

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the Commission voted 371 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of November 4, 2015, 342 projects totaling \$1.34 billion have been awarded. Funds for two projects have either lapsed or been rescinded.

In FY 2015-16, the Commission voted 211 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of November 4, 2015, 78 projects totaling \$162.6 million have been awarded. There are no funds lapsed or rescinded project.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	83	1	\$519,640	2	43	72
October 2014	15	\$71,486	14	0	\$15,166	1	9	12
December 2014	31	\$123,108	29	1	\$115,803	1	20	27
January 2015	29	\$150,078	29	0	\$137,903	0	18	26
March 2015	83	\$216,906	80	0	\$211,884	3	67	78
May 2015	64	\$184,758	59	0	\$123,281	5	48	59
June 2015	63	\$489,186	48	0	\$217,683	15	39	48
TOTAL	371	\$1,797,958	342	2	\$1,341,360	27	244	322

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	151	\$1,029,881	32	0	\$71,743	119	11	11
October 2015	60	\$222,281	46	0	\$90,811	14	46	46
TOTAL	211	\$1,252,162	78	0	\$162,554	133	57	57

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0142F	0G221	Ala-Var.	In Alameda and Contra Costa Counties at various locations. Construct curb ramps and passageways.	20-Aug-14	30-Sep-15	\$600	Bids opened 7/29/15. A time extension for this project was approved on 3/25/15. Funds lapsed.
04-0143A	1SS02	Ala-13	In Oakland, at 0.1 mile north of Morgan Avenue. Install retaining wall.	20-Aug-14	31-Aug-16	\$4,179	Bids opened 10/21/14. A time extension for this project was approved on 3/25/15.
04-0360G	26409	Mrn-101	At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2).	8-Oct-14	30-Apr-16	\$55,005	Bids opened on 10/20/15. A time extension for this project was approved on 5/27/15.
08-0175N	35558	Sbd-15	In Victorville, from Mojave Drive to Stoddard Wells Road. Retention wall enhancements and landscaping.	10-Dec-14	31-Dec-15	\$1,446	Bids opened on 8/27/15. A time extension for this project was approved on 6/24/15.
06-6690	0R020	Ker-58	In Bakersfield, west of the southern junction of Routes 58/99. Add high friction surface treatment and install guardrail.	20-Feb-15	31-Aug-16	\$284	Bids opened on 5/21/15. A time extension for this project was approved on 10/21/15.
10-0155	0P670	Tuo-108	In Sonora, at the Old Sonora Maintenance Station. Clean up soil and groundwater.	26-Mar-15	31-Mar-16	\$332	Bids opened on 10/22/15. A time extension for this project was approved on 10/21/15.
10-3060	0Y900	SJ-99	In and near Stockton, from north of Marsh Street Pedestrian Overcrossing to south of the Hammer Lane Overcrossing. Rehabilitate pavement.	26-Mar-15	31-Mar-16	\$3,500	Bids opened on 7/22/15. A time extension for this project was approved on 10/21/15.
10-3100	1C420	SJ-99	In and near Stockton, from 0.1 mile south of Marsh Street Pedestrian Overcrossing to 0.1 mile north of Hammer Lane Overcrossing. Install ramp metering systems.	26-Mar-15	31-Mar-16	\$1,500	Bids opened on 7/22/15. A time extension for this project was approved on 10/21/15.
04-0076A	2A331	Ala-84	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	7-Apr-15	31-Jul-16	\$1,752	Bids opened 6/10/15. A time extension for this project was approved on 10/21/15.
02-3426	2E800	Sis-5	Near Dunsmuir, at Dunsmuir Grade Commercial Vehicle Enforcement Facility. Upgrade facility.	28-May-15	30-Jun-16	\$5,200	Bids opened on 6/10/15. A time extension for this project was approved on 10/21/15.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4812	31120	LA-10	In and near West Covina, San Dimas and Pomona, from Citrus Avenue to Route 57. Pavement rehabilitation.	28-May-15	30-Nov-15	\$41,750	Bids opened on 10/15/15. Pending award.
01-2394	0E230	Hum-101	Near Scotia, at Eel River Overhead No. 04-0014. Rehabilitate bridge deck.	25-Jun-15	31-Dec-15	\$1,457	Bids opened 8/13/15. A supplemental vote to award was approved on 10/21/15. Pending award.
04-0815C	1SS37	Son-121	Near Schellville, 0.6 mile west of Napa Road. Install cast in drill hole pile wall.	25-Jun-15	31-Dec-15	\$1,109	Bids opened on 8/25/15. Lowest bidder did not meet DBE goals. The Department is scheduling a reconsideration hearing. Pending award.
04-0503P	27205	Sci-280	In and near Cupertino, from Stevens Creek Boulevard to Foothill Expressway. Rehabilitate pavement\curb ramps.	25-Jun-15	31-Dec-15	\$3,059	Bids opened on 10/31/15. Pending award.
04-0144R	2G830	Ala-Var	In Oakland, 0.3 mile south of Broadway Terrace. Construct retaining wall.	25-Jun-15	31-Dec-15	\$1,431	Bids opened on 10/13/15. Pending award.
04-0640B	2G950	Nap-128	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	25-Jun-15	31-Dec-15	\$1,834	Bids opened on 11/03/15. Pending award.
04-0355A	4A000	Mrn-101	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	25-Jun-15	31-Dec-15	\$1,750	Time extension request will be submitted for January 2016 CTC meeting.
07-4841	31320	LA-5	In La Mirada and Santa Fe Springs, from Artesia Boulevard to Coyote Creek Overcrossing. Replace asphalt with concrete pavement; replace median barriers, signs, lighting, and ramp meters; and improve drainage.	25-Jun-15	31-Dec-15	\$26,000	Re-schedule advertised date to late November. Concurrent time extension is being requested.
07-4859	3X711	LA-60	In Montebello, at Paramount Boulevard. Realign ramps and approaches to match new overcrossing and relocate utilities.	25-Jun-15	31-Dec-15	\$7,550	Bids opened on 10/08/15. Pending award.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08--0080J	0R460	Riv-91	In the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail.	25-Jun-15	31-Dec-15	\$1,324	Bids opened on 10/14/15. Pending award.
11-1066	40800	SD-79	At various locations, from 0.1 mile south of Samagatuma Creek to 0.1 mile north of Matagual Creek Bridge. Replace bridge railing at 4 bridges.	25-Jun-15	31-Dec-15	\$1,467	Bids opened on 09/29/15. Pending award.
11-0534	41360	Imp-8	Near El Centro, from 0.6 mile west of Anderholt Road to 0.5 mile east of East Highline Canal Bridge. Roadway rehabilitation.	25-Jun-15	31-Dec-15	\$66,959	Bids opened on 10/31/15. Pending award.
11-0546	41370	Imp-8	East of El Centro, from 0.8 mile west of Route 98 to 0.6 mile east of the All American Canal Bridges. Pavement rehabilitation.	25-Jun-15	31-Dec-15	\$65,562	Bids opened on 11/04/15. Pending award.
11-1121	41690	Imp-8	Near Winterhaven, from 0.7 mile west of Route 186 to 0.3 mile east of Fourth Avenue Overcrossing. Pavement rehabilitation.	25-Jun-15	31-Dec-15	\$48,950	Bids opened on 11/18/15. Pending award.
12-4849C	0N110	Ora-133	In Irvine, at the Route 5 interchange. Deep injection grouting at three locations.	25-Jun-15	31-Dec-15	\$20,195	Bids opened on 10/14/15. Pending award.
04-0525A	2G540	SCI-82	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and	8-Jun-15	31-Dec-15	\$5,133	Bids opened on 09/29/15. Pending award.
07-4550	29340	LA-5	In the cities of Los Angeles and Glendale, on the Colorado Freeway Extension, from southbound Route 5 on-ramp to West Colorado Street. Construct median barrier.	15-Jun-15	31-Dec-15	\$2,934	Bids opened on 09/17/15. Pending award.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
12-4095H	0M340	Ora-73	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Widen ramp terminal and modify signals.	19-Jun-15	31-Dec-15	\$1,994	Project advertised on 5/18/15. Bid opened 6/10/15. A concurrent time extension is being requested.