

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 4.4
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: James Davis, Chief
Division of
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE
FUNDING SOURCES**

SUMMARY:

California Transportation Commission (Commission) Resolution G-96-17, adopted July 11, 1996, requires the California Department of Transportation (Department) to provide the Commission with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The summary shows funding from Sales Tax Measures separate from other local funds. For construction in Fiscal year 2014-15, the total amount contributed by local sources for on-system projects is \$1,649,185,000.

Attachments 2 through 6 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 7.

Attachments

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2014-15	2015-16
COUNTY			
<u>Alameda County</u>	Measure	\$0	\$0
	RM1	\$950	\$0
	RM2	\$0	\$0
	Local	\$48,000	\$13,538
<u>Amador County</u>	Measure	\$0	\$0
	Local	\$90	\$0
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$3,000	\$3,526
<u>Calaveras County</u>	Measure	\$0	\$0
	Local	\$30	\$0
<u>Contra Costa County</u>	Measure	\$0	\$7,200
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$43,400
<u>Del Norte</u>	Measure	\$0	\$0
	Local	\$2,500	\$0
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$15,130	\$22,100
<u>Fresno County</u>	Measure	\$110,000	\$7,803
	Local	\$0	\$370
<u>Imperial County</u>	Measure	\$0	\$0
	Local	\$0	\$1,558
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$72,708	\$157,480
<u>Los Angeles County</u>	Measure	\$151,814	\$38,851
	Local	\$798,367	\$220,172
<u>Madera County</u>	Measure	\$2,206	\$2,105
	Local	\$3,800	\$0

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(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2014-15	2015-16
COUNTY			
<u>Marin County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$8,400
<u>Mendocino County</u>	Measure	\$0	\$0
	Local	\$0	\$2,740
<u>Merced County</u>	Measure	\$0	\$116
	Local	\$26	\$21
<u>Monterey County</u>	Measure	\$0	\$0
	Local	\$0	\$5,380
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$9,000	\$6,000
<u>Orange County</u>	Measure	\$2,928	\$40,590
	Local	\$0	\$2,500
	TOLL ROAD	\$0	\$0
	Privatization TOLL ROAD	\$0	\$0
<u>Placer County</u>	Measure	\$0	\$0
	Local	\$9,050	\$0
<u>Riverside County</u>	Measure	\$3,097	\$118,500
	Local	\$125,632	\$243,254
<u>Sacramento County</u>	Measure	\$0	\$0
	Local	\$10,225	\$3,000
<u>San Bernardino County</u>	Measure	\$16,495	\$45,388
	Local	\$26,888	\$32,463
<u>San Diego County</u>	Measure	\$10,112	\$19,223
	Local	\$16,243	\$64,161
	Privatization TOLL ROAD	\$0	\$0
<u>San Francisco County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$3,150	\$230,783

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**(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)**

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING: COUNTY		2014-15	2015-16
<u>San Joaquin County</u>	Measure	\$0	\$1,908
	Local	\$56	\$1,770
<u>San Luis Obsipo County</u>	Measure	\$0	\$0
	Local	\$3,598	\$0
<u>San Mateo County</u>	Measure	\$0	\$55,676
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$31,500	\$18,952
<u>Santa Barbara County</u>	Measure	\$20,000	\$0
	Local	\$0	\$0
<u>Santa Clara County</u>	Measure	\$2,980	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$7,510
<u>Shasta County</u>	Measure	\$0	\$0
	Local	\$12,000	\$0
<u>Sierra County</u>	Measure	\$0	\$0
	Local	\$0	\$750
<u>Siskiyou County</u>	Measure	\$0	\$0
	Local	\$0	\$75
<u>Solano County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$33,280
<u>Sonoma County</u>	Measure	\$0	\$7,029
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$0
<u>Stanislaus County</u>	Measure	\$0	\$0
	Local	\$12	\$42

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LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

**(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)**

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2014-15	2015-16
COUNTY			
<u>Tulare County</u>	Measure	\$7,906	\$55,000
	Local	\$0	\$9,000
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$29,232	\$0
<u>Yuba County</u>	Measure	\$0	\$0
	Local	\$100,460	\$0
TOTAL MEASURE FUNDS		\$327,538	\$399,389
TOTAL RM1		\$950	\$0
TOTAL RM2		\$0	\$0
TOTAL LOCAL FUNDS		\$1,320,697	\$1,132,225
TOTAL TOLL ROADS		\$0	\$0
GRAND TOTAL		\$1,649,185	\$1,531,614

Regional Measure funds are for Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma counties only.

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Alameda County											
04	ALA-580	0-0	1G130	0400021125		IN ALAMEDA, SANTA CLARA AND SAN JOAQUIN COUNTIES ON VARIOUS ROUTES AND LOCATIONS	ALTAMONT CORRIDOR RAIL PROJECT				\$40,000
TOTAL							Alameda County Total	\$0	\$0	\$0	\$40,000
Contra Costa County											
04	CC-680	2.9-4.4	3A8600	0400000966	0275D	IN CONTRA COSTA COUNTY ON I-680 BETWEEN BOLLINGER CANYON ROAD OVERCROSSING AND FOSTORIA WAY OVERCROSSING	DIRECT HOV RAMP AT NORRIS CANYON				\$80,000
04	CC-004	19.6/30.4	4A934	0412000238		IN CC CO.10 MI EXTENSION OF BART FR PITTSBURG/BAYPOINT BART STATION ALONG ROUTE 4 MEDIAN TO A STATION NEAR HILLCREST AVE IN ANTIOCH, VEHICLE PROCUREMENT CONTRACT.	CONSTRUCT EBART EXTENSION: VEHICLE PROCUREMENT CONTRACT (04SF-140)			\$65,000	
04	CC-004	12.8 / 19.1	1J030	0414000129		IN CONTRA COSTA CO	CC 4 Mixed Flow Lanes				\$259,000
04	CC-580	0 / 4.8	4J710	0415000402		IN CONTRA COSTA AND MARIN COUNTIES ON RTE 580 AT THE RICHMOND-SAN RAFAEL BRIDGE (BR NO.28-100) PM 4.8/7.8 0.0/4.8	Prepare PS&E to construct bicycle and pedestrain lane on the (UPPER DECK) westbound direction at the Richmond/San Rafael Br.		\$20,000		
TOTAL							Contra Costa County Total	\$0	\$0	\$85,000	\$339,000
Fresno County											
06	FRE-180	R75.0/R78.2	34253	0600000382	0091C	NEAR CENTERVILLE AND MINKLER, FROM WEST OF SMITH AVENUE TO EAST OF FRANKWOOD AVENUE	2C TO 4E ON NEW ALIGNMENT	\$110,000	\$5,508		
06	FRE-99	28.8/30.1	0H360	0600000935	6289	ON SR 99 BETWEEN HERNDON AVENUE AND SHAW AVENUE & ON VETERANS BOULEVARD BETWEEN SHAW AVENUE AND POLK AVENUE IN THE CITY OF FRESNO WITHIN FRESNO COUNTY	NEW INTERCHANGE				\$85,000
TOTAL							Fresno County Total	\$110,000	\$5,508	\$0	\$85,000
Los Angeles County											
07	138					SR 138/14, from Rancho Vista Blvd(RVB) to Pmdl Blvd.	Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.	\$2,500	\$3,000	\$8,800	\$9,600
07	138					5th Street to 10 th Street , Palmdale Blvd/6th E. ,Palmdale Blvd/Sierra Highway, Ave Q to R.	Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.	\$13,500	\$10,500	\$0	\$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17	
07	14	Avenue Q				Intersections at Palmdale Blvd	Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div. St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897	\$600	\$2,500	\$2,500	\$18,400	
07	14	Avenue N				SR 14 on and off ramps at Ave N	Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; Improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches.	\$400	\$400	\$2,500	\$16,700	
07	5	0/6.8	21591, 21592, 21593, 21594, 21595	0700001831, 0700001832, 0700001833, 0700001834, 0700001835	4153, 2808, 4154, 4155, 4156	LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION.	WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW	\$52,004	\$0	\$0	\$0	
TOTAL							Los Angeles County Total	\$69,004	\$16,400	\$13,800	\$44,700	
Marin County												
04	MRN-101	7.1-9	1A660	0400000500	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$30,000	
TOTAL							Marin County Total	\$0	\$0	\$0	\$30,000	
Orange County												
12	ORA-405	9.3-24.2	0H100	1200000180	5028A	One general purpose lane in each direction of the 1-405 from Euclid Street to the 1-605 Interchange	One tolled Express Lane in each direction from SR-73 to SR-22 East				\$1,591,622	
12	ORA-55	6.2-10.3	0J340	1200020328	3470	In Irvine, Santa Ana, & Tustin, from MacArthur to I-5	Increase Capacity & Improve Ops.				\$209,507	
12	ORA-5	12.4-14.5	0K021	1214000096	2655	Add one lane in each direction between SR-73 and Oso PKWY, Reconstruct Avery PKWY IC and add Aux lane where needed.	Add one lane in each direction between SR-73 and Oso PKWY, Reconstruct Avery PKWY IC and add Aux lane where needed.		\$5,196	\$13,476	\$10,927	
12	ORA-5	14.5-17.1	0K022	1214000097	2655A	Add one lane in each direction between Oso PKWY and Alicia PKWY, Reconstruct La Paz Rd IC and add Aux lane where needed.	Add one lane in each direction between Oso PKWY and Alicia PKWY, Reconstruct La Paz Rd IC and add Aux lane where needed.	\$1,328	\$11,981		\$109,124	
12	ORA-5	17.1-18.9	0K023	1214000100	2655B	Add one lane in each direction between Alicia PKWY and El Toro Rd, Extend the 2nd HOV lane in both direction to Alicia PKWY and add Aux lane where needed.	Add one lane in each direction between Alicia PKWY and El Toro Rd, Extend the 2nd HOV lane in both direction to Alicia PKWY and add Aux lane where needed.		\$4,573	\$22,886	\$77,954	
12	ORA-5	21.2-31.1	0K670	1200020052	2743	IN OC. ON I-5 FROM SR-55 TO EL TORO INTERCHANGE.	PROVIDE NEW LANES ON BOTH DIRECTION AND IMPROVE THE INTERCHANGE AT THE Y (EL TORO)				\$406,100	
12	ORA-405	0.2-8.7	0K710	1200000370	4927A	In Irvine, on Rte 405 from I-5 to SR-55	Increase Capacity & Improve Ops.				\$230,085	
12	ORA-55	10.2-17.83	0K720	1213000149	3505	In Tustin, Santa Ana, Orange & Anaheim, from I-5 to SR-91	Increase Capacity & Improve Ops.				\$95,000	
12	ORA-91	6-9.3	0K980	1200020098		ON SR-91 FROM SR-55 INTERCHANGE TO SR-57 INTERCHANGE	IMPROVE COMPLEX INTERCHANGES, INCLUDING NEARBY LOCAL INTERCHANGES				\$264,000	
12	ORA-5	0-0	0L320	1200020051	2530D	IN OC ON VARIOUS ROUTES	M2 FREEWAY MITIGATION PROGRAM				\$243,000	
12	ORA-5	17.752-19.104	0M980	1213000084	2708	OC. ON I-5/EL TORO INTERCHANGE IN THE CITY OF LAKE FOREST, LAGUNA HILLS, AND LAGUNA WOODS.	INTERCHANGE RECONFIGURATION.				\$60,100	
TOTAL							Orange County Total	\$1,328	\$21,750	\$36,362	\$3,297,419	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Riverside County											
08	Riv-15	34.7/52.28	0J080	0800000283	0019H	IN CORONA FROM STATE ROUTE 60 (PM 51.4) TO CAJALCO RD (PM 36.8)	CONSTRUCT 4 TOLL EXPR LNS (TEL) (2 TE EA DIR) FROM SR60 (PM 51.4) TO HIDDEN VALLEY PKWY (PM 42.9) AND		\$2,000	\$322,000	
08	Riv-079	R15.78/R33.8	49400	0800000784	66L	FROM DOMENIGONI PARKWAY TO GILMAN SPRINGS ROAD	REALIGNMENT/WIDENING TO 4-LANE FACILITY		\$116,500	\$66,500	\$775,000
08	Riv-091	R0.6/R2.6	0F541	0800000137	0077G	ALSO ROUTE 71 1.6/3.0 ON ROUTE 91 FROM 0.4 MI W/O GREEN RIVER RD TO 1.6 MI E/O GREEN RIVER RD ALSO ON ROUTE 71 FROM ROUTE 91 TO 1.4 MI N/O ROUTE 91	CONSTRUCT A NEW FLY OVER CONNECTOR				\$102,940
TOTAL							Riverside County Total	\$0	\$118,500	\$388,500	\$877,940
Sacramento County											
03	SAC-50	L0.2/R6.1	3F360	0312000216	3301	IN SACRAMENTO FROM I-5 TO 0.8 MILE EAST OF WATT AVENUE	CONSTRUCT HOV LANES				\$160,000
03	SAC-5	13.1/22.5	3C001	0312000165	5835	NEAR SACRAMENTO FROM 0.2 MILE NORTH OF BEACH LAKE BRIDGE 24-262 TO ROUTE 50	CONSTRUCT HOV LANES				\$116,700
03	SAC-5	9.7/13.1	3C002	0312000171	5836	IN SACRAMENTO ON RT 5 FROM 0.3 MILE NORTH OF STONE LAKE BR 24-346 TO 0.2 MILW SOUTH OF BEACH LAKE BR 24.262	CONSTRUCT HOV LANES				\$65,000
TOTAL							Sacramento County Total	\$0	\$0	\$0	\$341,700
San Bernardino County											
08	SBD-010	0.0/35.1	0C250	0800000040		ALSO LA-10-46.1/48.2; FR POMONA TO REDLANDS, IN LA CO FR GAREY AVE TO LA/SBD CO LN & IN SBD CO FR LA/SBD CO LN TO FORD ST UC	WIDENING (HOV OR EXPRESS LN)				\$524,882
08	SBd-010	17.8/19.3	1A830	0800000579	1132N	IN BLOOMINGTON, FR 0.7 MI W/O CEDAR AVE TO 0.8 MI E/O CEDAR AVE AND ON CEDAR AVE BETWEEN BLOOMINGTON AVE & 400' S/O SLOVER AVE	WIDEN CEDAR AVE OC (BR #54-0035), UPRR/CEDAR AVE OH (BR #54C-103), MODIFY ON & OFF RAMP & WIDEN CEDAR AVE	\$10,600	\$31,661		
08	SBd-210	26.7/R33.2	0C700	0812000164	0195N	FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS		\$3,375		\$65,470
TOTAL							San Bernardino County Total	\$10,600	\$35,036	\$0	\$590,352
San Francisco County											
04	SF-001	0.7-4.1	0G3500	0400000325		IN SAN FRANCISCO CITY AND COUNTY AT VARIOUS LOCATIONS FROM JUNIPERO SERRA BOULEVARD TO LINCOLN WAY	CONSTRUCT BUS AND PEDESTRIAN			\$21,000	
TOTAL							San Francisco County Total	\$0	\$0	\$21,000	\$0
San Mateo County											
04	SM-101	1.7-2.1	235650	0400000680	0690A	ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO PARK, AT	RECONSTRUCT INTERCHANGE		\$55,676		
TOTAL							San Mateo County Total	\$0	\$55,676	\$0	\$0
Santa Barbara County											
05	SB-246	12.3/R16.7	0C640	0500000021	6400	Route 246 in Santa Barbara County near Lompoc, from Cebada Canyon Road	Highway 246 Passing Lanes	\$20,000			
05	SB-101	2.0/12.3	0N700	0500000225	7101	In and near Caprenteria and the City of Santa Barbara, from 0.2 miles south of	South Coast 101 HOV Lanes				\$89,525
TOTAL							Santa Barbara County Total	\$20,000	\$0	\$0	\$89,525

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Solano County											
04	SOL-080	11.2 / 29.3	4G080	0412000332		CONVERT HOV LANE TO EXPRESS LANE	CONVERT EXISTING HOV LANE TO EXPRES LANE PM11.2/20.1 & CONST NEW EXPRES LANE PM 20.1/29.3			\$397,000	
04	SOL-080	12.1 / 13.5	0A537	0412000312		IN SOLANO COUNTY, IN THE CITY OF FAIRFIELD, ON I-80 AT THE CONNECTOR FROM I-80 WESTBOUND TO I-680 SOUTHBOUND.	CONSTRUCT THE CONNECTOR FROM I-80 WESTBOUND TO I-680 SOUTHBOUND.				\$84,500
TOTAL							Solano County Total	\$0	\$0	\$397,000	\$84,500
Tulare County											
06	TUL-99	39.6/41.3	47150	0600000464	6423	ON ROUTE 99 IN TULARE COUNTY IN GOSHEN FROM NORTH OF MILL CREEK DITCH TO NORTH OF NORTH GOSHEN OVERHEAD (BRIDGE NO. 46-55 R/L)	RECONSTRUCT INTERCHANGE	\$7,906	\$40,000		
TOTAL							Tulare County Total	\$7,906	\$40,000	\$0	\$0
GRAND TOTAL								\$218,838	\$292,870	\$941,662	\$5,820,136

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Alameda County											
04	ALA-084	22.9-25.7	297621	0400020581	0081H	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE AND PLEASANTON FROM .1 MILE SO TH OF RUBY HILL DRIVE TO 0.6 MILE NORTH OF CONCANNON BLVD.	EXPRESSWAY WIDENING - SEGMENT 2 SOU	\$48,000			
04	ALA-680	7.5 / 9.9	4G050	0412000437		STATE ROUTE 84 EAST NEAR PLEASANTON.	CONSTRUCT A NB HOV/HOT LANE AND SELECTED AUXILIARY LANE ON ROUTE I-680				\$175,000
04	ALA-VAR	0/0	0G360	0400000326		Oakland/Alameda Freeway Access Project	Oakland/Alameda Freeway Access Project				\$72,374
04	ALA-580	0 / 0	4H120	0413000194		IN ALAMEDA COUNTY	Extend Bart rail to Livermore				\$1,200,000
TOTAL							Alameda County Total	\$48,000	\$0	\$0	\$1,447,374
Contra Costa County											
04	CC-680	11.2-16.6	3A580	0400000952		IN CONTRA COSTA CNTY ON RTE 680 SB FROM N. MAIN ST. TO LIVORNA ROAD HIGH OCCUPANCY VEHICLE LANE	SB HOV LANE GAP CLOSURE			\$57,000	
04	CC-080	6.7 / 6.7	4A0201	0400002047		CONTRA COSTA CNTY/RICHMOND PKWY INTERCHANGE COOP CA4-2160	PREPARATION OF AGREEMENT & OVERSIGH FOR DESIGN & CONSTRUCTION OF EXPANSION FACILITY				\$24,750
04	CC-004	R34.5 / R36.1	4H160	0413000100		ROAD INTERSECTION.	CONSTRUCT A GRADE SEPARATED BALFOUR ROAD INTERCHANGE		\$28,000		
04	CC-580	0 / 4.8	2J680	0414000552		I-580 ACCESS IMPROVEMENTS	I-580 ACCESS IMPROVEMENTS			\$40,000	
04	CC-580	0 / 4.8	4J710	0415000402		IN CONTRA COSTA AND MARIN COUNTIES ON RTE 580 AT THE RICHMOND-SAN RAFAEL BRIDGE (BR NO.28-100) PM 4.8/7.8 0.0/4.8	Prepare PS&E to construct bicycle and pedestrain lane on the (UPPER DECK) westbound direction at the Richmond/San Rafael Br.			\$20,000	
TOTAL							Contra Costa County Total	\$0	\$28,000	\$117,000	\$24,750
El Dorado County											
03	ED-50	1.3	1E290	0300000258	3302	RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	\$12,000	\$20,000	\$1,000	
03	ED-50	2.2	1E300			RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE				\$20,000
03	ED-50	8.1/8.8	2E550	0300000352	3274L	RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C	\$30			\$21,200
03	ED-50	6.3/7.3	2E560	0300000353		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C				\$57,500
03	ED-50	79.0/80.4	1E330	0300000259		IN SOUTH LAKE TAHOE FROM PIONEER BLVD TO STATE LINE	REALIGNMENT OF US 50			\$30	\$27,000
TOTAL							El Dorado County Total	\$12,030	\$20,000	\$1,030	\$125,700
Fresno County											
06	FRE-99	16.6/17.3	0H240	0600020559	6288	IN FRESNO COUNTY, IN FRESNO, FROM 0.8 MILE SOUTH OF CEDAR AVENUE TO 0.6 MILE NORTH OF NORTH AVENUE	MODIFY INTERCHANGE		\$145		\$50,000
TOTAL							Fresno County Total	\$0	\$145	\$0	\$50,000
Kern County											
06	KER-58	T31.7/R55.4	48460	0600000484	3705	ON ROUTE 58 IN BAKERSFIELD BETWEEN INTERSTATE 5 AND COTTONWOOD ROAD	CONSTRUCT 6/8 LANE FREEWAY	\$5,500	\$76,980		\$238,000
06	KER-99	27.3	48450	0600000483	3525	ON STATE ROUT (SR) 99 BETWEEN GOLDEN STATE AVENUE (SR 204) AND AIRPORT DRIVE (KP 43.7, 10.2/10.9)	EXTENSION AND CONNECTION TO RTE 204		\$55,000		
06	KER-99	18.0/19.2	0C930	0600000040	6273	ON STATE ROUTE 99 IN THE CITY OF BAKERSFIELD FROM 0.5 MILE SOUTH OF HOSKING AVENUE TO 0.7 MILE NORTH OF HOSKING AVENUE	CONSTRUCT NEW INTERCHANGE	\$40,000	\$5,000		
TOTAL							Kern County Total	\$45,500	\$136,980	\$0	\$238,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Los Angeles County											
07	10		1193U		0310B	FROM CITRUS TO ROUTE 57	HOV LANES AND PAVEMENT REHAB	\$230,779	\$91,441	\$0	\$0
07	60					STATE ROUTE 60 (SR-60) AT LEMON AVE	CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE	\$13,310	\$0	\$0	\$11,855
07	60					RECONSTRUCT SR 60/GRAND AV INTERCHANGE	WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.	\$81,225	\$82,175	\$65,500	\$0
07	405	28.8/39	12030	700000107		IN LA 405 BETWEEN I-10 AND U.S. 101	ADD A 10-MILE HOV LANE ON THE NORTHBOUND, MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLVD	\$22,381	\$0	\$0	\$0
07	605					THE 605 FREEWAY at VALLEY BLVD ON-AND-OFF-RAMPS	Reconfigure on/off ramp include Valley onto existing SB on-ramp, construct dual WB to SB lanes to SB on- ramp and reconstruct entire SB on-ramp, improvements at Valley/Temple/NB 605 off-ramp intersection, widen EB Valley to 3 lanes in advance of SB ramps.	\$10,000	\$15,000	\$0	\$0
07	710	3.7/ 6.0	22830	700000379		OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47.	Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.	\$324,898	\$11,315	\$0	\$0
TOTAL							Los Angeles County Total	\$682,593	\$199,931	\$65,500	\$11,855
Orange County											
12	ORA-55	7.5-7.6	00550	1200000003	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS				\$31,004
12	ORA-55	15.5-16.8	07810	1212000189	3565	In Orange, at SR-55 & Meats Ave.	Construct new IC				\$28,300
12	ORA-57	19.9-21.5	0C110	1200000633	3835	IN BREA BETWEEN 0.8 MILE SOUTH TO 0.9 MILE NORTH OF LAMBERT ROAD	CONSTRUCT SR-57 / LAMBERT ROAD INTERCHANGE IMPROVEMENT PROJECT				\$54,500
12	ORA-261	0-0	0C820	1200000082	5477	IN ORANGE @ SR 241/261 AND SANTIAGO CYN ROAD	E ORANGE IC IMPROVEMENTS NEW SR-241 SB ON- RAMP, WIDENING & GRADING CHAPMAN AVE.				\$44,359
12	ORA-5	30.3-34	0C890	1200000085	2833A	IN THE CITY OF TUSTIN AND SANTA ANA	PROVIDE A SECOND HOV LANE IN BOTH DIRECTIONS			\$42,022	
12	ORA-133	10-11	0G009	1212000056	4861	IN IRVINE ON ROUTE 133 AT TRABUCO ROAD BETWEEN THE INTERSTATE 5 INTERCHANGE AND IRVINE BLVD	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$92,900
12	ORA-241	18.5-22.5	0G012	1200000130	5493	IN MISSION VIEJO, LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING. ADD ONE LN SB FR S OF SANTA MARGARITA PKWY TO N OF BAKE PKWY & REESTABLISH NB AUX LN				\$62,500
12	ORA-241	27.6-32.3	0J680	1200000288	5502A	IN ORANGE COUNTY ON SR-241 BETWEEN SR-133 CONFLUENCE AND 0.6 MILE NORTH OF SR-261 CONFLUENCE.	CONSTRUCT THREE GENERAL PURPOSE LANES ON SB SR-241				\$34,400
12	ORA-57	12-12.4	0L390	1200020043		OVERSIGHT COORDINATION HIGH SPEED RAIL	COORDINATION HIGH SPEED RAIL				\$50,000
TOTAL							Orange County Total	\$0	\$0	\$42,022	\$397,963
Placer County											
03	PLA-89	7.5/9.4	3A760	0300000452	3L69	IN TAHOE CITY	REALIGNMENT OF SR 89			\$20,300	
03	PLA-65	4.8/12.8	1F170	0300001103	4879	IN AND NEAR ROSEVILLE FROM I 80 TO INDUSTRIAL AVE	PLA 65 CAPACITY AND OPERATIONAL IMPROVEMENTS				\$100,000
TOTAL							Placer County Total	\$0	\$0	\$20,300	\$100,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Riverside County											
08	Riv-010	R1.5/R2.3	0F980	0800000158		IN CALIMESA AT SINGLETON RD IC	RECONSTRUCT INTERCHANGE		\$31,400		
08	Riv-010	R4.98/R6.08	0G280	0800020004		IN BEAUMONT AT OAK VALLEY PKWY INTERCHANGE FR 2.5 MI E/O CHERRY VALLEY BLVD TO 1.1 MI W/O ROUTE 60/10 SEPARATION	INTERCHANGE IMPROVEMENTS				\$24,225
08	Riv-010	44.8/46.6	0F120	0800000112	0015J	FR 0.24 MI E/O MONTEREY AV I/C TO 0.44 MI W/O COOK ST I/C IN THE CITY OF PALM DESERT	CONSTRUCT NEW I/C AT PORTOLA AVENUE	\$12,099			\$57,059
08	Riv-010	R53.9/R55.5	0K730	0800000368		AT MONROE ST IC IN INDIO	WIDEN EXISTING BRIDGES, LOCAL STREET & RECONFIGURE DIAMOND IC				\$42,000
08	Riv-010	55.24/56.24	0M910	0800020208		IN INDIO AT JACKSON ST IC, BETWN MONROE ST AND GOLF CENTER PKWY IC	MODIFIED DIAMOND INTERCHANGE				\$51,000
08	Riv-010	56.2/57.8	0K720	0800000367		AT GOLF CENTER PARKWAY IC IN INDIO	IMPROVE INTERCHANGE (OVERSIGHT ONLY)				\$22,000
08	Riv-010	R62.5/R63.7	45210	0800000721		FROM 3.4 MILES E/O DILLON RD TO 9.7 MILES W/O CACTUS CITY SAFETY ROADSIDE REST AREA (SRRA)	CONSTRUCT A NEW INTERCHANGE AT AVENUE 50	\$32,000			
08	Riv-015	3/4	43230	0800000668	0018C	IN TEMECULA FROM SANTIAGO RD OC (BR NO 56-0654) TO TEMECULA CREEK BRIDGE (BR NO 56-0047) AT I-15/SR-79 SOUTH IC	INTERCHANGE IMPROVEMENTS	\$15,700	\$12,976		
08	Riv-015	5.5/9.6	43272	0800020178	0021K	IN TEMECULA & MURRIETA FROM 1.1 MI S/O WINCHESTER ROAD (SR 79) OC TO 0.8 MI N/O 15/215 JCT	FRENCH VALLEY PKWY IC/ARTERIAL				\$109,523
08	Riv-015	18.3/21.	0A440	0800000016		IN LAKE ELSINORE FR 0.81 MI N/O OLIVE ST. UC. TO 0.1 MI N/O MAIN ST UC (RAILROAD CANYON RD IC)	RECONSTRUCT IC, AUX LANES, WIDEN RAMP	\$4,633			\$64,000
08	Riv-015	36.1/37.64	0J610	0800000308		IN CORONA FR 0.7 MI S/O CAJALCO ROAD TO 0.8 MI N/O CAJALCO RD	RECONSTRUCT EXISTING INTERCHANGE, REPLACE OVERCROSSING AND REALIGN ROAD		\$61,000		
08	Riv-015	47.75/49.1	0E150	0800020201		NR NORCO BETWEEN 68TH STREET OC & BELLEGRAVE AVE OC	IMPROVE IC AT LIMONITE AVE	\$8,620		\$35,000	
08	Riv-060	19/21				SR60/REDLANDS BLVD.	WIDEN OC FROM 2-6 LNS & RAMP IMPROVEMENTS				\$45,000
08	Riv-060	20/22	0M590	0813000109		IN THE CITY OF MORENO VALLEY AT THEODORE STREET IC BETWEEN REDLANDS BLVD AND GILMAN SPRINGS RD	INTERCHANGE IMPROVEMENTS		\$48,000		
08	Riv-060	21/23	0M600			IN THE CITY OF MORENO VALLEY AT GILMAN SPRINGS RD IC	INTERCHANGE IMPROVEMENTS				\$63,000
08	Riv-060	22.1/26.5	0N69U	0812000307	0046J	IN RIVERSIDE COUNTY NEAR BEAUMONT ON RTE 60 FROM GILMAN SPRINGS RD TO 1.47 MILES W/O JACK RABBIT TRAIL	CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD SHOULDERS			\$36,489	\$10,596
08	Riv-060	28.03/30.42	34141	0800020444		IN BEAUMONT, BETWEEN 317 FT E/O JACK RABBIT TRAIL AND 106 FT W/O I10/SR-60 JUNCTION	CONSTRUCT 6 LANE OVERCROSSING (PHASE 1)			\$21,546	
08	Riv-060	28.03/30.42	34142	0800020445		IN BEAUMONT, BETWEEN 317 FT E/O JACK RABBIT TRAIL AND 106 FT W/O I10/SR-60 JUNCTION	CONSTRUCT RAMPS & LOCAL STREET CONNECTIONS (PHASE 2)		\$44,400		
08	Riv-086	R18.1/R20.1	0C960			IN COACHELLA, FR 1.57 KM S/O AVE 52 TO 0.52 KM S/O AVE 50 (TYLER ST)	CONSTRUCT NEW IC AT AVE 52		\$2,500		\$27,000
08	Riv-086	R19.3/R21.4	0C970	0814000144		IN COACHELLA, FR E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST.	CONSTRUCT NEW IC AT AVE 50 & BRIDGE OVER COACHELLA CHANNEL			\$3,060	\$25,000
08	Riv-215	14.8/16.2	0A020	0800000011		IN THE CITY OF MENIFEE, NEAR MURRIETA AT SCOTT RD IC	RECONSTRUCT INTERCHANGE	\$39,000			
08	Riv-215	35.4/36.2	0E760			IN MORENO VALLEY AT CACTUS AVE IC	INTERCHANGE IMPROVEMENTS		\$5,700		\$47,300
TOTAL							Riverside County Total	\$112,052	\$205,976	\$96,095	\$587,703
Sacramento County											
03	SAC-99	11.6-11.6	4F320	0314000117	6920	NEW INTERCHANGE AT WHITELOCK PARKWAY AND SR 99	CONSTRUCT NEW INTERCHANGE				\$42,000
03	SAC-050	12.5/15.8	1E270	0300000257	6212	About 7 miles East of Sacramento between Sunrise Blvd O/C and Hazel/Nimbus O/C	Construct new Interchange				\$79,670
03	SAC-050	15.6/16.0	3E380	0300020439	6222	About 10.6 miles east of Sacramento at Hazel/Nimbus O/C	Modify overcrossing and extend Hazel Ave South				\$46,000
TOTAL							Sacramento County Total	\$0	\$0	\$0	\$167,670

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
San Bernardino County											
08	SBD-010	0.0/35.1	0C250	0800000040		ALSO LA-10-46.1/48.2; FR POMONA TO REDLANDS, IN LA CO FR GAREY AVE TO LA/SBD CO LN & IN SBD CO FR LA/SBD CO LN TO FORD ST UC FR HIGHLAND AVE TO JCT RTE 10	WIDENING (HOV OR EXPRESS LN)				\$110,000
08	SBd-210	26.7/R33.2	0C700	0812000164			ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS				\$52,990
08	SBd-395	11.2/16.6	0F631	0813000220	0260J	FROM SR 18 TO CHAMBERLAINE WAY	WIDEN HWY TO 4-LANES & ADD LEFT-TURN CHANNELIZATION AT INTERSECTIONS (PHASE 1)	\$360	\$5,950	\$6,089	\$13,244
TOTAL							San Bernardino County Total	\$360	\$5,950	\$6,089	\$176,234
San Diego County											
11	SD-5	37.5/39.6	2T172x	1100020362	0615C	In the Cities of Solana Beach and Encinitas from Lomas Santa Fe Dr. to Santa Fe Dr.	CMGC- Construct HOV lanes, replace San Elijo lagoon bridge, construct retaining walls		\$48,730		
11	SD-5	37.5/51.4	2T171	1100000758	0615A	In San Diego County from 0.2 KM north end of BR 57-479 to 0.3 KM north of the I-5/SR-78 junction.	CMGC - Construct 1 HOV lane in SB & NB directions				\$73,000
11	SD-163	4.1/4.9	08578	1100000064	0392M	In San Diego County In San Diego from 0.3 Mile South to 0.5 Mile North of Frairs Road Overcrossing	Revise Interchange/Widen OC and Approach			\$31,600	
11	SD-11	0/2.8	05633	1100020520	0999B	In San Diego County Near San Diego on Route 11 from 0.1 Mile East of Sanyo Avenue Undercrossing to 1.9 Miles East of Sanyo Avenue Undercrossing.	Segment 2 includes construction of a new 4 lane highway and commercial vehicle enforcement facility			\$40,700	\$155,800
11	SD-11	2.4	05634	1100020521	0999C	In San Diego County Near San Diego on Route 11 from 2.4 Miles East of Sanyo Avenue Undercrossing to Mexico Border.	Segment 3 includes construction of a Port of Entry at the border with Mexico.		\$6,215	\$20,517	\$253,000
TOTAL							San Diego County Total	\$0	\$54,945	\$92,817	\$481,800
San Francisco County											
04	SF-101	4.9 / 6.7	3A270	0400000935		IN SAN FRANCISCO CNTY ON RTE 101 FROM 16TH STREET TO LOMBARD STREET ON VAN NESS AVENUE.	CONSTRUCT RAPID TRANSIT BUSLANES ON VAN NESS AVE		\$203,000		
TOTAL							San Francisco County Total	\$0	\$203,000	\$0	\$0
San Joaquin County											
10	SJ-205	2.6 / 5.1	0H910	1000000067	7873	IN SJ COUNTY, IN AND NEAR TRACY FROM HANSEN ROAD OVERCROSSING TO GRANT LINE ROAD UNDERCROSSING	OVERSIGHT TO CONSTRUCT NEW INTERCHANGE				\$56,681
10	SJ-120	3.4 / 5.2	0P200	1000000182		IN SJ COUNTY IN MANTECA ON SR 120 FROM 0.9 MILE WEST TO 0.9 MILES EAST OF UNION ROAD AND ON UNION ROAD FORM 0.2 MILE SOUTH OF SR 120	OVERSIGHT TO INTERCHANGE UPGRADE				\$21,800
10	SJ-205	9.0 / 9.6	0H880	1000020534	7900	ON INTERSTATE 205 FROM 0.9 MILES EAST OF MACARTHUR DRVIE TO 2.9 MILES WEST OF I-5	OVERSIGHT TO CONSTRUCT NEW 6 LANE FREEWAY				\$45,479
TOTAL							San Joaquin County Total	\$0	\$0	\$0	\$123,960

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
San Mateo County											
04	SM-101	5.1 / 6	23536	0414000032		IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 INTERCHANGE	RECONSTRUCT INTERCHANGE				\$34,800
04	SM-101	6.6 / 20.5	1J560	0413000206		3G870 ADD HOV LANES IN BOTH DIRECTIONS	HOV EXPRESS LANES ON US 101 FROM WIPPLE AVE TO THE SM/SF COUNTY LINE				\$35,000
04	SM-092	14.4 / 18.8	3G486	0412000086		IN SAN AMTEO AND ALAMEDA COUNTIES ON ROUTE 92 AT SAN MATEO HAYWARD BRIDGE .	Structural Steel Painting	\$30,000			
TOTAL							San Mateo County Total	\$30,000	\$0	\$0	\$69,800
Santa Clara County											
04	SCL-101	16-52.5	2G710	0412000459		SCL Converr HOV to Express Lanes: N.S.	CONVERT HIGH OCCUPANCY VEHICLE TO EXPRESS LANES				\$416,000
04	SCL-080	6/1.27	3G910K	0413000110		MTC Express Lanes	CONVERT HOV LANES TO EXPRESS LANES.			\$91,000	
04	SCL-237	2.7 / 3.3	4H290	0413000204		In Santa Clara County on State Route 237 from PM 2.7 to PM 3.3 and on Route 101 from PM 45.4 to 45.8	SR 23/ US 101/ Mathilda Ave Interchange Improvements			\$20,000	
TOTAL							Santa Clara County Total	\$0	\$0	\$111,000	\$416,000
Solano County											
04	SOL-080	4 / 4.9	4A4410	0400020584		ON RTE 80 B/W REDWOOD PARKWAY AND RTE 37 AND ON ROUTE 37 AT FAIRGROUN DS DRIVE IN THE CITY OF VALLEJO	IMPROVE THE FRONTAGE ROADS. IMPROVE		\$31,480		
TOTAL							Solano County Total	\$0	\$31,480	\$0	\$0
Sonoma County											
04	SON-101	4/7.1	2640F	0400020132		IN SONOMA, HWY 101 AND SR 116 CONNECTION TO 0.3 MI NORTH OF THE CORONA ROAD	CONSTRUCT HOV LANES INCLUDING SOUND				\$70,605
TOTAL							Sonoma County Total	\$0	\$0	\$0	\$70,605
Stanislaus County											
10	STA-99	9.7	1A690	1000000375	9399	IN CERES ON SR 99 AT MITCHELL ROAD	RECONSTRUCT INTERCHANGE				\$103,372
TOTAL							Stanislaus County Total	\$0	\$0	\$0	\$103,372
Yuba County											
03	YUB-70	0.0/0.95	37611	0300000433	0366D	ON ROUTE 70 IN YUBA COUNTY NEAR NICOLAUS AT THE INTERSECTION OF ROUTE 70 AND FEATHER RIVER BLV	CONSTRUCT INTERCHANGE	\$100,460			
TOTAL							Yuba County Total	\$100,460	\$0	\$0	\$0
GRAND TOTAL								\$1,030,995	\$886,407	\$572,153	\$4,692,786

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM1 (x1000)											
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
								2014-15	2015-16	2016-17	After 2016-17
GRAND TOTAL							\$0	\$0	\$0	\$0	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM2 (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
GRAND TOTAL							\$0	\$0	\$0	\$0	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
ORANGE COUNTY TOLL ROADS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Orange County											
12	ORA-241	0-15.9	11102	1200000402	5380	FOOTHILL TRANSP CORRIDOR (SOUTH) FROM RTE 5 TO OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)				\$203,350
12	ORA-91	15.8-18.1	0K970	1200020097		In Orange County, at SR-241/SR-91 Interchange	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91				\$150,000
TOTAL							Orange County Total	\$0	\$0	\$0	\$353,350

FACT SHEET

Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are 5⁹ transit districts and 19⁹ counties that have sales tax measures. (These counties are commonly referred to as the “Self Help Counties”.) These taxes contribute a large share of transportation revenues within the state¹.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2013/2014)
Transit Districts				
BART	0.5	1970	None	295 ⁹
LACMTC ⁵	0.5	1982 & 1991	None	1,424 ⁹
San Mateo County	0.5	1982	None	76 ⁹
Santa Clara ⁴	0.5	1976 ⁴	None ⁴	185 ⁹
Santa Cruz Metropolitan	0.5	1979	None	18 ⁹
Subtotal				\$ 1,998 ⁹
County Authorities				
Alameda	0.5	2002 ⁵	2022 ⁵	127 ⁹
Contra Costa	0.5	1989	2034	76 ⁹
Fresno	0.5	1987	2027 ²	64 ⁹
Imperial	0.5	1990	2050 ³	19 ⁹
Los Angeles ⁵	0.5 ⁵	2009 ⁵	2039 ⁵	708 ⁹
Madera	0.5	2007 ²	2027 ²	8 ⁹
Marin	0.5	2005	2025	24 ⁹

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u>
Orange	0.5	1991	2041 ²	275 ⁹
Riverside	0.5	1989	2039	155 ⁹
Sacramento	0.5	1989	2039	100 ⁹
San Bernardino	0.5	1990	2040	143 ⁹
San Diego	0.5	1988	2048	260 ⁹
San Francisco	0.5	1990	None	91 ⁹
San Joaquin	0.5	1991	2041 ²	48 ⁹
San Mateo	0.5	1989	2033 ⁴	76 ⁹
Santa Barbara	0.5	1990	2040 ³	34 ⁹
Santa Clara VTA ⁴	0.5	2006	2036	185 ⁹
Sonoma County	.25	2005	2025	20 ⁹
Tulare County	0.5	2007 ²	2037	29 ⁹
Subtotal				\$ 2,442 ⁹
Total				\$ 4,440⁹

There are currently 24 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$4.4 billion in FY 2013-14. Of the 24 separate taxes, 6⁹ are imposed indefinitely while 18⁹ of them have sunset dates.

¹ State Board of Equalization FY 2012-13 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2012-13

(http://www.boe.ca.gov/annual/2012-13/tables_13/table21c_13.pdf)

² Revised in FY 2006-07 Report.

³ Revised in FY 2007-08 Report.

⁴ Revised in FY 2008-09 Report

⁵ Revised in FY 2009-10 Report

⁶ Revised in FY 2010-11 Report

⁷ Revised in FY 2011-12 Report

⁸ Revised in FY 2012-13 Report

⁹ Revised in FY 2013-14 Report