

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-15-04**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of November 4, 2015, 42 projects totaling \$25,606,000 have been awarded. Four projects were approved for time extensions. Two projects have concurrent time extension requests.

In FY 2015-16, the Commission allocated \$7,393,000 to construct 11 ATP projects. As of November 4, 2015, no projects have been awarded.

BACKGROUND:

Resolution G-15-04, adopted March 26, 2015, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	0	0	1	0	0
January 2015	18	\$11,340	18	0	0	10	17
March 2015	18	\$23,361	15	0	3	8	15
May 2015	10	\$5,819	8	0	2	7	8
June 2015	14	\$6,288	1	0	13	1	1
Total	61	\$47,208	42	0	19	26	41

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$4,635	0	0	5	0	0
October 2015	6	\$2,758	0	0	6	0	0
Total	11	\$7,393	0	0	11	0	0

CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 3.2c.
December 9-10, 2015
Page 3 of 3

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Bernardino Association of Government	San Bernardino Association of Government Safe Routes to School Plan	08-1145	10-Dec-14	31-Dec -15	\$400,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of San Diego	Linda Vista Safe Routes to School	11-1150	26-Mar-15	30-Nov-15	\$500,000 ⁽²⁾	The project will be awarded by the extended deadline.
City of Fresno	City of Fresno Bicycle/Pedestrian Master Plan Update	06-6758	26-Mar-15	31-Dec-15	\$221,000 ⁽³⁾	The project will be awarded by the extended deadline.
San Diego Association of Governments	SANDAG State Route 15 Commuter Bike Facility	11-1126	26-Mar-15	31-Mar-15	\$12,385,000 ⁽³⁾	The project will be awarded by the extended deadline.
Contra Costa Transportation Authority	Riverside Avenue Pedestrian Crossing	04-2122A	27-May-15	30-Nov-15	\$2,000,000	A concurrent three-month time extension has been submitted.
City of Vernon	City of Vernon Bicycle Master Plan	07-4898	27-May-15	30-Nov-15	\$53,000	The project will be awarded by the deadline.
City of Marysville	Safe Routes to School Project and Programs	03-2012	25-Jun-15	31-Dec-15	\$448,000	The project will be awarded by the deadline.
Mendota Unified School District	Mendota Elementary School Pedestrian Improvements	06-6767	25-Jun-15	31-Dec-15	\$229,000	The project will be awarded by the deadline.
Tulare County	Terra Bella Sidewalk Improvements	06-6781	25-Jun-15	31-Dec-15	\$397,000	The project will be awarded by the deadline.
Tulare County	Tooleville Sidewalk Improvements	06-6780	25-Jun-15	31-Dec-15	\$379,000	The project will be awarded by the deadline.
City of Apple Valley	Apple Valley Safe Routes to Schools	08-1172	25-Jun-15	31-Dec-15	\$1,095,000	A concurrent five-month time extension has been submitted.
City of Arvin	T02 - Sidewalk Improvements at Various Locations	06-6769	25-Jun-15	31-Dec-15	\$580,000	The project will be awarded by the deadline.
City of Santa Monica	4 th Street Walking /Biking Upgrades for Expo Station, Downtown and Civic Center	07-4912	25-Jun-15	31-Dec-15	\$600,000	The project will be awarded by the deadline.
City of Huntington Park	Randolph Street Shared Use Bike/Trail Rails to Trails Project Study	07-4936	25-Jun-15	31-Dec-15	\$400,000	The project will be awarded by the deadline.
County of Riverside Department of Public Health	Riverside County Safe Routes to School Program, Jurupa Valley	08-1154	25-Jun-15	31-Dec-15	\$500,000	The project will be awarded by the deadline.
County of Riverside Department of Public Health	Riverside County Safe Routes to School Program, City of Indio	08-1150	25-Jun-15	31-Dec-15	\$500,000	The project will be awarded by the deadline.
County of Riverside	Riverside County Safe Routes to School Program, Perris	08-1149	25-Jun-15	31-Dec-15	\$350,000	The project will be awarded by the deadline.
City of Colton	City of Colton – Active Transportation Program Plan	08-1157	25-Jun-15	31-Dec-15	\$265,000	The project will be awarded by the deadline.
City of Barstow	City of Barstow’s Active Transportation Plan	08-1148	25-Jun-15	31-Dec-15	\$300,000	The project will be awarded by the deadline.
Shasta Regional Transportation Agency	Shasta Safe Routes to School	02-2571	27-Aug-15	29-Feb-16	\$500,000	The project will be awarded by the deadline.
Santa Cruz County	Radar Speed Feedback Signs and Flashing Beacons	05-2605	27-Aug-15	29-Feb-16	\$757,000	The project will be awarded by the deadline.
Los Angeles County Department of Public Health	Unincorporated Los Angeles County Pedestrian Plans and Program	07-4909	27-Aug-15	29-Feb-16	\$1,445,000	The project will be awarded by the deadline.
City of Rialto	City of Rialto Safe Routes to School Program	08-1164	27-Aug-15	29-Feb-16	\$1,450,000	The project will be awarded by the deadline.
City of Imperial Beach	Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement	11-1154	27-Aug-15	29-Feb-16	\$483,000	The project will be awarded by the deadline.
Grand Total					\$26,237,000	

(1) This extended deadline was approved in June 2015 (Waiver-15-33)

(2) This extended deadline was approved in August 2015 (Waiver-15-38)

(3) This extended deadline was approved in October 2015 (Waiver-15-43)

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”