\$216			1/2013	2/27/13	6/04/13
183	12	ORA	City of San Juan Capistrano	Local Street Rehab (5) 7592	\$804	\$1,401.4	\$804	\$1,401.4	\$318	\$318			3/2013	9/3/13	8/5/14
184	12	ORA	City of Seal Beach	Arterial and Local Street Rehab (5) 7596	\$655	\$682.3	\$655	\$682.3	\$318	\$318			3/2013	6/13/13	8/12/13
185	12	ORA	City of Stanton	Citywide Street Rehab (5) 7590	\$817	\$816.8	\$817	\$816.8	\$318	\$318			3/2013	3/25/13	5/28/13
186	12	ORA	City of Westminster	Brookhurst Street Improvement (5) 7589	\$1,212	\$1,220.7	\$1,212	\$1,220.7	\$520	\$520			3.2013	8/28/13	4/09/14
187	12	ORA	City of Yorba Linda	Yorba Linda Blvd Rehab (5) 7595	\$761	\$515.8	\$674	\$428.8	\$336	\$214		\$112	1/2013	6/22/13	8/27/13
Total Completed Formula SLPP					\$231.9M	\$219.2M	\$225.7M	\$214M	\$85.2M	\$82.8M	\$22K	\$2.4M			

SLPP Corrective Actions – Formula Projects

Project 1: Port and Windy Hollow Road Rehab

Agency had previously informed the Department that they were not going to be going through with this project. No official notification has been received yet from the agency.

Project 14: Doyle Drive

Project is shown as a budget risk. There outstanding claims on this project that will require supplemental funds. .

Project 16: Signal System Rehab

Agency had previously reported this project at 100% complete. It is now being reported as 90% complete with a construction end date of September 2015.

Project 40: I-5 Carmenita Interchange

Right of Way expenditures exceeded the budget. There will be a debit made against county shares in the next STIP programming cycle.

Project 65: Blue Line Light Rail Vehicles

Project was previously reported 100% complete as of April 2014. SANDAG is now reporting the construction completion date as March 2015.

Project 66: Blue Line Crossovers and Signals

Project was previously reported as 100% complete. SANDAG is now reporting only 99% complete due to some defective parts that must be replaced by the contractor. New construction end date is estimated to be January 2016.

SLPP Updates – Formula Projects

Project 5: Sac 50 – HOV

Project was completed in May 2013. A Final Delivery Report has not been submitted for the use of SLPP funds.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
188	3	ED	El Dorado Cnty	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	10/2013	6/2013	90%	X		●	●	●	
189	3	ED	El Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	9/2013	1/2013	75%	X		●	●	●	
190	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	\$45,875	\$33,025	\$1,000	12/2013	6/2013	83%	X		●	●	●	
191	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	\$7,770	\$6,670	\$1,000	9/2013	6/2013	80%	X		●	●	●	
192	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	\$1,400	\$1,200	\$600	4/2014	6/2013	100%	3/2015	X		●	●	●
193	3	SAC	Sac RT	7674	Cosumnes River College Transit Station (5)	\$89,822	\$89,822	\$1,000	7/2013	5/2013	81%	X		●	●	●	
194	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	12/2012	8/2012	100%	12/2014	X		●	●	●
195	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	1/2011	92%	X		●	●	●	
196	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	\$750	\$750	\$375	3/2013	3/2013	90%	X		●	●	●	
197	6	FRE	City of Fresno	7672	Audobon/Cole Traffic Signal (5)	\$377	\$362	\$181	4/2014	6/2013	99%	X		●	●	●	
198	6	FRE	City of Fresno	7670	Traffic Signal at Shields / Temperance (5)	\$445	\$430	\$215	6/2014	6/2013	100%	3/2015	X		●	●	●
199	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	\$305	\$290	\$145		6/2013	0		X	○	○	○	
200	7	LA	City of Lancaster	7665	25 th Street East Alignment (5)	\$722	\$722	\$361	12/2013	6/2013	94%	X		●	●	●	
201	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	9/2012	5/2012	100%	5/2015	X		●	●	●
202	8	RIV	City of Moreno Valley	7679	Perris Blvd Improvements (5)	\$6,000	\$6,000	\$1,000	5/2014	6/2013	60%	X		●	●	●	
203	8	RIV	City of Murrieta	7636	I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	\$8,900	\$8,900	\$1,000	4/2013	1/2013	99%	X		●	●	●	
204	8	SBD	City of Chino	7630	Signal Interconnect (5)	\$900	\$900	\$450	12/2013	6/2013	100%	10/2014	X		●	●	●
205	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	6/2012 6/2012	86%	X		●	●	●	
206	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$9,047	\$8,399	\$1,886	12/2012	6/2012 3/2013 6/2013	99%	X		●	●	●	
207	8	SBD	City of Highland	7632	Greenspot Rd Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	11/2013	5/2013	99%	X		●	●	●	
208	8	SBD	City of Highland	7631	5 th Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	11/2013	6/2013	10%	X		●	●	●	
209	8	SBD	City of Highland	7690	Baseline Greenspot Traffic Safety (5)	\$974	\$974	\$393	11/2013	6/2013	99%	X		●	●	●	
210	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	4/2014	6/2013	32%	X		●	●	●	
211	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	\$5,581	\$5,581	\$1,000	11/2013	6/2013	99%	X		●	●	●	
212	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	1/2012	100%	8/2013	X		●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
213	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$13,705	\$11,235	\$1,000	6/2013	10/2011	99%		X		●	●	●
214	12	ORA	City of Anaheim	7579	Katella Ave Widening (5)	\$7,300	\$7,300	\$1,000	11/2013	6/2013	99%		X		●	●	●
Totals						\$426.6M	\$363.1M	\$23.2M									

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will not be awarding a contract for project or project will no longer be using SLPP funds. Project will remain in report.

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X \$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
215	3	SAC	City of Elk Grove	Franklin / Elk Grove (1) 7397	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455		1/2010	4/01/10	12/08/10
216	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1) 7398	\$4,294	\$3,841.7	\$3,703	\$3,250.9	\$1,000	\$1,000			1/2010	7/14/10	1/13/12
217	3	ED	El Dorado County	Silva Valley Parkway Widening (2) 7414	\$2,735	\$1,164	\$1,985	\$730.7	\$993	\$365	\$628		4/2010	10/29/10	4/13/12
218	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2) 7413	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62		4/2010	8/24/10	9/13/11
219	3	ED	El Dorado County	White Rock Road Widening & Signal (2) 7415	\$1,132	\$1,322.1	\$1000	\$995.1	\$500	\$498	\$2		4/2010	10/29/10	4/13/12
220	3	ED	City of Placerville	Point View Drive (1) 7402	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750			1/2010	6/01/11	1/10/12
221	3	PLA	Placer County	Tahoe City Transit (1) 7487	\$7,342	\$7,342	\$5,808	\$5,808	\$226	\$226			1/2010	6/29/10	10/29/12
222	3	PLA	City of Lincoln	Nicolaus Road Widening (4) 7525	\$1,578	\$1,648	\$1,516	\$1,450	\$758	\$725		\$33	6/2012	8/01/12	4/30/13
223	3	PLA	City of Roseville	Blue Oaks Blvd Widening (5) 7622	\$3,950	\$3,741.9	\$3,800	\$3,366.3	\$1,000	\$1,000			6/2013	10/16/13	2/04/15
224	3	PLA	City of Roseville	Fiddymont Road Widening (4) 7529	\$3,660	\$2,877	\$3,100	\$2,616.6	\$1,000	\$1,000			1/2012	5/31/12	4/17/13
225	3	SAC	City of Elk Grove	Elk Grove-Florin Rd/ E Stockton Blvd (5) 7689	\$1,108	\$1,227.9	\$838	\$938.2	\$419	\$419			6/2013	10/28/13	3/11/15
226	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2) 7425	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000			1/2011	9/30/10	1/27/12
227	5	SLO	San Luis Obispo County	Willow Road Extension (1) 7409	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000			1/2010	6/14/10	8/09/11
228	5	SLO	San Luis Obispo County	Los Osos Valley Road (4) 7523	\$600	\$232.9	\$600	\$232.9	\$174	\$117		\$57	5/2013	9/24/13	2/04/14
229	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2) 7417	\$315	\$223.1	\$300	\$203.3	\$150	\$102	\$48		4/2010	2/07/11	4/14/11
230	5	SB	City of Goleta	Los Carneros/Calle Roundabout (3) 7478	\$2,218	\$1,631.6	\$1,285	\$1,319.4	\$335	\$335			10/2011	3/01/12	11/15/13
231	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2) 7412	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284		4/2010	6/28/10	11/01/10
232	6	FRE	City of Clovis	Shaw Avenue Improvement (3) 7468	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38		10/2011	04/09/12	8/07/12
233	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3) 7469	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97		10/2011	4/09/12	10/08/12

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
234	6	FRE	City of Clovis	Bullard/ Locan (3) 7466	\$860	\$781.7	\$730	\$651.2	\$315	\$315			10/2011	8/01/12	1/22/13
235	6	KER	City of Bakersfield	Mohawk Street Extension (5) 7626	\$2,393	\$3,416.8	\$2,028	\$3,051.7	\$1,000	\$1,000			3/2013	9/11/13	6/6/14
236	6	KER	City of Bakersfield	Hageman Road – Install and Sync Signals (5) 7676	\$450	\$553.5	\$450	\$553.5	\$225	\$225			6/2013	11/20/13	7/24/14
237	6	KER	City of Bakersfield	Hosking Ave Widening (5) 7677	\$872	\$815.2	\$872	\$815.2	\$436	\$408		\$28	6/2013	11/20/13	5/23/14
238	6	KIN	City of Hanford	Greenfield Avenue Extension (1) 7399	\$895	\$639.9	\$825	\$608.9	\$250	\$185	\$65		1/2010	8/1/10	6/07/11
239	6	KIN	City of Hanford	12 th Ave Widening (1) 7400	\$2,370	\$2,476.1	\$2,150	\$2,182.5	\$600	\$487	\$113		1/2010	8/1/10	6/07/11
240	6	KIN	City of Hanford	11 th Ave Widening (2) 7411	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104		4/2010	6/28/10	4/05/11
241	6	KIN	City of Hanford	12 th Ave Widening/Reconstruct (3) 7470	\$3,140	\$3,310.5	\$2,795	\$2,678.9	\$750	\$750			12/2011	7/30/12	2/08/13
242	6	KIN	City of Hanford	10 th Ave Widening (4) 7522	\$1,930	\$2,225.9	\$1,650	\$1,988.9	\$750	\$750			6/2012	2/04/14	9/24/14
243	6	KIN	City of Hanford	Campus Dr / UPRR Crossing (5) 7627	\$740	\$827.5	\$640	\$751	\$320	\$320			6/2013	12/3/13	9/3/14
244	8	RIV	Town of Apple Valley	Kiowa Road Widening (5) 7629	\$640	\$663.8	\$640	\$663.8	\$320	\$320			1/2013	6/25/13	12/16/13
245	8	RIV	City of Indio	Golf Center Parkway Rehab (2) 7418	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433			4/2010	2/22/10	7/12/10
246	8	RIV	City of Moreno Valley	Cactus Ave Improvements (2) 7439	\$6,350	\$4,926	\$5,500	\$4,076	\$1,000	\$1,000			1/2011	3/13/12	5/27/13
247	8	RIV	City of Moreno Valley	Cactus Ave Widening EB 3 rd Lane (5) 7628	\$1,515	\$1,558.8	\$1,120	\$1,193.8	\$560	\$549		\$11	5/2013	10/08/13	8/17/14
248	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2) 7426	\$3,100	\$2,267	\$2,746	\$1,913.1	\$1,000	\$957	\$43		1/2011	3/21/11	7/31/11
249	8	RIV	Riverside Cnty	Magnolia Ave and Neece St (2) 7435	\$781	\$903.1	\$620	\$665.9	\$150	\$150			10/2011	6/25/12	11/05/12
250	8	RIV	Riverside Cnty	I-15 Indian Truck Trail IC (3) 7480	\$9,100	\$10,343	\$6,300	\$7,775.6	\$1,000	\$1,000			10/2011	9/27/11	3/18/14
251	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3) 7473	\$184	\$175.1	\$184	\$175.1	\$92	\$88	\$4		10/2011	8/15/11	11/30/11
252	8	SBD	City of Hesperia	Ranchero Rd Grade Sep (3) 7481	\$30,845	\$31,646.9	\$25,000	\$27,210.1	\$1,000	\$1,000			3/2011	8/31/11	9/30/13
253	8	SBD	City of Montclair	Monte Vista Ave Widening (5) 7633	\$663	\$522.6	\$360	\$461.8	\$180	\$180			5/2013	4/07/14	9/29/14
254	10	AMA	Amador Cnty	Mission Blvd Gap (1) 7404	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377		1/2010	4/19/10	1/27/11
255	10	AMA	Amador Count Transp. Comm	SR 104 / Prospect Drive Relocation (3) 7465	\$2,132	\$2,296.3	\$1,771	\$1,935.3	\$885	\$885			10/2011	6/18/12	5/31/13
256	10	MER	City of Merced	Parsons Avenue (1) 7410	\$2,319	\$2,261.9	\$1,590	\$2,116.3	\$1,000	\$1,000			4/2010	09/20/10	11/11/11
257	10	MER	City of Merced	Parsons Avenue/Ada Givens Gap (3) 7482	\$1,650	\$1,274	\$800	\$825	\$400	\$400			10/2011	5/01/12	11/17/12

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
258	10	MER	City of Merced	Yosemite Avenue Reconstruction (2) 7428	\$2,100	\$2,114	\$1,850	\$2,007	\$1,000	\$1,000			1/2011	1/10/12	11/29/12
259	10	MER	City of Merced	Highway 59 / Cooper Avenue (1) 7419	\$5,020	\$3,307	\$2,300	\$2,077	\$1,000	\$1,000			1/2011	8/08/11	12/31/12
260	11	SD	San Diego County	South Santa Fe Ave North Reconstruction (1) 7403	\$29,652	\$31,267.4	\$21,387	\$23,751.4	\$1,000	\$1,000			4/2010	4/01/10	3/01/13
Total Completed Competitive SLPP					\$139.7M	\$162M	\$135.4M	\$131.8M	\$29.1M	\$26.7M	\$2.32M	\$129K			

SLPP Corrective Actions – Competitive Projects

There are no SLPP Competitive project corrective actions this quarter.

SLPP Updates – Competitive Projects

There are no SLPP Competitive project updates this quarter.



**FY 2014-15
Fourth Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation (Caltrans) is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional TLSP projects totaling \$96,845,933 for agencies other than the City of Los Angeles.

Program Summary

TLSP Fourth Quarter Progress Report for fiscal year 2014-2015.

The CTC has allocated a total of \$236,782,833 to 79 TLSP projects. The City of Los Angeles has received allocations for 20 projects, totaling \$139,936,900, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling \$96,845,933. Of the 79 TLSP projects receiving an allocation, 64 have completed construction. The City of Los Angeles has completed construction on 13 projects expending a total of \$105,003,100, while agencies other than the City of Los Angeles have completed construction on 51 projects expending a total of \$54,123,794.

At the close of the Fourth Quarter ending June 30, 2015, there were 3 projects for which an allocation has not been requested:

• City of Los Angeles – ATCS – Central Business District	\$748,000
• City of Los Angeles – ATCS – Central City East*	\$0
• City of Los Angeles – ATCS – Los Angeles**	<u>\$6,315,100</u>
Total	\$7,063,100

***Note**

Savings from the Los Angeles projects will be added to this project.

****Note**

At the August 2014 CTC meeting, this project received a partial allocation of \$5,213,400.

Project Status – City of Los Angeles (Active Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE*	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	\$0	May-15	May-15	May-16	0	●	●	▲		
7	LA	Los Angeles*	6761	ATCS - Central City East	\$0	\$4,885,000	\$0	Aug-15	Aug-15	Aug-16	0	●	●	▲		
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	\$0	Mar-15	Sep-15	Oct-16	0	●	●	●		
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	\$0	Jun-14	Nov-14	May-16	0	●	●	●		
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	\$4,155,329	Jun-12	Aug-12	Sep-15	97	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	\$0	Dec-13	Jan-14	Jan-15	85	●	●	■		See pg 6
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	\$0	Jun-14	Nov-14	Nov-15	7	●	●	●		
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	\$1,610,928	Jun-12	Jan-12	Feb-15	97	●	●	■		See pg 6
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	\$0	Feb-14	May-14	May-15	20	●	●	■		See pg 6

Los Angeles Prog Total	\$41,996,900	\$63,298,920	\$5,766,257
---------------------------	--------------	--------------	-------------

●	Project is on time, on budget, or within scope.
▲	Possible issue identified.
■	Issue has been identified.

* Note: At the August 2014 CTC meeting, this project received a partial allocation of \$5,213,400.

Note: The allocation dates **highlighted** are scheduled dates

Project Status – Other Agencies (Active Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
4	Ala	Alameda CMA**	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	\$15,091,491	Jan-11	Jan-11	Oct-13	80	●	●	■		See pg 6
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	\$1,952,138	Oct-08	Jan-10	Dec-13	92	●	●	■		See pg 6
4	SM	San Mateo C/CAG**	6805	SMART Corridor Projects	\$17,500,000	\$35,349,000	\$17,200,000	Sep-12	Dec-09	Jun-13	96	●	●	■		See pg 6
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	\$611,361	Apr-10	Feb-11	Oct-12	95	●	●	■		See pg 6
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	\$0	Aug-13	Aug-13	Jan-14	0	●	●	■		See pg 6
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	\$56,000	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 6
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	\$100,000	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 6
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	\$104,000	Jan-12	Apr-12	Aug-13	95	●	●	■		See pg 6

Agencies other than City of Los Angeles Prog Total	\$42,722,139	\$74,885,581	\$35,114,990
--	--------------	--------------	--------------

Project Status – City of Los Angeles (Completed Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE*	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	\$3,215,000	Dec-08	Jul-09	Aug-12	100	●	●	●	●	
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$10,316,400	\$11,031,100	\$8,663,718	Jan-11	Jul-11	Apr-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	\$8,607,397	Jan-11	Jun-11	Jul-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	\$8,222,498	Oct-11	Jul-11	Jul-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,891,000	\$7,899,000	Apr-10	Mar-11	Apr-14	100	●	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	\$6,735,072	Jan-11	Jul-11	Jul-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$4,905,000	\$4,358,000	May-09	Dec-09	Jan-13	100	●	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$9,333,000	\$8,506,300	Oct-08	Jan-09	Feb-12	100	●	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	\$7,221,000	Jan-10	Jul-10	Aug-13	100	●	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$9,802,000	\$8,911,000	May-09	Sep-09	Oct-12	100	●	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	\$9,756,624	Jan-11	Jul-11	Apr-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	\$6,611,901	Oct-11	Jul-11	Jul-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	\$8,331,561	Oct-11	Jul-11	Jul-14	100	●	●	■		See pg 7

Los Angeles Prog Total	\$105,003,100	\$114,926,900	\$97,039,071
------------------------	---------------	---------------	--------------

- Project is on time, on budget, or within scope.
- ▲ Possible issue identified.
- Issue has been identified.

Project Status – Other Agencies (Completed Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	\$912,414	Sep-08	Jun-09	Dec-09	100	●	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	\$180,000	Sep-08	Jul-08	Nov-08	100	●	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	\$102,000	Apr-10	Sep-10	Apr-11	100	●	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$460,000	\$180,000	May-09	Sep-09	Dec-09	100	●	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,862,000	\$4,072,000	\$2,862,000	Jan-10	Jun-10	May-11	100	●	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	\$401,000	Dec-08	Jun-09	Apr-10	100	●	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	\$142,000	Aug-08	Sep-08	Feb-09	100	●	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	\$120,542	May-09	Mar-10	Sep-10	100	●	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	\$350,000	Oct-08	Jul-09	Jun-11	100	●	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	\$475,000	Jan-10	Sep-09	Mar-10	100	●	▲	●	▲	See pg 7
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	\$310,000	Jan-10	Sep-09	Mar-10	100	●	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	\$1,460,594	Dec-08	Jun-09	Nov-10	100	●	●	●	●	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	\$199,639	Sep-08	May-09	Dec-09	100	●	●	●	●	
4	SCI	San Jose**	6801	TLSP	\$15,000,000	\$20,000,000	\$15,000,000	Jan-10	Jan-09	Jun-13	100	●	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	\$900,000	May-10	Oct-10	Nov-11	100	●	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	\$1,099,647	Aug-08	Aug-08	Sep-09	100	●	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	\$96,973	Apr-10	Jun-10	Apr-13	100	●	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,270,733	\$1,958,569	Apr-10	Feb-11	Oct-11	100	●	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,165,800	\$1,688,871	Oct-11	Sep-12	Jun-13	100	●	●	■	■	See pg 7
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	\$70,430	Sep-08	Dec-09	Feb-10	100	●	●	●	●	
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	\$199,224	Jan-10	Apr-10	May-11	100	●	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	\$823,073	Jan-12	Jul-12	Mar-13	100	●	●	■	■	See pg 7
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	\$501,619	Jan-12	Jul-12	Mar-13	100	●	●	■	■	See pg 7
7	LA	Glendale	6756	Glendale Avenue/Verdugo Road	\$1,658,000	\$2,531,000	\$1,434,984	Jan-12	Jul-12	Mar-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	\$138,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	\$66,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	\$188,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	\$345,079	Dec-08	Oct-09	Jan-10	100	●	●	●	●	

● Project is on time, on budget, or within scope.
 ▲ Possible issue identified.
 ■ Issue has been identified.

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	\$335,387	Oct-08	Aug-09	Dec-10	100	●	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$5,511,000	\$4,487,493	Oct-08	Jun-09	Sep-11	100	●	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	\$515,000	Apr-10	Sep-10	Mar-11	100	●	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$1,537,041	\$6,256,105	\$1,537,041	Jan-11	Dec-10	Jun-12	100	●	●	●	●	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$712,250	\$225,000	Aug-08	Mar-09	Dec-09	100	●	●	●	●	
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	\$162,830	May-09	Jan-10	Oct-10	100	●	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	\$111,211	May-09	Jan-10	Oct-10	100	●	●	●	●	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	\$38,956	May-09	Nov-09	Feb-10	100	●	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	\$632,494	Aug-08	Sep-09	Oct-10	100	●	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	\$78,000	Aug-08	Sep-09	Oct-10	100	●	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	\$263,298	Aug-08	Apr-10	Aug-10	100	●	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	\$539,597	Aug-08	Dec-08	Jun-11	100	●	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	\$820,000	Oct-08	Oct-08	Dec-12	100	●	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	\$1,267,000	Oct-08	Jun-10	Jun-11	100	●	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	\$2,153,685	Oct-08	Jun-10	Jun-11	100	●	●	●	●	
11	SD	SANDAG	6812	I-805 Corridor	\$273,739	\$337,908	\$273,739	Oct-08	Oct-08	Aug-09	100	●	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	\$941,775	Oct-08	Nov-08	Nov-12	100	●	●	●	●	
11	SD	Santee	6817	Magnolia Avenue	\$93,030	\$116,288	\$93,030	May-09	Mar-10	May-10	100	●	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$322,483	\$403,104	\$322,483	May-09	Feb-10	May-10	100	●	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	\$155,574	Aug-08	Oct-08	Jan-09	100	●	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	\$183,182	Aug-08	Oct-08	Jan-09	100	●	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	\$1,859,000	Oct-08	Jun-10	Nov-11	100	●	●	●	●	
12	Ora	OCTA**	6783	Countywide TLSP	\$4,000,000	\$8,000,000	\$3,845,510	Jan-11	Jul-10	Sep-12	100	●	●	●	●	
7	LA	Long Beach	6759	Long Beach Area TLSP							0					Project withdrawn
7	LA	Pasadena	6786	Fair Oaks Avenue							0					Project withdrawn
7	LA	Pasadena	6790	San Gabriel Boulevard							0					Project withdrawn

Agencies other than City of Los Angeles Prog Total	\$54,123,794	\$85,011,174	\$53,046,943
--	--------------	--------------	--------------

**Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

●	Project is on time, on budget, or within scope.
▲	Possible issue identified.
■	Issue has been identified.

Corrective Actions

City of Los Angeles – Total of two projects (Project ID 6765 & 6767)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects are behind schedule by 4 months from the currently approved schedule. The agency anticipates completing construction by May 2016.

City of Los Angeles – ATSCS - Wilshire East (Project ID 6768)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects are behind schedule by 1 month from the currently approved schedule. The agency anticipates completing construction by June 2016.

Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)

The project is part of a Corridor Mobility Improvement Account project currently under construction. At the January 2011 CTC meeting, the agency received approval to split into two projects and five segments. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is currently behind schedule by 17 months from the currently approved schedule. The agency anticipates completing construction by December 2015.

San Francisco Municipal Transportation Agency – Franklin, Gough & Polk Streets (Project ID 6800)

The agency stated that delays in construction were due to conflicts in fiber installation along the project corridor. The project is in the final stages of construction and behind schedule by 15 months from the currently approved schedule. The agency anticipates completing construction by December 2015.

San Mateo C/CAG – SMART Corridor Projects (Project ID 6805)

At the May 2012 CTC meeting, the agency received approval to expand the project to include additional segments along the corridor. The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project is under construction and behind schedule by 21 months from the currently approved schedule. The agency anticipates completing construction by November 2015.

City of Compton – Rosecrans Avenue (Project ID 6747)

The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project is in the final stages of construction and behind schedule by 29 months from the currently approved schedule. The agency anticipates completing construction by August 2015.

City of Inglewood – La Brea Avenue (Project ID 6758)

The project was advertised and bids received were higher than the funding available. The agency rejected the bids. The project is currently behind schedule by 14 months from the currently approved schedule. The agency anticipates completing construction by October 2015.

City of Pasadena – Total of three projects (Project ID 6784, 6788, 6791)

The agency stated that due to delays in design engineering, the projects are behind the current approved schedules. The projects are under construction and behind schedule by 23 months from the currently approved schedule. The agency anticipates completing construction by July 2015.

City of Los Angeles – Total of four projects (Project ID 6769, 6770, 6771, 6773)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in February 2015, the agency is currently working on the closeout reports for the projects.

City of Los Angeles – Total of three projects (Project ID 6778, 6779, 6780)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in March 2015, the agency is currently working on the closeout reports for the projects.

San Ramon – Bollinger Canyon (Project ID 6806)

The project was audited by the State Controller's Office and an overpayment was identified. The agency is working with Caltrans District 4 to address the issue.

City of Fresno – Shaw Avenue (Project ID 6752)

The agency stated that the project was behind schedule due to the delay of federal funds. The project completed construction in March 2015, the agency is currently working on the closeout report for the project.

City of Glendale – Total of three projects (Project ID 6754, 6755 & 6756)

The agency stated that the projects were behind schedule due to the agency's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The projects completed construction in January 2015, the agency is currently working on the closeout reports for the projects.

City of Pasadena – Total of three projects (Project ID 6785, 6787, 6789)

The agency stated that the projects were behind schedule due to delays in design engineering. The projects completed construction in August 2014, the agency is currently working on the closeout reports for the projects.



FY 2014-15 Fourth Quarter Report Highway Railroad Crossing Safety Account

**Quarterly Report to the
California Transportation
Commission**



SUMMARY:

This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the fourth quarter of the 2014-15 fiscal years. This report includes the status of the HRCSA 2008, 2010 and 2012 program.

The HRCSA program has a total of 37 Projects programmed with \$250 million, of which \$225 million has been allocated with 37 projects. \$169 million expended. Fifteen of the 37 projects have completed construction.

STATUS:

2008 Sixteen projects programmed with \$161 million. Sixteen projects allocated with \$118 million. \$114 million expended. Fourteen projects completed construction and submitted final delivery report.

<p>Sand Canyon</p>	<p>Construction is delayed due to utility relocation. CTC approved 14-month time extension in March 2014 for new construction completion. Continued with utility relocation. Punchlist items and public outreach activities are needed to be completed prior to closeout. Temporary construction easements need to be restored and terminated before project closeout. Punch list items and public outreach activities need to be completed prior to closeout, project is 98% complete.</p>	<p>ConEnd Aug 2015 (New PRR) (17 months behind)</p>
<p>Riverside Drive</p>	<p>Project is 75% complete. Stage II of the superstructure-deck and girder (subsequent half of the bridge) to be poured are needed. Construction of the Roundabout and improvements to the Plaze are required, and Street Improvement work are required for project completion.</p>	<p>ConEnd Oct 2016 (New PRR) (12 months behind)</p>

2010 Eight Projects programmed with \$71 million. Eight projects allocated with \$67 million. \$39.1 million expended.

<p>Bardsley Avenue</p>	<p>Delayed because of UP required design standards to build the bridge to a much wider for additional future tracks. The construction delays were due to the myriad utility relocation activities and UP scheduling work crew. Trains shifted off the shoofly track back onto the new mainline. Completed bridge construction. Continued placement of roadway structural section. Continued utility coordination. Construction of bridge waterproofing and barriers. Continued completion of roadway construction. The Bardsley Avenue Grade Separation was open to vehicular in March 2015. Need Plant establishment, Punchlist and Close out activities in the late Summer 2015, project is 99% complete.</p>	<p>ConEnd Scheduled Aug/Sept 2015 (New PRR) (21 months behind)</p>
-------------------------------	---	---

North Spring Street	Utility relocation work completed. Cast in Drilled Hole piles within the River completed. Construction of the footings, west arch abutment and river pier are ongoing. Fiberwrap of the superstructure ongoing.	ConEnd Aug 2016 (6 months behind)
Broadway Brazil	All the HRCSA funds have been used. Other funds are being used to complete the project.	ConEnd Sept/Oct 2015
Kato Road	Delay in accepting final construction contract, a component of the irrigation was not included in the installation. Completed plant establishment and punch list items on landscape and irrigation have been completed and accepted by the property owner. Closeout by next quarter in Summer 2015, project is 99% complete..	ConEnd Aug 2015 (New PPR) (16 months behind)
6th Street Overcrossing	Weather and public utility work delayed the construction and completion of the project. Contractor is working on punch list items in preparation for the final walk through by the City. Final invoicing and vendor payments activities are needed to be completed prior to closeout. Closeout by next quarter in Summer 2015, project is 99% complete.	ConEnd Aug 2015 (18 months behind)
San Clemente Beach	The City is installing some additional fencing to close existing gaps. Closeout by next quarter in late Summer 2015, project is 99% complete.	ConEnd Sept 2015 (15 months behind)

2012 Thirteen projects programmed with \$42 million. Thirteen projects allocated with \$42 million. \$15.5 million expended. 1 project completed construction and submitted final delivery report.

Grant Line Road	Required the completion of the aggregate base placement and compaction and asphalt concrete pavement for the remaining two lanes.	ConEnd Dec 2015 (6 months behind)
Officer Bradley Moody/Marina Bay	Installation of raised sidewalk, bridge tower columns and beams, roadway surface and striping, retaining wall, generator have been completed. Pump station and traffic signal electrical installation continued.	ConEnd Dec 2015 (1 month behind)
Santa Fe Trail	Construction of the approach structure foundations completed. Continued utility relocation/coordination. Coordinating construction with UPRR. Need Bridge structure foundation construction.	ConEnd Feb 2016 (6 months behind)

<p>■ Branford</p>	<p>Delays due to protracted municipal contracting and change orders. Completed the track panel widening work. Final rail signal design adjustments. Issued contract task orders to signal construction contractor and signal construction inspector. The Contractor has completed construction of the duct bank and received signal materials and houses. Contractor completed wiring signal houses. City of Los Angeles continued roadway widening construction work. Need to make traffic signal interconnection. Closeout by next quarter in Summer 2015, project is 95% complete.</p>	<p>ConEnd Aug 2015 (22 months behind)</p>
<p>■ Grandview ■ Sonora</p>	<p>Delays due to protracted municipal contracting and procurement. Completion of traffic signal construction work and now tied into the railroad signal system. All the signal construction work is completed. Closeout by next quarter. Waiting for invoicing. Closeout by next quarter in Summer 2015, both projects are at 99% completion.</p>	<p>ConEnd Aug 2015 (22 months behind)</p>
<p>■ Woodley</p>	<p>Delays due to protracted municipal contracting and procurement. Installed conduit over bridge. All conduit installation work has been completed and the signal house has been installed. Closeout by next Summer 2015. Waiting for invoicing, project is 99% complete.</p>	<p>ConEnd Aug 2015 (17 months behind)</p>

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

(numbers in thousands)

PY	PT	D	C	Applicant	Project Name	Tot Proj	Programmed	Allocated	Expend	Date Allocated	Approved Beg Const	Actual Beg Const	Approved End Const	Cmpt	S	B	Sc
08	1	7	LA	City of LA	Riverside Drive GS Replacement	60,964	5,000	5,000	3,751	6/30/10	June-11	June-11	Jun-14	75%	●	●	■
08	2	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618	5,319	6/30/10	Sept-10	Sept-11	Jan-13	98%	●	●	■
10	1	6	TUL	City of Tulare	Bardsley Avenue GS	18,498	7,156	7,156	5,098	5/23/12	April-12	Feb-13	Oct-13	99%	●	●	■
10	1	7	LA	ACE	Nogales Street GS	85,430	25,600	25,600	6,774	4/25/12	Feb-12	May-12	Apr-15	65%	●	●	■
10	1	4	ALA	City of Fremont	Warren Avenue GS	68,782	9,600	9,600	6,736	3/28/12	June-12	June-12	Jun-15	74%	●	●	●
10	1	7	LA	City of LA	North Spring Street GS	48,766	5,001	5,001	2,097	5/23/12	June-12	May-13	Dec-14	50%	●	●	■
10	2	3	SAC	City of Sacramento	6 th Street OverXing - Roadwork	15,730	7,865	7,200	7,150	6/27/12	Feb-12	Dec-12	Dec-13	99%	●	●	■
10	2	4	ALA	City of Fremont	Kato Road GS	52,265	10,000	10,000	9,077	8/10/11	Aug-11	Aug-11	Feb-13	96%	●	●	■
10	2	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	9,100	4,000	233	233	2/22/12	March-12	Feb-11	Aug-12	99%	●	●	■
10	2	12	ORA	OCTA	San Clemente Beach Trail Xings	4,500	2,250	2,250	2,019	6/27/12	May-13	July-13	Apr-14	99%	●	●	■
12	1	3	SAC	City of Elk Grove	Grant Line Road GS Project	30,375	5,000	3,505	1,663	5/3/13	Feb-13	Dec-13	Dec-14	79%	●	●	■
12	1	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	16,855	5,000	5,000	3,964	5/7/13	Aug-13	June-13	Oct-15	96%	●	●	●
12	1	4	SM	PCJPB	San Mateo Bridges GS Project, PII	30,000	9,000	9,000	1,718	5/21/14	May-14	Oct-14	May-16	33%	●	●	●
12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	6,530	3,173	3,173	984	6/25/14	March-14	Dec-14	Aug-15	40%	●	●	●
12	2	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	2,567	2,567	2,567	0	6/25/14	March-14	Dec-14	Aug-15	40%	●	●	●
12	2	4	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	42,180	4,230	4,230	3,046	5/3/13	Feb-13	June-15	May-15	90%	●	●	■
12	2	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	6,813	3,931	3,931	0	6/25/14	Feb-14	Dec-14	Dec-14	10%	●	●	■
12	2	7	LA	SCRRA	Branford Road Grade Xing Safety	3,048	1,325	1,325	1,048	12/11/13	March-13	June-14	Aug-13	95%	●	●	■
12	2	7	LA	SCRRA	Moorpark Avenue GS Safety	5,041	4,841	4,841	0	6/25/14	Dec-14	Dec-14	Feb-16	0%	●	●	●
12	2	7	LA	SCRRA	Grandview Ave Grade Xing Safety	2,630	580	580	0	5/7/13	March-13	June-13	Dec-13	99%	●	●	■
12	2	7	LA	SCRRA	Sonora Avenue Grade Xing Safety	2,630	580	580	578	5/7/13	Sept-12	Jan-15	June-13	99%	●	●	■
12	2	7	LA	SCRRA	Woodley Avenue Grade Xing Safety	1,000	500	500	420	10/13	May-13	June-14	Oct-13	99%	●	●	■
14	1	7	LA	ACE	Fullerton Road GS	153,184	18,306				March-16		Sept-19		■	■	■
						722,478	142,955	117,890	61,675								

● Project is on-time, on-budget, and/or within scope
 ■ Project behind schedule
 ▲ Schedule, scope or cost is changing, pending review and acceptance
 ■ No allocation

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc –Schedule Actual Beg Const – Local Agency Dates Approved Beg Const & End Const - Baseline Dates

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	6	KER	County of Kern	BNSF GS 7 th Standard Rd/Santa Fe Wy	18,924	9,926	7,044	1/13/10	Feb-10	June-13	7,044	100%	●	●	●
08	1	4	SM	PCJPB	San Mateo Bridges GS	10,774	5,000	1,107	5/19/10	Nov-10	June-14	955	100%	●	●	●
08	1	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	10,749	10,000	2,786	5/13/10	Nov-10	May-14	2,668	100%	●	●	●
08	1	10	MER	City of Merced	G Street Undercrossing	18,162	9,000	7,422	1/13/10	Nov-10	June-12	7,413	100%	●	●	●
08	1	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,997	17,650	13,759	6/30/10	Oct-10	May-15	13,759	100%	●	●	●
08	1	4	SM	PCJPB	San Bruno GS	160,169	30,000	26,727	6/30/10	Sept-10	Oct-12	26,727	100%	●	●	●
08	1	10	SJ	City of Stockton	Lower Sacramento	23,619	10,000	6,877	4/7/10	July-10	Sept-14	6,484	100%	●	●	●
08	2	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Ped Bridge	27,000	6,000	6,000	12/10/08	June-08	Apr-12	6,000	100%	●	●	●
08	2	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	9,361	5,987	4,837	12/9/09	Feb-10	June-13	4,837	100%	●	●	●
08	2	6	TUL	City of Tulare	Cartmill Avenue GS	21,969	11,293	10,161	6/30/10	Dec-10	June-13	10,161	100%	●	●	●
08	2	6	TUL	County of Tulare	Betty Drive GS	14,070	12,175	4,885	6/30/10	Nov-10	June-13	4,885	100%	●	●	●
08	2	10	SJ	Port of Stockton	Port of Stockton Expressway	8,424	4,400	1,537	6/30/10	Nov-10	June-13	1,537	100%	●	●	●
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	22,023	8,500	5,598	4/07/10	July-10	Sept-14	5,280	100%	●	●	●
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	22,751	8,500	8,081	4/07/10	July-10	Sept-14	7,424	100%	●	●	●
12	2	12	ORA	OCTA	Dana Point & San Clemente Xing	4,075	2,100	2,100	1/9/11	Feb-11	Jan-14	2,100	100%	●	●	●
						408,067	150,531	108,921				107,274				



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2014-15
Fourth Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

Quarterly Report to the
**California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY

This report is for the fourth quarter of Fiscal Year (FY) 2014-15 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of seventeen projects, two projects that remain unallocated, two projects that are partially allocated, and thirteen fully allocated projects, for a total allocation of \$307,099,000. This is 78 percent of the \$392,157,000 available for allocation. Seven projects are closed, (Attachment), and have cost savings.

CURRENT STATUS**Project No. 1:**

Procurement of Locomotives, Railcars, and the On-board Information System (OBIS) project. Statute requires at least \$125 million be used for the procurement of intercity passenger railcars and locomotives. Total of \$150 million was allocated in two parts, \$42 million for Base Order Railcars and Locomotive Railcars; \$100 million for Option Locomotives; and \$8 million for OBIS.

Procurement of Locomotives and Railcars

Bi-Level Railcars – The First Article Inspections (FAI) are continuing for the bi-level railcars. Twenty three inspections out of the required 44 have been completed. Several tests are planned for July and August 2015. Final Design Review (FDR) is in the final stage of approval and close out. Quality Assurance audits and Manufacturing Readiness Review meetings continue to take place.

Locomotive Railcars – This project is 22 percent complete. The FAI started in May 2015. Event Recorder and Positive Train Control were the first systems for inspection. Caltrans, the Illinois Department of Transportation (IDOT) and the Washington State Department of Transportation (WSDOT) participated in the FAI Kick-off meetings on April 2, 2015.

Caltrans and IDOT participated in cab radio testing on the legacy equipment to ensure the new locomotive railcars are compatible with the existing equipment.

The car builder, Caltrans, IDOT, WSDOT, Federal Railroad Administration (FRA), and the host railroads met in Chicago to discuss and finalize the format for the compliance matrix and how the car builder will record the ongoing status and validation of project components. Production of the new Locomotives started on May 22, 2015. Design Review is in the final stage of approval.

Option Locomotives – The option order for locomotives was delayed due to negotiation of the contract terms and conditions. Caltrans expects an executed contract by late October. A new schedule is being developed to reflect the change in delivery conditions. Once the project is complete, the new rolling stock will accommodate increased capacity, alleviate overcrowding, improve service quality and efficiency, and replace aging and inefficient cars and locomotives.

OBIS – Pending execution of a task order, teams will be mobilized to start working on the Preliminary/Detailed Design Review Phases.

Project No. 2:

New Station Tracks at Los Angeles Union Station – The project is 100 percent complete and is in the closeout phase.

This project rehabilitated two passenger tracks, including the upgrade of north and south ramps to ADA standards. Additional modifications and upgrades were made to the existing Customer Information Signage (CIS) to incorporate and accommodate the new platform.

Project No. 3:

San Onofre to Pulgas Double Track Project – Phase 1 – The construction is 92 percent complete.

In June 2011, the CTC allocated \$4,200,000 in PTA funds for design of Phase 1 and Phase 2 of the San Onofre to Pulgas Double Track Project. Phase 1 design was completed on October 30, 2012. The design for Phase 2 was delayed due to the U.S. Navy deciding to replace a bridge within the project's limits. The Navy's project was delayed which further delayed the final design for Phase 2. The CTC approved a 20-month time extension at the January 2014 CTC meeting. Phase 2 design was completed in February 2015.

Due to the delays, SANDAG experienced a cost increase to Phase 2 design of \$1,100,000. Phase 1 construction anticipated a cost savings; therefore, SANDAG requested and received approval from the CTC in May 2015 to reallocate \$1,100,000 from Phase 1 construction to Phase 2 design.

Phase 1 construction funding was allocated by the CTC in March 2013 and is 92% complete.

This project provides operational savings for Amtrak, Metrolink and BNSF freight trains. It alleviates a residual delay near Control Point (CP) San Onofre and CP Pulgas. The project provides on-time performance benefits for Metrolink and northbound Amtrak trains. The project has an indirect performance benefit for Coaster due to better on-time performance by Amtrak.

Project No. 4:

Northern California Maintenance Facility – Currently, this project is unallocated for IR11B funds.

The Northern California Maintenance Facility project was previously scoped for the Sacramento area and named the *Sacramento Maintenance Facility* project. During the planning process, political and regional opposition to a Sacramento Maintenance Facility resulted in the need to reevaluate alternative sites. The project was officially renamed the Northern California Maintenance Facility (NCMF) project at the December 2013 CTC meeting.

Partial funding for the NCMF came from the reallocation of funds from the Fresno/Midroute Layover Facility project at the August 2013 CTC meeting.

In December 2013, \$6.6 million in Public Transportation Account (PTA) funds was reallocated by the CTC to the NCMF project for the PA&ED phase. Caltrans is now moving forward with a solicitation for professional services to perform environmental and engineering work in the preparation of a comparative site analysis to support the development and construction of the Northern California Rail Maintenance Facility. Caltrans anticipates having a consultant on-board within a few months.

The PTA Right of Way funds lapsed in February 2015. Right of Way funding will be determined after PA&ED is completed and an alternative site is selected. Caltrans is seeking a site alternative that may result in a joint use agreement with a host railroad that will ultimately not require Right of Way funding.

Due to the arrival of new intercity passenger rail equipment in 2017, Caltrans will seek to reallocate a portion of the funds for the NCMF project to the expansion and upgrade of the existing Oakland Maintenance Facility.

As of July 1, 2015, the San Joaquin Joint Powers Authority assumed responsibility for administering the day-to-day operations of the State-funded intercity rail service for the San Joaquin Corridor. Caltrans will continue to manage the State-owned equipment.

Project No. 5:

Oakley to Port Chicago Double Track, Segment 3 – Construction is 73 percent complete. Construction activities continue. At the May 28, 2015 California Transportation Commission (CTC) meeting, the CTC approved an 18-month time extension to complete the entire project. The contract term has been amended to February 28, 2017.

The project will reduce congestion and improve service reliability, increase safety, improve on-time performance, and increase operational efficiency of both the San Joaquin Corridor passenger and BNSF freight trains.

Project No. 6:

Coast Daylight Track and Signal – Currently, this project is unallocated for IRI1B funds. Caltrans is addressing the feasibility of adding frequency between Los Angeles and San Luis Obispo and ultimately expanding intercity passenger rail service north from San Luis Obispo to the San Francisco Bay Area.

The desired benefits of the project are to improve intercity passenger rail service. Infrastructure improvements will result in increased capacity for passenger and freight rail, as well as reduce automobile traffic and congestion; and will be undertaken in conjunction with other projects.

If it is not feasible, Caltrans will consider other projects that will provide intercity rail passenger benefits for the region.

Project No. 7:

Raymer to Bernson Double Track – The PS&E phase is 90 percent complete. On May 6, 2015, the 90 percent PS&E submittal was distributed to all stakeholders for review.

The project will add 6.4 miles of second mainline track between CP Bernson (near DeSoto Avenue) and CP Raymer (near Woodley Avenue) in Los Angeles County. Other improvements will include grade crossing equipment upgrades, traffic controls and road improvements. The project will complete a continuous double track corridor. This will improve safety, add capacity, and improve operational reliability along the Metrolink Ventura Line and Amtrak's Los Angeles – San Diego – San Luis Obispo (LOSSAN) Pacific Surfliner Corridor.

Project No. 8:

Van Nuys North Platform – The PS&E phase is 65 percent complete. On May 1, 2015, the 65 percent PS&E submittal was distributed to all stakeholders for review.

The project will construct a new center platform to replace the existing single side platform at Van Nuys Station in Los Angeles County. This project is within the LOSSAN Pacific Surfliner Corridor and Metrolink's Ventura County Line. The project will provide access to the two mainline tracks at the station. Upon completion, the project will improve safety;

add capacity and improve operational reliability at the station and along the LOSSAN corridor.

Project No. 9:

Capitol Corridor Track, Bridge and Signal Upgrades – The construction is 24 percent complete. Track, bridge and signal upgrades are in process from San Jose to Auburn.

This project will extend the useful life of the track infrastructure, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures of the track infrastructure.

Project No. 10:

Ventura County Sealed Corridor Grade Crossing Improvement Project – Construction activities are underway. Civil and signal work has begun.

This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to Southern California Regional Rail Authorities Sealed Corridor engineering standards. The project improves safety and reliability for passenger trains.

PROJECTS CLOSED (FY 2014-15 Fourth Quarter):

Wireless Network for Northern California IPR Fleet – The project is 100 percent complete. Project closeout occurred in June 2015. The remaining funds are on the Agenda for a de-allocation at the August 2015 CTC meeting.

The network upgrade is an initial step toward implementation of the Digital Train line and OBIS projects. Once all components of the project are completed, the communication system on intercity passenger rail trains will meet or exceed safety and ADA requirements.

Santa Margarita Bridge and Double Track – The construction is 100 percent complete. San Diego Association of Governments (SANDAG) is in the closeout phase.

The projected benefits were to replace an aged steel truss single-track bridge with a reinforced concrete double-track bridge, which will reduce maintenance needs and associated costs. The addition of the second track provided added operational flexibility by allowing trains to meet and pass, which improves schedule reliability and on-time performance.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The Commission last amended the list of projects in May 2015.

Attachment

Attachment

Project No.	Corridor	Agency	Project Name	END PA&E	END PS&E	END R/W	END CON	Final Delivery Report	Project Schedule			Total Intercity Rail Prop. 1B			Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule	
									Funding Phase	% of Phase Completed	Programmed Amount	Funding Allocated	Prop. 1B Expenditures							
1	Capitol Corridor, Pacific Surfliner, San Joaquin	*Caltrans	Procurement of Locomotives and Railcars				Sep-18	Sep-20	CON	22%	\$ 42,000,000	\$ 6,026,279	Dec-11	Nov-12	●	●	●	●		
			Option Locomotives				Sep-18	Sep-19	CON	0%	\$ 150,000,000	\$ -	Dec-14	TBD	●	●	▲	●		
			On-board Information System (OBIS)				Sep-20	Mar-21	CON	0%	\$ 8,000,000	\$ -			●	●	●	●		
2	Pacific Surfliner	SCRRA	New Station Track at LA Union Station				Jun-15	Dec-15	CON	100%	\$ 21,800,000	\$ 19,570,160	Apr-08	Jul-09	●	●	●	●		
3	Pacific Surfliner	SANDAG	San Onofre to Pulgas Double Track Project Phase 1				Mar-16	Sep-16	**PA&E	100%	\$ 3,146,000	\$ 3,146,000	Jan-10	May-10	●	●	●	●		
			San Onofre to Pulgas Double Track Project Phase 2				N/A	N/A	**PS&E	100%	\$ 1,100,000	\$ 971,828	May-15	Apr-14	●	●	●	●		
4	Capitol Corridor, San Joaquin	Caltrans	Northern California Maintenance Facility	TBD	TBD	N/A	TBD	TBD	R/W	0%	\$ 900,000	\$ -			■	■	■	■		
							N/A	TBD	CON	0%	\$ 18,251,000	\$ -			■	■	■	■		
5	San Joaquin	Caltrans/BNSF	Oakley to Port Chicago Double Track, Segment 3				Feb-17	Aug-17	CON	73%	\$ 25,450,000	\$ 18,592,572	Oct-11	Sep-12	●	●	●	●		
6	Pacific Surfliner, Coast Daylight	Caltrans	Coast Daylight Track and Signal	TBD	TBD	N/A	TBD	TBD	PS&E	0%	\$ 2,500,000	\$ -			■	■	■	■		
							N/A	TBD	CON	0%	\$ 22,500,000	\$ -			■	■	■	■		
7	Pacific Surfliner	LACMTA	Raymer to Bemson Double Track		Dec-15	N/A	Mar-18	Oct-18	PS&E	90%	\$ 6,500,000	\$ 3,518,579	Jan-14	Apr-14	●	●	●	●		
8	Pacific Surfliner	LACMTA	Van Nuys North Platform		Nov-15	N/A	Jan-18	Aug-18	CON	0%	\$ 10,300,000	\$ -			●	●	●	●		
			Capitol Corridor Track, Bridge and Signal Upgrade					May-17	Nov-17	PS&E	65%	\$ 4,000,000	\$ 1,522,214	Dec-13	Jun-14	●	●	●	●	
9	Capitol Corridor	CCJPA	Ventura County Sealed Corridor Grade Crossing Improvement			N/A	Oct-16	Apr-17	CON	24%	\$ 1,305,000	\$ 309,463	May-14	Jun-14	●	●	●	●		
10	Pacific Surfliner	SCRRA							CON	2%	\$ 218,000	\$ 218,000	Aug-14	Dec-14	●	●	●	●		
SUBTOTAL OPEN PROJECTS:											\$ 324,224,000	\$ 239,273,000	\$ 71,616,613							

* Multi-state new car procurement with Nippon-Sharyo and Jacobs Engineering Group, Inc. Locomotive with Seamens and Jacobs Engineering Group, Inc.

**Project No. 3: PA&E for Phase 1 and Phase 2; Construction for Phase 1; PS&E for Phase 2. In June 2011, this project was allocated \$4.2M in PTA funds for PS&E for Phase 1 and Phase 2. Phase 1 PS&E was completed on 10-30-12. Phase 2 PS&E was delayed. Therefore, a 20-month time extension was requested. The CTC approved the request. SANDAG extended the time of performance with the design contractor on 4-29-14. Phase 2 PS&E has been completed.

Legend:

- Known Issue
- ▲ Possible Issue
- Good

CLOSED PROJECTS

Project No.	Corridor	Agency	Project Name	Total Intercity Rail Prop. 1B			Actual Allocation Date	Contract Award Date	END CON	Final Delivery Report	Comments
				Programmed Amount	Funding Allocated	Prop. 1B Expenditures					
11	Pacific Surfliner, Metrolink	Caltrans/BNSF	Commerce Fullerton Triple Track Segment 6	\$ 31,992,000	\$ 31,992,000	\$ 31,991,132	Aug-08	Feb-09	Jun-12	May-13	
12	San Joaquin	Caltrans/BNSF	Kings Park Track and Signal Improvements	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Aug-08	Oct-08	Jun-12	Oct-12	
13	Capitol Corridor, San Joaquin	CCJPA	Emeryville Station and Track Improvements	\$ 6,151,000	\$ 6,151,000	\$ 6,150,678	May-08	Sep-08	Jul-12	Jul-12	
14	Capitol Corridor	CCJPA	Bahia Benicia Crossover and Track Improvement Project	\$ 3,445,000	\$ 3,445,000	\$ 3,444,434	Apr-08	Sep-08	Jul-12	Mar-14	
15	Pacific Surfliner Metrolink	SCRRA	SCRRA Sealed Corridor	\$ 2,782,000	\$ 2,782,000	\$ 2,781,257	Apr-08	Nov-11	Jul-12	Mar-14	
16	Capitol Corridor, San Joaquin	CCJPA	Wireless Network for Northern California IPR Fleet	\$ 3,750,000	\$ 3,750,000	\$ 2,926,814	Jan-11	Apr-11	Jun-15	Jun-15	
17	Pacific Surfliner	SANDAG	Santa Margarita Bridge and Double Track	\$ 16,206,000	\$ 16,206,000	\$ 12,313,972	Apr-08	Aug-08	May-14	Dec-15	Before closing the project, there are items that need to be reconciled and resolved with the contractor. Invoices are pending.
SUBTOTAL CLOSED PROJECTS:				\$ 67,826,000	\$ 67,826,000	\$ 63,108,287					
TOTAL:				\$ 392,050,000	\$ 307,099,000	\$ 134,724,900					
					78%						



**FY 2014-15
Fourth Quarter Report
Trade Corridors
Improvement Fund**

Quarterly Report to the
**California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the second quarter of Fiscal Year (FY) 2014-15 (April through June 2015) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the fourth quarter, there were a total of 87 projects with a TCIF programmed value of \$2,407,239,960 and a total project value of \$7,089,775,000. The California Transportation Commission (Commission) has approved all baseline agreements. Commission updated the Savings Policy to extend the savings utilization deadline by two years. Projects funded with savings have until June 2016 to allocate and December 2016 to award.

To date, 83 projects have received bond allocations totaling \$2,398,699,960. Twenty-two of the allocated projects have been completed. The available unallocated TCIF funds from savings, total \$51,300,040, of which \$42,760,040 is available for programming.

	Target Available per AB 268	Programmed	Allocated	Available Funds Unallocated
SCCG Total	\$1,500,000,000	\$1,472,433,000	\$1,463,893,000	\$36,107,000
Bond	\$1,200,205,000	\$1,172,638,000	\$1,164,098,000	\$36,107,000
SHOPP	\$299,795,000	\$299,795,000	\$299,795,000	\$0
NCTCC Total	\$640,000,000	\$624,807,000	\$624,807,000	\$15,193,000
Bond	\$449,795,000	\$434,611,000	\$434,611,000	\$15,184,000
SHOPP	\$190,205,000	\$190,196,000	\$190,196,000	\$9,000
SDBR - Bond	\$250,000,000	\$249,999,960	\$249,999,960	\$40
OTHER - Bond	\$60,000,000	\$60,000,000	\$60,000,000	\$0
TOTAL	\$2,450,000,000	\$2,407,239,960	\$2,398,699,960	\$51,300,040

The benefits derived from the completed grade separation, new and relocated railroad tracks, and operations improvements include congestion and emission reductions, safety enhancements, increased velocity, and reliability.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into four categories: Projects Unallocated, Projects Allocated, Projects Completed and Projects Deleted.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
109	8	SBD	10	I-10 Pepper Avenue Interchange <i>Resolution TCIF-P-1415-12, Approved 05/28/15</i>	\$1,158	\$10,111	Project added to TCIF Program.
110	8	SBD		Hellman Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-12, Approved 05/28/15</i>	\$1,790	\$3,580	Project added to TCIF Program.

111	7	LA		Citrus Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-14, Approved 06/25/15</i>	\$1,455	\$3,485	Project added to TCIF Program.
112	7	LA		Ramona Boulevard Grade Crossing Improvements <i>Resolution TCIF-P-1415-14, Approved 06/25/15</i>	\$1,455	\$3,485	Project added to TCIF Program.
113	7	LA		Control Point Soledad Speed Increase Project <i>Resolution TCIF-P-1415-14, Approved 06/25/15</i>	\$2,708	\$3,647	Project added to TCIF Program.

Baseline Agreement Approvals

109	8	SBD	10	I-10 Pepper Avenue Interchange <i>Resolution TCIF-P-1415-13B, Approved 05/28/15</i>	\$1,158	\$10,111	Approved Baseline Agreement
110	8	SBD		Hellman Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i>	\$1,790	\$3,580	Approved Baseline Agreement
111	7	LA		Citrus Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i>	\$1,455	\$3,485	Approved Baseline Agreement
112	7	LA		Ramona Boulevard Grade Crossing Improvements <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i>	\$1,455	\$3,485	Approved Baseline Agreement
113	7	LA		Control Point Soledad Speed Increase Project <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i>	\$2,708	\$3,647	Approved Baseline Agreement

Baseline Agreement Amendments

Allocation Requests

109	8	SBD	10	I-10 Pepper Avenue Interchange <i>Resolution TCIF-A-1415-10, Approved 05/28/15</i>	\$1,158	\$10,111	Approved allocation of \$1,158,000.
-----	---	-----	----	---	---------	----------	-------------------------------------

Allocation Amendments

Environmental Actions

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

Trade Corridors Improvement Fund Delivery Report

Schedule and Cost
UNALLOCATED PROJECTS

 Phase Complete
 Behind Schedule

 No Known Scope, Budget, or Schedule I
 Known Scope, Budget, or Schedule Imp
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRO	END DESIGN	END RIGHT OF WAY	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	SCOPE	BUDGET	SCHEDULE			
108.2	7	LA	Port of Los Angeles		YT1 Terminal Enhancement & Truck Trip Reduction Program <i>[Phase 2 - On-Dock Railyard]</i>	 11/07/14	10/01/15	N/A	03/01/16	11/30/16	Env 100% Des RW	\$6,083	\$1,132	\$0	\$357		\$5,726						
110	8	SBD	Southern California Regional Rail Authority		Hellman Avenue Crossing Improvements	12/21/15	02/29/16	N/A	08/01/16	12/31/16	Env Des RW	\$3,580	\$1,790		\$200		\$3,380						
111	7	LA	Southern California Regional Rail Authority		Citrus Avenue Crossing Improvements	10/31/15	05/31/16	N/A	10/30/16	04/30/18	Env Des RW	\$3,485	\$1,455	\$250	\$325		\$2,910						
112	7	LA	Southern California Regional Rail Authority		Ramona Boulevard Crossing Improvements	10/31/15	05/31/16	N/A	10/30/16	04/30/18	Env Des RW	\$3,485	\$1,455	\$250	\$325		\$2,910						
113	7	LA	Southern California Regional Rail Authority		Control Point Soledad Speed Increase Project	10/31/15	05/31/16	N/A	10/01/16	04/30/18	Env Des RW	\$6,647	\$2,708	\$616	\$616		\$5,415						
												\$ 23,280	\$ 8,540										

Schedule and Cost

ALLOCATED PROJECTS

	Phase Complete
	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE
2	4	CC	Caltrans / BNSF		Richmond Rail Connector	08/06/13	12/31/13		09/01/14	Const 80%	10/01/15	\$22,650	\$10,880	\$300	\$550	\$4,590	\$17,210	\$8,859	☑	☑	☒
3.1	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation]	N/A	01/01/10		10/15/18	Const 70%	04/16/19	\$11,400	\$0	\$0	\$0	\$0	\$11,400		☑	☑	☑
3.2	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard]	10/24/12	03/14/13		07/31/15	Const 85%	12/31/15	\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800	\$31,063	☑	☑	☒
3.3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3]	05/07/13	10/14/13		10/15/18	Const 53%	04/16/19	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	\$89,511	☑	☑	☑
3.4	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities]	N/A		06/30/13	07/31/18	Des 35% RW 100%	12/31/18	\$46,600	\$0	\$0	\$600	\$0	\$46,000		☑	☑	☒
3.5	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities]	N/A		06/30/13	12/31/19	Des 45% RW 100%	06/30/20	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900		☑	☑	☒
3.6	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard]	N/A			12/31/15	Const 80%	07/01/16	\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	\$8,581	☑	☑	☑
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	08/06/13	04/30/14		07/31/17	Const 22%	08/31/18	\$97,912	\$73,000	\$4,200	\$7,387	\$6,325	\$80,000	\$19,239	☑	☑	☒
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]	06/23/11	06/18/12		04/01/15	Const 69%	12/01/15	\$49,485	\$44,903	\$2,490	\$140	\$105	\$49,485	\$36,979	☑	☑	☒
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement	06/25/14	09/24/14		10/01/16	Const 2%	03/31/17	\$26,040	\$12,270	\$9,500	\$1,000	\$0	\$15,540		☑	☑	☑
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1	06/11/13	12/16/13		12/01/16	Const 41%	12/01/17	\$165,678	\$69,458	\$4,000	\$10,400	\$44,600	\$106,678	\$30,768	☑	☑	☑
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		11/30/13	Const 40%	06/30/14	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$4,270	☑	☑	☒
15.1	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase 1 - Archaeological Services]	10/26/11	08/22/11		09/30/17	Const 56%	10/31/18	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000		☑	☑	☑
15.2	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase 11 - Trench and Fiber Optic relocation]	10/26/11	07/23/12		09/30/17	Const 56%	10/31/18	\$332,918	\$263,938	\$0	\$34,021	\$33,034	\$265,863	\$127,312	☑	☑	☑
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Durfee Avenue - Match]	N/A		01/31/16	05/31/18	Const 0%	11/30/18	\$78,381	\$0	\$0	\$8,738	\$28,771	\$40,872		☑	☑	☑

Schedule and Cost

ALLOCATED PROJECTS

	Phase Complete
	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project	01/20/11	05/24/12		08/31/14	Const 99%	11/30/14	\$65,077	\$19,092	\$0	\$4,000	\$19,021	\$42,056	\$38,550	☑	☑	☒
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	03/05/13	07/12/13		06/30/15	Const 61%	05/01/16	\$40,773	\$13,205	\$700	\$5,568	\$0	\$34,505	\$7,069	☑	☑	☑
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements	06/11/13	12/30/13		10/31/16	Const 56%	04/30/17	\$39,385	\$8,300	\$801	\$3,491	\$0	\$35,093	\$6,469	☑	☑	☑
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction	06/25/14	12/02/14		03/01/16	Const 5%	07/01/16	\$32,000	\$5,800	\$39	\$2,524	\$3,198	\$26,239	\$0	☑	☑	☑
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation	06/27/12	11/01/12		11/01/14	Const 99%	11/01/15	\$74,844	\$15,021	\$520	\$6,631	\$0	\$67,693	\$41,964	☑	☑	☒
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]	06/22/11	10/01/12		06/27/16	Const 32%	09/26/16	\$1,288,101	\$299,795	\$10,000	\$40,101	\$324,700	\$913,300	\$307,000	☑	☒	☒
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	03/05/13	07/25/13		06/01/14	Const 90%	01/01/15	\$24,611	\$9,423	\$0	\$1,000	\$0	\$23,611	\$22,700	☑	☑	☒
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5	09/27/12	02/15/13		12/01/15	Const 65%	11/01/16	\$62,977	\$27,227	\$1,400	\$6,234	\$7,066	\$48,277	\$24,604	☑	☑	☑
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	06/11/13	02/04/14		08/01/16	Const 34%	08/01/19	\$74,644	\$35,890	\$305	\$3,595	\$19,092	\$51,652	\$10,773	☑	☑	☑
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	05/23/12	01/14/13		07/01/16	Const 63%	07/01/19	\$108,595	\$41,632	\$631	\$8,292	\$24,863	\$74,809	\$23,927	☑	☑	☑
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	08/06/13	11/25/13		12/01/15	Const 28%	12/01/18	\$87,873	\$27,629	\$631	\$7,867	\$39,688	\$39,687	\$7,958	☑	☑	☑
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	06/27/12	02/25/13		09/01/15	Const 62%	09/01/18	\$88,175	\$30,862	\$601	\$7,085	\$32,245	\$48,244	\$16,603	☑	☑	☑
43	8	RIV	City of Corona		Auto Center Drive Grade Separation	12/14/11	05/15/13		04/30/13	Const 86%	05/30/14	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$2,178	☑	☑	☒
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	06/11/13	12/03/13		02/28/16	Const 65%	08/01/16	\$33,042	\$8,278	\$900	\$2,300	\$1,142	\$28,700	\$11,831	☑	☑	☑
48	8	RIV	Riverside County		Avenue 56 Grade Separation	06/11/13	11/05/13		02/28/16	Const 63%	10/15/16	\$29,394	\$12,802	\$295	\$2,268	\$3,289	\$23,542	\$10,876	☑	☑	☑
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	06/11/13	12/17/13		06/15/16	Const 60%	12/15/16	\$30,806	\$13,247	\$502	\$2,843	\$7,385	\$20,076	\$4,744	☑	☑	☑
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	05/07/13	12/03/13		04/01/15	Const 63%	10/31/15	\$32,154	\$10,434	\$1,047	\$1,453	\$6,892	\$22,762	\$10,946	☑	☑	☒
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	06/11/13	12/10/13		06/01/16	Const 40%	11/30/16	\$51,609	\$17,673	\$563	\$3,700	\$1,923	\$45,423	\$7,313	☑	☑	☑
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	10/26/11	08/13/12		04/30/14	Const 96%	09/30/14	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$37,173	☑	☑	◆

Schedule and Cost

ALLOCATED PROJECTS

Phase Complete
Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction	03/28/12	05/01/12		12/31/13	Const 97%	06/30/14	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$54,005	☑	☑	☒
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation	06/11/13	12/03/13		06/01/16	Const 28%	02/01/17	\$75,649	\$21,846	\$750	\$4,745	\$5,221	\$64,933	\$10,457	☑	☑	☑
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	08/06/13	12/04/13		10/01/15	Const 72%	05/01/16	\$31,154	\$8,276	\$0	\$4,409	\$4,792	\$21,953	\$12,369	☑	☑	☑
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction	05/14/09	10/20/09		09/30/12	Const 98%	12/31/12	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$80,423	☑	☑	☒
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	05/07/13	10/02/13		03/30/16	Const 82%	04/30/18	\$7,954	\$71,625	\$0	\$7,300	\$33,700	\$71,625	\$52,035	☑	☒	☑
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]	N/A		10/30/13	06/30/16	Des 26% Const	10/30/18	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900		☑	☒	☒
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]	N/A		09/30/13	03/31/16	Des 26% Const	04/30/18	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000		☑	☒	☒
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - San Ysidro Yard Expansion	10/24/12	12/21/12		01/01/15	Const 65%	04/02/15	\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568	\$18,591	☑	☑	☒
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	02/23/12	04/29/13		12/22/14	Const 99%	12/21/15	\$3,445	\$3,445	\$0	\$0	\$0	\$3,445	\$2,556	☑	☑	☒
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	05/07/13	12/02/13		07/01/15	Const 55%	01/01/16	\$30,591	\$21,621	\$220	\$8,750	\$0	\$21,621	\$10,251	☑	☑	☑
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	10/26/11	06/18/13		05/01/15	Const 90%	06/01/15	\$42,180	\$18,975	\$500	\$2,780	\$100	\$38,800	\$29,945	☑	☑	◆
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation	06/11/13	09/04/13		09/06/15	Const 51%	01/30/16	\$58,725	\$23,583	\$0	\$4,657	\$11,053	\$43,016	\$16,557	☑	☑	☑
85	8	RIV	Riverside County		Avenue 52 Grade Separation	06/11/13	11/13/13		03/31/15	Const 75%	09/01/15	\$29,866	\$10,000	\$2,668	\$0	\$3,000	\$24,198	\$3,452	☑	☑	◆
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	06/11/13	11/21/13		02/28/16	Const 70%	02/28/17	\$72,987	\$20,712	\$0	\$3,292	\$0	\$70	\$31,170	☑	☑	☑
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2	06/11/13	11/21/13		09/30/17	Const 43%	09/30/18	\$143,000	\$26,664	\$0	\$8,470	\$0	\$134,530	\$46,140	☑	☑	☑
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation	05/23/12	10/22/12		08/31/14	Const 99%	01/31/15	\$77,391	\$33,559	\$0	\$1,902	\$41,930	\$33,559	\$17,114	☑	☑	☒
89	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector [SHOPP/TCIF]	08/06/13	03/19/14		01/31/16	Const 48%	01/31/17	\$99,247	\$22,847	\$3,500	\$8,880	\$23,160	\$63,707	\$33,805	☑	☑	☒

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

	Phase Complete
	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening	05/07/13	03/18/14		02/15/14	Const 3%	09/01/14	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	\$0	☑	☑	☒
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const 56%	12/08/15	\$46,525	\$10,346	\$1,600	\$5,197	\$500	\$39,228	\$25,246	☑	☑	☒
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass]	N/A		06/01/13	07/01/13		12/01/13	\$1,540	\$0	\$0	\$0	\$0	\$1,540		☑	☑	◆
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track]	N/A		01/15/14	08/15/14		12/01/14	\$1,124	\$0	\$3	\$100	\$5	\$1,016		☑	☑	◆
92.5	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge]	06/11/13	08/07/13		12/31/14	Const 99%	06/30/15	\$10,561	\$9,678	\$210	\$653	\$20	\$9,678	\$10,720	☑	☑	◆
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track	05/07/13	10/25/13		11/01/15	Const 86%	11/01/20	\$36,381	\$12,994	\$3,352	\$1,653	\$345	\$31,031	\$7,841	☑	☑	☑
94	4	SCL	Metropolitan Transportation Commission	101	US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF]	10/08/13	11/21/13		10/24/14	Const 94%	10/24/15	\$24,764	\$13,840	\$2,120	\$2,120	\$67	\$20,457	\$14,265	☑	☑	☒
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	03/20/14	06/23/14		09/30/17	Const 17%	03/31/18	\$99,019	\$48,000	\$300	\$9,090	\$32,868	\$56,761	\$50	☑	☑	☑
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	06/25/14	10/27/14		06/30/18	Const 4%	12/31/18	\$142,213	\$71,000	\$300	\$8,456	\$38,655	\$94,802	\$387	☑	☑	☑
97	3	YUB	Yuba County	70	SR 70 / Feather River Boulevard Interchange	12/11/13	05/20/14		11/30/15	Const 94%	06/01/16	\$19,350	\$4,361	\$900	\$950	\$1,000	\$16,500	\$10,621	☑	☑	☑
98	3	SAC	Northern California Trade Corridors Coalition	50	Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF]	06/25/14	10/31/14		12/01/15	Const 25%	12/01/17	\$8,459	\$7,959	\$125	\$198	\$253	\$7,883	\$1,826	☑	☑	☒
99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	01/29/14	02/04/14		07/15/18	Const 27%	07/15/21	\$112,190	\$11,890	\$0	\$5,370	\$34,901	\$71,919	\$28,231	☑	☑	☑
100	8	SBD	San Bernardino Associated Governments	10	Tippecanoe Interchange Improvements, Phase II	03/20/14	11/05/14		02/01/17	Const 10%	08/01/17	\$57,811	\$8,691	\$0	\$5,189	\$34,175	\$18,447	\$784	☑	☑	☑
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements [SHOPP/TCIF]	08/20/14	12/24/14		08/18/15	Const 24%	05/01/16	\$3,040	\$2,333	\$130	\$400	\$110	\$2,333		☑	☑	☑
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	01/22/15		07/30/15	08/30/16	Const 0%	08/30/17	\$5,681	\$2,841	\$0	\$376	\$0	\$5,305		☑	☑	☒

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS**

	Phase Complete
	Behind Schedule
	Awarded / Begin Construction
	Allocated but Not Awarded

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact
◆	Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE					
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation	08/20/14	11/18/14		11/01/16	Const 26%	03/01/17	\$22,600	\$11,000	\$0	\$0	\$0	\$22,600	\$284	☑	☑	☑					
104	11	SD	San Diego Association of Governments	905/125	State Route 905/State Route 125 Northbound Connectors	01/22/15		07/01/15	10/19/16	Const 0%	10/21/17	\$26,157	\$20,021	\$0	\$2,700	\$800	\$22,657		☑	☑	☑					
105	5	MON	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	01/22/15	07/07/15		07/28/15	Const 0%	07/26/16	\$4,300	\$1,700	\$0	\$0	\$0	\$4,300		☑	☑	☑					
106	7	LA	Southern California Regional Rail Authority		Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton	12/10/14	05/15/15		12/31/16	Const 2%	04/30/17	\$17,400	\$8,200	\$350	\$650	\$0	\$16,400	\$50	☑	☑	☑					
107	10	SJ	San Joaquin Council of Governments /Caltrans	99	Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF]	03/26/15		06/24/15	07/24/16	Const 0%	08/24/17	\$2,000	\$2,000	\$0	\$0	\$0	\$2,000		☑	☑	☑					
108.1	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 - Berth/Wharf Improvements]	03/26/15	06/18/15		05/12/17	Const 2%	05/31/18	\$45,115	\$8,401	\$2,600	\$2,549		\$39,966	881	☑	☒	☑					
109	8	SBD	San Bernardino Associated Governments	10	I-10 Pepper Avenue Interchange	05/28/15		10/07/15	08/17/17	Const 0%	8/17/2018	\$10,111	\$1,158	\$64	\$561	N/A	\$9,486		☑	☑	☑					
												\$ 5,704,833	\$ 1,960,830													\$ 2,300,150

Trade Corridors Improvement Fund Delivery Report Schedule and Cost COMPLETED Projects

Phase Complete
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END CONSTR	CURRENT END CONSTR	FDR DUE DATE (Six months after Current End Const)	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE (Six months after Current End Closeout)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	FDR/SFDR STATUS	COMMENTS
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 1 - Initial Project]</i>							\$80,636	\$25,266	\$69,145	\$69,145	✔	FDR/SFDR approved
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 2 - West Ped-Bicycle Tunnel Ramps]</i>							\$3,747	\$0	\$3,747	\$3,747	✔	FDR/SFDR approved
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation <i>[SHOPP/TCIF]</i>			09/30/15	12/31/15	12/31/15		\$88,392	\$38,292	\$61,892	\$60,071		
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Brea Canyon Grade Separation - Match]</i>				08/31/10	08/31/10		\$38,922	\$0	\$28,676		✔	Segmented Project. FDR/SFDR due when full project is complete.
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Ramona Boulevard Grade Separation - Match]</i>				05/31/10	05/31/10		\$14,965	\$0	\$11,972		✔	Segmented Project. FDR/SFDR due when full project is complete.
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Reservoir Street Grade Separation - Match]</i>				09/30/11	09/30/11		\$12,480	\$0	\$11,355		✔	Segmented Project. FDR/SFDR due when full project is complete.
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Sunset Avenue Grade Separation - Match]</i>				06/31/12	06/31/12		\$35,208	\$0	\$31,643		✔	Segmented Project. FDR/SFDR due when full project is complete.
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Temple Avenue Train Diversion - Match]</i>				12/31/14	12/31/14		\$45,177	\$0	\$41,714		✔	Segmented Project. FDR/SFDR due when full project is complete.
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains							\$14,700	\$7,200	\$13,200	\$9,742	◆	FDR approval pending Audit results.
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)			12/31/15	07/20/14	09/30/15		\$30,176	\$6,936	\$25,206	\$23,489		
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)			12/31/15	07/02/14	09/30/15		\$44,756	\$16,216	\$37,636	\$32,122		
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) <i>[Segment 1 - Berth 200 Rail Yard Improvements]</i>			11/30/15	07/01/15	06/30/15		\$111,956	\$40,718	\$103,970	\$94,490		
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing			06/30/15	05/01/17	12/30/17		\$72,843	\$9,548	\$54,050	\$34,558	◆	
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing			06/30/15	05/01/17	12/31/17		\$68,799	\$21,009	\$53,743	\$39,088	◆	
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation							\$33,003	\$4,953	\$24,403	\$21,594	✔	FDR/SFDR approved
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR							\$50,248	\$17,288	\$24,088	\$24,322	✔	FDR/SFDR approved
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation			10/21/14	05/01/14	12/01/14	06/01/15	\$32,000	\$13,000	\$24,500	\$19,378	✘	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation			10/01/15	11/30/14	10/01/15		\$36,000	\$15,500	\$26,000	\$18,784		
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction							\$31,170	\$9,837	\$27,262	\$27,262	✔	FDR/SFDR approved
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation			11/18/15	03/01/15	11/19/15		\$25,885	\$7,172	\$16,835	\$18,092		

Trade Corridors Improvement Fund Delivery Report Schedule and Cost COMPLETED Projects

Phase Complete
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END CONSTR	CURRENT END CONSTR	FDR DUE DATE (Six months after Current End Const)	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE (Six months after Current End Closeout)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	FDR/SFDR STATUS	COMMENTS	
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation				09/01/15	12/02/15		\$25,123	\$3,285	\$14,005	\$9,927			
67	11	SD	San Diego Association of Governments	905	State Route 905				07/12/13	12/31/14	06/30/15	\$82,953	\$66,804	\$82,454	\$80,368	◆	FDR approved	
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Parent - Environmental Programming for Entire Corridor]</i>				04/01/18	04/01/18		\$12,300	\$0	\$0		✔	FDR approved	
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements			10/11/14	11/07/14	11/07/14		\$3,172	\$792	\$2,367	\$1,735	✘		
70	11	SD	Port of San Diego		10th Avenue/Harbor Drive At-Grade Improvements			03/30/15	08/25/17	03/30/15		\$4,551	\$748	\$2,364	\$475	✘		
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements			10/14/14	11/07/14	11/07/14		\$2,193	\$361	\$1,325	\$840	✘		
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 1 - Aerial Cabling]</i>				09/30/12	07/31/14		\$4,458	\$4,458	\$4,458	\$4,458	✔	Segmented Project. FDR/SFDR due when full project is complete.	
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 2 - Signaling for Reverse Running and Initial Track Improvements]</i>			01/01/16	10/31/13	07/30/15		\$10,431	\$10,431	\$10,431	\$10,010	✔	Segmented Project. FDR/SFDR due when full project is complete.	
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento							\$44,000	\$10,800	\$35,649	\$35,694	✔	FDR/SFDR approved	
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				05/31/16	08/20/14	02/20/15	\$70,305	\$43,122	\$44,030	\$43,095	✘	FDR approved	
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension			04/01/15	12/31/13	09/01/15	09/31/15	\$56,582	\$23,582	\$43,582	\$36,552	✘		
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				12/31/14	08/30/14	02/29/16	\$138,536	\$27,847	\$96,547	\$73,784	✔		
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1			10/24/14	05/31/15	04/30/15	12/30/15	\$26,695	\$12,705	\$25,410	\$38,893	✔	Segmented Project. FDR/SFDR due when full project is complete.	
92.1	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 1 - UPRR Track Improvements]</i>				06/30/12			\$7,500	\$0	\$7,500		✔	Segmented Project. FDR/SFDR due when full project is complete.	
92.2	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 2 - Cemex Track/Unit Track 2]</i>				06/28/12			\$1,800	\$0	\$1,700		✔	Segmented Project. FDR/SFDR due when full project is complete.	
												\$ 1,361,662	\$ 437,870			\$ 2,030,859		

TCIF Project Action Plan Report Fourth Quarter FY 2014-15

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC		Richmond Rail Connector	\$10,880	\$22,650	Schedule

Project Action Plan: Project construction completion is ahead of schedule with connector anticipated to be in service late summer/early fall 2015. Environmental cleanup/restoration activities anticipated to continue through the end of 2015.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA		Outer Harbor Intermodal Terminals (OHIT) – Segment 2, Rail Access Improvements and Manifest Yard	\$65,800	\$74,600	Schedule

Project Action Plan: Connecting the lead track with the rail yard requires an additional agreement between Union Pacific and the Port, which has affected the schedule. Additionally, staff is coordinating the construction of this new connection to minimize impacts on current operations, which has resulted in a longer duration of this work than initially anticipated. Construction is anticipated to be complete by March 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA		Outer Harbor Intermodal Terminals (OHIT) – Segment 3, City Site Prep Work and Backbone Infrastructure	\$176,341	\$247,241	Budget

Project Action Plan: Pricing for construction came in higher than originally anticipated due primarily to the cost and quality of available soils required for import as well as additional environmental remediation requirements.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA		Outer Harbor Intermodal Terminals (OHIT) – Segment 4, Recycling Facilities and Segment 5, City Trade and Logistics Facilities	\$0	\$146,000	Schedule Budget

Project Action Plan: Start of construction is predicated on substantial completion of Segment 3-City Site Prep and Backbone Infrastructure to provide the necessary infrastructure and ready the site for Segments 4 and 5.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
5	4	ALA	580	I-580 Eastbound Truck Climbing Lane	\$44,903	\$49,485	Schedule

Project Action Plan: Schedule delays are due to weather and contract change orders.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER		Tehachapi Trade Corridor Rail Improvement Project	\$12,270	\$26,040	Schedule

Project Action Plan: Project activity began as anticipated in June 2015. Awaiting first invoice from the contractor this month or possibly August. Next quarterly report will reflect the percentage of project completion.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
11	10	SJ		San Francisco Bay to Stockton Ship Channel Deepening Projects	\$7,200	\$15,000	Schedule

Project Action Plan: The US Army Corps of Engineers issued a solicitation for a three year Construction contract in 2012. In 2013 the contract was terminated due to non-performance and a new solicitation was issued in 2014. This resulted in dredging delays and loss of production which has caused the current schedule to be delayed by two dredging seasons or two years.

The construction contract was re-awarded for the 2014 dredging season and will be the contractor for the next three years. Due to US Army Corps of Engineers contract award delays this year, the current dredging contract and season did not commence as scheduled and is approximately 3 months behind. The current schedule will not be met and additional time will be needed to complete the 2014 dredging next year. In order to increase efficiencies and regain lost construction time, adding another dredging machine to the project is being contemplated for the 2015 dredging season. This corrective action will enable the port to complete the project in FY 2016, in line with the current terms of the US Army Corps of Engineers contract.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
12	4	SOL	80	I-80 Eastbound Cordelia Truck Scales	\$38,292	\$88,392	Budget

Project Action Plan: Supplemental funds may be needed to settle a remaining claim to address cracked jointed concrete pavement that may go to arbitration.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$1,288,000	Budget

Project Action Plan: Project is being implemented by the Port of Long Beach as a design build project. The project contingency budget has been reduced to as small balance after settlement of all the time related claims. It is anticipated that additional funds will be necessary to complete project for a number of known future expenditures, as well as potential risks identified in the Risk Management Plan. On July 13, 2015 the Port of Long Beach approved an increase in the project budget. Funding for the increase has not been identified at this time.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24	7	LA		Ports Rail System – Tier I (Pier F Support Yard)	\$6,936	\$30,176	Schedule
25				Ports Rail System – Tier I (Track Realignment at Ocean Boulevard)	\$16,216	\$44,756	Budget

Project Action Plan: The project cost has risen approximately 8% for Project #24 and approximately 14.5% for Project #25. The increase is due to the projects encountering numerous unforeseen subsurface and site conditions that have required re-design. In addition, despite an extensive soil investigation conducted prior to bidding this project, testing performed during construction of the project has determined most of the soil to be unsuitable for re-use within the Harbor District, which has contributed to the project cost increase.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32.1	7	LA		Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements Segment 1 – Berth 200 Rail Yard Improvements)	\$40,718	\$111,956	Schedule
32.2				Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements Segment 2 – Berth 200 Rail Yard Track Connections)	\$10,512	\$25,700	Schedule

Project Action Plan: Project construction was considered substantially complete on October 15, 2014. Final construction punch list corrective work was considered substantially complete on May 31, 2015. Design record drawings are now in the process of being prepared.

Project construction has been extended to April 30, 2017 due to unforeseen existing utility substructure conflicts and additional yard enhancements that are required to comply with regulatory agency requirements.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV		Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule

Project Action Plan: Completion of construction is delayed due to upfront delays in obtaining federal authorization to proceed (E-76). Anticipate completion by September 2015.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
66	7	VEN		Route 101 Rice Avenue Interchange	\$14,194	\$73,567	Schedule

Project Action Plan: The end construction has been delayed due change orders related to time delays and extra work due to contractor's claims. The city anticipates completing the contract by the December 2015 and closing out the project by June 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68	11	SD		SR11/Otay Mesa East Port of Entry	\$71,625	\$606,954	Schedule Budget

Project Action Plan: Local funds programmed on segments two and three include funds from innovative financing methods, such as sale of bonds backed by future toll revenues, loans, grants, and private sector sources. The local funds have been unavailable due to significant delays in completing and Investment Grade Traffic and Revenue Study. The study is currently being finalized and a major agreement has been reached between Mexico and the United States which will move the project forward.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
74	11	SD		Southline Rail Improvements – San Ysidro Yard Expansion	\$25,900	\$40,460	Schedule

Project Action Plan: Construction is anticipated to be complete in July 2016. The delay is due to grading challenges near the right-of-way and environmentally cleared project boundaries, which required additional survey and redesign.

Additional issues with the unanticipated relocation of communication lines and the need to construct a new water line also contributed to the delay.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
75	11	SD		Southline Rail Improvements – Mainline Improvements (Phase 3 – Palomar Siding and Mainline Track Improvements)	\$3,445	\$3,445	Schedule

Project Action Plan:

The end of construction has been delayed due to the relocation of utility lines by utility owners. The relocations were completed at the time of this report and the construction is now complete.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
90	7	VEN		Hueneme Road Widening	\$1,462	\$2,924	Schedule

Project Action Plan: Although project was awarded in March 2014, start of construction was delayed in order to re-evaluate the environmental document and permits due to concerns expressed by the Department of Fish and Wildlife. The construction duration has been delayed 21 months.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
102	7	LA	N/A	TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	\$2,841	\$5,681	Schedule

Project Action Plan: The Port of Los Angeles will reject all bids received on May 21, 2015 and re-advertise the project in July 2015 to ensure the most competitive bids and lowest cost to the Port. The Port will extend the overall schedule by 12 months to include the re-bid phase (5 months) and construction schedule increase (7 months) for subsurface exploration, procurement of long lead items, and installation of overhead crane by others.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
108	7	LA	N/A	YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program	\$8,401	\$45,115	Schedule Budget

Project Action Plan: The construction start and end date has been revised from July 14, 2015 to August 31, 2015 and May 12, 2017 to June 21, 2017 respectively. The delay was needed to accommodate tenant requested changes. In order to mitigate disruption to the tenant's operation, it was requested to complete portions of the work early. Additional time was needed to revise the bid documents, resulting in a delay to bid opening. The closeout date has been revised as well to reflect a completion 1 year from the construction end date.

The construction cost has increased from \$39,966,000 to \$51,281,000 due including contingency and allowance items being added to the contract during the final review to cover unforeseen conditions; coordination and accelerated schedule of the early work; and the bid on certain items came in higher than initial estimate.