



ALAMEDA COUNTY TRANSPORTATION COMMISSION

Promises Made, Promises Kept



A presentation to the California Transportation Commission
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Alameda County

- One of 20 Self-Help Counties
- The 7th largest county in the state: 1.6 million people
- Diverse economically
 - Manufacturing sector among most diversified in Northern California
 - Leading national research centers:
 - UC Berkeley
 - Lawrence Berkeley National Lab
 - Lawrence Livermore National Lab
 - Biotech, bioscience
 - Port of Oakland No. 5 busiest port in the U.S.



Alameda County Is a Central Hub: Goods Movement, Transit, Roads



99% of containerized cargo from Northern California passes through the Port of Oakland



20% of all public transit boardings in the Bay Area are in Alameda County



37% of Bay Area workers travel to, from, or through Alameda County

Proposition 1B Delivers Innovation

Alameda County Projects

	Total Project Cost (x million)	Total Bond Funds (x million)	Bond Program Type
Highway			
1 I-580 Eastbound HOV Lane - Greenville to Hacienda Corridor	\$146.2	\$72.9	CMIA/RIP
2 I-580 Westbound HOV Lane - Greenville to Foothill Corridor	\$143.9	\$82.3	CMIA
3 I-580/Isabel Interchange	\$123.5	\$45.1	CMIA
4 I-580 Express Lanes	\$54.3	\$0.0	-
5 I-680 Sunol SB HOV/HOT/ Lane and System Integration	\$231.0	\$8.0	STIP
6 Route 84 Expressway Widening Corridor	\$142.0	\$16.1	CMIA
7 I-80 Integrated Corridor Mobility (includes San Pablo TLSP)	\$78.8	\$65.2	CMIA, TLSP
8 I-880 SB HOV Lane Extension - Hegenberger to Marina Corridor	\$114.9	\$82.6	CMIA
9 I-880 North Safety and Operational Improvements at 23rd and 29th Avenues	\$105.8	\$75.0	TCIF/RIP
Sub-total	\$1,140.4	\$447.2	
Transit			
10 BART to Warm Springs	\$767.0	99.1	SLPP
11 BART Oakland Airport Connector	\$484.1	\$20.0	SLPP
Sub-total	\$1,251.1	\$119.1*	
Implemented by Others			
12 I-580 Truck Climbing Lane	\$44.9	\$44.9	TCIF
13 Outer Harbor Intermodal Terminal	\$499.2	\$242.1	TCIF
Sub-total	\$544.1	\$287.0	
Total	\$2,935.6	\$853.4	

* SLPP Funds: \$36M to Alameda CTC, \$83.1M



Approved by 70.76% of voters

- Measure BB promises
 - Expand BART, bus and commuter rail for reliable, safe and fast services
 - Keep fares affordable for seniors, youth and people with disabilities
 - Provide traffic relief
 - Improve air quality and provide clean transportation
 - Create good jobs within Alameda County

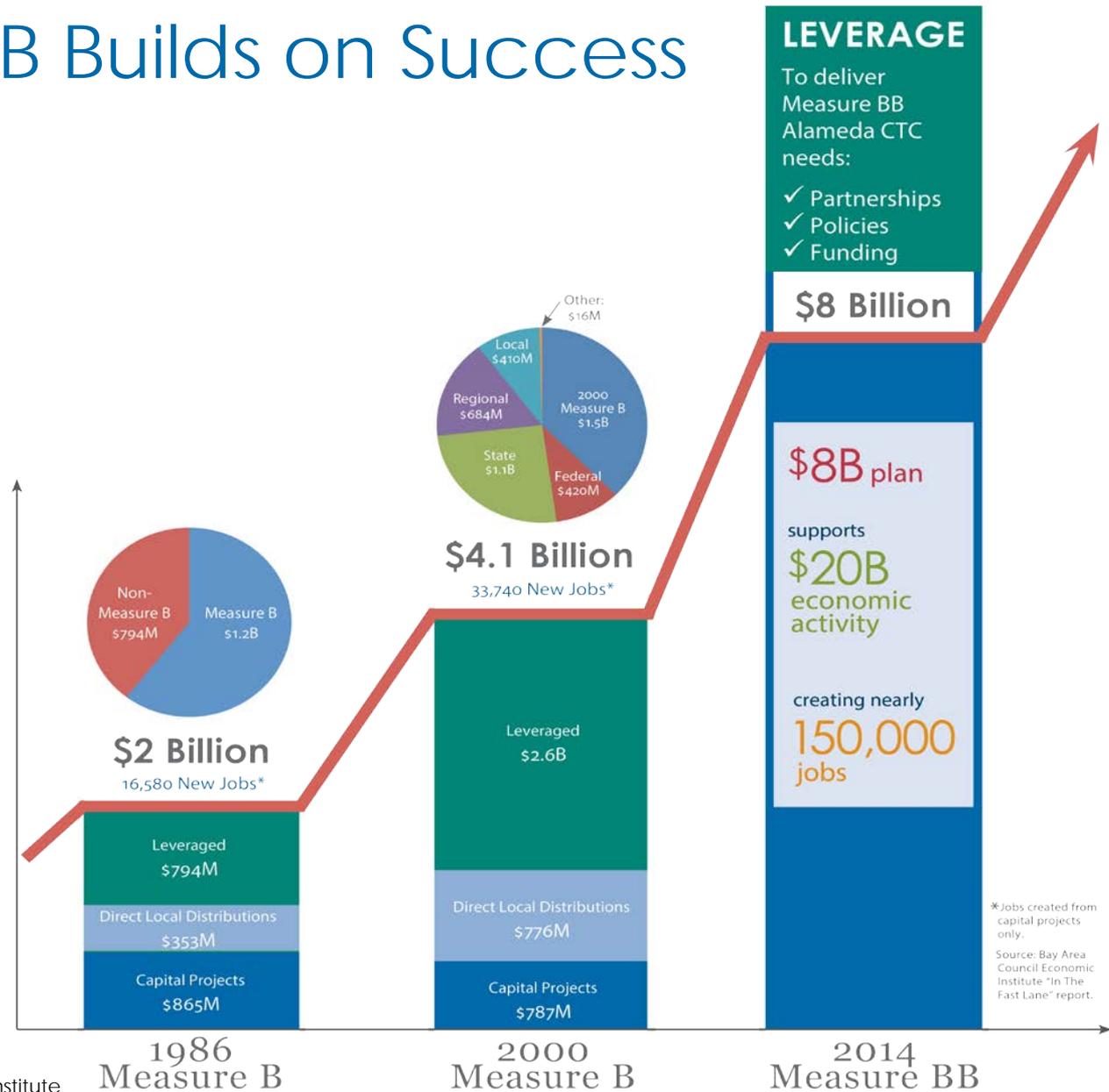
ALAMEDA
County Transportation
Commission

Consider
the **Future** of
Transportation

Measure BB on the
November 2014 Ballot

- Improve and expand BART
- Keep transit fares affordable for seniors and people with disabilities
- Increase reliable bus service
- Provide an affordable student transit pass
- Expand safe walking and biking paths
- Repair streets and reduce traffic
- Create good quality local jobs

Measure BB Builds on Success



*Source: Bay Area Council Economic Institute



PROMISES MADE, PROMISES KEPT

1986 Measure B



Voters approved Measure B, creating the Alameda County Transportation Authority (ACTA)

- International
 - Improvements to airport access
 - 98th Interchange
- National
 - I-880 freeway improvements
 - Freight movement
 - HOV lanes
- Regional
 - BART stations
 - Castro Valley
 - Dublin/Pleasanton
- Local
 - AC Transit, roads, paratransit

2000 Measure B



Voters approved 2000 Measure B with 81.5% support, creating the Alameda County Transportation Improvement Authority (ACTIA)

- International
 - Oakland Airport Connector
- National
 - Improvements on national primary freight network
 - I-80, I-238, I-580, I-680, I-880
- Regional
 - Warm Springs Extension (WSX)
 - Express lanes
- Local
 - Roads, transit, paratransit, bicycle, pedestrian

2014 Measure BB

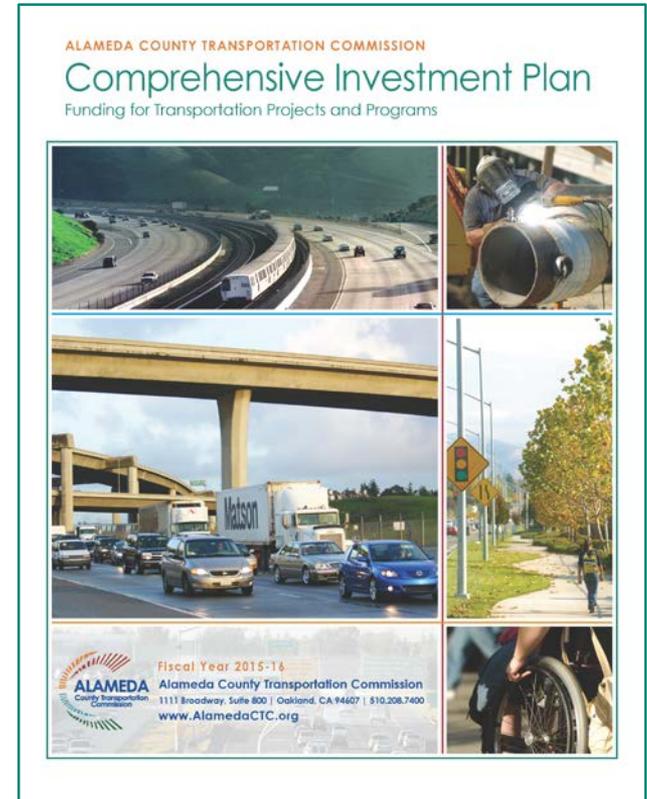


Voters approved Measure BB with 70.76% support for essential transportation improvements throughout Alameda County (Alameda CTC)

- International
 - Port of Oakland
 - Oakland Army Base
- National
 - Improvements on national primary freight network
 - I-80, I-580, I-680, I-880
 - Rail improvements
- Regional
 - Bart to Livermore (LVX)
 - Capital Corridor
- Local
 - Roads, bike/ped, paratransit

Measure BB Implementation

- CIP programmed \$1.2 billion in June 2015
- First allocations to cities and counties in July 2015
- Contracts are flowing
- Building a pipeline
 - CIP updated every year
 - Programmed by project phases
- Next allocations in spring 2016
 - Goods Movement
 - Highways: express lanes, HOV lanes, interchanges
 - Transit and community development



Alamedas CTC Honors Our Partnership

- Win-Win solutions
 - Our partnership supports win-win solutions for regional, mega-regional and state investments in freight, highways, express lanes and transit
- Missions aligned
 - Our project delivery is intricately linked to your transportation objectives
 - Promises made, promises kept

Thank you

