

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B
LOCALLY ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1516-04, AMENDING RESOLUTION TCIF-AA-1516-03**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1516-03 to de-allocate an additional \$229,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) for Project No. 17, Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project (PPNO TC17) in Los Angeles County, reducing the current TCIF allocation of \$18,241,000 to \$18,012,000, to reflect contract closeout savings.

BACKGROUND:

On October 24, 2012, the Commission decreased the original allocation of \$25,570,000 by \$6,478,000 to \$19,092,000 in TCIF funds under Resolution TCIF-AA-1213-05 to reflect contract award savings in TCIF funds. On October 21, 2015, the Commission de-allocated \$851,000 of \$19,092,000 to \$18,241,000 to reflect project closed-out savings. Now, there is an additional \$229,000 in project closed-out savings realized after the final review. The necessary changes are reflected in strikethrough and bold on the attached, revised vote list.

RESOLUTION:

Be it Resolved, that the amended allocation of \$18,241,000 for the Proposition 1B Trade Corridor Improvement Fund (104-6056) currently allocated under Resolution TCIF-AA-1516-03 for Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project (PPNO TC17) in Los Angeles County, is hereby amended by \$229,000, reducing the TCIF financial allocation from \$18,241,000 to \$18,012,000, in accordance with the attached revised vote list.

Attachment

USE VIPER VOTE BOX

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1516-04, Amending Resolution TCIF-AA-1516-03		
1 \$18,241,000 \$18,012,000 City of Santa Fe Springs LACMTA 07-Los Angeles	Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project. TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line. (Related TCRP Program Amendment under Resolution TAA-1203; October 2012) (CEQA – CE, 01/06/04; NEPA – CE, 08/31/05, re-validated 03/1/10.) (Contributions from local sources: \$1,881,605 , \$1,881,258.) <u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor. <u>Amend Resolution TCIF-AA-1516-03 to de-allocate an additional \$229,000 in TCIF Bond Program CONST to reflect contract closeout savings.</u>	07-3117 TCIF/09-10 CONST \$25,570,000 \$18,012,000 0700020895	2009-10 104-6056 TCIF 20.30.210.300	\$18,241,000 \$18,012,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Amount by
RTPA/CTC	District-County	Project Description	Adv. Phase	Fund Type	Program Code	EA	Fund Type	Program Code	Fund Type	Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B - Locally Administered TCIF Projects off the State Highway System						Resolution TCIF-AA-1516-04				
						Amending Resolution TCIF-AA-1516-03				
1	\$18,241,000	City of Santa Fe Springs	Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project.		TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line.	07-TC17		2009-10		
	\$18,241,000					TCIF/09-10		104-6056		\$18,241,000
	\$18,012,000					CONST		TCIF		\$18,012,000
						\$18,241,000		20.30.210.300		
						\$18,012,000				
						0700020895				
					(Related TCRP Program Amendment under Resolution TAA-12-03: October 2012.)					
					(CEQA - CE, 1/6/2014.)					
					(NEPA - CE, 8/31/2005.)					
					(Contribution from other sources: \$1,881,605					
					\$1,881,258.)					
					<u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.					
					<u>Amend Resolution TCIF-AA-1516-03 to de-allocate an additional \$229,000 in TCIF Bond Program CONST to reflect contract closeout savings.</u>					